

PREFACE

This is the second annual Jail Cost Report prepared by the Compensation Board in accordance with the provisions of Item 60L of the 2000 Appropriation Act. The Compensation Board is required to annually prepare a report detailing all expenditures and revenues of Virginia's local and regional jails and jail farms. This report contains those items for FY99 along with a brief profile of each facility and its operating environment.

Considering the wide variation in size, age and capacity utilization of jail facilities throughout the Commonwealth as well as the variety of inmate programs offered, it follows that there also exists a wide range of inmate per day costs. Our findings indicate that approximately 57% of those daily costs are attributable to personnel costs. For each facility we note whether or not the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplies additional positions for the jail at locality expense. On the revenue side, there is a similar variance between the percent of funding provided by the Commonwealth and that provided by a given locality. This report also displays the flow of federal revenue in funding Virginia's jails.

Compensation Board staff would like to express their appreciation for the cooperation they received from sheriffs, regional jail superintendents and finance and budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Mr. Richard A. Lampman, Policy and Planning Manager, of the Compensation Board. He may be reached at telephone number 804-786-0786 Ext 215 or e-mail at: *rlampman@scb.state.va.us*.

Bruce W. Haynes
Executive Secretary
November 1, 2000

INTRODUCTION

Staff of the Compensation Board convened a task force to develop a reporting format for the collection of data of jail costs and revenues as set out in Item 70L of the 1998 Appropriation Act. The task force met from May through October, 1998 and provided recommendations to the Compensation Board regarding the reporting format. The Board accepted the task force recommendations and provided the Chairmen of the Senate Finance and House Appropriations Committees a report format in November 1998.

With the concurrence of the task force, we focused on determining the source of funds used to operate the Commonwealth's jails – Commonwealth, federal government or local government – and display funding percentages for those three sources as well as “other” which includes medical copayments, telephone commissions and interest income.

As this is the second year of this report, Compensation Board staff developed a three-hour refresher-training program offered at three sites around the Commonwealth for both jail administrators and finance officers. The training largely consisted of a discussion of the components of each line item in the reporting format and was attended by 126 people.

Between November 17, 1999 and June 30, 2000 we conducted fifty-nine (59) on-site visits of local and regional jails and jail farms. Sixteen (16) jails were able to send their information through the mail or electronically. We hope to see this figure increase as everyone becomes more familiar with the data requirements of this report. Two jails (see p. 5 for a listing) were **not** visited and are not included in this report. These are facilities which opened in April and September 1999. Due to extraordinary start-up costs associated with opening a new facility and the measured increase in inmate population, the task force felt that expense and revenue figures for a newly opened jail would be misleading. The jail that opened during FY99 will be included in next year's report. Four jails that opened during 1998 were included for the first time in this report. No jail that was studied last year was excluded from this year's study.

At the conclusion of each on-site visit or at a later date when staff determined that all revenues and expenses had been properly reported, the Sheriff or jail administrator and the locality's finance manager were asked to sign a letter attesting to the soundness of the data presented.

FY99 FINDINGS SUMMARY

The average operating cost per inmate per day was \$52.25, up \$1.90 from last year's report. Jail operating costs per inmate day ranged from a low of \$30.81 at the Piedmont Regional Jail to \$105.09 in Bath County.

Total expenditures reported for operating and capital costs by the Commonwealth and local governments for housing inmates in local and regional jails in FY99 was \$420,001,170. The Compensation Board provided funding of \$200,891,598 with other state agencies providing an additional \$38,378,518. In order to fully fund the housing of Virginia's local inmates, localities contributed \$145,468,383 to their own local and regional jails and an additional \$2,190,036 to house inmates in jails in other jurisdictions. Federal sources provided funding of \$25,394,047. Other funding, such as inmate telephone commissions and medical co-payments, investment income and interest earned, contributed \$12,487,208. Work release funds generated from the inmates provided \$4,103,911. Housing out of state inmates generated \$10,920. In addition, Central State Hospital leases a portion of a regional jail and paid \$613,200 in rentals. The regional jails showed an excess of revenues over expenditures of \$9,536,651.

The average share of total funding of expenditures for the Commonwealth was 57%. It ranged from 25% in Alexandria to 94% for the Hampton Roads Regional Jail.

The locality's share of total expenditures ranged from no contribution at the Western Tidewater Regional Jail to 72% from the county of Fairfax. The average for the Commonwealth was 35%.

Thirty jails received federal per diems totaling \$22,522,427. Federal revenues accounted for more than 10% of the total at 14 jails. Northern Neck Regional Jail received 76% of its funding from federal sources while Central Virginia Regional Jail received 56%. The Commonwealth's federal overhead recovery program returned \$2,935,570 to the general fund.

Operating costs per inmate day in Northern Virginia were \$70.79. Other regions of the state were substantially lower with Eastern at \$46.18, Central at \$43.07 and the Western at \$46.89.

Commonwealth funding for jail expansion totaled \$37 million with the Hampton Roads Regional Jail accounting for \$31.8 million of the total. Local funding for expansion totaled \$7.4 million with Fairfax representing \$ 3.7 million.

Local jails accounted for 67% of total inmate days in the Commonwealth and accounted for 38% of the total federal inmate days. Total costs for housing inmates in local jails was \$3.29 per day higher than the average for the Commonwealth. Local funding was 5.45% greater than the state average while Commonwealth funding trailed the average by 3.9%.

In comparison to the state average, operating costs for regional jails were \$4.56 lower per day, even with a 6% lower capacity utilization. These jails tend to be the newest in the state and were designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$8.03 per inmate day higher than the state average. Regional jails were responsible for 31% of the state's total inmate days and they also held 62 % of the federal population. Due to this relatively large federal inmate population, federal funding was 5 % above the state average. The member localities' funding was 11% lower than the statewide average. The regional jails also had a 6.6 % excess funding of revenues over expenditures.

The two jail farms' daily operating costs were \$1.52 a day lower than the state average. As they had minimal capital expenditures/debt service costs, their total expenditures per inmate day were the lowest of the three subgroups. They did not hold any federal inmates and received no federal funding.

The non-jurisdictional entity which paid highest amount for holding inmates was Central State Hospital at \$613,200 which has a contract arrangement with Riverside Regional Jail.

Twelve facilities accounted for 62% of the total expenses for the seventy-five jails included in this year's report. These same twelve jails were responsible for 53% of all inmate responsible days.

Forty-eight jails reported per inmate day cost increases over last year, and twenty-three reported cost decreases. The largest dollar and percentage increase was reported by the Charlotte County Jail with its FY99 per inmate day cost being higher by \$36.61, up 67% over FY'98. The Clifton Forge City Jail Had the largest dollar and percentage decrease over FY98, down by \$25.76 per inmate day which was a 31% decrease.

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Total Virginia Jails (75)

Fiscal Year 1999

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	454	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,343	Air Conditioned	Mixed
Indirect Supervision - # Beds	10,534	Houses Females	Mixed
Date(s) Built	1835 - 1998	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	6,564,417	OPERATING	
FED'S ADP	1,071	CAPACITY	
TOTAL LIDS ADP	17,985	130%	TOTAL
DOC RATED OPERATING CAPACITY	13,877	122%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	6,621,847	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$238,120,939	\$35.96	
Food Services	\$21,601,268	\$3.26	
Medical Services	\$27,546,571	\$4.16	
Inmate Programs	\$1,409,627	\$0.21	
Transportation	\$3,370,050	\$0.51	
Direct Jail Support	\$33,887,934	\$5.12	
Capital Accounts - Operating	\$3,894,506	\$0.59	
Other Jail Indirect Expenses	\$16,157,259	\$2.44	
SUB-TOTAL OPERATING	\$345,988,154	\$52.25	Per Inmate Day
Capital Accounts - Long Term	\$7,422,126	\$1.12	
Debt Service	\$66,590,890	\$10.06	
TOTAL EXPENDITURES	\$420,001,170	\$63.43	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	6,621,847	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		(All)	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$1,344,473	\$0.20		
Salaries	\$145,137,626	\$21.92		
Per-Diems - Gross:	\$54,127,766	\$8.17		
- Federal Overhead Recovery	-\$2,935,570	-\$0.44		
Per-Diems - Net	\$51,192,196	\$7.73		
Office / Vehicles	\$4,083,657	\$0.62		
Other	\$478,119	\$0.07		
Federal - Per-Diems	\$22,522,427	\$3.40	\$57.61	
Grants	\$351,128	\$0.05		
Other	\$818,562	\$0.13		
Local Jurisdictional (to balance)	\$145,468,383	\$21.97		34.63% LOCAL FUNDED
Non-Local Jurisdictional	\$2,803,236	\$0.42		
Out of State	\$10,920	\$0.00		
Work Release	\$4,103,911	\$0.62		4.62% OTHER FUNDED
Other	\$12,487,208	\$1.89		102.27% TOTAL FUNDED
SUB-TOTAL OPERATING	\$390,801,846	\$59.02		Per Inmate Day
Commonwealth Construction Reimbursement	\$37,034,045	\$5.59		
CAP Funds (Federal)	\$1,701,930	\$0.26		
TOTAL REVENUES	\$429,537,821	\$64.87		Per Inmate Day
Excess or (Deficiency) of Revenues	\$9,536,651	\$1.44		Per Inmate Day

All Local Jails (57)

Fiscal Year 1999

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	184	Locally Funded Positions	Mixed
Direct Supervision - # Beds	1,634	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,544	Houses Females	Mixed
Date(s) Built	1835 - 1997	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	4,432,468	OPERATING	
FED'S ADP	406	CAPACITY	
TOTAL LIDS ADP	12,144	132%	TOTAL
DOC RATED OPERATING CAPACITY	9,178	128%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 4,465,921

2. EXPENDITURES

Personal Services	\$167,143,491	\$37.43	
Food Services	\$14,362,023	\$3.22	
Medical Services	\$20,112,941	\$4.50	
Inmate Programs	\$1,041,031	\$0.23	
Transportation	\$2,498,111	\$0.56	
Direct Jail Support	\$19,977,486	\$4.47	
Capital Accounts - Operating	\$2,031,786	\$0.45	
Other Jail Indirect Expenses	\$15,622,218	\$3.50	
SUB-TOTAL OPERATING	\$242,789,087	\$54.36	Per Inmate Day
Capital Accounts - Long Term	\$3,854,218	\$0.87	
Debt Service	\$21,931,350	\$4.91	
TOTAL EXPENDITURES	\$268,574,655	\$60.14	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,465,921

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$375,311	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$101,463,598		<i>(All)</i>	
Per-Diems - Gross:	\$35,254,520		<i>Inmate Day</i>	
- Federal Overhead Recovery	-\$916,304			
Per-Diems - Net	\$34,338,216	\$7.69		
Office / Vehicles	\$2,573,417	\$0.58		
Other	\$358,755	\$0.08		
Federal - Per-Diems	\$9,037,190	\$2.02	\$60.98	
Grants	\$207,032	\$0.05		
Other	\$214,132	\$0.05		
Local Jurisdictional (to balance)	\$107,678,255	\$24.11		40.09% LOCAL FUNDED
Non-Local Jurisdictional	\$1,560,975	\$0.35		
Out of State	\$630	\$0.00		
Work Release	\$2,734,412	\$0.61		3.33% OTHER FUNDED
Other	\$4,644,643	\$1.04		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$265,186,566	\$59.38		Per Inmate Day
Commonwealth Construction Reimbursement	\$3,388,089	\$0.76		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$268,574,655	\$60.14		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

All Regional Jails (16)

Fiscal Year 1999

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	270	Locally Funded Positions	Mixed
Direct Supervision - # Beds	1,718	Air Conditioned	Mixed
Indirect Supervision - # Beds	2,724	Houses Females	Yes
Date(s) Built	1935 - 1998	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	2,003,235	OPERATING	
FED'S ADP	665	CAPACITY	
TOTAL LIDS ADP	5,488	124%	TOTAL
DOC RATED OPERATING CAPACITY	4,442	109%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 2,027,212

2. EXPENDITURES

Personal Services	\$66,644,512	\$32.87	
Food Services	\$6,927,489	\$3.42	
Medical Services	\$7,198,105	\$3.55	
Inmate Programs	\$359,159	\$0.18	
Transportation	\$805,642	\$0.40	
Direct Jail Support	\$12,949,993	\$6.39	
Capital Accounts - Operating	\$1,785,071	\$0.88	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$96,669,971	\$47.69	Per Inmate Day
Capital Accounts - Long Term	\$3,567,908	\$1.76	
Debt Service	\$44,635,610	\$22.02	
TOTAL EXPENDITURES	\$144,873,489	\$71.47	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 2,027,212

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$969,162	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$43,674,028	(<i>All</i>)	<i>Inmate Day</i>	
Per-Diems - Gross:	\$15,792,903			
- Federal Overhead Recovery	-\$2,019,266			
Per-Diems - Net	\$13,773,637			
Office / Vehicles	\$1,510,240			
Other	\$119,364			
Federal - Per-Diems	\$13,485,237		\$55.56	
Grants	\$144,096			
Other	\$604,430			
Local Jurisdictional	\$34,448,416			23.78% LOCAL FUNDED
Non-Local Jurisdictional	\$1,222,556			
Out of State	\$10,290			
Work Release	\$1,303,784			
Other	\$7,797,014			
SUB-TOTAL OPERATING	\$119,062,254	\$58.73		
Commonwealth Construction Reimbursement	\$33,645,956	\$16.60		
CAP Funds (Federal)	\$1,701,930	\$0.84		
TOTAL REVENUES	\$154,410,140	\$76.17		
Excess or (Deficiency) of Revenues	\$9,536,651	\$4.70		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**
64.67% STATE FUNDED
11.00% FEDERAL FUNDED
23.78% LOCAL FUNDED
7.13% OTHER FUNDED
106.58% TOTAL FUNDED

All Jail Farms (2)

Fiscal Year 1999

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941- 1994	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	128,714	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	353	137%	TOTAL
DOC RATED OPERATING CAPACITY	257	137%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 128,714

2. EXPENDITURES

Personal Services	\$4,332,936	\$33.66	
Food Services	\$311,756	\$2.42	
Medical Services	\$235,525	\$1.83	
Inmate Programs	\$9,437	\$0.07	
Transportation	\$66,297	\$0.52	
Direct Jail Support	\$960,455	\$7.46	
Capital Accounts - Operating	\$77,649	\$0.60	
Other Jail Indirect Expenses	\$535,041	\$4.16	
SUB-TOTAL OPERATING	\$6,529,096	\$50.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.19	
TOTAL EXPENDITURES	\$6,553,026	\$50.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 128,714

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$0		<i>(All)</i>	
Per-Diems - Gross:	\$3,080,343	\$23.93	<i>Inmate Day</i>	
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$3,080,343	\$23.93		FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00		47.01% STATE FUNDED
Grants	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$3,341,712	\$25.96		50.99% LOCAL FUNDED
Non-Local Jurisdictional	\$19,705	\$0.15		
Out of State	\$0	\$0.00		
Work Release	\$65,715	\$0.51		2.00% OTHER FUNDED
Other	\$45,551	\$0.36		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$6,553,026	\$50.91		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,553,026	\$50.91		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

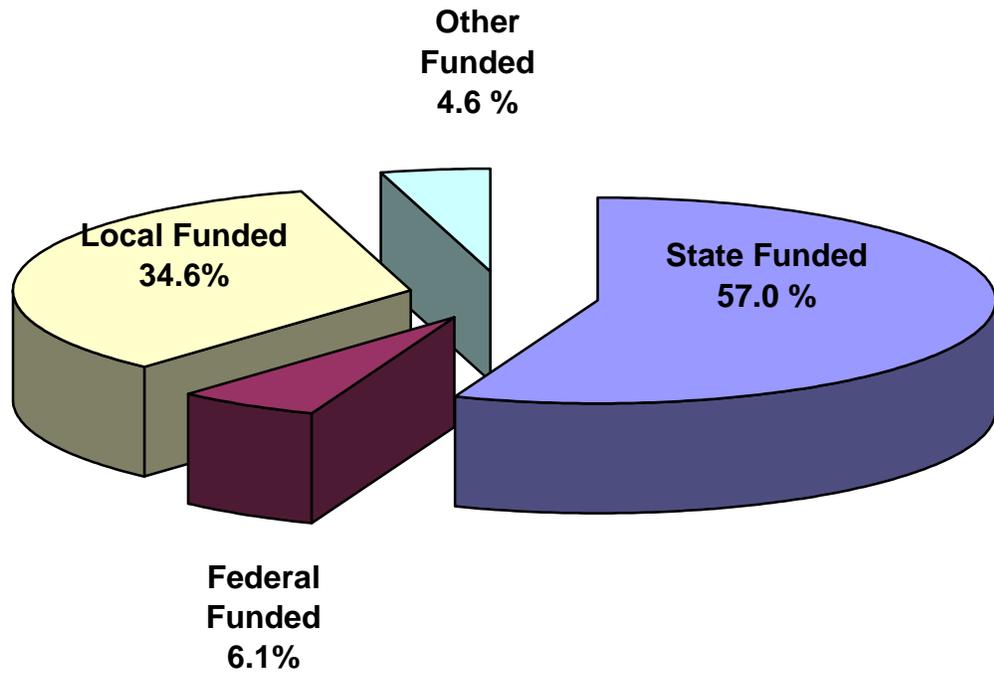
Jails Studied FY 99

Jails Studied FY 98	71
Jails Deleted from the FY98 Study	0
Jails Studied For The First Time FY 99:	4
<hr/>	
FIPS 460 Pamunkey Regional	
475 Hampton Roads Regional	
485 Blue Ridge Regional	
491 Southside Regional	
<hr/>	
Jails Studied FY 99	75

Jails Not Studied – Newly Opened

FIPS	Locality	<i>Opened</i>
480	New River Valley Regional	April 1, '99
490	Peumensand Creek Regional	September 7, '99

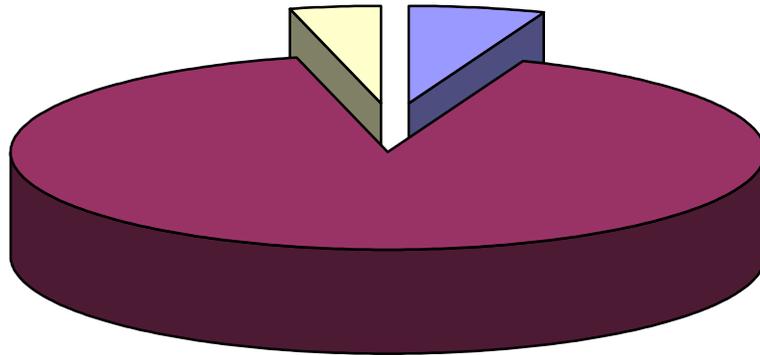
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE



INMATE DAYS BY TYPE

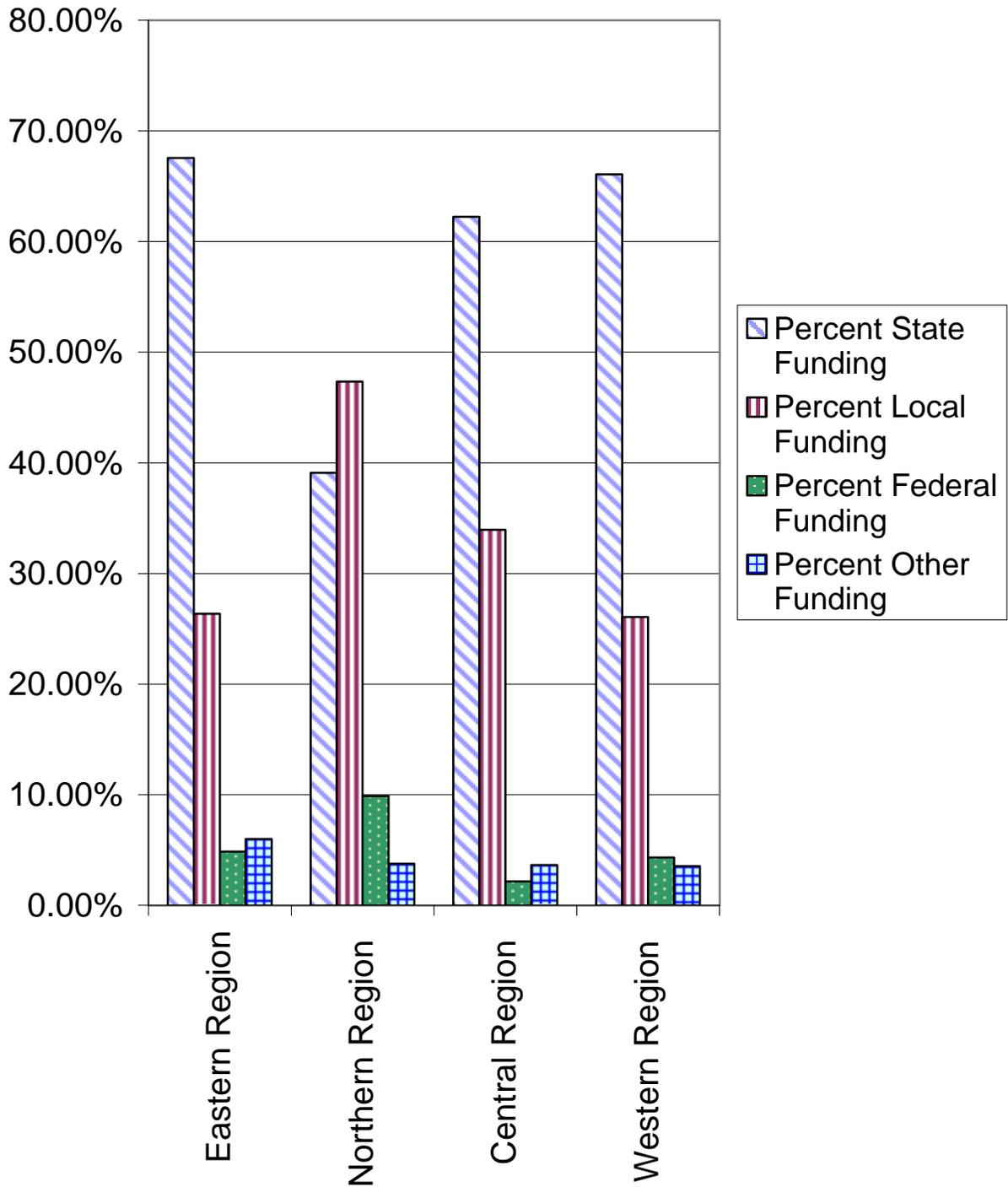
**Local Ordinance
& Other Non-
Payment
4 %**

**Federal /
Military
Responsible
5.9 %**

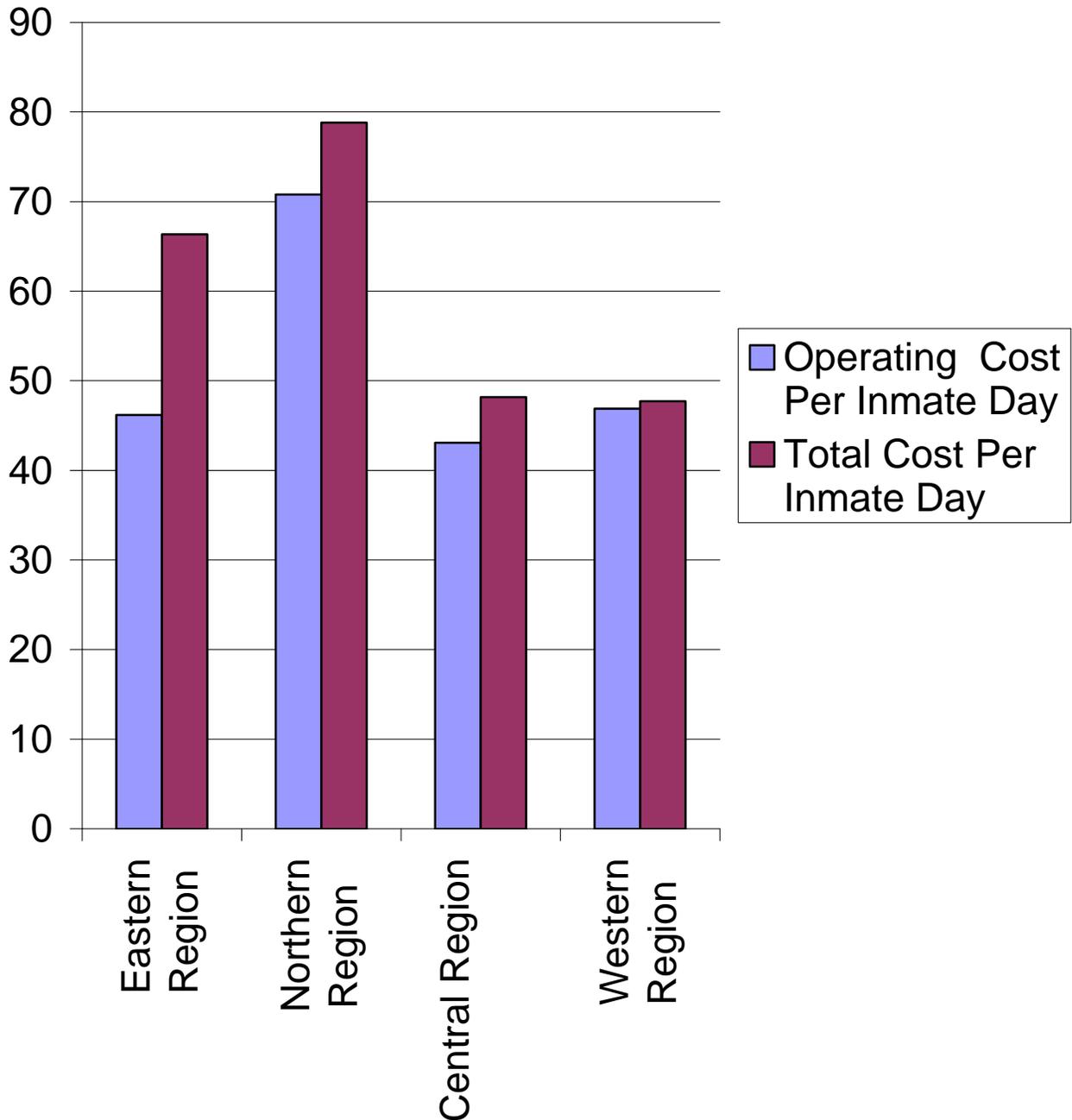


**Local / State
Responsible
90.1 %**

JAIL FUNDING BY SOURCE BY DOC LOCAL FACILITIES REGION

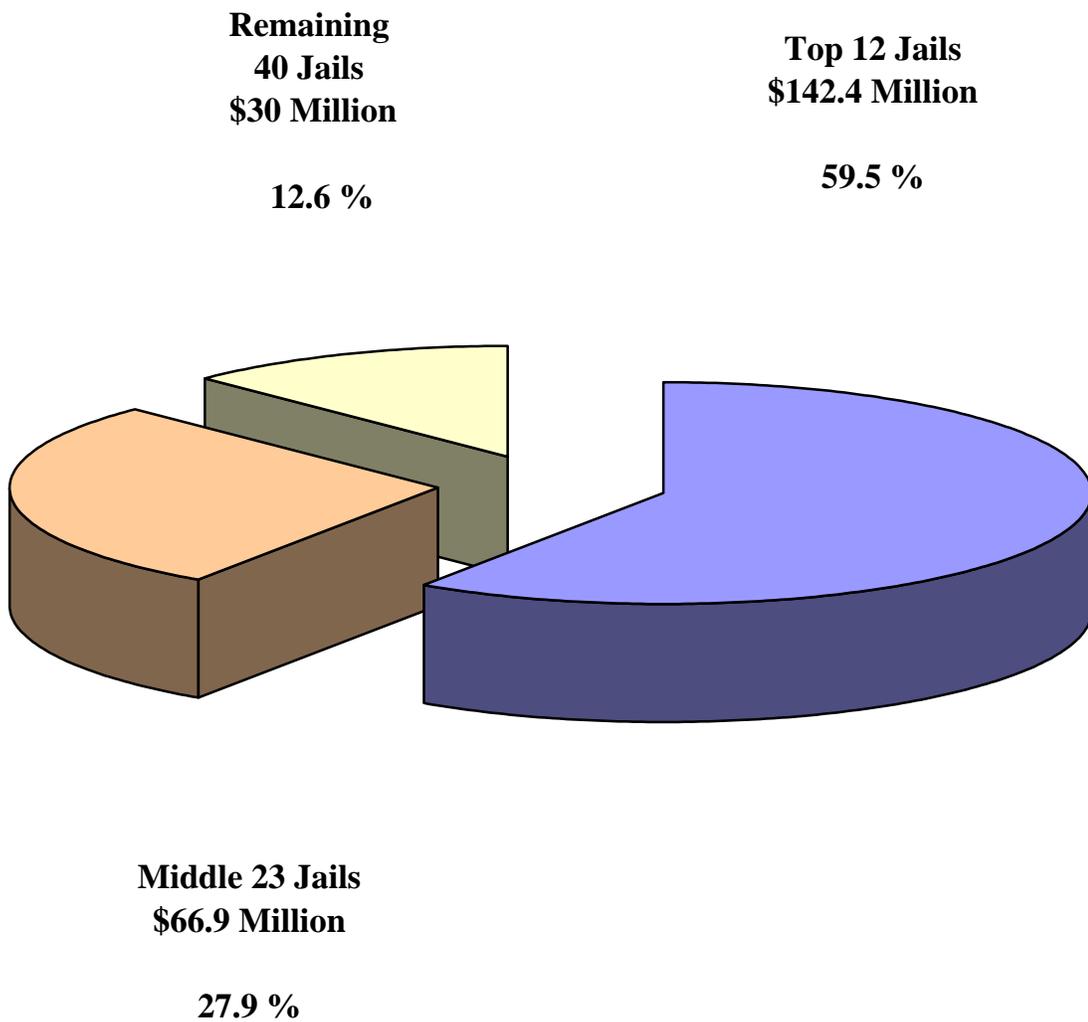


OPERATING AND TOTAL JAIL COSTS PER INMATE DAY BY DOC LOCAL FACILITIES REGION



**DISTRIBUTION OF STATE REVENUES* BY
TOTAL JAIL SIZE (BED CAPACITY)**

***STATE REVENUES INCLUDE: GRANTS, SALARIES AND BENEFITS,
PER-DIEMS, OFFICE / VEHICLE, EMERGENCY MEDICAL AND
CAPITAL CONSTRUCTION**



Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 1999 and 1998

Fips	Jail	Operating	Operating	\$ Increase /	% Increase /
		Cost Per Inmate-Day FY 1999	Cost Per Inmate-Day FY 1998	(Decrease) Per Inmate-Day FY99 vs. FY98	(Decrease) Per Inmate-Day FY99 vs. FY98
1	Accomack County	\$33.11	\$33.14	(\$0.03)	-0.09%
3	Albemarle / Charlottesville Regional	\$43.95	\$37.98	\$5.97	15.71%
510	Alexandria City	\$98.26	\$92.75	\$5.51	5.94%
9	Amherst County	\$42.72	\$42.47	\$0.25	0.58%
11	Appomattox County	\$65.17	\$62.70	\$2.47	3.94%
13	Arlington County	\$91.51	\$87.61	\$3.90	4.45%
15	Augusta County	\$38.14	\$41.69	(\$3.55)	-8.50%
17	Bath County	\$105.09	\$126.69	(\$21.60)	-17.05%
485	Blue Ridge Regional (Combined)	\$36.40	N.A.		
23	Botetourt County	\$52.01	\$52.77	(\$0.76)	-1.44%
520	Bristol City	\$69.36	\$67.88	\$1.48	2.18%
25	Brunswick County	\$47.28	\$42.28	\$5.00	11.83%
27	Buchanan County	\$61.38	\$75.90	(\$14.52)	-19.13%
137	Central Virginia Regional	\$39.32	\$35.55	\$3.77	10.61%
37	Charlotte County	\$90.89	\$54.28	\$36.61	67.44%
550	Chesapeake City	\$65.67	\$64.71	\$0.96	1.49%
41	Chesterfield County	\$47.25	\$45.07	\$2.18	4.84%
69	Clarke Frederick Winchester Regional	\$56.83	\$56.71	\$0.12	0.21%
560	Clifton Forge City	\$57.77	\$83.53	(\$25.76)	-30.84%
47	Culpeper County	\$74.04	\$69.91	\$4.13	5.91%
590	Danville City	\$41.98	\$38.27	\$3.71	9.69%
220	Danville City Farm	\$48.50	\$44.14	\$4.36	9.88%
51	Dickenson County	\$71.10	\$59.41	\$11.69	19.67%
53	Dinwiddie County	\$44.24	\$54.14	(\$9.90)	-18.29%
59	Fairfax County	\$97.18	\$85.53	\$11.65	13.62%
61	Fauquier County	\$58.78	\$62.26	(\$3.48)	-5.60%
67	Franklin County	\$47.12	\$37.46	\$9.66	25.80%
73	Gloucester County	\$51.79	\$50.46	\$1.33	2.64%
650	Hampton City	\$55.86	\$45.07	\$10.79	23.95%
475	Hampton Roads Regional	\$41.03	N.A.		
87	Henrico County	\$65.59	\$76.62	(\$11.03)	-14.39%
89	Henry County	\$45.38	\$42.23	\$3.15	7.46%
103	Lancaster County	\$90.21	\$77.57	\$12.64	16.29%
105	Lee County	\$49.45	\$62.56	(\$13.11)	-20.95%
107	Loudoun County	\$88.46	\$80.16	\$8.30	10.35%
690	Martinsville City	\$49.61	\$48.58	\$1.03	2.12%
117	Mecklenburg County	\$47.60	\$37.20	\$10.40	27.96%
119	Middle Peninsula Regional	\$68.32	\$53.18	\$15.14	28.46%
121	Montgomery County	\$33.26	\$40.09	(\$6.83)	-17.05%
700	Newport News City	\$46.41	\$37.37	\$9.04	24.19%
250	Newport News City Farm	\$51.75	\$51.92	(\$0.17)	-0.32%
710	Norfolk City	\$40.23	\$34.89	\$5.34	15.32%
131	Northampton County	\$51.73	\$48.30	\$3.43	7.10%
193	Northern Neck Regional	\$37.45	\$33.26	\$4.19	12.60%
133	Northumberland County	\$87.05	\$68.60	\$18.45	26.89%
139	Page County	\$40.14	\$40.16	(\$0.02)	-0.06%
460	Pamunkey Regional	\$59.87	N.A.		
141	Patrick County	\$37.60	\$30.27	\$7.33	24.20%
730	Petersburg City	\$46.47	\$40.72	\$5.75	14.13%
135	Piedmont Regional	\$30.81	\$32.95	(\$2.14)	-6.48%
143	Pittsylvania County	\$37.85	\$46.47	(\$8.62)	-18.55%
740	Portsmouth City	\$45.25	\$36.57	\$8.68	23.72%

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 1999 and 1998

Fips	Jail	Operating	Operating	\$ Increase /	% Increase /
		Cost Per Inmate-Day	Cost Per Inmate-Day	(Decrease) Per Inmate-Day	(Decrease) Per Inmate-Day
		FY 1999	FY 1998	FY99 vs. FY98	FY99 vs. FY98
153	Prince William / Manassas Regional	\$68.99	\$66.77	\$2.22	3.32%
157	Rappahannock County	\$71.60	\$64.89	\$6.71	10.34%
630	Rappahannock Regional	\$53.16	\$51.31	\$1.85	3.60%
760	Richmond City	\$33.70	\$39.03	(\$5.33)	-13.65%
465	Riverside Regional	\$52.11	\$52.13	(\$0.02)	-0.04%
770	Roanoke City	\$44.50	\$38.16	\$6.34	16.62%
161	Roanoke County/Salem	\$54.07	\$60.47	(\$6.40)	-10.59%
163	Rockbridge Regional	\$73.49	\$53.88	\$19.61	36.40%
165	Rockingham County	\$53.61	\$47.66	\$5.95	12.48%
167	Russell County	\$55.82	\$54.76	\$1.06	1.94%
169	Scott County	\$59.95	\$80.12	(\$20.17)	-25.18%
171	Shenandoah County	\$56.49	\$56.53	(\$0.04)	-0.07%
173	Smyth County	\$51.68	\$48.96	\$2.72	5.55%
175	Southampton County	\$53.20	\$45.71	\$7.49	16.39%
491	Southside Regional	\$51.70	N.A.		
183	Sussex County	\$59.65	\$63.15	(\$3.50)	-5.55%
185	Tazewell County	\$39.76	\$30.76	\$9.00	29.26%
810	Virginia Beach City	\$39.40	\$34.98	\$4.42	12.64%
470	Virginia Peninsula Regional	\$47.39	\$45.52	\$1.87	4.10%
187	Warren County	\$58.02	\$81.12	(\$23.10)	-28.48%
191	Washington County	\$37.31	\$34.15	\$3.16	9.25%
620	Western Tidewater Regional	\$37.05	\$35.95	\$1.10	3.05%
195	Wise County	\$45.07	\$52.28	(\$7.21)	-13.80%
	Average	\$52.25	\$50.35	\$1.90	3.77%

N.A. = Not Available

Jail not Studied in FY 1998 due to being in Startup

EXPENDITURES

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 1999

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
1	Accomack County	\$33.11	\$33.11
3	Albemarle / Charlottesville Regional	\$43.95	\$45.78
510	Alexandria City	\$98.26	\$98.26
9	Amherst County	\$42.72	\$51.26
11	Appomattox County	\$65.17	\$65.17
13	Arlington County	\$91.51	\$107.62
15	Augusta County	\$38.14	\$38.14
17	Bath County	\$105.09	\$105.09
485	Blue Ridge Regional (Combined)	\$36.40	\$36.40
23	Botetourt County	\$52.01	\$52.01
520	Bristol City	\$69.36	\$69.36
25	Brunswick County	\$47.28	\$56.07
27	Buchanan County	\$61.38	\$61.38
137	Central Virginia Regional	\$39.32	\$43.27
37	Charlotte County	\$90.89	\$90.89
550	Chesapeake City	\$65.67	\$79.62
41	Chesterfield County	\$47.25	\$47.25
69	Clarke Frederick Winchester Regional	\$56.83	\$57.20
560	Clifton Forge City	\$57.77	\$57.77
47	Culpeper County	\$74.04	\$74.04
590	Danville City	\$41.98	\$42.93
220	Danville City Farm	\$48.50	\$48.50
51	Dickenson County	\$71.10	\$71.10
53	Dinwiddie County	\$44.24	\$44.24
59	Fairfax County	\$97.18	\$119.96
61	Fauquier County	\$58.78	\$58.78
67	Franklin County	\$47.12	\$47.12
73	Gloucester County	\$51.79	\$51.79
650	Hampton City	\$55.86	\$60.91
475	Hampton Roads Regional	\$41.03	\$146.80
87	Henrico County	\$65.59	\$89.25
89	Henry County	\$45.38	\$45.38
103	Lancaster County	\$90.21	\$90.21
105	Lee County	\$49.45	\$49.45
107	Loudoun County	\$88.46	\$88.46
690	Martinsville City	\$49.61	\$49.61
117	Mecklenburg County	\$47.60	\$47.60
119	Middle Peninsula Regional	\$68.32	\$68.32
121	Montgomery County	\$33.26	\$33.26
700	Newport News City	\$46.41	\$47.95
250	Newport News City Farm	\$51.75	\$52.03
710	Norfolk City	\$40.23	\$46.28
131	Northampton County	\$51.73	\$51.73
193	Northern Neck Regional	\$37.45	\$48.39
133	Northumberland County	\$87.05	\$87.05

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 1999

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
139	Page County	\$40.14	\$40.14
460	Pamunkey Regional	\$59.87	\$69.43
141	Patrick County	\$37.60	\$37.60
730	Petersburg City	\$46.47	\$46.47
135	Piedmont Regional	\$30.81	\$30.81
143	Pittsylvania County	\$37.85	\$37.85
740	Portsmouth City	\$45.25	\$45.25
153	Prince William / Manassas Regional	\$68.99	\$73.21
157	Rappahannock County	\$71.60	\$71.60
630	Rappahannock Regional	\$53.16	\$53.16
760	Richmond City	\$33.70	\$34.02
465	Riverside Regional	\$52.11	\$79.61
770	Roanoke City	\$44.50	\$46.44
161	Roanoke County/Salem	\$54.07	\$56.81
163	Rockbridge Regional	\$73.49	\$93.20
165	Rockingham County	\$53.61	\$61.05
167	Russell County	\$55.82	\$55.82
169	Scott County	\$59.95	\$59.95
171	Shenandoah County	\$56.49	\$56.49
173	Smyth County	\$51.68	\$51.68
175	Southampton County	\$53.20	\$53.20
491	Southside Regional	\$51.70	\$69.56
183	Sussex County	\$59.65	\$64.97
185	Tazewell County	\$39.76	\$39.76
810	Virginia Beach City	\$39.40	\$40.90
470	Virginia Peninsula Regional	\$47.39	\$72.37
187	Warren County	\$58.02	\$58.02
191	Washington County	\$37.31	\$37.31
620	Western Tidewater Regional	\$37.05	\$53.32
195	Wise County	\$45.07	\$45.07

Jail Cost Per Inmate Day - Operating Highest To Lowest

Fiscal Year 1999

Fips	Jail	Operating Cost Per Inmate Day
17	Bath County	\$105.09
510	Alexandria City	\$98.26
59	Fairfax County	\$97.18
13	Arlington County	\$91.51
37	Charlotte County	\$90.89
103	Lancaster County	\$90.21
107	Loudoun County	\$88.46
133	Northumberland County	\$87.05
47	Culpeper County	\$74.04
163	Rockbridge Regional	\$73.49
157	Rappahannock County	\$71.60
51	Dickenson County	\$71.10
520	Bristol City	\$69.36
153	Prince William / Manassas Regional	\$68.99
119	Middle Peninsula Regional	\$68.32
550	Chesapeake City	\$65.67
87	Henrico County	\$65.59
11	Appomattox County	\$65.17
27	Buchanan County	\$61.38
169	Scott County	\$59.95
460	Pamunkey Regional	\$59.87
183	Sussex County	\$59.65
61	Fauquier County	\$58.78
187	Warren County	\$58.02
560	Clifton Forge City	\$57.77
69	Clarke Frederick Winchester Regional	\$56.83
171	Shenandoah County	\$56.49
650	Hampton City	\$55.86
167	Russell County	\$55.82
161	Roanoke County / Salem	\$54.07
165	Rockingham County	\$53.61
175	Southampton County	\$53.20
630	Rappahannock Regional	\$53.16
465	Riverside Regional	\$52.11
23	Bototourt County	\$52.01
73	Gloucester County	\$51.79
250	Newport News City Farm	\$51.75
131	Northampton County	\$51.73
491	Southside Regional	\$51.70
173	Smyth County	\$51.68

Jail Cost Per Inmate Day - Operating Highest To Lowest

Fiscal Year 1999

Fips	Jail	Operating Cost Per Inmate Day
690	Martinsville City	\$49.61
105	Lee County	\$49.45
220	Danville City Farm	\$48.50
117	Mecklenburg County	\$47.60
470	Virginia Peninsula Regional	\$47.39
25	Brunswick County	\$47.28
41	Chesterfield County	\$47.25
67	Franklin County	\$47.12
730	Petersburg City	\$46.47
700	Newport News City	\$46.41
89	Henry County	\$45.38
740	Portsmouth City	\$45.25
195	Wise County	\$45.07
770	Roanoke City	\$44.50
53	Dinwiddie County	\$44.24
3	Albemarle / Charlottesville Regional	\$43.95
9	Amherst County	\$42.72
590	Danville City	\$41.98
475	Hampton Roads Regional	\$41.03
710	Norfolk City	\$40.23
139	Page County	\$40.14
185	Tazewell County	\$39.76
810	Virginia Beach City	\$39.40
137	Central Virginia Regional	\$39.32
15	Augusta County	\$38.14
143	Pittsylvania County	\$37.85
141	Patrick County	\$37.60
193	Northern Neck Regional	\$37.45
191	Washington County	\$37.31
620	Western Tidewater Regional	\$37.05
485	Blue Ridge Regional (Combined)	\$36.40
760	Richmond City Jail	\$33.70
121	Montgomery County	\$33.26
1	Accomack County	\$33.11
135	Piedmont Regional	\$30.81
Average		<u><u>\$52.25</u></u>

PERCENT STATE FUNDING

ALPHABETICAL

Fiscal Year 1999		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
1	Accomack County	\$33.11	81.90%
3	Albemarle / Charlottesville Regional	\$43.95	62.90%
510	Alexandria City	\$98.26	25.26%
9	Amherst County	\$42.72	66.42%
11	Appomattox County	\$65.17	74.90%
13	Arlington County	\$91.51	29.29%
15	Augusta County	\$38.14	73.89%
17	Bath County	\$105.09	81.49%
485	Blue Ridge Regional (Combined)	\$36.40	78.27%
23	Botetourt County	\$52.01	59.77%
520	Bristol City	\$69.36	64.97%
25	Brunswick County	\$47.28	62.44%
27	Buchanan County	\$61.38	70.41%
137	Central Virginia Regional	\$39.32	39.91%
37	Charlotte County	\$90.89	82.35%
550	Chesapeake City	\$65.67	49.98%
41	Chesterfield County	\$47.25	59.16%
69	Clarke Frederick Winchester Regional	\$56.83	59.49%
560	Clifton Forge City	\$57.77	71.27%
47	Culpeper County	\$74.04	80.46%
590	Danville City	\$41.98	71.04%
220	Danville City Farm	\$48.50	44.36%
51	Dickenson County	\$71.10	70.10%
53	Dinwiddie County	\$44.24	61.55%
59	Fairfax County	\$97.18	26.43%
61	Fauquier County	\$58.78	44.47%
67	Franklin County	\$47.12	66.40%
73	Gloucester County	\$51.79	46.62%
650	Hampton City	\$55.86	69.39%
475	Hampton Roads Regional	\$41.03	93.87%
87	Henrico County	\$65.59	50.19%
89	Henry County	\$45.38	54.83%
103	Lancaster County	\$90.21	72.92%
105	Lee County	\$49.45	62.52%
107	Loudoun County	\$88.46	44.15%
690	Martinsville City	\$49.61	68.99%
117	Mecklenburg County	\$47.60	71.39%
119	Middle Peninsula Regional	\$68.32	52.75%
121	Montgomery County	\$33.26	84.24%
700	Newport News City	\$46.41	64.41%
250	Newport News City Farm	\$51.75	48.15%
710	Norfolk City	\$40.23	71.45%
131	Northampton County	\$51.73	66.33%
193	Northern Neck Regional	\$37.45	33.35%
133	Northumberland County	\$87.05	72.86%
139	Page County	\$40.14	86.01%

PERCENT STATE FUNDING

ALPHABETICAL

Fiscal Year 1999		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
460	Pamunkey Regional	\$59.87	72.60%
141	Patrick County	\$37.60	80.13%
730	Petersburg City	\$46.47	61.57%
135	Piedmont Regional	\$30.81	66.44%
143	Pittsylvania County	\$37.85	78.85%
740	Portsmouth City	\$45.25	60.87%
153	Prince William / Manassas Regional	\$68.99	44.59%
157	Rappahannock County	\$71.60	81.86%
630	Rappahannock Regional	\$53.16	46.86%
760	Richmond City	\$33.70	72.42%
465	Riverside Regional	\$52.11	40.63%
770	Roanoke City	\$44.50	65.95%
161	Roanoke County/Salem	\$54.07	58.42%
163	Rockbridge Regional	\$73.49	61.75%
165	Rockingham County	\$53.61	65.17%
167	Russell County	\$55.82	56.88%
169	Scott County	\$59.95	77.34%
171	Shenandoah County	\$56.49	70.12%
173	Smyth County	\$51.68	73.95%
175	Southampton County	\$53.20	81.03%
491	Southside Regional	\$51.70	48.10%
183	Sussex County	\$59.65	61.13%
185	Tazewell County	\$39.76	66.82%
810	Virginia Beach City	\$39.40	60.76%
470	Virginia Peninsula Regional	\$47.39	57.22%
187	Warren County	\$58.02	64.16%
191	Washington County	\$37.31	65.86%
620	Western Tidewater Regional	\$37.05	51.92%
195	Wise County	\$45.07	76.81%
AVERAGE			56.97%

**PERCENT STATE FUNDING
HIGHEST TO LOWEST**

Fiscal Year 1999		Operating Cost Per Inmate-Day	Percent State Funding
<u>Fips</u>	<u>Jail</u>		
1	475 Hampton Roads Regional	\$41.03	93.87%
2	139 Page County	\$40.14	86.01%
3	121 Montgomery County	\$33.26	84.24%
4	37 Charlotte County	\$90.89	82.35%
5	1 Accomack County	\$33.11	81.90%
6	157 Rappahannock County	\$71.60	81.86%
7	17 Bath County	\$105.09	81.49%
8	175 Southampton County	\$53.20	81.03%
9	47 Culpeper County	\$74.04	80.46%
10	141 Patrick County	\$37.60	80.13%
11	143 Pittsylvania County	\$37.85	78.85%
12	485 Blue Ridge Regional (Combined)	\$36.40	78.27%
13	169 Scott County	\$59.95	77.34%
14	195 Wise County	\$45.07	76.81%
15	11 Appomattox County	\$65.17	74.90%
16	173 Smyth County	\$51.68	73.95%
17	15 Augusta County	\$38.14	73.89%
18	103 Lancaster County	\$90.21	72.92%
19	133 Northumberland County	\$87.05	72.86%
20	460 Pamunkey Regional	\$59.87	72.60%
21	760 Richmond City	\$33.70	72.42%
22	710 Norfolk City	\$40.23	71.45%
23	117 Mecklenburg County	\$47.60	71.39%
24	560 Clifton Forge City	\$57.77	71.27%
25	590 Danville City	\$41.98	71.04%
26	27 Buchanan County	\$61.38	70.41%
27	171 Shenandoah County	\$56.49	70.12%
28	51 Dickenson County	\$71.10	70.10%
29	650 Hampton City	\$55.86	69.39%
30	690 Martinsville City	\$49.61	68.99%
31	185 Tazewell County	\$39.76	66.82%
32	135 Piedmont Regional	\$30.81	66.44%
33	9 Amherst County	\$42.72	66.42%
34	67 Franklin County	\$47.12	66.40%
35	131 Northampton County	\$51.73	66.33%
36	770 Roanoke City	\$44.50	65.95%
37	191 Washington County	\$37.31	65.86%
38	165 Rockingham County	\$53.61	65.17%
39	520 Bristol City	\$69.36	64.97%
40	700 Newport News City	\$46.41	64.41%
41	187 Warren County	\$58.02	64.16%
42	3 Albemarle / Charlottesville Regional	\$43.95	62.90%
43	105 Lee County	\$49.45	62.52%
44	25 Brunswick County	\$47.28	62.44%
45	163 Rockbridge Regional	\$73.49	61.75%
46	730 Petersburg City	\$46.47	61.57%

PERCENT STATE FUNDING

HIGHEST TO LOWEST

Fiscal Year 1999		Operating Cost Per Inmate-Day	Percent State Funding
Fips	Jail		
47	53 Dinwiddie County	\$44.24	61.55%
48	183 Sussex County	\$59.65	61.13%
49	740 Portsmouth City	\$45.25	60.87%
50	810 Virginia Beach City	\$39.40	60.76%
51	23 Botetourt County	\$52.01	59.77%
52	69 Clarke Frederick Winchester Regional	\$56.83	59.49%
53	41 Chesterfield County	\$47.25	59.16%
54	161 Roanoke County / Salem	\$54.07	58.42%
55	470 Virginia Peninsula Regional	\$47.39	57.22%
56	167 Russell County	\$55.82	56.88%
57	89 Henry County	\$45.38	54.83%
58	119 Middle Peninsula Regional	\$68.32	52.75%
59	620 Western Tidewater Regional	\$37.05	51.92%
60	87 Henrico County	\$65.59	50.19%
61	550 Chesapeake City	\$65.67	49.98%
62	250 Newport News City Farm	\$51.75	48.15%
63	491 Southside Regional Jail	\$51.70	48.10%
64	630 Rappahannock Regional	\$53.16	46.86%
65	73 Gloucester County	\$51.79	46.62%
66	153 Prince William / Manassas Regional	\$68.99	44.59%
67	61 Fauquier County	\$58.78	44.47%
68	220 Danville City Farm	\$48.50	44.36%
69	107 Loudoun County	\$88.46	44.15%
70	465 Riverside Regional	\$52.11	40.63%
71	137 Central Virginia Regional	\$39.32	39.91%
72	193 Northern Neck Regional	\$37.45	33.35%
73	13 Arlington County	\$91.51	29.29%
74	59 Fairfax County	\$97.18	26.43%
75	510 Alexandria City	\$98.26	25.26%
AVERAGE			56.97%

PERCENT LOCAL FUNDING

ALPHABETICAL

Fiscal Year 1999		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
1	Accomack County	\$33.11	16.84%
3	Albemarle / Charlottesville Regional	\$43.95	17.33%
510	Alexandria City	\$98.26	51.04%
9	Amherst County	\$42.72	28.35%
11	Appomattox County	\$65.17	21.36%
13	Arlington County	\$91.51	63.46%
15	Augusta County	\$38.14	13.87%
17	Bath County	\$105.09	18.45%
485	Blue Ridge Regional (Combined)	\$36.40	34.87%
23	Botetourt County	\$52.01	33.75%
520	Bristol City	\$69.36	21.70%
25	Brunswick County	\$47.28	35.34%
27	Buchanan County	\$61.38	26.62%
137	Central Virginia Regional	\$39.32	1.83%
37	Charlotte County	\$90.89	13.93%
550	Chesapeake City	\$65.67	47.86%
41	Chesterfield County	\$47.25	36.23%
69	Clarke Frederick Winchester Regional	\$56.83	17.20%
560	Clifton Forge City	\$57.77	25.45%
47	Culpeper County	\$74.04	19.07%
590	Danville City	\$41.98	27.71%
220	Danville City Farm	\$48.50	53.77%
51	Dickenson County	\$71.10	27.74%
53	Dinwiddie County	\$44.24	36.51%
59	Fairfax County	\$97.18	72.09%
61	Fauquier County	\$58.78	49.87%
67	Franklin County	\$47.12	31.66%
73	Gloucester County	\$51.79	16.11%
650	Hampton City	\$55.86	29.32%
475	Hampton Roads Regional	\$41.03	17.10%
87	Henrico County	\$65.59	46.51%
89	Henry County	\$45.38	35.02%
103	Lancaster County	\$90.21	25.12%
105	Lee County	\$49.45	36.48%
107	Loudoun County	\$88.46	49.58%
690	Martinsville City	\$49.61	28.08%
117	Mecklenburg County	\$47.60	25.52%
119	Middle Peninsula Regional	\$68.32	41.09%
121	Montgomery County	\$33.26	12.57%
700	Newport News City	\$46.41	33.63%
250	Newport News City Farm	\$51.75	49.80%
710	Norfolk City	\$40.23	22.75%
131	Northampton County	\$51.73	31.43%
193	Northern Neck Regional	\$37.45	1.20%
133	Northumberland County	\$87.05	25.92%
139	Page County	\$40.14	7.95%

PERCENT LOCAL FUNDING

ALPHABETICAL

Fiscal Year 1999		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
460	Pamunkey Regional	\$59.87	44.40%
141	Patrick County	\$37.60	19.20%
730	Petersburg City	\$46.47	37.25%
135	Piedmont Regional	\$30.81	0.04%
143	Pittsylvania County	\$37.85	18.51%
740	Portsmouth City	\$45.25	21.27%
153	Prince William / Manassas Regional	\$68.99	40.10%
157	Rappahannock County	\$71.60	12.69%
630	Rappahannock Regional	\$53.16	31.10%
760	Richmond City	\$33.70	25.28%
465	Riverside Regional	\$52.11	37.76%
770	Roanoke City	\$44.50	19.01%
161	Roanoke County/Salem	\$54.07	32.23%
163	Rockbridge Regional	\$73.49	16.94%
165	Rockingham County	\$53.61	13.05%
167	Russell County	\$55.82	41.52%
169	Scott County	\$59.95	20.13%
171	Shenandoah County	\$56.49	25.78%
173	Smyth County	\$51.68	23.78%
175	Southampton County	\$53.20	5.52%
491	Southside Regional	\$51.70	10.85%
183	Sussex County	\$59.65	31.86%
185	Tazewell County	\$39.76	29.06%
810	Virginia Beach City	\$39.40	22.46%
470	Virginia Peninsula Regional	\$47.39	28.76%
187	Warren County	\$58.02	32.87%
191	Washington County	\$37.31	14.85%
620	Western Tidewater Regional	\$37.05	0.00%
195	Wise County	\$45.07	17.80%
AVERAGE			34.64%

**PERCENT LOCAL FUNDING
HIGHEST TO LOWEST**

Fiscal Year 1999		Operating Cost Per Inmate-Day	Percent Local Funding
Fips	Jail		
1	59 Fairfax County	\$97.18	72.09%
2	13 Arlington County	\$91.51	63.46%
3	220 Danville City Farm	\$48.50	53.77%
4	510 Alexandria City	\$98.26	51.04%
5	61 Fauquier County	\$58.78	49.87%
6	250 Newport News City Farm	\$51.75	49.80%
7	107 Loudoun County	\$88.46	49.58%
8	550 Chesapeake City	\$65.67	47.86%
9	87 Henrico County	\$65.59	46.51%
10	460 Pamunkey Regional	\$59.87	44.40%
11	167 Russell County	\$55.82	41.52%
12	119 Middle Peninsula Regional	\$68.32	41.09%
13	153 Prince William / Manassas Regional	\$68.99	40.10%
14	465 Riverside Regional	\$52.11	37.76%
15	730 Petersburg City	\$46.47	37.25%
16	53 Dinwiddie County	\$44.24	36.51%
17	105 Lee County	\$49.45	36.48%
18	41 Chesterfield County	\$47.25	36.23%
19	25 Brunswick County	\$47.28	35.34%
20	89 Henry County	\$45.38	35.02%
21	485 Blue Ridge Regional (Combined)	\$36.40	34.87%
22	23 Botetourt County	\$52.01	33.75%
23	700 Newport News City	\$46.41	33.63%
24	187 Warren County	\$58.02	32.87%
25	161 Roanoke County / Salem	\$54.07	32.23%
26	183 Sussex County	\$59.65	31.86%
27	67 Franklin County	\$47.12	31.66%
28	131 Northampton County	\$51.73	31.43%
29	630 Rappahannock Regional	\$53.16	31.10%
30	650 Hampton City	\$55.86	29.32%
31	185 Tazewell County	\$39.76	29.06%
32	470 Virginia Peninsula Regional	\$47.39	28.76%
33	9 Amherst County	\$42.72	28.35%
34	690 Martinsville City	\$49.61	28.08%
35	51 Dickenson County	\$71.10	27.74%
36	590 Danville City	\$41.98	27.71%
37	27 Buchanan County	\$61.38	26.62%
38	133 Northumberland County	\$87.05	25.92%
39	171 Shenandoah County	\$56.49	25.78%
40	117 Mecklenburg County	\$47.60	25.52%
41	560 Clifton Forge City	\$57.77	25.45%
42	760 Richmond City	\$33.70	25.28%
43	103 Lancaster County	\$90.21	25.12%
44	173 Smyth County	\$51.68	23.78%
45	710 Norfolk City	\$40.23	22.75%
46	810 Virginia Beach City	\$39.40	22.46%

**PERCENT LOCAL FUNDING
HIGHEST TO LOWEST**

Fiscal Year 1999		Operating Cost Per Inmate-Day	Percent Local Funding
Fips	Jail		
47	520 Bristol City	\$69.36	21.70%
48	11 Appomattox County	\$65.17	21.36%
49	740 Portsmouth City	\$45.25	21.27%
50	169 Scott County	\$59.95	20.13%
51	141 Patrick County	\$37.60	19.20%
52	47 Culpeper County	\$74.04	19.07%
53	770 Roanoke City	\$44.50	19.01%
54	143 Pittsylvania County	\$37.85	18.51%
55	17 Bath County	\$105.09	18.45%
56	195 Wise County	\$45.07	17.80%
57	3 Albemarle / Charlottesville Regional	\$43.95	17.33%
58	69 Clarke Frederick Winchester Regional	\$56.83	17.20%
59	475 Hampton Roads Regional	\$41.03	17.10%
60	163 Rockbridge Regional	\$73.49	16.94%
61	1 Accomack County	\$33.11	16.84%
62	73 Gloucester County	\$51.79	16.11%
63	191 Washington County	\$37.31	14.85%
64	37 Charlotte County	\$90.89	13.93%
65	15 Augusta County	\$38.14	13.87%
66	165 Rockingham County	\$53.61	13.05%
67	157 Rappahannock County	\$71.60	12.69%
68	121 Montgomery County	\$33.26	12.57%
69	491 Southside Regional	\$51.70	10.85%
70	139 Page County	\$40.14	7.95%
71	175 Southampton County	\$53.20	5.52%
72	137 Central Virginia Regional	\$39.32	1.83%
73	193 Northern Neck Regional	\$37.45	1.20%
74	135 Piedmont Regional	\$30.81	0.04%
75	620 Western Tidewater Regional	\$37.05	0.00%
AVERAGE			34.64%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL

Fiscal Year 1999	Fips	Jail	Percent Federal Funding
	1	Accomack County	0.05%
	3	Albemarle / Charlottesville Regional	22.33%
	510	Alexandria City	22.68%
	9	Amherst County	0.28%
	11	Appomattox County	0.00%
	13	Arlington County	5.13%
	15	Augusta County	0.00%
	17	Bath County	0.00%
	485	Blue Ridge Regional (Combined)	0.00%
	23	Botetourt County	0.14%
	520	Bristol City	9.10%
	25	Brunswick County	0.00%
	27	Buchanan County	0.15%
	137	Central Virginia Regional	55.76%
	37	Charlotte County	1.90%
	550	Chesapeake City	0.02%
	41	Chesterfield County	0.05%
	69	Clarke Frederick Winchester Regional	6.15%
	560	Clifton Forge City	0.14%
	47	Culpeper County	0.00%
	590	Danville City	0.23%
	220	Danville City Farm	0.00%
	51	Dickenson County	0.00%
	53	Dinwiddie County	0.00%
	59	Fairfax County	0.04%
	61	Fauquier County	0.00%
	67	Franklin County	0.00%
	73	Gloucester County	34.92%
	650	Hampton City	0.00%
	475	Hampton Roads Regional	0.00%
	87	Henrico County	0.00%
	89	Henry County	7.30%
	103	Lancaster County	0.40%
	105	Lee County	0.00%
	107	Loudoun County	2.41%
	690	Martinsville City	0.00%
	117	Mecklenburg County	0.10%
	119	Middle Peninsula Regional	0.00%
	121	Montgomery County	0.12%
	700	Newport News City	0.03%
	250	Newport News City Farm	0.00%
	710	Norfolk City	0.03%
	131	Northampton County	0.08%
	193	Northern Neck Regional	75.96%
	133	Northumberland County	0.00%
	139	Page County	0.20%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL**

Fiscal Year 1999	Fips	Jail	Percent Federal Funding
	460	Pamunkey Regional	0.02%
	141	Patrick County	0.00%
	730	Petersburg City	0.00%
	135	Piedmont Regional	48.21%
	143	Pittsylvania County	0.00%
	740	Portsmouth City	13.44%
	153	Prince William / Manassas Regional	4.46%
	157	Rappahannock County	0.00%
	630	Rappahannock Regional	14.67%
	760	Richmond City	0.31%
	465	Riverside Regional	12.28%
	770	Roanoke City	10.93%
	161	Roanoke County/Salem	2.04%
	163	Rockbridge Regional	12.72%
	165	Rockingham County	11.73%
	167	Russell County	0.00%
	169	Scott County	0.11%
	171	Shenandoah County	0.00%
	173	Smyth County	0.00%
	175	Southampton County	0.00%
	491	Southside Regional	0.00%
	183	Sussex County	0.07%
	185	Tazewell County	0.12%
	810	Virginia Beach City	9.05%
	470	Virginia Peninsula Regional	2.93%
	187	Warren County	0.00%
	191	Washington County	17.62%
	620	Western Tidewater Regional	32.35%
	195	Wise County	0.77%
		AVERAGE	6.05%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL

Fiscal Year 1999	Fips	Jail	Percent Federal Funding
	1	Accomack County	0.05%
	3	Albemarle / Charlottesville Regional	22.33%
	510	Alexandria City	22.68%
	9	Amherst County	0.28%
	11	Appomattox County	0.00%
	13	Arlington County	5.13%
	15	Augusta County	0.00%
	17	Bath County	0.00%
	485	Blue Ridge Regional (Combined)	0.00%
	23	Botetourt County	0.14%
	520	Bristol City	9.10%
	25	Brunswick County	0.00%
	27	Buchanan County	0.15%
	137	Central Virginia Regional	55.76%
	37	Charlotte County	1.90%
	550	Chesapeake City	0.02%
	41	Chesterfield County	0.05%
	69	Clarke Frederick Winchester Regional	6.15%
	560	Clifton Forge City	0.14%
	47	Culpeper County	0.00%
	590	Danville City	0.23%
	220	Danville City Farm	0.00%
	51	Dickenson County	0.00%
	53	Dinwiddie County	0.00%
	59	Fairfax County	0.04%
	61	Fauquier County	0.00%
	67	Franklin County	0.00%
	73	Gloucester County	34.92%
	650	Hampton City	0.00%
	475	Hampton Roads Regional	0.00%
	87	Henrico County	0.00%
	89	Henry County	7.30%
	103	Lancaster County	0.40%
	105	Lee County	0.00%
	107	Loudoun County	2.41%
	690	Martinsville City	0.00%
	117	Mecklenburg County	0.10%
	119	Middle Peninsula Regional	0.00%
	121	Montgomery County	0.12%
	700	Newport News City	0.03%
	250	Newport News City Farm	0.00%
	710	Norfolk City	0.03%
	131	Northampton County	0.08%
	193	Northern Neck Regional	75.96%
	133	Northumberland County	0.00%
	139	Page County	0.20%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL

Fiscal Year 1999	Fips	Jail	Percent Federal Funding
	460	Pamunkey Regional	0.02%
	141	Patrick County	0.00%
	730	Petersburg City	0.00%
	135	Piedmont Regional	48.21%
	143	Pittsylvania County	0.00%
	740	Portsmouth City	13.44%
	153	Prince William / Manassas Regional	4.46%
	157	Rappahannock County	0.00%
	630	Rappahannock Regional	14.67%
	760	Richmond City	0.31%
	465	Riverside Regional	12.28%
	770	Roanoke City	10.93%
	161	Roanoke County/Salem	2.04%
	163	Rockbridge Regional	12.72%
	165	Rockingham County	11.73%
	167	Russell County	0.00%
	169	Scott County	0.11%
	171	Shenandoah County	0.00%
	173	Smyth County	0.00%
	175	Southampton County	0.00%
	491	Southside Regional	0.00%
	183	Sussex County	0.07%
	185	Tazewell County	0.12%
	810	Virginia Beach City	9.05%
	470	Virginia Peninsula Regional	2.93%
	187	Warren County	0.00%
	191	Washington County	17.62%
	620	Western Tidewater Regional	32.35%
	195	Wise County	0.77%
		AVERAGE	6.05%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
HIGHEST TO LOWEST
(JAILS THAT RECEIVED FEDERAL FUNDS)**

Fiscal Year 1999	Fips	Jail	Percent Federal Funding
1	193	Northern Neck Regional	75.96%
2	137	Central Virginia Regional	55.76%
3	135	Piedmont Regional	48.21%
4	73	Gloucester County	34.92%
5	620	Western Tidewater Regional	32.35%
6	510	Alexandria City	22.68%
7	3	Albemarle / Charlottesville Regional	22.33%
8	191	Washington County	17.62%
9	630	Rappahannock Regional	14.67%
10	740	Portsmouth City	13.44%
11	163	Rockbridge Regional	12.72%
12	465	Riverside Regional	12.28%
13	165	Rockingham County	11.73%
14	770	Roanoke City	10.93%
15	520	Bristol City	9.10%
16	810	Virginia Beach City	9.05%
17	89	Henry County	7.30%
18	69	Clarke Frederick Winchester Regional	6.15%
19	13	Arlington County	5.13%
20	153	Prince William / Manassas Regional	4.46%
21	470	Virginia Peninsula Regional	2.93%
22	107	Loudoun County	2.41%
23	161	Roanoke County / Salem	2.04%
24	37	Charlotte County	1.90%
25	195	Wise County	0.77%
26	103	Lancaster County	0.40%
27	760	Richmond City	0.31%
28	9	Amherst County	0.28%
29	590	Danville City	0.23%
30	139	Page County	0.20%
31	27	Buchanan County	0.15%
32	560	Clifton Forge City	0.14%
33	23	Botetourt County	0.14%
34	185	Tazewell County	0.12%
35	121	Montgomery County	0.12%
36	169	Scott County	0.11%
37	117	Mecklenburg County	0.10%
38	131	Northampton County	0.08%
39	183	Sussex County	0.07%
40	1	Accomack County	0.05%
41	41	Chesterfield County	0.05%
42	59	Fairfax County	0.04%
43	700	Newport News City	0.03%
44	710	Norfolk City	0.03%
45	550	Chesapeake City	0.02%
46	460	Pamunkey Regional	0.02%
		AVERAGE	6.05%

Jail Cost Per Inmate Day By Operating Capacity

Fiscal Year 1999

Fips	Jail	D.O.C. Rated Capacity FY '99 Average	Operating Cost Per Inmate Day	Total Cost Per Inmate Day (Includes Capital Costs)
1	760 Richmond City	882	\$33.70	\$34.02
2	87 Henrico County	877	\$65.59	\$89.25
3	710 Norfolk City	833	\$40.23	\$46.28
4	475 Hampton Roads Regional	798	\$41.03	\$146.80
5	465 Riverside Regional	688	\$52.11	\$79.61
6	59 Fairfax County	589	\$97.18	\$119.96
7	810 Virginia Beach City	570	\$39.40	\$40.90
8	550 Chesapeake City	543	\$65.67	\$79.62
9	13 Arlington County	474	\$91.51	\$107.62
10	650 Hampton City	468	\$55.86	\$60.91
11	153 Prince William / Manassas Regional	467	\$68.99	\$73.21
12	770 Roanoke City	409	\$44.50	\$46.44
13	620 Western Tidewater Regional	372	\$37.05	\$53.32
14	510 Alexandria City	340	\$98.26	\$98.26
15	485 Blue Ridge Regional (Combined)	311	\$36.40	\$36.40
16	460 Pamunkey Regional	290	\$59.87	\$69.43
17	470 Virginia Peninsula Regional	290	\$47.39	\$72.37
18	740 Portsmouth City	288	\$45.25	\$45.25
19	69 Clarke Frederick Winchester Regional	266	\$56.83	\$57.20
20	41 Chesterfield County	250	\$47.25	\$47.25
21	700 Newport News City	248	\$46.41	\$47.95
22	3 Albemarle / Charlottesville Regional	209	\$43.95	\$45.78
23	165 Rockingham County	208	\$53.61	\$61.05
24	730 Petersburg City	195	\$46.47	\$46.47
25	590 Danville City	174	\$41.98	\$42.93
26	630 Rappahannock Regional	154	\$53.16	\$53.16
27	137 Central Virginia Regional	146	\$39.32	\$43.27
28	193 Northern Neck Regional	140	\$37.45	\$48.39
29	250 Newport News City Farm	137	\$51.75	\$52.03
30	175 Southampton County	122	\$53.20	\$53.20
31	220 Danville City Farm	120	\$48.50	\$48.50
32	107 Loudoun County	109	\$88.46	\$88.46
33	161 Roanoke County / Salem	108	\$54.07	\$56.81
34	135 Piedmont Regional	103	\$30.81	\$30.81
35	15 Augusta County	90	\$38.14	\$38.14
36	119 Middle Peninsula Regional	81	\$68.32	\$68.32
37	690 Martinsville City	79	\$49.61	\$49.61
38	491 Southside Regional	71	\$51.70	\$69.56
39	117 Mecklenburg County	68	\$47.60	\$47.60
40	187 Bristol City	67	\$58.02	\$58.02
41	520 Warren County	67	\$69.36	\$69.36
42	89 Henry County	62	\$45.38	\$45.38
43	121 Montgomery County	60	\$33.26	\$33.26
44	61 Fauquier County	56	\$58.78	\$58.78
45	163 Rockbridge Regional	56	\$73.49	\$93.20

Jail Cost Per Inmate Day By Operating Capacity

Fiscal Year 1999

Fips	Jail	D.O.C. Rated Capacity FY '99 Average	Operating Cost Per Inmate Day	Total Cost Per Inmate Day (Includes Capital Costs)
46	191 Washington County	54	\$37.31	\$37.31
47	171 Shenandoah County	52	\$56.49	\$56.49
48	9 Amherst County	50	\$42.72	\$51.26
49	67 Franklin County	49	\$47.12	\$47.12
50	1 Accomack County	46	\$33.11	\$33.11
51	195 Wise County	43	\$45.07	\$45.07
52	73 Gloucester County	42	\$51.79	\$51.79
53	173 Smyth County	40	\$51.68	\$51.68
54	185 Tazewell County	40	\$39.76	\$39.76
55	23 Botetourt County	38	\$52.01	\$52.01
56	47 Culpeper County	37	\$74.04	\$74.04
57	131 Northampton County	37	\$51.73	\$51.73
58	143 Pittsylvania County	36	\$37.85	\$37.85
59	167 Russell County	36	\$55.82	\$55.82
60	27 Buchanan County	34	\$61.38	\$61.38
61	51 Dickenson County	32	\$71.10	\$71.10
62	53 Dinwiddie County	32	\$44.24	\$44.24
63	105 Lee County	32	\$49.45	\$49.45
64	169 Scott County	32	\$59.95	\$59.95
65	183 Sussex County	28	\$59.65	\$64.97
66	103 Lancaster County	26	\$90.21	\$90.21
67	139 Page County	26	\$40.14	\$40.14
68	25 Brunswick County	24	\$47.28	\$56.07
69	37 Charlotte County	17	\$90.89	\$90.89
70	133 Northumberland County	16	\$87.05	\$87.05
71	11 Appomattox County	12	\$65.17	\$65.17
72	560 Clifton Forge City	10	\$57.77	\$57.77
73	141 Patrick County	8	\$37.60	\$37.60
74	157 Rappahannock County	7	\$71.60	\$71.60
75	17 Bath County	6	\$105.09	\$105.09

Average 185

Capacity Utilized

Fiscal Year 1999

Fips	Jail	D.O.C. Rated Capacity FY '99 Average	Average Daily Inmate Population	Operating Capacity Total %age	Operating Cost Per Inmate Day	
1	141	Patrick County	8	30	377%	\$37.60
2	143	Pittsylvania County	36	121	337%	\$37.85
3	135	Piedmont Regional	103	265	257%	\$30.81
4	630	Rappahannock Regional	154	358	232%	\$53.16
5	157	Rappahannock County	7	16	229%	\$71.60
6	1	Accomack County	46	96	209%	\$33.11
7	185	Tazewell County	40	82	206%	\$39.76
8	121	Montgomery County	60	121	201%	\$33.26
9	11	Appomattox County	12	23	192%	\$65.17
10	73	Gloucester County	42	79	189%	\$51.79
11	810	Virginia Beach City	570	1054	185%	\$39.40
12	193	Northern Neck Regional	140	258	184%	\$37.45
13	700	Newport News City	248	445	180%	\$46.41
14	250	Newport News City Farm	137	241	176%	\$51.75
15	760	Richmond City	882	1549	176%	\$33.70
16	15	Augusta County	90	158	175%	\$38.14
17	161	Roanoke County / Salem	108	187	174%	\$54.07
18	139	Page County	26	44	168%	\$40.14
19	183	Sussex County	28	47	168%	\$59.65
20	117	Mecklenburg County	68	109	160%	\$47.60
21	485	Blue Ridge Regional (Combined)	311	495	159%	\$36.40
22	89	Henry County	62	97	157%	\$45.38
23	137	Central Virginia Regional	146	229	157%	\$39.32
24	59	Fairfax County	589	917	156%	\$97.18
25	47	Culpeper County	37	57	155%	\$74.04
26	3	Albemarle / Charlottesville Regional	209	322	154%	\$43.95
27	53	Dinwiddie County	32	49	153%	\$44.24
28	195	Wise County	43	66	152%	\$45.07
29	119	Middle Peninsula Regional	81	123	151%	\$68.32
30	770	Roanoke City	409	619	151%	\$44.50
31	167	Russell County	36	54	151%	\$55.82
32	67	Franklin County	49	73	148%	\$47.12
33	710	Norfolk City	833	1192	143%	\$40.23
34	25	Brunswick County	24	34	141%	\$47.28
35	23	Botetourt County	38	53	140%	\$52.01
36	690	Martinsville City	79	111	140%	\$49.61
37	131	Northampton County	37	49	132%	\$51.73
38	560	Clifton Forge City	10	13	131%	\$57.77
39	191	Washington County	54	70	129%	\$37.31
40	61	Fauquier County	56	72	129%	\$58.78
41	173	Smyth County	40	50	124%	\$51.68
42	41	Chesterfield County	250	310	124%	\$47.25
43	740	Portsmouth City	288	350	122%	\$45.25
44	491	Southside Regional	71	86	121%	\$51.70
45	730	Petersburg City	195	236	121%	\$46.47
46	620	Western Tidewater Regional	372	441	119%	\$37.05

Capacity Utilized

Fiscal Year 1999

Fips	Jail	D.O.C. Rated Capacity FY '99 Average	Average Daily Inmate Population	Operating Capacity Total %age	Operating Cost Per Inmate Day
47	9 Amherst County	50	59	117%	\$42.72
48	153 Prince William / Manassas Regional	467	546	117%	\$68.99
49	133 Northumberland County	16	19	116%	\$87.05
50	510 Alexandria City	340	390	115%	\$98.26
51	107 Loudoun County	109	124	113%	\$88.46
52	13 Arlington County	474	537	113%	\$91.51
53	520 Bristol City	67	74	111%	\$69.36
54	470 Virginia Peninsula Regional	290	318	110%	\$47.39
55	27 Buchanan County	34	37	108%	\$61.38
56	171 Shenandoah County	52	54	104%	\$56.49
57	475 Hampton Roads Regional	798	818	103%	\$41.03
58	105 Lee County	32	32	101%	\$49.45
59	163 Rockbridge Regional	56	56	100%	\$73.49
60	465 Riverside Regional	688	683	99%	\$52.11
61	69 Clarke Frederick Winchester Regional	266	264	99%	\$56.83
62	51 Dickenson County	32	30	95%	\$71.10
63	550 Chesapeake City	543	515	95%	\$65.67
64	590 Danville City	174	162	93%	\$41.98
65	220 Danville City Farm	120	112	93%	\$48.50
66	175 Southampton County	122	111	91%	\$53.20
67	165 Rockingham County	208	185	89%	\$53.61
68	37 Charlotte County	17	15	87%	\$90.89
69	17 Bath County	6	5	86%	\$105.09
70	87 Henrico County	877	752	86%	\$65.59
71	103 Lancaster County	26	22	86%	\$90.21
72	169 Scott County	32	26	81%	\$59.95
73	460 Pamunkey Regional	290	228	79%	\$59.87
74	187 Warren County	67	47	70%	\$58.02
75	650 Hampton City	468	312	67%	\$55.86
		Average	185	240	130%

JAIL BED CAPACITY VS. STATE FUNDING LARGEST TO SMALLEST

Fiscal Year 1999		D.O.C. Rated	Total	Cumulative	Percent
Fips	Jail	Operating Capacity	State Revenues	State Revenues	of Total State Revenues
1	760 Richmond City	882	\$13,930,538	\$13,930,538	5.82%
2	87 Henrico County	877	\$12,309,894	\$26,240,432	10.97%
3	710 Norfolk City	833	\$14,581,263	\$40,821,695	17.06%
4	475 Hampton Roads Regional	798	\$41,151,038	\$81,972,733	34.26%
5	465 Riverside Regional	688	\$8,060,279	\$90,033,012	37.63%
6	59 Fairfax County	589	\$10,608,299	\$100,641,311	42.06%
7	810 Virginia Beach City	570	\$9,660,070	\$110,301,381	46.10%
8	550 Chesapeake City	543	\$7,531,462	\$117,832,843	49.25%
9	13 Arlington County	474	\$6,246,714	\$124,079,557	51.86%
10	650 Hampton City	468	\$4,827,442	\$128,906,999	53.88%
11	153 Prince William / Manassas Regional	467	\$6,551,392	\$135,458,391	56.61%
12	770 Roanoke City	409	\$6,923,498	\$142,381,889	59.51%
13	620 Western Tidewater Regional	372	\$4,483,178	\$146,865,067	61.38%
14	510 Alexandria City	340	\$3,580,579	\$150,445,646	62.88%
15	485 Blue Ridge Regional (Combined)	311	\$5,473,504	\$155,919,150	65.16%
16	460 Pamunkey Regional	290	\$4,188,476	\$160,107,626	66.92%
17	470 Virginia Peninsula Regional	290	\$4,804,720	\$164,912,346	68.92%
18	740 Portsmouth City	288	\$3,523,385	\$168,435,731	70.40%
19	69 Clarke Frederick Winchester Regional	266	\$3,273,899	\$171,709,630	71.76%
20	41 Chesterfield County	250	\$3,327,218	\$175,036,848	73.15%
21	700 Newport News City	248	\$5,018,223	\$180,055,071	75.25%
22	3 Albemarle / Charlottesville Regional	209	\$3,404,285	\$183,459,356	76.67%
23	165 Rockingham County	208	\$2,727,800	\$186,187,156	77.81%
24	730 Petersburg City	195	\$2,466,376	\$188,653,532	78.85%
25	590 Danville City	174	\$1,805,258	\$190,458,790	79.60%
26	630 Rappahannock Regional	154	\$3,320,839	\$193,779,629	80.99%
27	137 Central Virginia Regional	146	\$1,472,614	\$195,252,243	81.60%
28	193 Northern Neck Regional	140	\$1,530,461	\$196,782,704	82.24%
29	250 Newport News City Farm	137	\$2,204,474	\$198,987,178	83.16%
30	175 Southampton County	122	\$1,753,584	\$200,740,762	83.90%
31	220 Danville City Farm	120	\$875,869	\$201,616,631	84.26%
32	107 Loudoun County	109	\$1,762,007	\$203,378,638	85.00%
33	161 Roanoke County / Salem	108	\$2,270,103	\$205,648,741	85.95%
34	135 Piedmont Regional	103	\$1,976,715	\$207,625,456	86.77%
35	15 Augusta County	90	\$1,624,360	\$209,249,816	87.45%
36	119 Middle Peninsula Regional	81	\$1,776,134	\$211,025,950	88.20%
37	690 Martinsville City	79	\$1,506,790	\$212,532,740	88.83%
38	491 Southside Regional	71	\$1,052,877	\$213,585,617	89.27%
39	117 Mecklenburg County	68	\$1,349,176	\$214,934,793	89.83%
40	520 Bristol City	67	\$1,221,066	\$216,155,859	90.34%
41	187 Warren County	67	\$641,585	\$216,797,444	90.61%
42	89 Henry County	62	\$934,590	\$217,732,034	91.00%
43	121 Montgomery County	60	\$1,234,406	\$218,966,440	91.51%
44	61 Fauquier County	56	\$694,571	\$219,661,011	91.80%
45	163 Rockbridge Regional	56	\$1,171,976	\$220,832,987	92.29%
46	191 Washington County	54	\$626,436	\$221,459,423	92.56%

JAIL BED CAPACITY VS. STATE FUNDING LARGEST TO SMALLEST

Fiscal Year 1999		D.O.C. Rated	Total	Cumulative	Percent
Fips	Jail	Operating	State	State	of Total
		Capacity	Revenues	Revenues	State
					Revenues
47	171 Shenandoah County	52	\$778,246	\$222,237,669	92.88%
48	9 Amherst County	50	\$729,351	\$222,967,020	93.19%
49	67 Franklin County	49	\$829,117	\$223,796,137	93.53%
50	1 Accomack County	46	\$952,011	\$224,748,148	93.93%
51	195 Wise County	43	\$865,727	\$225,613,875	94.29%
52	73 Gloucester County	42	\$697,949	\$226,311,824	94.58%
53	173 Smyth County	40	\$693,440	\$227,005,264	94.87%
54	185 Tazewell County	40	\$797,921	\$227,803,185	95.21%
55	23 Botetourt County	38	\$639,341	\$228,442,526	95.47%
56	47 Culpeper County	37	\$1,248,560	\$229,691,086	96.00%
57	131 Northampton County	37	\$613,360	\$230,304,446	96.25%
58	143 Pittsylvania County	36	\$1,321,245	\$231,625,691	96.81%
59	167 Russell County	36	\$630,269	\$232,255,960	97.07%
60	27 Buchanan County	34	\$579,831	\$232,835,791	97.31%
61	51 Dickenson County	32	\$554,656	\$233,390,447	97.54%
62	53 Dinwiddie County	32	\$485,168	\$233,875,615	97.75%
63	105 Lee County	32	\$366,976	\$234,242,591	97.90%
64	169 Scott County	32	\$441,098	\$234,683,689	98.08%
65	183 Sussex County	28	\$679,880	\$235,363,569	98.37%
66	103 Lancaster County	26	\$556,328	\$235,919,897	98.60%
67	139 Page County	26	\$550,701	\$236,470,598	98.83%
68	25 Brunswick County	24	\$431,194	\$236,901,792	99.01%
69	37 Charlotte County	17	\$405,649	\$237,307,441	99.18%
70	133 Northumberland County	16	\$430,925	\$237,738,366	99.36%
71	11 Appomattox County	12	\$459,581	\$238,197,947	99.55%
72	560 Clifton Forge City	10	\$197,140	\$238,395,087	99.63%
73	141 Patrick County	8	\$370,544	\$238,765,631	99.79%
74	157 Rappahannock County	7	\$343,401	\$239,109,032	99.93%
75	17 Bath County	6	\$161,084	\$239,270,116	100.00%
TOTAL		13,877	\$239,270,116		

Locality Cost to House Jail Inmates

Fiscal Year 1999	Locality Participation		Total	Expense *	Total	
	Locality	Local Jail	Regional Jail / Jail Farm	Jurisdictional Expenses	To Hold Inmates In Other Jails	Expenses
Accomack	County	\$195,806		\$195,806		\$195,806
Albemarle	County		\$221,179	\$221,179		\$221,179
Alexandria	City	\$7,234,328		\$7,234,328	\$1,170	\$7,235,498
Alleghany	County	\$0		\$0	\$32,901	\$32,901
Amelia	County	\$0	\$1,081	\$1,081		\$1,081
Amherst	County	\$311,268		\$311,268		\$311,268
Appomattox	County	\$131,052		\$131,052		\$131,052
Arlington	County	\$13,533,540		\$13,533,540		\$13,533,540
Ashland	Town		\$31,180	\$31,180		\$31,180
Augusta	County	\$304,838		\$304,838		\$304,838
Bath	County	\$36,464		\$36,464		\$36,464
Bedford	City		\$47,473	\$47,473		\$47,473
Bedford	County	\$0	\$270,361	\$270,361		\$270,361
Bland	County	\$0		\$0	\$162	\$162
Blue Ridge	Regional Jail			\$0	\$1,100	\$1,100
Botetourt	County	\$360,951		\$360,951	\$500	\$361,451
Bristol	City of	\$407,853		\$407,853		\$407,853
Brunswick	County	\$244,094		\$244,094	\$29,283	\$273,377
Buchanan	County	\$219,216		\$219,216	\$26,740	\$245,956
Buckingham	County	\$0	\$0	\$0		\$0
Buena Vista	City	\$0	\$72,198	\$72,198		\$72,198
Campbell	County		\$335,072	\$335,072		\$335,072
Caroline	County		\$566,176	\$566,176		\$566,176
Central State	Hospital	\$0		\$0	\$613,200	\$613,200
Charles City	County	\$0	\$164,761	\$164,761		\$164,761
Charlotte	County	\$68,618		\$68,618		\$68,618
Charlottesville	City	\$0	\$356,613	\$356,613	\$100	\$356,713
Chesapeake	City	\$7,212,182		\$7,212,182		\$7,212,182
Chesterfield	County	\$2,037,955	\$3,171,953	\$5,209,908		\$5,209,908
Clarke	County	\$0	\$64,972	\$64,972		\$64,972
Clifton Forge	City	\$70,393		\$70,393		\$70,393
Colonial Heights	City	\$0	\$1,142,620	\$1,142,620	\$17,750	\$1,160,370
Culpeper	County	\$295,846		\$295,846		\$295,846
Cumberland	County	\$0	\$0	\$0	\$100	\$100
Danville	City of	\$704,088	\$1,061,613	\$1,765,701	\$840	\$1,766,541
Dickenson	County	\$219,518		\$219,518	\$3,349	\$222,867
Dinwiddie	County	\$287,795		\$287,795	\$5,688	\$293,483
Emporia	City of		\$117,853	\$117,853		\$117,853
Essex	County	\$0	\$335,516	\$335,516		\$335,516
Fairfax	County	\$28,941,142		\$28,941,142	\$5,776	\$28,946,918
Falls Church	City	\$0		\$0	\$119,158	\$119,158
Fauquier	County	\$778,801	\$202,035	\$980,836	\$91,818	\$1,072,654
Floyd	County	\$0		\$0	\$4,269	\$4,269

Locality Cost to House Jail Inmates

Fiscal Year 1999	Locality		Total	Expense *	Total
	Participation				
	Locality	Local Jail	Regional Jail / Jail Farm	Jurisdictional Expenses	To Hold Inmates In Other Jails
Fluvanna	County	\$0	\$0	\$0	\$0
Franklin	City	\$0	\$0	\$0	\$0
Franklin	County	\$395,317		\$395,317	\$39,056
Frederick	County		\$289,832	\$289,832	
Fredericksburg	City	\$0	\$665,369	\$665,369	
Giles	County	\$0		\$0	\$54
Gloucester	County	\$241,242		\$241,242	
Goochland	County	\$0		\$0	\$298,340
Greene	County	\$0	\$67,513	\$67,513	
Greenville	County	\$0	\$119,658	\$119,658	
Halifax	County	\$0	\$460,602	\$460,602	
Hampton	City	\$2,039,908	\$1,596,875	\$3,636,783	\$33,023
Hanover	County	\$0	\$1,964,353	\$1,964,353	
Harrisonburg	City	\$0		\$0	
Henrico	County	\$11,408,360		\$11,408,360	\$2,275
Henry	County	\$596,879		\$596,879	\$162,184
Highland	County	\$0		\$0	\$1,238
Hopewell	City	\$0	\$1,580,221	\$1,580,221	
Isle of Wight	County	\$0	\$0	\$0	\$0
James City	County	\$0	\$782,692	\$782,692	
King and Queen	County	\$0	\$217,913	\$217,913	
King George	County	\$0	\$136,809	\$136,809	
King William	County	\$0	\$297,468	\$297,468	
Lancaster	County	\$191,692		\$191,692	
Lee	County	\$214,121		\$214,121	\$1,220
Lexington	City	\$0	\$0	\$0	\$0
Loudoun	County	\$1,978,337		\$1,978,337	
Louisa	County	\$0	\$0	\$0	\$0
Lunenburg	County	\$0	\$0	\$0	\$0
Lynchburg	City	\$0	\$1,325,104	\$1,325,104	\$6,650
Madison	County	\$0	\$0	\$0	\$0
Manassas	City	\$0	-\$10,747	-\$10,747	-\$10,747
Manassas Park	City	\$0	\$126,320	\$126,320	
Martinsville	City of	\$613,255		\$613,255	\$9,751
Mathews	County	\$0	\$193,700	\$193,700	
Mecklenburg	County	\$482,237		\$482,237	
Middle Peninsula	Regional Jail			\$0	\$7,280
Middlesex	County	\$0	\$338,976	\$338,976	
Montgomery	County	\$184,268		\$184,268	
Nelson	County	\$0	\$360,404	\$360,404	
New Kent	County	\$0		\$0	\$121,795
Newport News	City	\$2,620,090	\$4,105,099	\$6,725,189	
Norfolk	City	\$4,643,707	\$2,281,250	\$6,924,957	

Locality Cost to House Jail Inmates

Fiscal Year 1999	Locality Participation		Total	Expense *	Total	
	Locality	Local Jail	Regional Jail / Jail Farm	Jurisdictional Expenses	To Hold Inmates In Other Jails	Expenses
Northampton	County	\$290,664		\$290,664	\$117,788	\$408,452
Northumberland	County	\$153,297		\$153,297		\$153,297
Nottaway	County	\$0	\$0	\$0		\$0
Orange	County	\$0	\$0	\$0		\$0
Page	County	\$50,874		\$50,874	\$2,081	\$52,955
Patrick	County	\$88,776		\$88,776	\$42,992	\$131,768
Petersburg	City	\$1,491,962	\$814,333	\$2,306,295	\$84	\$2,306,379
Pittsylvania	County	\$310,101		\$310,101	\$3,350	\$313,451
Poquoson	City	\$0	\$36,774	\$36,774		\$36,774
Portsmouth	City	\$1,231,175	\$1,791,238	\$3,022,413		\$3,022,413
Powhatan	County	\$0		\$0	\$1,075	\$1,075
Prince Edward	County	\$0	\$0	\$0		\$0
Prince George	County	\$0	\$494,557	\$494,557	\$22,977	\$517,534
Prince William	County		\$5,776,582	\$5,776,582	\$1,890	\$5,778,472
Radford	City	\$0		\$0	\$54,108	\$54,108
Rappahannock	County	\$53,227		\$53,227		\$53,227
Rappahannock	Regional Jail			\$0	\$493,278	\$493,278
Richmond	City	\$4,863,113		\$4,863,113		\$4,863,113
Richmond	County	\$0	\$0	\$0		\$0
Roanoke	City of	\$1,995,321		\$1,995,321	\$250	\$1,995,571
Roanoke	County	\$1,252,341		\$1,252,341		\$1,252,341
Rockbridge	County		\$249,275	\$249,275		\$249,275
Rockingham	County	\$546,059		\$546,059		\$546,059
Russell	County	\$459,995		\$459,995	\$1,020	\$461,015
Salem	City	\$0		\$0	\$182,653	\$182,653
Scott	County	\$114,827		\$114,827	\$9,218	\$124,045
Shenandoah	County	\$286,160		\$286,160		\$286,160
Smyth	County	\$222,988		\$222,988		\$222,988
Southampton	County	\$119,497		\$119,497	\$3,128	\$122,625
Spotsylvania	County	\$0	\$484,722	\$484,722		\$484,722
Stafford	County	\$0	\$917,367	\$917,367	\$100	\$917,467
Staunton	City	\$0		\$0	\$124,049	\$124,049
Suffolk	City	\$0	\$0	\$0		\$0
Surry	County	\$0	\$122,824	\$122,824	\$585	\$123,409
Sussex	County	\$354,371		\$354,371		\$354,371
Tazewell	County	\$347,024		\$347,024		\$347,024
Virginia Beach	City	\$3,570,749		\$3,570,749	\$140	\$3,570,889
Warren	County	\$328,662		\$328,662		\$328,662
Warrenton	Town	\$0		\$0		\$0
Warsaw	Town	\$0	\$0	\$0		\$0
Washington	County	\$141,287		\$141,287		\$141,287
Waynesboro	City	\$0		\$0	\$105,700	\$105,700
Westmoreland	County		\$54,993	\$54,993		\$54,993

Locality Cost to House Jail Inmates

Fiscal Year 1999	Locality		Total Jurisdictional Expenses	Expense *	
	Local Jail	Regional Jail / Jail Farm		To Hold Inmates In Other Jails	Total Expenses
Williamsburg	City	\$0	\$518,169		\$518,169
Winchester	City	\$0	\$389,832		\$389,832
Wise	County	\$200,624		\$200,624	\$200,624
York	County	\$0	\$1,077,395		\$1,077,395
TOTAL		\$107,678,255	\$37,790,128	\$145,468,383	\$2,803,236

Out of State Holds **\$10,920**

*

Data Recorded from the Other Jails' Revenue Reports

APPENDIX A

Individual Jail Reports (75)

Alphabetical

Accomack County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	1		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	35,106	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	96	209% TOTAL	
DOC RATED OPERATING CAPACITY	46	209% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 35,106

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$692,943	\$19.74	
Food Services	\$170,853	\$4.87	
Medical Services	\$96,480	\$2.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$780	\$0.02	
Direct Jail Support	\$114,153	\$3.25	
Capital Accounts - Operating	\$170	\$0.00	
Other Jail Indirect Expenses	\$87,029	\$2.48	
SUBTOTAL OPERATING	\$1,162,408	\$33.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,162,408	\$33.11	Per Inmate Day

3. REVENUES

		<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS	35,106			
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$584,553	\$16.65	<i>Revenue Per</i>	
Per-Diems - Gross	\$349,185	\$9.95	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$349,185	\$9.95		FUNDING PERCENT OF
Office / Vehicles	\$18,273	\$0.52		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$25	\$0.00	\$25.00	STATE 81.90%
Grants	\$0	\$0.00		FEDERAL 0.05%
Other	\$600	\$0.02		LOCAL 16.84%
Local Jurisdictional (to balance)	\$195,806	\$5.58		OTHER 1.20%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$2,690	\$0.08		
Other	\$11,276	\$0.32		
SUB-TOTAL OPERATING	\$1,162,408	\$33.11		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,162,408	\$33.11		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Albemarle / Charlottesville Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	3		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	20	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971, 1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	117,513	TOTAL	
FED'S ADP	35	OPERATING	
TOTAL LIDS ADP	322	154% TOTAL	
DOC RATED OPERATING CAPACITY	209	137% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 118,231

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$3,180,158	\$26.90	
Food Services	\$475,513	\$4.02	
Medical Services	\$592,005	\$5.01	
Inmate Programs	\$110,800	\$0.94	
Transportation	\$109,214	\$0.92	
Direct Jail Support	\$603,000	\$5.10	
Capital Accounts - Operating	\$125,007	\$1.06	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,195,697	\$43.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$216,717	\$1.83	
TOTAL EXPENDITURES	\$5,412,414	\$45.78	Per Inmate Day

3. REVENUES

		<i>Revenue Per</i>	
		<i>Inmate Day (All)</i>	
ALL INMATE RESPONSIBLE DAYS	118,231		
Commonwealth Funded			
Grants	\$70,638	\$0.60	
Salaries	\$2,231,863	\$18.88	<i>Revenue Per</i>
Per-Diems - Gross	\$966,528	\$8.17	<i>Federal</i>
- Federal Overhead Recovery	(\$117,971)	(\$1.00)	<i>Inmate Day</i>
Per-Diems - Net	\$848,557	\$7.18	
Office / Vehicles	\$253,228	\$2.14	
Other	\$0	\$0.00	
Federal - Per-Diems	\$612,414	\$5.18	\$47.78
Grants	\$0	\$0.00	
Other	\$2,200	\$0.02	
Local Jurisdictional	\$938,196	\$7.94	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$131,648	\$1.11	
Other	\$270,132	\$2.28	
SUB-TOTAL OPERATING	\$5,358,876	\$45.33	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$593,740	\$5.02	
TOTAL REVENUES	\$5,952,616	\$50.35	Per Inmate Day
Excess or (Deficiency) of Revenues	\$540,202	\$4.57	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	62.90%
FEDERAL	22.33%
LOCAL	17.33%
OTHER	7.42%
TOTAL	109.98%

Alexandria City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	510		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	100	Locally Funded Positions	Yes
Direct Supervision - # Beds	340	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	142,401	TOTAL	
FED'S ADP	104	OPERATING	
TOTAL LIDS ADP	390	115% TOTAL	
DOC RATED OPERATING CAPACITY	340	84% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 144,247

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$9,679,980	\$67.11	
Food Services	\$480,423	\$3.33	
Medical Services	\$1,298,431	\$9.00	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,584	\$0.48	
Direct Jail Support	\$533,929	\$3.70	
Capital Accounts - Operating	\$185,018	\$1.28	
Other Jail Indirect Expenses	\$1,926,939	\$13.36	
SUBTOTAL OPERATING	<u>\$14,173,304</u>	<u>\$98.26</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$14,173,304</u>	<u>\$98.26</u>	Per Inmate Day

3. REVENUES

	144,247	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,968,571	\$20.58	<i>Revenue Per</i>	
Per-Diems - Gross	\$567,594	\$3.93	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$567,594	\$3.93		
Office / Vehicles	\$43,786	\$0.30		
Other	\$628	\$0.00		
Federal - Per-Diems	\$3,215,200	\$22.29	\$84.42	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$7,234,328	\$50.15		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,590	\$0.03		
Other	\$138,607	\$0.96		
SUB-TOTAL OPERATING	<u>\$14,173,304</u>	<u>\$98.26</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$14,173,304</u>	<u>\$98.26</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	25.26%
FEDERAL	22.68%
LOCAL	51.04%
OTHER	1.01%
TOTAL	<u>100.00%</u>

Amherst County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	9		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	21,421		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	59	OPERATING	
DOC RATED OPERATING CAPACITY	50	117% TOTAL	
		117% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 21,421

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$622,424	\$29.06	
Food Services	\$64,469	\$3.01	
Medical Services	\$38,660	\$1.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,539	\$0.21	
Direct Jail Support	\$97,277	\$4.54	
Capital Accounts - Operating	\$13,822	\$0.65	
Other Jail Indirect Expenses	\$73,854	\$3.45	
SUBTOTAL OPERATING	\$915,045	\$42.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$183,000	\$8.54	
TOTAL EXPENDITURES	\$1,098,045	\$51.26	Per Inmate Day

3. REVENUES

	21,421	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS				
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$529,624	\$24.72		
Per-Diems - Gross	\$184,130	\$8.60	<i>Revenue Per</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$184,130	\$8.60	<i>Inmate Day</i>	
Office / Vehicles	\$15,597	\$0.73		
Other	\$0	\$0.00		
Federal - Per-Diems	\$3,080	\$0.14	\$24.64	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$311,268	\$14.53		
Local Non-Jurisdictional	\$6,650	\$0.31		
Out of State	\$0	\$0.00		
Work Release	\$27,162	\$1.27		
Other	\$20,534	\$0.96		
SUB-TOTAL OPERATING	\$1,098,045	\$51.26		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,098,045	\$51.26		
Excess or (Deficiency) of Revenues	\$0	\$0.00		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	66.42%
FEDERAL	0.28%
LOCAL	28.35%
OTHER	4.95%
TOTAL	100.00%

Appomattox County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	11		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	12	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	8,430		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	23	192% TOTAL	
DOC RATED OPERATING CAPACITY	12	192% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,415

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$436,190	\$46.33	
Food Services	\$48,603	\$5.16	
Medical Services	\$23,930	\$2.54	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$49,951	\$5.31	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$54,880	\$5.83	
SUBTOTAL OPERATING	<u>\$613,554</u>	<u>\$65.17</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u><u>\$613,554</u></u>	<u><u>\$65.17</u></u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	9,415	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$389,387	\$41.36		
Per-Diems - Gross	\$70,194	\$7.46		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$70,194	\$7.46		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$131,052	\$13.92		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,546	\$1.44		
Other	\$9,375	\$1.00		
SUB-TOTAL OPERATING	<u>\$613,554</u>	<u>\$65.17</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u><u>\$613,554</u></u>	<u><u>\$65.17</u></u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u><u>\$0</u></u>	<u><u>\$0.00</u></u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	74.90%
FEDERAL	0.00%
LOCAL	21.36%
OTHER	3.74%
TOTAL	<u>100.00%</u>

Arlington County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	13		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	474	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	196,166		
FED'S ADP	18	TOTAL	
TOTAL LIDS ADP	537	OPERATING	
DOC RATED OPERATING CAPACITY	474	113% TOTAL	
		110% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 198,153

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$12,632,302	\$63.75	
Food Services	\$644,201	\$3.25	
Medical Services	\$1,786,944	\$9.02	
Inmate Programs	\$78,432	\$0.40	
Transportation	\$382,025	\$1.93	
Direct Jail Support	\$2,233,513	\$11.27	
Capital Accounts - Operating	\$40,455	\$0.20	
Other Jail Indirect Expenses	\$334,424	\$1.69	
SUBTOTAL OPERATING	<u>\$18,132,296</u>	<u>\$91.51</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,192,308	\$16.11	
TOTAL EXPENDITURES	<u><u>\$21,324,604</u></u>	<u><u>\$107.62</u></u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	198,153	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$129,772	\$0.65		
Salaries	\$4,597,498	\$23.20		
Per-Diems - Gross	\$1,528,591	\$7.71		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$63,688)	(\$0.32)		<i>Federal</i>
Per-Diems - Net	\$1,464,903	\$7.39		<i>Inmate Day</i>
Office / Vehicles	\$54,541	\$0.28		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,093,474	\$5.52	\$170.01	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$13,533,540	\$68.30		
Local Non-Jurisdictional	\$124,934	\$0.63		
Out of State	\$0	\$0.00		
Work Release	\$18,521	\$0.09		
Other	\$307,421	\$1.55		
SUB-TOTAL OPERATING	<u>\$21,324,604</u>	<u>\$107.62</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u><u>\$21,324,604</u></u>	<u><u>\$107.62</u></u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u><u>\$0</u></u>	<u><u>\$0.00</u></u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	29.29%
FEDERAL	5.13%
LOCAL	63.46%
OTHER	2.11%
TOTAL	<u>100.00%</u>

Augusta County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	15		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1952,'82	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	57,636		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	158	175% TOTAL	
DOC RATED OPERATING CAPACITY	90	175% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 57,636

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,428,739	\$24.79	
Food Services	\$188,630	\$3.27	
Medical Services	\$180,822	\$3.14	
Inmate Programs	\$23,245	\$0.40	
Transportation	\$28,953	\$0.50	
Direct Jail Support	\$172,687	\$3.00	
Capital Accounts - Operating	\$4,396	\$0.08	
Other Jail Indirect Expenses	\$171,022	\$2.97	
SUBTOTAL OPERATING	<u>\$2,198,494</u>	<u>\$38.14</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$2,198,494</u>	<u>\$38.14</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	57,636	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$20,703	\$0.36		
Salaries	\$1,164,574	\$20.21		
Per-Diems - Gross	\$435,576	\$7.56		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$435,576	\$7.56		<i>Inmate Day</i>
Office / Vehicles	\$3,507	\$0.06		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$304,838	\$5.29		
Local Non-Jurisdictional	\$230,987	\$4.01		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$38,309	\$0.66		
SUB-TOTAL OPERATING	<u>\$2,198,494</u>	<u>\$38.14</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$2,198,494</u>	<u>\$38.14</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	73.89%
FEDERAL	0.00%
LOCAL	13.87%
OTHER	12.25%
TOTAL	<u>100.00%</u>

Bath County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	17		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	6	Houses Females	Yes
Date(s) Built	1914	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	1,881		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	5	86% TOTAL	
DOC RATED OPERATING CAPACITY	6	86% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 1,881

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$163,543	\$86.94	
Food Services	\$15,980	\$8.50	
Medical Services	\$5,534	\$2.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,260	\$0.67	
Direct Jail Support	\$11,351	\$6.03	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$197,668	\$105.09	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$197,668	\$105.09	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	1,881	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$144,348	\$76.74		
Per-Diems - Gross	\$16,736	\$8.90		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$16,736	\$8.90		<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$36,464	\$19.39		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$120	\$0.06		
Other	\$0	\$0.00		
SUB-TOTAL OPERATING	\$197,668	\$105.09		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$197,668	\$105.09		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	81.49%
FEDERAL	0.00%
LOCAL	18.45%
OTHER	0.06%
TOTAL	100.00%

Blue Ridge Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	485		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	90	Air Conditioning	Mixed
Indirect Supervision - # Beds	221	Houses Females	Yes
Date(s) Built	1935/1988	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	180,770	TOTAL	
FED'S ADP	1	OPERATING	
TOTAL LIDS ADP	495	159% TOTAL	
DOC RATED OPERATING CAPACITY	311	159% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 192,122

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$4,816,742	\$25.07	
Food Services	\$787,969	\$4.10	
Medical Services	\$394,910	\$2.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$80,987	\$0.42	
Direct Jail Support	\$765,016	\$3.98	
Capital Accounts - Operating	\$147,678	\$0.77	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$6,993,302</u>	<u>\$36.40</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$6,993,302</u>	<u>\$36.40</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	192,122	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,726,972	\$19.40		
Per-Diems - Gross	\$1,567,490	\$8.16		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$19)	\$0.00		<i>Federal</i>
Per-Diems - Net	\$1,567,471	\$8.16		<i>Inmate Day</i>
Office / Vehicles	\$179,061	\$0.93		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$2,438,612	\$12.69		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$110,676	\$0.58		
Other	\$111,776	\$0.58		
SUB-TOTAL OPERATING	<u>\$8,134,568</u>	<u>\$42.34</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$8,134,568</u>	<u>\$42.34</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$1,141,266</u>	<u>\$5.94</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	78.27%
FEDERAL	0.00%
LOCAL	34.87%
OTHER	3.18%
TOTAL	<u>116.32%</u>

Botetourt County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	23		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	19,484		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	53	140% TOTAL	
DOC RATED OPERATING CAPACITY	38	140% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,566

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$758,890	\$36.90	
Food Services	\$100,510	\$4.89	
Medical Services	\$11,501	\$0.56	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,527	\$0.07	
Direct Jail Support	\$102,651	\$4.99	
Capital Accounts - Operating	\$3,127	\$0.15	
Other Jail Indirect Expenses	\$91,402	\$4.44	
SUBTOTAL OPERATING	<u>\$1,069,608</u>	<u>\$52.01</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,069,608</u>	<u>\$52.01</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	20,566	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$480,313	\$23.35	<i>Revenue Per</i>	
Per-Diems - Gross	\$150,725	\$7.33	<i>Federal</i>	
- Federal Overhead Recovery	(\$157)	(\$0.01)	<i>Inmate Day</i>	
Per-Diems - Net	\$150,568	\$7.32		
Office / Vehicles	\$8,460	\$0.41		
Other	\$0	\$0.00		
Federal - Per-Diems	\$331	\$0.02	\$22.07	
Grants	\$0	\$0.00		
Other	\$1,200	\$0.06		
Local Jurisdictional (to balance)	\$360,951	\$17.55		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$45,187	\$2.20		
Other	\$22,598	\$1.10		
SUB-TOTAL OPERATING	<u>\$1,069,608</u>	<u>\$52.01</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,069,608</u>	<u>\$52.01</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	59.77%
FEDERAL	0.14%
LOCAL	33.75%
OTHER	6.34%
TOTAL	<u>100.00%</u>

Bristol City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	520		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	27,098		
FED'S ADP	10	TOTAL	
TOTAL LIDS ADP	74	OPERATING	
DOC RATED OPERATING CAPACITY	67	111% TOTAL	
		96% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 27,098

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,433,521	\$52.90	
Food Services	\$102,941	\$3.80	
Medical Services	\$65,116	\$2.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,361	\$1.82	
Direct Jail Support	\$126,248	\$4.66	
Capital Accounts - Operating	\$14,734	\$0.54	
Other Jail Indirect Expenses	\$87,646	\$3.23	
SUBTOTAL OPERATING	<u>\$1,879,567</u>	<u>\$69.36</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,879,567</u>	<u>\$69.36</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	27,098	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,040,065	\$38.38		
Per-Diems - Gross	\$219,032	\$8.08		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$75,819)	(\$2.80)		<i>Federal</i>
Per-Diems - Net	\$143,213	\$5.29		<i>Inmate Day</i>
Office / Vehicles	\$37,788	\$1.39		
Other	\$0	\$0.00		
Federal - Per-Diems	\$171,061	\$6.31	\$46.94	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$407,853	\$15.05		
Local Non-Jurisdictional	\$43,496	\$1.61		
Out of State	\$0	\$0.00		
Work Release	\$3,931	\$0.15		
Other	\$32,160	\$1.19		
SUB-TOTAL OPERATING	<u>\$1,879,567</u>	<u>\$69.36</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,879,567</u>	<u>\$69.36</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	64.97%
FEDERAL	9.10%
LOCAL	21.70%
OTHER	4.23%
TOTAL	<u>100.00%</u>

Brunswick County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	25		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	12,317		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	34	OPERATING	
DOC RATED OPERATING CAPACITY	24	141%	TOTAL
		141%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 12,317

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$461,652	\$37.48	
Food Services	\$53,410	\$4.34	
Medical Services	\$26,303	\$2.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$832	\$0.07	
Direct Jail Support	\$40,157	\$3.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$582,354	\$47.28	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$108,263	\$8.79	
TOTAL EXPENDITURES	\$690,617	\$56.07	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	12,317	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$310,397	\$25.20	<i>Revenue Per</i>	
Per-Diems - Gross	\$120,797	\$9.81	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$120,797	\$9.81		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$244,094	\$19.82		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$15,329	\$1.24		
SUB-TOTAL OPERATING	\$690,617	\$56.07		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$690,617	\$56.07		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	62.44%
FEDERAL	0.00%
LOCAL	35.34%
OTHER	2.22%
TOTAL	100.00%

Buchanan County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	27		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1921	Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	13,415		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	37	108% TOTAL	
DOC RATED OPERATING CAPACITY	34	108% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 13,415

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$556,159	\$41.46	
Food Services	\$101,093	\$7.54	
Medical Services	\$52,320	\$3.90	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,023	\$0.45	
Direct Jail Support	\$81,935	\$6.11	
Capital Accounts - Operating	\$3,444	\$0.26	
Other Jail Indirect Expenses	\$22,483	\$1.68	
SUBTOTAL OPERATING	\$823,457	\$61.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$823,457	\$61.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	13,415	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$440,183	\$32.81		
Per-Diems - Gross	\$132,314	\$9.86		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$132,314	\$9.86		<i>Inmate Day</i>
Office / Vehicles	\$7,334	\$0.55		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$1,200	\$0.09		
Local Jurisdictional (to balance)	\$219,216	\$16.34		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,299	\$0.99		
Other	\$9,911	\$0.74		
SUB-TOTAL OPERATING	\$823,457	\$61.38		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$823,457	\$61.38		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	70.41%
FEDERAL	0.15%
LOCAL	26.62%
OTHER	2.82%
TOTAL	100.00%

Central Virginia Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	137		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	146	Houses Females	Yes
Date(s) Built	1990, '95	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	83,620		
FED'S ADP	107	TOTAL OPERATING	
TOTAL LIDS ADP	229	157% TOTAL	
DOC RATED OPERATING CAPACITY	146	84% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 85,278

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$2,250,567	\$26.39	
Food Services	\$306,634	\$3.60	
Medical Services	\$269,588	\$3.16	
Inmate Programs	\$3,582	\$0.04	
Transportation	\$19,816	\$0.23	
Direct Jail Support	\$392,195	\$4.60	
Capital Accounts - Operating	\$110,759	\$1.30	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$3,353,141</u>	<u>\$39.32</u>	Per Inmate Day
Capital Accounts - Long Term	\$269,142	\$3.16	
Debt Service	\$67,513	\$0.79	
TOTAL EXPENDITURES	<u>\$3,689,796</u>	<u>\$43.27</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	85,278	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$28,462	\$0.33		
Salaries	\$1,359,483	\$15.94		
Per-Diems - Gross	\$326,818	\$3.83		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$265,722)	(\$3.12)		<i>Federal</i>
Per-Diems - Net	\$61,096	\$0.72		<i>Inmate Day</i>
Office / Vehicles	\$23,573	\$0.28		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,944,590	\$22.80	\$49.94	
Grants	\$0	\$0.00		
Other	\$112,713	\$1.32		
Local Jurisdictional	\$67,513	\$0.79		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$50,661	\$0.59		
Other	\$421,131	\$4.94		
SUB-TOTAL OPERATING	<u>\$4,069,222</u>	<u>\$47.72</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$4,069,222</u>	<u>\$47.72</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$379,426</u>	<u>\$4.45</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	39.91%
FEDERAL	55.76%
LOCAL	1.83%
OTHER	12.79%
TOTAL	<u>110.28%</u>

Charlotte County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	37		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	17	Houses Females	Yes
Date(s) Built	1984	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	5,420		
FED'S ADP	1	TOTAL	
TOTAL LIDS ADP	15	OPERATING	
DOC RATED OPERATING CAPACITY	17	87% TOTAL	
		84% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,420

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$381,432	\$70.37	
Food Services	\$35,260	\$6.51	
Medical Services	\$3,511	\$0.65	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,146	\$0.76	
Direct Jail Support	\$31,321	\$5.78	
Capital Accounts - Operating	\$928	\$0.17	
Other Jail Indirect Expenses	\$36,011	\$6.64	
SUBTOTAL OPERATING	\$492,609	\$90.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$492,609	\$90.89	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	5,420	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$321,081	\$59.24	<i>Revenue Per</i>	
Per-Diems - Gross	\$89,393	\$16.49	<i>Federal</i>	
- Federal Overhead Recovery	(\$4,825)	(\$0.89)	<i>Inmate Day</i>	
Per-Diems - Net	\$84,568	\$15.60		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$9,360	\$1.73	\$43.33	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$68,618	\$12.66		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$8,982	\$1.66		
SUB-TOTAL OPERATING	\$492,609	\$90.89		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$492,609	\$90.89		
Excess or (Deficiency) of Revenues	\$0	\$0.00		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	82.35%
FEDERAL	1.90%
LOCAL	13.93%
OTHER	1.82%
TOTAL	100.00%

Chesapeake City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	550		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioning	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963,'87,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	187,831	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	515	95% TOTAL	
DOC RATED OPERATING CAPACITY	543	95% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 189,277

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$9,842,728	\$52.00	
Food Services	\$598,677	\$3.16	
Medical Services	\$1,050,365	\$5.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,639	\$0.13	
Direct Jail Support	\$894,190	\$4.72	
Capital Accounts - Operating	\$19,580	\$0.10	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$12,430,179</u>	<u>\$65.67</u>	Per Inmate Day
Capital Accounts - Long Term	\$3,772	\$0.02	
Debt Service	\$2,636,236	\$13.93	
TOTAL EXPENDITURES	<u>\$15,070,187</u>	<u>\$79.62</u>	Per Inmate Day

3. REVENUES

	189,277	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS				
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,491,610	\$29.01		
Per-Diems - Gross	\$1,425,934	\$7.53	<i>Revenue Per</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$1,425,934	\$7.53	<i>Inmate Day</i>	
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$3,000	\$0.02		
Local Jurisdictional (to balance)	\$7,212,182	\$38.10		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$176,195	\$0.93		
Other	\$147,348	\$0.78		
SUB-TOTAL OPERATING	<u>\$14,456,269</u>	<u>\$76.38</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$613,918	\$3.24		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$15,070,187</u>	<u>\$79.62</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	49.98%
FEDERAL	0.02%
LOCAL	47.86%
OTHER	2.15%
TOTAL	<u>100.00%</u>

Chesterfield County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	41		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1962,'72,'94	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	113,051	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	310	124% TOTAL	
DOC RATED OPERATING CAPACITY	250	124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 119,028

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$4,205,608	\$35.33	
Food Services	\$361,939	\$3.04	
Medical Services	\$386,275	\$3.25	
Inmate Programs	\$0	\$0.00	
Transportation	\$42,639	\$0.36	
Direct Jail Support	\$430,143	\$3.61	
Capital Accounts - Operating	\$8,929	\$0.08	
Other Jail Indirect Expenses	\$188,743	\$1.59	
SUBTOTAL OPERATING	<u>\$5,624,276</u>	<u>\$47.25</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$5,624,276</u>	<u>\$47.25</u>	Per Inmate Day

3. REVENUES

	119,028	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,231,063	\$18.74	<i>Revenue Per</i>	
Per-Diems - Gross	\$1,044,684	\$8.78	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$1,044,684	\$8.78		FUNDING PERCENT OF
Office / Vehicles	\$48,506	\$0.41		TOTAL EXPENDITURES
Other	\$2,965	\$0.02		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 59.16%
Grants	\$0	\$0.00		FEDERAL 0.05%
Other	\$2,600	\$0.02		LOCAL 36.23%
Local Jurisdictional (to balance)	\$2,037,955	\$17.12		OTHER 4.56%
Local Non-Jurisdictional	\$25,525	\$0.21		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$75,704	\$0.64		
Other	\$155,274	\$1.30		
SUB-TOTAL OPERATING	<u>\$5,624,276</u>	<u>\$47.25</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$5,624,276</u>	<u>\$47.25</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

Clarke Frederick Winchester Regional Jail Fiscal Year 1999

1. FACILITY PROFILE

	69		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	96	Air Conditioning	Yes
Indirect Supervision - # Beds	170	Houses Females	Yes
Date(s) Built	1991	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	96,211	TOTAL	
FED'S ADP	19	OPERATING	
TOTAL LIDS ADP	264	99% TOTAL	
DOC RATED OPERATING CAPACITY	266	92% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 96,211

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$3,878,228	\$40.31	
Food Services	\$331,782	\$3.45	
Medical Services	\$511,836	\$5.32	
Inmate Programs	\$40,632	\$0.42	
Transportation	\$33,372	\$0.35	
Direct Jail Support	\$617,627	\$6.42	
Capital Accounts - Operating	\$53,989	\$0.56	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$5,467,466</u>	<u>\$56.83</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$36,090	\$0.38	
TOTAL EXPENDITURES	<u>\$5,503,556</u>	<u>\$57.20</u>	Per Inmate Day

3. REVENUES

	96,211	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$150,617	\$1.57		
Salaries	\$2,262,753	\$23.52		
Per-Diems - Gross	\$802,249	\$8.34		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$80,003)	(\$0.83)		<i>Federal</i>
Per-Diems - Net	\$722,246	\$7.51		<i>Inmate Day</i>
Office / Vehicles	\$87,778	\$0.91		
Other	\$50,505	\$0.52		
Federal - Per-Diems	\$337,580	\$3.51	\$47.69	FUNDING PERCENT OF
Grants	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$806	\$0.01		BY SOURCE
Local Jurisdictional	\$946,671	\$9.84		STATE 59.49%
Local Non-Jurisdictional	\$3,050	\$0.03		FEDERAL 6.15%
Out of State	\$0	\$0.00		LOCAL 17.20%
Work Release	\$236,963	\$2.46		OTHER 6.10%
Other	\$95,728	\$0.99		TOTAL 88.94%
SUB-TOTAL OPERATING	<u>\$4,894,697</u>	<u>\$50.87</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$4,894,697</u>	<u>\$50.87</u>		
Excess or (Deficiency) of Revenues	<u>(\$608,859)</u>	<u>(\$6.33)</u>		Per Inmate Day

Clifton Forge City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	560		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	10	Houses Females	Yes
Date(s) Built	1911	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	4,788		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	13	OPERATING	
DOC RATED OPERATING CAPACITY	10	131% TOTAL	
		131% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 4,788

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$191,613	\$40.02	
Food Services	\$46,884	\$9.79	
Medical Services	\$3,198	\$0.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$18,814	\$3.93	
Direct Jail Support	\$16,110	\$3.36	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$276,619</u>	<u>\$57.77</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$276,619</u>	<u>\$57.77</u>	Per Inmate Day

3. REVENUES

	4,788	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$163,524	\$34.15	<i>Revenue Per</i>	
Per-Diems - Gross	\$32,290	\$6.74	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$32,290	\$6.74		
Office / Vehicles	\$1,326	\$0.28		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$400	\$0.08		
Local Jurisdictional (to balance)	\$70,393	\$14.70		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,496	\$1.15		
Other	\$3,190	\$0.67		
SUB-TOTAL OPERATING	<u>\$276,619</u>	<u>\$57.77</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$276,619</u>	<u>\$57.77</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	71.27%
FEDERAL	0.14%
LOCAL	25.45%
OTHER	3.14%
TOTAL	<u>100.00%</u>

Culpeper County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	47		
Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908,86	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	20,958		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	57	OPERATING	
DOC RATED OPERATING CAPACITY	37	155% TOTAL	
		155% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,958

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,069,729	\$51.04	
Food Services	\$110,550	\$5.27	
Medical Services	\$23,481	\$1.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,518	\$0.45	
Direct Jail Support	\$182,080	\$8.69	
Capital Accounts - Operating	\$1,357	\$0.06	
Other Jail Indirect Expenses	\$155,050	\$7.40	
SUBTOTAL OPERATING	<u>\$1,551,765</u>	<u>\$74.04</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,551,765</u>	<u>\$74.04</u>	Per Inmate Day

3. REVENUES

	20,958	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,069,729	\$51.04	<i>Revenue Per</i>	
Per-Diems - Gross	\$167,956	\$8.01	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$167,956	\$8.01		
Office / Vehicles	\$9,518	\$0.45		
Other	\$1,357	\$0.06		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$295,846	\$14.12		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$7,359	\$0.35		
SUB-TOTAL OPERATING	<u>\$1,551,765</u>	<u>\$74.04</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,551,765</u>	<u>\$74.04</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	80.46%
FEDERAL	0.00%
LOCAL	19.07%
OTHER	0.47%
TOTAL	<u>100.00%</u>

Danville City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	590		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	174	Houses Females	Yes
Date(s) Built	1975,'89	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	59,197		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	162	93% TOTAL	
DOC RATED OPERATING CAPACITY	174	93% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 59,197

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,593,477	\$26.92	
Food Services	\$301,543	\$5.09	
Medical Services	\$134,953	\$2.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$31,380	\$0.53	
Direct Jail Support	\$278,195	\$4.70	
Capital Accounts - Operating	\$46,448	\$0.78	
Other Jail Indirect Expenses	\$99,049	\$1.67	
SUBTOTAL OPERATING	<u>\$2,485,045</u>	<u>\$41.98</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$56,266	\$0.95	
TOTAL EXPENDITURES	<u>\$2,541,311</u>	<u>\$42.93</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	59,197	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$1,350,144	\$22.81		
Per-Diems - Gross	\$424,481	\$7.17		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$747)	(\$0.01)		<i>Federal</i>
Per-Diems - Net	\$423,734	\$7.16		<i>Inmate Day</i>
Office / Vehicles	\$31,380	\$0.53		
Other	\$0	\$0.00		
Federal - Per-Diems	\$2,720	\$0.05	\$38.86	
Grants	\$0	\$0.00		
Other	\$3,200	\$0.05		
Local Jurisdictional (to balance)	\$704,088	\$11.89		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,953	\$0.03		
Other	\$24,092	\$0.41		
SUB-TOTAL OPERATING	<u>\$2,541,311</u>	<u>\$42.93</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$2,541,311</u>	<u>\$42.93</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	71.04%
FEDERAL	0.23%
LOCAL	27.71%
OTHER	1.02%
TOTAL	<u>100.00%</u>

Danville City Jail Farm

Fiscal Year 1999

1. FACILITY PROFILE

	220		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	40,709	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	112	93% TOTAL	
DOC RATED OPERATING CAPACITY	120	93% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 40,709

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,120,802	\$27.53	
Food Services	\$229,397	\$5.64	
Medical Services	\$124,572	\$3.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$52,981	\$1.30	
Direct Jail Support	\$220,092	\$5.41	
Capital Accounts - Operating	\$67,149	\$1.65	
Other Jail Indirect Expenses	\$159,476	\$3.92	
SUBTOTAL OPERATING	<u>\$1,974,469</u>	<u>\$48.50</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,974,469</u>	<u>\$48.50</u>	Per Inmate Day

3. REVENUES

	40,709	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems - Gross	\$875,869	\$21.52		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$875,869	\$21.52		<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$1,061,613	\$26.08		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$19,955	\$0.49		
Other	\$17,032	\$0.42		
SUB-TOTAL OPERATING	<u>\$1,974,469</u>	<u>\$48.50</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,974,469</u>	<u>\$48.50</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	44.36%
FEDERAL	0.00%
LOCAL	53.77%
OTHER	1.87%
TOTAL	<u>100.00%</u>

Dickenson County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	51		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	11,129	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	30	95% TOTAL	
DOC RATED OPERATING CAPACITY	32	95% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 11,129

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$546,168	\$49.08	
Food Services	\$60,045	\$5.40	
Medical Services	\$61,339	\$5.51	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$78,958	\$7.09	
Capital Accounts - Operating	\$9,249	\$0.83	
Other Jail Indirect Expenses	\$35,466	\$3.19	
SUBTOTAL OPERATING	<u>\$791,225</u>	<u>\$71.10</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$791,225</u>	<u>\$71.10</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	11,129	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$441,275	\$39.65		
Per-Diems - Gross	\$109,464	\$9.84		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$109,464	\$9.84		<i>Inmate Day</i>
Office / Vehicles	\$3,917	\$0.35		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$219,518	\$19.72		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,315	\$0.30		
Other	\$13,736	\$1.23		
SUB-TOTAL OPERATING	<u>\$791,225</u>	<u>\$71.10</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$791,225</u>	<u>\$71.10</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	70.10%
FEDERAL	0.00%
LOCAL	27.74%
OTHER	2.16%
TOTAL	<u>100.00%</u>

Dinwiddie County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	53		
Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	17,818	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	49	153% TOTAL	
DOC RATED OPERATING CAPACITY	32	153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 17,818

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$398,969	\$22.39	
Food Services	\$123,959	\$6.96	
Medical Services	\$82,008	\$4.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,102	\$0.12	
Direct Jail Support	\$106,752	\$5.99	
Capital Accounts - Operating	\$4,531	\$0.25	
Other Jail Indirect Expenses	\$69,946	\$3.93	
SUBTOTAL OPERATING	<u>\$788,267</u>	<u>\$44.24</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$788,267</u>	<u>\$44.24</u>	Per Inmate Day

3. REVENUES

	17,818	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$353,610	\$19.85	<i>Revenue Per</i>	
Per-Diems - Gross	\$131,558	\$7.38	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$131,558	\$7.38		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$287,795	\$16.15		
Local Non-Jurisdictional	\$5,475	\$0.31		
Out of State	\$0	\$0.00		
Work Release	\$2,229	\$0.13		
Other	\$7,600	\$0.43		
SUB-TOTAL OPERATING	<u>\$788,267</u>	<u>\$44.24</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$788,267</u>	<u>\$44.24</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	61.55%
FEDERAL	0.00%
LOCAL	36.51%
OTHER	1.94%
TOTAL	<u>100.00%</u>

Fairfax County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	59		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	589	Houses Females	Yes
Date(s) Built	1978/1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	334,641	TOTAL	
FED'S ADP	1	OPERATING	
TOTAL LIDS ADP	917	156% TOTAL	
DOC RATED OPERATING CAPACITY	589	156% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 334,641

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$25,372,399	\$75.82	
Food Services	\$776,968	\$2.32	
Medical Services	\$1,898,877	\$5.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$208,764	\$0.62	
Direct Jail Support	\$1,641,552	\$4.91	
Capital Accounts - Operating	\$254,877	\$0.76	
Other Jail Indirect Expenses	\$2,365,579	\$7.07	
SUBTOTAL OPERATING	<u>\$32,519,016</u>	<u>\$97.18</u>	Per Inmate Day
Capital Accounts - Long Term	\$3,759,379	\$11.23	
Debt Service	\$3,865,265	\$11.55	
TOTAL EXPENDITURES	<u>\$40,143,660</u>	<u>\$119.96</u>	Per Inmate Day

3. REVENUES

	334,641	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS				
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,937,713	\$23.72	<i>Revenue Per</i>	
Per-Diems - Gross	\$2,615,977	\$7.82	<i>Federal</i>	
- Federal Overhead Recovery	(\$4,755)	(\$0.01)	<i>Inmate Day</i>	
Per-Diems - Net	\$2,611,222	\$7.80		
Office / Vehicles	\$59,364	\$0.18		
Other	\$0	\$0.00		
Federal - Per-Diems	\$16,570	\$0.05	\$76.71	
Grants	\$0	\$0.00		
Other	\$498	\$0.00		
Local Jurisdictional (to balance)	\$28,941,142	\$86.48		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$365,992	\$1.09		
Other	\$211,159	\$0.63		
SUB-TOTAL OPERATING	<u>\$40,143,660</u>	<u>\$119.96</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$40,143,660</u>	<u>\$119.96</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	26.43%
FEDERAL	0.04%
LOCAL	72.09%
OTHER	1.44%
TOTAL	<u>100.00%</u>

Fauquier County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	61		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	26,267	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	72	129%	TOTAL
DOC RATED OPERATING CAPACITY	56	129%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 26,571

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,062,477	\$39.99	
Food Services	\$146,135	\$5.50	
Medical Services	\$102,739	\$3.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$41,144	\$1.55	
Direct Jail Support	\$174,902	\$6.58	
Capital Accounts - Operating	\$34,320	\$1.29	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$1,561,717</u>	<u>\$58.78</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,561,717</u>	<u>\$58.78</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	26,571	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$484,836	\$18.25	<i>Revenue Per</i>	
Per-Diems - Gross	\$189,952	\$7.15	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$189,952	\$7.15		
Office / Vehicles	\$6,683	\$0.25		
Other	\$13,100	\$0.49		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$778,801	\$29.31		
Local Non-Jurisdictional	\$1,890	\$0.07		
Out of State	\$0	\$0.00		
Work Release	\$55,468	\$2.09		
Other	\$30,987	\$1.17		
SUB-TOTAL OPERATING	<u>\$1,561,717</u>	<u>\$58.78</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,561,717</u>	<u>\$58.78</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	44.47%
FEDERAL	0.00%
LOCAL	49.87%
OTHER	5.66%
TOTAL	<u>100.00%</u>

Franklin County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	67		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937/1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	26,499	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	73	148% TOTAL	
DOC RATED OPERATING CAPACITY	49	148% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 26,499

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$771,976	\$29.13	
Food Services	\$143,621	\$5.42	
Medical Services	\$38,549	\$1.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,635	\$0.93	
Direct Jail Support	\$100,697	\$3.80	
Capital Accounts - Operating	\$107,376	\$4.05	
Other Jail Indirect Expenses	\$61,865	\$2.33	
SUBTOTAL OPERATING	<u>\$1,248,719</u>	<u>\$47.12</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,248,719</u>	<u>\$47.12</u>	Per Inmate Day

3. REVENUES

	26,499	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS				
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$609,442	\$23.00	<i>Revenue Per</i>	
Per-Diems - Gross	\$219,696	\$8.29	<i>Federal</i>	
- Federal Overhead Recovery	(\$21)	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$219,675	\$8.29		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$395,317	\$14.92		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$10,052	\$0.38		
Other	\$14,233	\$0.54		
SUB-TOTAL OPERATING	<u>\$1,248,719</u>	<u>\$47.12</u>	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,248,719</u>	<u>\$47.12</u>	Per Inmate Day	
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	66.40%
FEDERAL	0.00%
LOCAL	31.66%
OTHER	1.94%
TOTAL	<u>100.00%</u>

Gloucester County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	73		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	4	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	42	Houses Females	Yes
Date(s) Built	1984,90	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	28,906		
FED'S ADP	22	TOTAL OPERATING	
TOTAL LIDS ADP	79	189% TOTAL	
DOC RATED OPERATING CAPACITY	42	137% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 28,906

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,009,790	\$34.93	
Food Services	\$118,579	\$4.10	
Medical Services	\$96,841	\$3.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$19,821	\$0.69	
Direct Jail Support	\$66,316	\$2.29	
Capital Accounts - Operating	\$18,806	\$0.65	
Other Jail Indirect Expenses	\$167,005	\$5.78	
SUBTOTAL OPERATING	<u>\$1,497,158</u>	<u>\$51.79</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,497,158</u>	<u>\$51.79</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	28,906	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$582,521	\$20.15	<i>Revenue Per</i>	
Per-Diems - Gross	\$152,218	\$5.27	<i>Federal</i>	
- Federal Overhead Recovery	(\$61,712)	(\$2.13)	<i>Inmate Day</i>	
Per-Diems - Net	\$90,506	\$3.13		
Office / Vehicles	\$24,922	\$0.86		
Other	\$0	\$0.00		
Federal - Per-Diems	\$401,550	\$13.89	\$50.46	
Grants	\$0	\$0.00		
Other	\$121,198	\$4.19		
Local Jurisdictional (to balance)	\$241,242	\$8.35		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,260	\$0.15		
Other	\$30,959	\$1.07		
SUB-TOTAL OPERATING	<u>\$1,497,158</u>	<u>\$51.79</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,497,158</u>	<u>\$51.79</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	46.62%
FEDERAL	34.92%
LOCAL	16.11%
OTHER	2.35%
TOTAL	<u>100.00%</u>

Hampton City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	650		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962/79/98	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	113,849	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	312	67% TOTAL	
DOC RATED OPERATING CAPACITY	468	67% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 114,229

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$3,793,216	\$33.21	
Food Services	\$395,870	\$3.47	
Medical Services	\$512,384	\$4.49	
Inmate Programs	\$1,899	\$0.02	
Transportation	\$36,376	\$0.32	
Direct Jail Support	\$768,615	\$6.73	
Capital Accounts - Operating	\$528,598	\$4.63	
Other Jail Indirect Expenses	\$344,181	\$3.01	
SUBTOTAL OPERATING	<u>\$6,381,139</u>	<u>\$55.86</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$576,021	\$5.04	
TOTAL EXPENDITURES	<u>\$6,957,160</u>	<u>\$60.91</u>	Per Inmate Day

3. REVENUES

	114,229	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS	114,229			
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,648,207	\$31.94		
Per-Diems - Gross	\$931,000	\$8.15	<i>Revenue Per</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$931,000	\$8.15	<i>Inmate Day</i>	
Office / Vehicles	\$248,235	\$2.17		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$2,039,908	\$17.86		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$45,560	\$0.40		
Other	\$44,250	\$0.39		
SUB-TOTAL OPERATING	<u>\$6,957,160</u>	<u>\$60.91</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$6,957,160</u>	<u>\$60.91</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	69.39%
FEDERAL	0.00%
LOCAL	29.32%
OTHER	1.29%
TOTAL	<u>100.00%</u>

Hampton Roads Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	475		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	298,627	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	818	103% TOTAL	
DOC RATED OPERATING CAPACITY	798	103% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 298,627

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$7,840,238	\$26.25	
Food Services	\$909,138	\$3.04	
Medical Services	\$1,582,795	\$5.30	
Inmate Programs	\$29,948	\$0.10	
Transportation	\$38,876	\$0.13	
Direct Jail Support	\$1,715,130	\$5.74	
Capital Accounts - Operating	\$137,878	\$0.46	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$12,254,003</u>	<u>\$41.03</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$31,583,455	\$105.76	
TOTAL EXPENDITURES	<u>\$43,837,458</u>	<u>\$146.80</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	298,627	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$6,278,840	\$21.03	<i>Revenue Per</i>	
Per-Diems - Gross	\$2,669,990	\$8.94	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$2,669,990	\$8.94		
Office / Vehicles	\$361,989	\$1.21		
Other	\$8,844	\$0.03		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$7,494,363	\$25.10		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$975,546	\$3.27		
SUB-TOTAL OPERATING	<u>\$17,789,572</u>	<u>\$59.57</u>		
Commonwealth Construction Reimbursement	\$31,831,375	\$106.59		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$49,620,947</u>	<u>\$166.16</u>		
Excess or (Deficiency) of Revenues	<u>\$5,783,489</u>	<u>\$19.37</u>		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	93.87%
FEDERAL	0.00%
LOCAL	17.10%
OTHER	2.23%
TOTAL	<u>113.19%</u>

Henrico County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	87		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	458	Air Conditioning	Yes
Indirect Supervision - # Beds	419	Houses Females	Yes
Date(s) Built	1979, '94, '95	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	274,574		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	752	OPERATING	
DOC RATED OPERATING CAPACITY	877	86%	TOTAL
		86%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 274,819

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$11,367,332	\$41.36	
Food Services	\$827,554	\$3.01	
Medical Services	\$1,689,393	\$6.15	
Inmate Programs	\$493,681	\$1.80	
Transportation	\$323,868	\$1.18	
Direct Jail Support	\$2,225,257	\$8.10	
Capital Accounts - Operating	\$100,688	\$0.37	
Other Jail Indirect Expenses	\$998,094	\$3.63	
SUBTOTAL OPERATING	<u>\$18,025,867</u>	<u>\$65.59</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,502,345	\$23.66	
TOTAL EXPENDITURES	<u>\$24,528,212</u>	<u>\$89.25</u>	Per Inmate Day

3. REVENUES

	274,819	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS	274,819			
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,638,332	\$24.16		
Per-Diems - Gross	\$2,233,760	\$8.13	<i>Revenue Per</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$2,233,760	\$8.13	<i>Inmate Day</i>	
Office / Vehicles	\$663,631	\$2.41		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$11,408,360	\$41.51		
Local Non-Jurisdictional	\$420,135	\$1.53		
Out of State	\$0	\$0.00		
Work Release	\$164,060	\$0.60		
Other	\$225,763	\$0.82		
SUB-TOTAL OPERATING	<u>\$21,754,041</u>	<u>\$79.16</u>		
Commonwealth Construction Reimbursement	\$2,774,171	\$10.09		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$24,528,212</u>	<u>\$89.25</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	50.19%
FEDERAL	0.00%
LOCAL	46.51%
OTHER	3.30%
TOTAL	<u>100.00%</u>

Henry County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	89		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1974, '98	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	35,518		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	97	OPERATING	
DOC RATED OPERATING CAPACITY	62	157% TOTAL	
		157% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 37,558

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,259,224	\$33.53	
Food Services	\$144,047	\$3.84	
Medical Services	\$59,643	\$1.59	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,492	\$0.25	
Direct Jail Support	\$169,650	\$4.52	
Capital Accounts - Operating	\$50,162	\$1.34	
Other Jail Indirect Expenses	\$12,174	\$0.32	
SUBTOTAL OPERATING	<u>\$1,704,392</u>	<u>\$45.38</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,704,392</u>	<u>\$45.38</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	37,558	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$90,827	\$2.42		
Salaries	\$519,211	\$13.82		
Per-Diems - Gross	\$316,173	\$8.42		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$81)	\$0.00		<i>Federal</i>
Per-Diems - Net	\$316,092	\$8.42		<i>Inmate Day</i>
Office / Vehicles	\$8,461	\$0.23		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$124,365	\$3.31		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$596,878	\$15.89		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$48,558	\$1.29		
SUB-TOTAL OPERATING	<u>\$1,704,392</u>	<u>\$45.38</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,704,392</u>	<u>\$45.38</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	54.83%
FEDERAL	7.30%
LOCAL	35.02%
OTHER	2.85%
TOTAL	<u>100.00%</u>

Lancaster County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	103		
Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	8,133		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	22	OPERATING	
DOC RATED OPERATING CAPACITY	26	86% TOTAL	
		86% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 8,458

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$540,824	\$63.94	
Food Services	\$45,592	\$5.39	
Medical Services	\$13,307	\$1.57	
Inmate Programs	\$866	\$0.10	
Transportation	\$3,866	\$0.46	
Direct Jail Support	\$90,308	\$10.68	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$68,196	\$8.06	
SUBTOTAL OPERATING	<u>\$762,959</u>	<u>\$90.21</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$762,959</u>	<u>\$90.21</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	8,458	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$471,009	\$55.69		
Per-Diems - Gross	\$84,808	\$10.03		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$84,808	\$10.03		
Office / Vehicles	\$511	\$0.06		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$3,077	\$0.36		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$191,692	\$22.66		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,638	\$1.02		
Other	\$3,224	\$0.38		
SUB-TOTAL OPERATING	<u>\$762,959</u>	<u>\$90.21</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$762,959</u>	<u>\$90.21</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	72.92%
FEDERAL	0.40%
LOCAL	25.12%
OTHER	1.55%
TOTAL	<u>100.00%</u>

Lee County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	105		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1950	Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	11,833		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	32	101% TOTAL	
DOC RATED OPERATING CAPACITY	32	101% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 11,869

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$343,937	\$28.98	
Food Services	\$75,339	\$6.35	
Medical Services	\$75,187	\$6.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,225	\$0.61	
Direct Jail Support	\$62,719	\$5.28	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$22,546	\$1.90	
SUBTOTAL OPERATING	<u>\$586,953</u>	<u>\$49.45</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$586,953</u>	<u>\$49.45</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	11,869	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$277,248	\$23.36		
Per-Diems - Gross	\$81,294	\$6.85		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$81,294	\$6.85		
Office / Vehicles	\$8,434	\$0.71		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$214,121	\$18.04		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$409	\$0.03		
Other	\$5,447	\$0.46		
SUB-TOTAL OPERATING	<u>\$586,953</u>	<u>\$49.45</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$586,953</u>	<u>\$49.45</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	62.52%
FEDERAL	0.00%
LOCAL	36.48%
OTHER	1.00%
TOTAL	<u>100.00%</u>

Loudoun County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	107		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioning	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958,'69	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	45,113	TOTAL	
FED'S ADP	5	OPERATING	
TOTAL LIDS ADP	124	113% TOTAL	
DOC RATED OPERATING CAPACITY	109	109% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 45,113

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$2,828,412	\$62.70	
Food Services	\$163,517	\$3.62	
Medical Services	\$457,174	\$10.13	
Inmate Programs	\$0	\$0.00	
Transportation	\$83,443	\$1.85	
Direct Jail Support	\$118,913	\$2.64	
Capital Accounts - Operating	\$14,305	\$0.32	
Other Jail Indirect Expenses	\$324,803	\$7.20	
SUBTOTAL OPERATING	<u>\$3,990,567</u>	<u>\$88.46</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$3,990,567</u>	<u>\$88.46</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	45,113	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,222,217	\$27.09		
Per-Diems - Gross	\$534,611	\$11.85		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$21,423)	(\$0.47)		<i>Federal</i>
Per-Diems - Net	\$513,188	\$11.38		<i>Inmate Day</i>
Office / Vehicles	\$26,602	\$0.59		
Other	\$0	\$0.00		
Federal - Per-Diems	\$95,975	\$2.13	\$55.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$1,978,337	\$43.85		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$87,036	\$1.93		
Other	\$67,212	\$1.49		
SUB-TOTAL OPERATING	<u>\$3,990,567</u>	<u>\$88.46</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$3,990,567</u>	<u>\$88.46</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	44.15%
FEDERAL	2.41%
LOCAL	49.58%
OTHER	3.87%
TOTAL	<u>100.00%</u>

Martinsville City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	690		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968,'97	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	40,468		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	111	140% TOTAL	
DOC RATED OPERATING CAPACITY	79	140% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 44,023

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,459,728	\$33.16	
Food Services	\$209,982	\$4.77	
Medical Services	\$117,029	\$2.66	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,015	\$0.27	
Direct Jail Support	\$240,120	\$5.45	
Capital Accounts - Operating	\$19,044	\$0.43	
Other Jail Indirect Expenses	\$126,149	\$2.87	
SUBTOTAL OPERATING	<u>\$2,184,067</u>	<u>\$49.61</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$2,184,067</u>	<u>\$49.61</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	44,023	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,078,176	\$24.49		
Per-Diems - Gross	\$420,676	\$9.56		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$420,676	\$9.56		
Office / Vehicles	\$7,938	\$0.18		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$613,255	\$13.93		
Local Non-Jurisdictional	\$8,048	\$0.18		
Out of State	\$0	\$0.00		
Work Release	\$36,161	\$0.82		
Other	\$19,813	\$0.45		
SUB-TOTAL OPERATING	<u>\$2,184,067</u>	<u>\$49.61</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$2,184,067</u>	<u>\$49.61</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	68.99%
FEDERAL	0.00%
LOCAL	28.08%
OTHER	2.93%
TOTAL	<u>100.00%</u>

Mecklenburg County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	117		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	39,704	TOTAL OPERATING	
FED'S ADP	0		
TOTAL LIDS ADP	109	160% TOTAL	
DOC RATED OPERATING CAPACITY	68	160% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 39,704

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,473,397	\$37.11	
Food Services	\$150,761	\$3.80	
Medical Services	\$49,762	\$1.25	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,090	\$0.76	
Direct Jail Support	\$123,062	\$3.10	
Capital Accounts - Operating	\$62,835	\$1.58	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$1,889,907</u>	<u>\$47.60</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,889,907</u>	<u>\$47.60</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	39,704	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$1,007,319	\$25.37		
Per-Diems - Gross	\$332,884	\$8.38		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$332,884	\$8.38		<i>Inmate Day</i>
Office / Vehicles	\$8,973	\$0.23		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$1,800	\$0.05		
Local Jurisdictional (to balance)	\$482,237	\$12.15		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$25,504	\$0.64		
Other	\$31,190	\$0.79		
SUB-TOTAL OPERATING	<u>\$1,889,907</u>	<u>\$47.60</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,889,907</u>	<u>\$47.60</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	71.39%
FEDERAL	0.10%
LOCAL	25.52%
OTHER	3.00%
TOTAL	<u>100.00%</u>

Middle Peninsula Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	119		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	81	Houses Females	Yes
Date(s) Built	1973,'95,'99	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	44,787	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	123	151% TOTAL	
DOC RATED OPERATING CAPACITY	81	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 49,286

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,995,316	\$40.48	
Food Services	\$225,407	\$4.57	
Medical Services	\$211,672	\$4.29	
Inmate Programs	\$679	\$0.01	
Transportation	\$49,754	\$1.01	
Direct Jail Support	\$880,333	\$17.86	
Capital Accounts - Operating	\$3,900	\$0.08	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$3,367,061</u>	<u>\$68.32</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$3,367,061</u>	<u>\$68.32</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	49,286	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$270,494	\$5.49		
Salaries	\$994,697	\$20.18		
Per-Diems - Gross	\$476,642	\$9.67		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$476,642	\$9.67		<i>Inmate Day</i>
Office / Vehicles	\$33,979	\$0.69		
Other	\$322	\$0.01		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$1,383,572	\$28.07		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$224,832	\$4.56		
Other	\$143,287	\$2.91		
SUB-TOTAL OPERATING	<u>\$3,527,825</u>	<u>\$71.58</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$3,527,825</u>	<u>\$71.58</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$160,764</u>	<u>\$3.26</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	52.75%
FEDERAL	0.00%
LOCAL	41.09%
OTHER	10.93%
TOTAL	<u>104.77%</u>

Montgomery County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	121		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953,'88,'89	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	44,066		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	121	201% TOTAL	
DOC RATED OPERATING CAPACITY	60	201% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 44,066

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,054,094	\$23.92	
Food Services	\$122,948	\$2.79	
Medical Services	\$54,934	\$1.25	
Inmate Programs	\$609	\$0.01	
Transportation	\$2,150	\$0.05	
Direct Jail Support	\$130,849	\$2.97	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$99,833	\$2.27	
SUBTOTAL OPERATING	<u>\$1,465,417</u>	<u>\$33.26</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,465,417</u>	<u>\$33.26</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	44,066	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$862,695	\$19.58		
Per-Diems - Gross	\$366,384	\$8.31		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$32)	\$0.00		<i>Federal</i>
Per-Diems - Net	\$366,352	\$8.31		<i>Inmate Day</i>
Office / Vehicles	\$5,359	\$0.12		
Other	\$0	\$0.00		
Federal - Per-Diems	\$105	\$0.00	\$35.00	
Grants	\$0	\$0.00		
Other	\$1,600	\$0.04		
Local Jurisdictional (to balance)	\$184,268	\$4.18		
Local Non-Jurisdictional	\$7,560	\$0.17		
Out of State	\$0	\$0.00		
Work Release	\$6,667	\$0.15		
Other	\$30,811	\$0.70		
SUB-TOTAL OPERATING	<u>\$1,465,417</u>	<u>\$33.26</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,465,417</u>	<u>\$33.26</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	84.24%
FEDERAL	0.12%
LOCAL	12.57%
OTHER	3.07%
TOTAL	<u>100.00%</u>

Newport News City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	700		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976,90	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	162,494	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	445	180% TOTAL	
DOC RATED OPERATING CAPACITY	248	180% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 162,494

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$4,697,613	\$28.91	
Food Services	\$497,266	\$3.06	
Medical Services	\$422,888	\$2.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,829	\$0.31	
Direct Jail Support	\$956,846	\$5.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$916,827	\$5.64	
SUBTOTAL OPERATING	<u>\$7,541,269</u>	<u>\$46.41</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$250,000	\$1.54	
TOTAL EXPENDITURES	<u>\$7,791,269</u>	<u>\$47.95</u>	Per Inmate Day

3. REVENUES

	162,494	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS				
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,633,909	\$22.36	<i>Revenue Per</i>	
Per-Diems - Gross	\$1,151,343	\$7.09	<i>Federal</i>	
- Federal Overhead Recovery	(\$23)	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$1,151,320	\$7.09		
Office / Vehicles	\$181,649	\$1.12		
Other	\$51,345	\$0.32		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$2,600	\$0.02		
Local Jurisdictional (to balance)	\$2,620,090	\$16.12		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$49,421	\$0.30		
Other	\$100,935	\$0.62		
SUB-TOTAL OPERATING	<u>\$7,791,269</u>	<u>\$47.95</u>	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$7,791,269</u>	<u>\$47.95</u>	Per Inmate Day	
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	64.41%
FEDERAL	0.03%
LOCAL	33.63%
OTHER	1.93%
TOTAL	<u>100.00%</u>

Newport News City Jail Farm

Fiscal Year 1999

1. FACILITY PROFILE

	250		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941,83,90,94	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	88,005	TOTAL OPERATING	
FED'S ADP	0		
TOTAL LIDS ADP	241	176% TOTAL	
DOC RATED OPERATING CAPACITY	137	176% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 88,005

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$3,212,134	\$36.50	
Food Services	\$82,359	\$0.94	
Medical Services	\$110,953	\$1.26	
Inmate Programs	\$9,437	\$0.11	
Transportation	\$13,316	\$0.15	
Direct Jail Support	\$740,363	\$8.41	
Capital Accounts - Operating	\$10,500	\$0.12	
Other Jail Indirect Expenses	\$375,565	\$4.27	
SUBTOTAL OPERATING	<u>\$4,554,627</u>	<u>\$51.75</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.27	
TOTAL EXPENDITURES	<u>\$4,578,557</u>	<u>\$52.03</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	88,005	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems - Gross	\$2,204,474	\$25.05		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$2,204,474	\$25.05		<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$2,280,099	\$25.91		
Local Non-Jurisdictional	\$19,705	\$0.22		
Out of State	\$0	\$0.00		
Work Release	\$45,760	\$0.52		
Other	\$28,519	\$0.32		
SUB-TOTAL OPERATING	<u>\$4,578,557</u>	<u>\$52.03</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$4,578,557</u>	<u>\$52.03</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	48.15%
FEDERAL	0.00%
LOCAL	49.80%
OTHER	2.05%
TOTAL	<u>100.00%</u>

Norfolk City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	710		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962,'89,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	434,954	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	1,192	143% TOTAL	
DOC RATED OPERATING CAPACITY	833	143% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 440,993

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$11,816,524	\$26.80	
Food Services	\$1,045,543	\$2.37	
Medical Services	\$2,408,621	\$5.46	
Inmate Programs	\$269,178	\$0.61	
Transportation	\$55,049	\$0.12	
Direct Jail Support	\$1,070,633	\$2.43	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,077,603	\$2.44	
SUBTOTAL OPERATING	<u>\$17,743,151</u>	<u>\$40.23</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,664,628	\$6.04	
TOTAL EXPENDITURES	<u>\$20,407,779</u>	<u>\$46.28</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	440,993	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$11,069,607	\$25.10	<i>Revenue Per</i>
Per-Diems - Gross	\$3,511,656	\$7.96	<i>Federal</i>
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$3,511,656	\$7.96	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$6,000	\$0.01	
Local Jurisdictional (to balance)	\$4,643,707	\$10.53	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$533,343	\$1.21	
Other	\$643,466	\$1.46	
SUB-TOTAL OPERATING	<u>\$20,407,779</u>	<u>\$46.28</u>	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	<u>\$20,407,779</u>	<u>\$46.28</u>	Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	71.45%
FEDERAL	0.03%
LOCAL	22.75%
OTHER	5.77%
TOTAL	<u>100.00%</u>

Northampton County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	131		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	37	Houses Females	No
Date(s) Built	1914, 93	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	17,876	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	49	132%	TOTAL
DOC RATED OPERATING CAPACITY	37	132%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 17,876

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$596,633	\$33.38	
Food Services	\$129,434	\$7.24	
Medical Services	\$33,711	\$1.89	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,144	\$0.68	
Direct Jail Support	\$90,052	\$5.04	
Capital Accounts - Operating	\$24,000	\$1.34	
Other Jail Indirect Expenses	\$38,705	\$2.17	
SUBTOTAL OPERATING	<u>\$924,679</u>	<u>\$51.73</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$924,679</u>	<u>\$51.73</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,876	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$488,500	\$27.33		
Per-Diems - Gross	\$119,782	\$6.70		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$119,782	\$6.70		<i>Inmate Day</i>
Office / Vehicles	\$5,078	\$0.28		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$765	\$0.04		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$290,664	\$16.26		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,178	\$0.18		
Other	\$16,712	\$0.93		
SUB-TOTAL OPERATING	<u>\$924,679</u>	<u>\$51.73</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$924,679</u>	<u>\$51.73</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	66.33%
FEDERAL	0.08%
LOCAL	31.43%
OTHER	2.15%
TOTAL	<u>100.00%</u>

Northern Neck Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	193		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	50	Air Conditioning	Yes
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1995, 1996	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	94,107	TOTAL	
FED'S ADP	163	OPERATING	
TOTAL LIDS ADP	258	184% TOTAL	
DOC RATED OPERATING CAPACITY	140	67% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 94,816

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$2,334,632	\$24.62	
Food Services	\$438,900	\$4.63	
Medical Services	\$153,623	\$1.62	
Inmate Programs	\$56,324	\$0.59	
Transportation	\$46,610	\$0.49	
Direct Jail Support	\$459,861	\$4.85	
Capital Accounts - Operating	\$60,935	\$0.64	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$3,550,885</u>	<u>\$37.45</u>	Per Inmate Day
Capital Accounts - Long Term	\$482,619	\$5.09	
Debt Service	\$554,993	\$5.85	
TOTAL EXPENDITURES	<u>\$4,588,497</u>	<u>\$48.39</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	94,816	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$248,951	\$2.63		
Salaries	\$1,101,392	\$11.62		
Per-Diems - Gross	\$409,071	\$4.31		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$262,276)	(\$2.77)		<i>Federal</i>
Per-Diems - Net	\$146,795	\$1.55		<i>Inmate Day</i>
Office / Vehicles	\$33,323	\$0.35		
Other	\$0	\$0.00		
Federal - Per-Diems	\$2,895,871	\$30.54	\$48.53	FUNDING PERCENT OF
Grants	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$193,771	\$2.04		BY SOURCE
Local Jurisdictional	\$54,993	\$0.58		STATE 33.35%
Local Non-Jurisdictional	\$0	\$0.00		FEDERAL 75.96%
Out of State	\$0	\$0.00		LOCAL 1.20%
Work Release	\$13,260	\$0.14		OTHER 7.30%
Other	\$321,795	\$3.39		TOTAL 117.81%
SUB-TOTAL OPERATING	<u>\$5,010,151</u>	<u>\$52.84</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$395,690	\$4.17		
TOTAL REVENUES	<u>\$5,405,841</u>	<u>\$57.01</u>		
Excess or (Deficiency) of Revenues	<u>\$817,344</u>	<u>\$8.62</u>		Per Inmate Day

Northumberland County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	133		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	16	Houses Females	No
Date(s) Built	1964, '76	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	6,794	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	19	116% TOTAL	
DOC RATED OPERATING CAPACITY	16	116% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 6,794

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$445,481	\$65.57	
Food Services	\$48,500	\$7.14	
Medical Services	\$16,411	\$2.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,956	\$0.58	
Direct Jail Support	\$50,648	\$7.45	
Capital Accounts - Operating	\$1,207	\$0.18	
Other Jail Indirect Expenses	\$25,202	\$3.71	
SUBTOTAL OPERATING	<u>\$591,405</u>	<u>\$87.05</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$591,405</u>	<u>\$87.05</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	6,794	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$358,496	\$52.77		
Per-Diems - Gross	\$55,368	\$8.15	<i>Revenue Per</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$55,368	\$8.15	<i>Inmate Day</i>	
Office / Vehicles	\$17,061	\$2.51		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$153,297	\$22.56		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,673	\$0.39		
Other	\$4,510	\$0.66		
SUB-TOTAL OPERATING	<u>\$591,405</u>	<u>\$87.05</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$591,405</u>	<u>\$87.05</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	72.86%
FEDERAL	0.00%
LOCAL	25.92%
OTHER	1.21%
TOTAL	<u>100.00%</u>

Page County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	139		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	26	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	15,953	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	44	168% TOTAL	
DOC RATED OPERATING CAPACITY	26	168% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 15,953

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$439,667	\$27.56	
Food Services	\$66,677	\$4.18	
Medical Services	\$52,007	\$3.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,587	\$0.54	
Direct Jail Support	\$65,387	\$4.10	
Capital Accounts - Operating	\$7,979	\$0.50	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$640,304</u>	<u>\$40.14</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$640,304</u>	<u>\$40.14</u>	Per Inmate Day

3. REVENUES

	15,953	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$422,448	\$26.48	<i>Revenue Per</i>	
Per-Diems - Gross	\$128,290	\$8.04	<i>Federal</i>	
- Federal Overhead Recovery	(\$37)	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$128,253	\$8.04		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$1,252	\$0.08		
Local Jurisdictional (to balance)	\$50,874	\$3.19		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$28,440	\$1.78		
Other	\$9,037	\$0.57		
SUB-TOTAL OPERATING	<u>\$640,304</u>	<u>\$40.14</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$640,304</u>	<u>\$40.14</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	86.01%
FEDERAL	0.20%
LOCAL	7.95%
OTHER	5.85%
TOTAL	<u>100.00%</u>

Pamunkey Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	460		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	290	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	83,102		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	228	79% TOTAL	
DOC RATED OPERATING CAPACITY	290	79% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 83,102

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$3,554,217	\$42.77	
Food Services	\$191,341	\$2.30	
Medical Services	\$357,986	\$4.31	
Inmate Programs	\$1,800	\$0.02	
Transportation	\$14,325	\$0.17	
Direct Jail Support	\$796,302	\$9.58	
Capital Accounts - Operating	\$59,701	\$0.72	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$4,975,672</u>	<u>\$59.87</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$793,832	\$9.55	
TOTAL EXPENDITURES	<u>\$5,769,504</u>	<u>\$69.43</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	83,102	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$200,000	\$2.41		
Salaries	\$2,404,375	\$28.93		
Per-Diems - Gross	\$632,377	\$7.61		
- Federal Overhead Recovery	(\$9)	\$0.00		
Per-Diems - Net	\$632,368	\$7.61		
Office / Vehicles	\$140,158	\$1.69		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$916	\$0.01		
Local Jurisdictional	\$2,561,709	\$30.83		
Local Non-Jurisdictional	\$354,820	\$4.27		
Out of State	\$0	\$0.00		
Work Release	\$43,665	\$0.53		
Other	\$258,707	\$3.11		
SUB-TOTAL OPERATING	<u>\$6,596,718</u>	<u>\$79.38</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$811,575	\$9.77		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$7,408,293</u>	<u>\$89.15</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$1,638,789</u>	<u>\$19.72</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	72.60%
FEDERAL	0.02%
LOCAL	44.40%
OTHER	11.39%
TOTAL	<u>128.40%</u>

Patrick County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	141		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	11,008		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	30	377% TOTAL	
DOC RATED OPERATING CAPACITY	8	377% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 12,300

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$273,417	\$22.23	
Food Services	\$118,088	\$9.60	
Medical Services	\$14,370	\$1.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,128	\$0.42	
Direct Jail Support	\$21,515	\$1.75	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$29,912	\$2.43	
SUBTOTAL OPERATING	<u>\$462,430</u>	<u>\$37.60</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$462,430</u>	<u>\$37.60</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	12,300	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$254,664	\$20.70		
Per-Diems - Gross	\$108,690	\$8.84		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$108,690	\$8.84		
Office / Vehicles	\$7,190	\$0.58		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$88,776	\$7.22		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,310	\$0.19		
Other	\$800	\$0.07		
SUB-TOTAL OPERATING	<u>\$462,430</u>	<u>\$37.60</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$462,430</u>	<u>\$37.60</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	80.13%
FEDERAL	0.00%
LOCAL	19.20%
OTHER	0.67%
TOTAL	<u>100.00%</u>

Petersburg City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	730		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	195	Houses Females	Yes
Date(s) Built	1968,1972	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	86,193		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	236	121% TOTAL	
DOC RATED OPERATING CAPACITY	195	121% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 86,193

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$2,280,520	\$26.46	
Food Services	\$393,465	\$4.56	
Medical Services	\$608,717	\$7.06	
Inmate Programs	\$1,374	\$0.02	
Transportation	\$29,012	\$0.34	
Direct Jail Support	\$371,255	\$4.31	
Capital Accounts - Operating	\$22,601	\$0.26	
Other Jail Indirect Expenses	\$298,641	\$3.46	
SUBTOTAL OPERATING	<u>\$4,005,585</u>	<u>\$46.47</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$4,005,585</u>	<u>\$46.47</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	86,193	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,868,848	\$21.68		
Per-Diems - Gross	\$587,062	\$6.81		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$587,062	\$6.81		
Office / Vehicles	\$10,466	\$0.12		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$1,491,962	\$17.31		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,455	\$0.14		
Other	\$34,792	\$0.40		
SUB-TOTAL OPERATING	<u>\$4,005,585</u>	<u>\$46.47</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$4,005,585</u>	<u>\$46.47</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	61.57%
FEDERAL	0.00%
LOCAL	37.25%
OTHER	1.18%
TOTAL	<u>100.00%</u>

Piedmont Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	135		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	103	Houses Females	Yes
Date(s) Built	1988	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	96,545	TOTAL	
FED'S ADP	67	OPERATING	
TOTAL LIDS ADP	265	257%	TOTAL
DOC RATED OPERATING CAPACITY	103	192%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 96,545

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,868,598	\$19.35	
Food Services	\$317,366	\$3.29	
Medical Services	\$279,328	\$2.89	
Inmate Programs	\$0	\$0.00	
Transportation	\$70,063	\$0.73	
Direct Jail Support	\$367,251	\$3.80	
Capital Accounts - Operating	\$72,370	\$0.75	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$2,974,976</u>	<u>\$30.81</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$2,974,976</u>	<u>\$30.81</u>	Per Inmate Day

3. REVENUES

	96,545	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,227,886	\$12.72	<i>Revenue Per</i>	
Per-Diems - Gross	\$917,390	\$9.50	<i>Federal</i>	
- Federal Overhead Recovery	(\$189,920)	(\$1.97)	<i>Inmate Day</i>	
Per-Diems - Net	\$727,470	\$7.54		
Office / Vehicles	\$21,359	\$0.22		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,333,720	\$13.81	\$54.94	
Grants	\$0	\$0.00		
Other	\$100,634	\$1.04		
Local Jurisdictional	\$1,081	\$0.01		
Local Non-Jurisdictional	\$1,344	\$0.01		
Out of State	\$8,081	\$0.08		
Work Release	\$46,603	\$0.48		
Other	\$202,443	\$2.10		
SUB-TOTAL OPERATING	<u>\$3,670,621</u>	<u>\$38.02</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$3,670,621</u>	<u>\$38.02</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$695,645</u>	<u>\$7.21</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	66.44%
FEDERAL	48.21%
LOCAL	0.04%
OTHER	8.69%
TOTAL	<u>123.38%</u>

Pittsylvania County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	143		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	44,272	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	121	337%	TOTAL
DOC RATED OPERATING CAPACITY	36	337%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 44,272

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,196,796	\$27.03	
Food Services	\$103,667	\$2.34	
Medical Services	\$88,866	\$2.01	
Inmate Programs	\$8,846	\$0.20	
Transportation	\$79,995	\$1.81	
Direct Jail Support	\$165,021	\$3.73	
Capital Accounts - Operating	\$25,397	\$0.57	
Other Jail Indirect Expenses	\$7,044	\$0.16	
SUBTOTAL OPERATING	<u>\$1,675,632</u>	<u>\$37.85</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,675,632</u>	<u>\$37.85</u>	Per Inmate Day

3. REVENUES

	44,272	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$956,158	\$21.60		
Per-Diems - Gross	\$340,431	\$7.69	<i>Revenue Per</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$340,431	\$7.69	<i>Inmate Day</i>	
Office / Vehicles	\$24,656	\$0.56		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$310,101	\$7.00		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,762	\$0.20		
Other	\$35,524	\$0.80		
SUB-TOTAL OPERATING	<u>\$1,675,632</u>	<u>\$37.85</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,675,632</u>	<u>\$37.85</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	78.85%
FEDERAL	0.00%
LOCAL	18.51%
OTHER	2.64%
TOTAL	<u>100.00%</u>

Portsmouth City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	740		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	40	Air Conditioning	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	127,925	TOTAL	
FED'S ADP	48	OPERATING	
TOTAL LIDS ADP	350	122% TOTAL	
DOC RATED OPERATING CAPACITY	288	105% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 127,925

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$3,722,668	\$29.10	
Food Services	\$573,534	\$4.48	
Medical Services	\$119,019	\$0.93	
Inmate Programs	\$125,188	\$0.98	
Transportation	\$46,301	\$0.36	
Direct Jail Support	\$437,704	\$3.42	
Capital Accounts - Operating	\$66,559	\$0.52	
Other Jail Indirect Expenses	\$697,042	\$5.45	
SUBTOTAL OPERATING	<u>\$5,788,015</u>	<u>\$45.25</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$5,788,015</u>	<u>\$45.25</u>	Per Inmate Day

3. REVENUES

	127,925	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,774,158	\$21.69	<i>Revenue Per</i>	
Per-Diems - Gross	\$955,936	\$7.47	<i>Federal</i>	
- Federal Overhead Recovery	(\$246,709)	(\$1.93)	<i>Inmate Day</i>	
Per-Diems - Net	\$709,227	\$5.54		
Office / Vehicles	\$40,000	\$0.31		
Other	\$0	\$0.00		
Federal - Per-Diems	\$766,910	\$5.99	\$43.86	
Grants	\$0	\$0.00		
Other	\$11,140	\$0.09		
Local Jurisdictional (to balance)	\$1,231,175	\$9.62		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$91,740	\$0.72		
Other	\$163,665	\$1.28		
SUB-TOTAL OPERATING	<u>\$5,788,015</u>	<u>\$45.25</u>	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$5,788,015</u>	<u>\$45.25</u>	Per Inmate Day	
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	60.87%
FEDERAL	13.44%
LOCAL	21.27%
OTHER	4.41%
TOTAL	<u>100.00%</u>

Prince William / Manassas Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	153		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	265	Air Conditioning	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
Date(s) Built	1982,'89,'90	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	199,276	TOTAL	
FED'S ADP	27	OPERATING	
TOTAL LIDS ADP	546	117%	TOTAL
DOC RATED OPERATING CAPACITY	467	111%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 200,674

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$10,963,720	\$54.63	
Food Services	\$509,613	\$2.54	
Medical Services	\$607,568	\$3.03	
Inmate Programs	\$75,894	\$0.38	
Transportation	\$109,166	\$0.54	
Direct Jail Support	\$1,300,267	\$6.48	
Capital Accounts - Operating	\$277,688	\$1.38	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$13,843,916</u>	<u>\$68.99</u>	Per Inmate Day
Capital Accounts - Long Term	\$15,000	\$0.07	
Debt Service	\$833,040	\$4.15	
TOTAL EXPENDITURES	<u>\$14,691,956</u>	<u>\$73.21</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	200,674	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$4,966,530	\$24.75	<i>Revenue Per</i>	
Per-Diems - Gross	\$1,622,079	\$8.08	<i>Federal</i>	
- Federal Overhead Recovery	(\$118,057)	(\$0.59)	<i>Inmate Day</i>	
Per-Diems - Net	\$1,504,022	\$7.49		
Office / Vehicles	\$73,805	\$0.37		
Other	\$7,035	\$0.04		
Federal - Per-Diems	\$647,616	\$3.23	\$65.77	
Grants	\$0	\$0.00		
Other	\$7,035	\$0.04		
Local Jurisdictional	\$5,892,155	\$29.36		
Local Non-Jurisdictional	\$70,720	\$0.35		
Out of State	\$0	\$0.00		
Work Release	\$132,502	\$0.66		
Other	\$353,028	\$1.76		
SUB-TOTAL OPERATING	<u>\$13,654,448</u>	<u>\$68.04</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$13,654,448</u>	<u>\$68.04</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>(\$1,037,508)</u>	<u>(\$5.17)</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	44.59%
FEDERAL	4.46%
LOCAL	40.10%
OTHER	3.79%
TOTAL	<u>92.94%</u>

Rappahannock County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	157		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	7	Houses Females	Yes
Date(s) Built	1835/1991	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	5,800	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	16	227% TOTAL	
DOC RATED OPERATING CAPACITY	7	227% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,859

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$317,494	\$54.19	
Food Services	\$25,670	\$4.38	
Medical Services	\$7,885	\$1.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$23,691	\$4.04	
Capital Accounts - Operating	\$2,755	\$0.47	
Other Jail Indirect Expenses	\$42,015	\$7.17	
SUBTOTAL OPERATING	<u>\$419,510</u>	<u>\$71.60</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$419,510</u>	<u>\$71.60</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	5,859	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$289,102	\$49.34	<i>Revenue Per</i>	
Per-Diems - Gross	\$52,280	\$8.92	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$52,280	\$8.92		
Office / Vehicles	\$2,019	\$0.34		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$53,228	\$9.08		
Local Non-Jurisdictional	\$21,098	\$3.60		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,783	\$0.30		
SUB-TOTAL OPERATING	<u>\$419,510</u>	<u>\$71.60</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$419,510</u>	<u>\$71.60</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	81.86%
FEDERAL	0.00%
LOCAL	12.69%
OTHER	5.45%
TOTAL	<u>100.00%</u>

Rappahannock Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	630		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	36	Air Conditioning	Mixed
Indirect Supervision - # Beds	118	Houses Females	Yes
Date(s) Built	1962,68,87	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	130,530	TOTAL	
FED'S ADP	35	OPERATING	
TOTAL LIDS ADP	358	232% TOTAL	
DOC RATED OPERATING CAPACITY	154	210% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 133,322

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$4,373,215	\$32.80	
Food Services	\$478,183	\$3.59	
Medical Services	\$457,754	\$3.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$90,302	\$0.68	
Direct Jail Support	\$1,148,282	\$8.61	
Capital Accounts - Operating	\$539,533	\$4.05	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$7,087,269</u>	<u>\$53.16</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$7,087,269</u>	<u>\$53.16</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	133,322	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,521,561	\$18.91		
Per-Diems - Gross	\$929,697	\$6.97		
- Federal Overhead Recovery	(\$130,419)	(\$0.98)		
Per-Diems - Net	\$799,278	\$6.00		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$766,445	\$5.75	\$60.42	
Grants	\$144,096	\$1.08		
Other	\$129,355	\$0.97		
Local Jurisdictional	\$2,204,267	\$16.53		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$24,200	\$0.18		
Other	\$431,264	\$3.23		
SUB-TOTAL OPERATING	<u>\$7,020,466</u>	<u>\$52.66</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$7,020,466</u>	<u>\$52.66</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>(\$66,803)</u>	<u>(\$0.50)</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	46.86%
FEDERAL	14.67%
LOCAL	31.10%
OTHER	6.43%
TOTAL	<u>99.06%</u>

Richmond City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	760		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	882	Houses Females	Yes
Date(s) Built	1964/1991	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	565,487	TOTAL	
FED'S ADP	2	OPERATING	
TOTAL LIDS ADP	1,549	176% TOTAL	
DOC RATED OPERATING CAPACITY	882	175% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 565,487

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$12,578,192	\$22.24	
Food Services	\$921,803	\$1.63	
Medical Services	\$2,532,407	\$4.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$285,125	\$0.50	
Direct Jail Support	\$1,288,281	\$2.28	
Capital Accounts - Operating	\$144,946	\$0.26	
Other Jail Indirect Expenses	\$1,307,378	\$2.31	
SUBTOTAL OPERATING	<u>\$19,058,132</u>	<u>\$33.70</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$177,936	\$0.31	
TOTAL EXPENDITURES	<u>\$19,236,068</u>	<u>\$34.02</u>	Per Inmate Day

3. REVENUES

	565,487	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
ALL INMATE RESPONSIBLE DAYS				
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,750,089	\$15.47	<i>Revenue Per</i>	
Per-Diems - Gross	\$4,515,464	\$7.99	<i>Federal</i>	
- Federal Overhead Recovery	(\$3,918)	(\$0.01)	<i>Inmate Day</i>	
Per-Diems - Net	\$4,511,546	\$7.98		
Office / Vehicles	\$668,903	\$1.18		
Other	\$0	\$0.00		
Federal - Per-Diems	\$46,310	\$0.08	\$55.00	
Grants	\$0	\$0.00		
Other	\$13,800	\$0.02		
Local Jurisdictional (to balance)	\$4,863,113	\$8.60		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$102,843	\$0.18		
Other	\$279,464	\$0.49		
SUB-TOTAL OPERATING	<u>\$19,236,068</u>	<u>\$34.02</u>	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$19,236,068</u>	<u>\$34.02</u>	Per Inmate Day	
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day	

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	72.42%
FEDERAL	0.31%
LOCAL	25.28%
OTHER	1.99%
TOTAL	<u>100.00%</u>

Riverside Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	465		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	688	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	249,194		
FED'S ADP	106	TOTAL OPERATING	
TOTAL LIDS ADP	683	99% TOTAL	
DOC RATED OPERATING CAPACITY (adjusted)	688	84% STATE RESPONSIBLE	
(48 Beds Contracted to Central State)			
ALL INMATE RESPONSIBLE DAYS	249,194		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$9,266,243	\$37.18	
Food Services	\$827,863	\$3.32	
Medical Services	\$962,121	\$3.86	
Inmate Programs	\$0	\$0.00	
Transportation	\$26,660	\$0.11	
Direct Jail Support	\$1,865,294	\$7.49	
Capital Accounts - Operating	\$37,315	\$0.15	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$12,985,496</u>	<u>\$52.11</u>	Per Inmate Day
Capital Accounts - Long Term	\$173,297	\$0.70	
Debt Service	\$6,680,335	\$26.81	
TOTAL EXPENDITURES	<u>\$19,839,128</u>	<u>\$79.61</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	249,194	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$6,451,550	\$25.89		
Per-Diems - Gross	\$1,882,734	\$7.56		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$390,509)	(\$1.57)		<i>Federal</i>
Per-Diems - Net	\$1,492,225	\$5.99		<i>Inmate Day</i>
Office / Vehicles	\$89,543	\$0.36		
Other	\$26,961	\$0.11		
Federal - Per-Diems	\$2,398,623	\$9.63	\$62.06	
Grants	\$0	\$0.00		
Other	\$36,902	\$0.15		
Local Jurisdictional	\$7,491,269	\$30.06		
Local Non-Jurisdictional	\$749,544	\$3.01		
Out of State	\$585	\$0.00		
Work Release	\$77,443	\$0.31		
Other	\$2,975,695	\$11.94		
SUB-TOTAL OPERATING	<u>\$21,790,340</u>	<u>\$87.44</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$21,790,340</u>	<u>\$87.44</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$1,951,212</u>	<u>\$7.83</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	40.63%
FEDERAL	12.28%
LOCAL	37.76%
OTHER	19.17%
TOTAL	<u>109.84%</u>

Roanoke City Jail

Fiscal Year 1999

1. FACILITY PROFILE

	770		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,'96	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	226,024	TOTAL	
FED'S ADP	75	OPERATING	
TOTAL LIDS ADP	619	151% TOTAL	
DOC RATED OPERATING CAPACITY	409	133% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 226,024

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$6,829,866	\$30.22	
Food Services	\$801,337	\$3.55	
Medical Services	\$765,756	\$3.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$128,410	\$0.57	
Direct Jail Support	\$1,024,376	\$4.53	
Capital Accounts - Operating	\$6,937	\$0.03	
Other Jail Indirect Expenses	\$501,991	\$2.22	
SUBTOTAL OPERATING	<u>\$10,058,673</u>	<u>\$44.50</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$438,808	\$1.94	
TOTAL EXPENDITURES	<u>\$10,497,481</u>	<u>\$46.44</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	226,024	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$4,557,632	\$20.16		
Per-Diems - Gross	\$2,344,961	\$10.37		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$129,576)	(\$0.57)		<i>Federal</i>
Per-Diems - Net	\$2,215,385	\$9.80		<i>Inmate Day</i>
Office / Vehicles	\$150,481	\$0.67		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,141,184	\$5.05	\$41.81	
Grants	\$0	\$0.00		
Other	\$6,245	\$0.03		
Local Jurisdictional (to balance)	\$1,995,321	\$8.83		
Local Non-Jurisdictional	\$174,558	\$0.77		
Out of State	\$0	\$0.00		
Work Release	\$15,610	\$0.07		
Other	\$241,065	\$1.07		
SUB-TOTAL OPERATING	<u>\$10,497,481</u>	<u>\$46.44</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$10,497,481</u>	<u>\$46.44</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	65.95%
FEDERAL	10.93%
LOCAL	19.01%
OTHER	4.11%
TOTAL	<u>100.00%</u>

Roanoke County/Salem Jail

Fiscal Year 1999

1. FACILITY PROFILE

	161		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	68,409		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	187	174% TOTAL	
DOC RATED OPERATING CAPACITY	108	174% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 68,409

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$2,872,046	\$41.98	
Food Services	\$193,705	\$2.83	
Medical Services	\$83,535	\$1.22	
Inmate Programs	\$0	\$0.00	
Transportation	\$58,100	\$0.85	
Direct Jail Support	\$303,333	\$4.43	
Capital Accounts - Operating	\$38,925	\$0.57	
Other Jail Indirect Expenses	\$148,982	\$2.18	
SUBTOTAL OPERATING	<u>\$3,698,626</u>	<u>\$54.07</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$187,500	\$2.74	
TOTAL EXPENDITURES	<u>\$3,886,126</u>	<u>\$56.81</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	68,409	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,708,454	\$24.97		
Per-Diems - Gross	\$553,406	\$8.09		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$553,406	\$8.09		
Office / Vehicles	\$8,243	\$0.12		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$78,825	\$1.15		
Other	\$600	\$0.01		
Local Jurisdictional (to balance)	\$1,252,341	\$18.31		
Local Non-Jurisdictional	\$182,653	\$2.67		
Out of State	\$0	\$0.00		
Work Release	\$35,534	\$0.52		
Other	\$66,070	\$0.97		
SUB-TOTAL OPERATING	<u>\$3,886,126</u>	<u>\$56.81</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$3,886,126</u>	<u>\$56.81</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	58.42%
FEDERAL	2.04%
LOCAL	32.23%
OTHER	7.31%
TOTAL	<u>100.00%</u>

Rockbridge Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	163		
Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	20,366	TOTAL	
FED'S ADP	12	OPERATING	
TOTAL LIDS ADP	56	100% TOTAL	
DOC RATED OPERATING CAPACITY	56	77% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,366

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,239,483	\$60.86	
Food Services	\$67,731	\$3.33	
Medical Services	\$35,195	\$1.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,764	\$0.14	
Direct Jail Support	\$151,572	\$7.44	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$1,496,745</u>	<u>\$73.49</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$401,271	\$19.70	
TOTAL EXPENDITURES	<u>\$1,898,016</u>	<u>\$93.20</u>	Per Inmate Day

3. REVENUES

	20,366	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,023,498	\$50.26		
Per-Diems - Gross	\$217,678	\$10.69		
- Federal Overhead Recovery	(\$105,803)	(\$5.20)		
Per-Diems - Net	\$111,875	\$5.49		
Office / Vehicles	\$36,603	\$1.80		
Other	\$0	\$0.00		
Federal - Per-Diems	\$241,498	\$11.86	\$53.15	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$321,473	\$15.78		
Local Non-Jurisdictional	\$980	\$0.05		
Out of State	\$0	\$0.00		
Work Release	\$8,136	\$0.40		
Other	\$47,100	\$2.31		
SUB-TOTAL OPERATING	<u>\$1,791,163</u>	<u>\$87.95</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,791,163</u>	<u>\$87.95</u>		
Excess or (Deficiency) of Revenues	<u>(\$106,853)</u>	<u>(\$5.25)</u>		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	61.75%
FEDERAL	12.72%
LOCAL	16.94%
OTHER	2.96%
TOTAL	<u>94.37%</u>

Rockingham County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	165		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	20	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	67,666		
FED'S ADP	21	TOTAL	
TOTAL LIDS ADP	185	OPERATING	
DOC RATED OPERATING CAPACITY	208	89% TOTAL	
		79% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 68,559

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$2,591,249	\$37.80	
Food Services	\$233,218	\$3.40	
Medical Services	\$105,579	\$1.54	
Inmate Programs	\$2,650	\$0.04	
Transportation	\$9,822	\$0.14	
Direct Jail Support	\$427,889	\$6.24	
Capital Accounts - Operating	\$34,424	\$0.50	
Other Jail Indirect Expenses	\$270,553	\$3.95	
SUBTOTAL OPERATING	<u>\$3,675,384</u>	<u>\$53.61</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$510,434	\$7.45	
TOTAL EXPENDITURES	<u>\$4,185,818</u>	<u>\$61.05</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	68,559	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$2,155,104	\$31.43		
Per-Diems - Gross	\$561,864	\$8.20		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$6,365)	(\$0.09)		<i>Federal</i>
Per-Diems - Net	\$555,499	\$8.10		<i>Inmate Day</i>
Office / Vehicles	\$17,197	\$0.25		
Other	\$0	\$0.00		
Federal - Per-Diems	\$491,046	\$7.16	\$62.86	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$546,059	\$7.96		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$420,913	\$6.14		
SUB-TOTAL OPERATING	<u>\$4,185,818</u>	<u>\$61.05</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$4,185,818</u>	<u>\$61.05</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	65.17%
FEDERAL	11.73%
LOCAL	13.05%
OTHER	10.06%
TOTAL	<u>100.00%</u>

Russell County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	167		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	36	Houses Females	Yes
Date(s) Built	1963	Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	19,849		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	54	OPERATING	
DOC RATED OPERATING CAPACITY	36	151% TOTAL	
		151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 19,849

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$481,400	\$24.25	
Food Services	\$129,033	\$6.50	
Medical Services	\$299,330	\$15.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,303	\$1.22	
Direct Jail Support	\$74,634	\$3.76	
Capital Accounts - Operating	\$3,635	\$0.18	
Other Jail Indirect Expenses	\$95,657	\$4.82	
SUBTOTAL OPERATING	<u>\$1,107,992</u>	<u>\$55.82</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,107,992</u>	<u>\$55.82</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	19,849	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$430,716	\$21.70		
Per-Diems - Gross	\$165,935	\$8.36		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$165,935	\$8.36		<i>Inmate Day</i>
Office / Vehicles	\$33,618	\$1.69		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$459,995	\$23.17		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,190	\$0.31		
Other	\$11,538	\$0.58		
SUB-TOTAL OPERATING	<u>\$1,107,992</u>	<u>\$55.82</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,107,992</u>	<u>\$55.82</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	56.88%
FEDERAL	0.00%
LOCAL	41.52%
OTHER	1.60%
TOTAL	<u>100.00%</u>

Scott County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	169		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1952	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	9,514	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	26	81% TOTAL	
DOC RATED OPERATING CAPACITY	32	81% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,514

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$411,139	\$43.21	
Food Services	\$60,991	\$6.41	
Medical Services	\$16,116	\$1.69	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,671	\$0.28	
Direct Jail Support	\$56,419	\$5.93	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$22,983	\$2.42	
SUBTOTAL OPERATING	<u>\$570,319</u>	<u>\$59.95</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$570,319</u>	<u>\$59.95</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	9,514	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$364,896	\$38.35		
Per-Diems - Gross	\$73,531	\$7.73		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$73,531	\$7.73		<i>Inmate Day</i>
Office / Vehicles	\$2,671	\$0.28		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$600	\$0.06		
Local Jurisdictional (to balance)	\$114,827	\$12.07		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,836	\$1.03		
Other	\$3,958	\$0.42		
SUB-TOTAL OPERATING	<u>\$570,319</u>	<u>\$59.95</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$570,319</u>	<u>\$59.95</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	77.34%
FEDERAL	0.11%
LOCAL	20.13%
OTHER	2.42%
TOTAL	<u>100.00%</u>

Shenandoah County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	171		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	52	Houses Females	Yes
Date(s) Built	1969,'91	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	19,647		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	54	104% TOTAL	
DOC RATED OPERATING CAPACITY	52	104% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 19,647

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$734,247	\$37.37	
Food Services	\$67,681	\$3.44	
Medical Services	\$14,089	\$0.72	
Inmate Programs	\$15,176	\$0.77	
Transportation	\$4,344	\$0.22	
Direct Jail Support	\$96,298	\$4.90	
Capital Accounts - Operating	\$447	\$0.02	
Other Jail Indirect Expenses	\$177,532	\$9.04	
SUBTOTAL OPERATING	<u>\$1,109,814</u>	<u>\$56.49</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,109,814</u>	<u>\$56.49</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	19,647	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$625,517	\$31.84	<i>Revenue Per</i>	
Per-Diems - Gross	\$152,729	\$7.77	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$152,729	\$7.77		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$286,160	\$14.57		
Local Non-Jurisdictional	\$2,081	\$0.11		
Out of State	\$630	\$0.03		
Work Release	\$13,504	\$0.69		
Other	\$29,193	\$1.49		
SUB-TOTAL OPERATING	<u>\$1,109,814</u>	<u>\$56.49</u>		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,109,814</u>	<u>\$56.49</u>		
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	70.12%
FEDERAL	0.00%
LOCAL	25.78%
OTHER	4.09%
TOTAL	<u>100.00%</u>

Smyth County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	173		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	40	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	18,145		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	50	124% TOTAL	
DOC RATED OPERATING CAPACITY	40	124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 18,145

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$604,853	\$33.33	
Food Services	\$82,954	\$4.57	
Medical Services	\$117,985	\$6.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,000	\$0.28	
Direct Jail Support	\$103,463	\$5.70	
Capital Accounts - Operating	\$3,000	\$0.17	
Other Jail Indirect Expenses	\$20,418	\$1.13	
SUBTOTAL OPERATING	<u>\$937,673</u>	<u>\$51.68</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$937,673</u>	<u>\$51.68</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	18,145	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$2,500	\$0.14		
Salaries	\$515,793	\$28.43		
Per-Diems - Gross	\$165,350	\$9.11		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$165,350	\$9.11		<i>Inmate Day</i>
Office / Vehicles	\$9,797	\$0.54		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$222,988	\$12.29		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,578	\$0.42		
Other	\$13,667	\$0.75		
SUB-TOTAL OPERATING	<u>\$937,673</u>	<u>\$51.68</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$937,673</u>	<u>\$51.68</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	73.95%
FEDERAL	0.00%
LOCAL	23.78%
OTHER	2.27%
TOTAL	<u>100.00%</u>

Southampton County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	175		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	40,674	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	111	91% TOTAL	
DOC RATED OPERATING CAPACITY	122	91% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 40,674

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,453,541	\$35.74	
Food Services	\$191,666	\$4.71	
Medical Services	\$78,176	\$1.92	
Inmate Programs	\$0	\$0.00	
Transportation	\$62,262	\$1.53	
Direct Jail Support	\$209,557	\$5.15	
Capital Accounts - Operating	\$47,282	\$1.16	
Other Jail Indirect Expenses	\$121,539	\$2.99	
SUBTOTAL OPERATING	<u>\$2,164,023</u>	<u>\$53.20</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$2,164,023</u>	<u>\$53.20</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	40,674	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,127,727	\$27.73		
Per-Diems - Gross	\$563,652	\$13.86	<i>Revenue Per</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$563,652	\$13.86	<i>Inmate Day</i>	
Office / Vehicles	\$407	\$0.01		
Other	\$61,798	\$1.52		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$119,496	\$2.94		
Local Non-Jurisdictional	\$151,068	\$3.71		
Out of State	\$0	\$0.00		
Work Release	\$97,771	\$2.40		
Other	\$42,104	\$1.04		
SUB-TOTAL OPERATING	<u>\$2,164,023</u>	<u>\$53.20</u>	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$2,164,023</u>	<u>\$53.20</u>	Per Inmate Day	
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	81.03%
FEDERAL	0.00%
LOCAL	5.52%
OTHER	13.44%
TOTAL	<u>100.00%</u>

Southside Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	491		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	71	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	31,464		
FED'S ADP	0	TOTAL	
TOTAL LIDS ADP	86	OPERATING	
DOC RATED OPERATING CAPACITY	71	121% TOTAL	
		121% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 31,464

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,087,509	\$34.56	
Food Services	\$106,462	\$3.38	
Medical Services	\$52,831	\$1.68	
Inmate Programs	\$4,630	\$0.15	
Transportation	\$2,251	\$0.07	
Direct Jail Support	\$334,485	\$10.63	
Capital Accounts - Operating	\$38,400	\$1.22	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$1,626,568</u>	<u>\$51.70</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$562,215	\$17.87	
TOTAL EXPENDITURES	<u>\$2,188,783</u>	<u>\$69.56</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	31,464	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$801,974	\$25.49		
Per-Diems - Gross	\$172,758	\$5.49		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$172,758	\$5.49		<i>Inmate Day</i>
Office / Vehicles	\$78,145	\$2.48		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$237,511	\$7.55		
Local Non-Jurisdictional	\$19,574	\$0.62		
Out of State	\$1,624	\$0.05		
Work Release	\$19,541	\$0.62		
Other	\$422,336	\$13.42		
SUB-TOTAL OPERATING	<u>\$1,753,463</u>	<u>\$55.73</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,753,463</u>	<u>\$55.73</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>(\$435,320)</u>	<u>(\$13.84)</u>		Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	48.10%
FEDERAL	0.00%
LOCAL	10.85%
OTHER	21.16%
TOTAL	<u>80.11%</u>

Sussex County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	183		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	17,119	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	47	168% TOTAL	
DOC RATED OPERATING CAPACITY	28	167% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 17,119

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$758,441	\$44.30	
Food Services	\$88,252	\$5.16	
Medical Services	\$39,357	\$2.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,293	\$0.08	
Direct Jail Support	\$74,305	\$4.34	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$59,470	\$3.47	
SUBTOTAL OPERATING	<u>\$1,021,118</u>	<u>\$59.65</u>	Per Inmate Day
Capital Accounts - Long Term	\$91,067	\$5.32	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,112,185</u>	<u>\$64.97</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,119	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$495,412	\$28.94	<i>Revenue Per</i>	
Per-Diems - Gross	\$184,468	\$10.78	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$184,468	\$10.78		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$800	\$0.05		
Local Jurisdictional (to balance)	\$354,371	\$20.70		
Local Non-Jurisdictional	\$31,358	\$1.83		
Out of State	\$0	\$0.00		
Work Release	\$41,977	\$2.45		
Other	\$3,799	\$0.22		
SUB-TOTAL OPERATING	<u>\$1,112,185</u>	<u>\$64.97</u>	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,112,185</u>	<u>\$64.97</u>	Per Inmate Day	
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	61.13%
FEDERAL	0.07%
LOCAL	31.86%
OTHER	6.94%
TOTAL	<u>100.00%</u>

Tazewell County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	185		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	40	Houses Females	Yes
Date(s) Built	1952/1974	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	30,032		
FED'S ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	82	206% TOTAL	
DOC RATED OPERATING CAPACITY	40	206% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,032

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$842,312	\$28.05	
Food Services	\$106,037	\$3.53	
Medical Services	\$45,130	\$1.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,490	\$0.78	
Direct Jail Support	\$77,445	\$2.58	
Capital Accounts - Operating	\$1,290	\$0.04	
Other Jail Indirect Expenses	\$98,363	\$3.28	
SUBTOTAL OPERATING	<u>\$1,194,067</u>	<u>\$39.76</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,194,067</u>	<u>\$39.76</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	30,032	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$561,107	\$18.68	<i>Revenue Per</i>	
Per-Diems - Gross	\$236,814	\$7.89	<i>Federal</i>	
- Federal Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$236,814	\$7.89		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$1,400	\$0.05		
Local Jurisdictional (to balance)	\$347,024	\$11.56		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$18,252	\$0.61		
Other	\$29,470	\$0.98		
SUB-TOTAL OPERATING	<u>\$1,194,067</u>	<u>\$39.76</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,194,067</u>	<u>\$39.76</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	66.82%
FEDERAL	0.12%
LOCAL	29.06%
OTHER	4.00%
TOTAL	<u>100.00%</u>

Virginia Beach Jail

Fiscal Year 1999

1. FACILITY PROFILE

	810		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	570	Houses Females	Yes
Date(s) Built	1978/1990/1992	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	384,814	TOTAL	
FED'S ADP	83	OPERATING	
TOTAL LIDS ADP	1,054	185% TOTAL	
DOC RATED OPERATING CAPACITY	570	170% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 388,738

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$9,724,456	\$25.02	
Food Services	\$1,232,243	\$3.17	
Medical Services	\$1,494,210	\$3.84	
Inmate Programs	\$4,711	\$0.01	
Transportation	\$88,431	\$0.23	
Direct Jail Support	\$1,216,699	\$3.13	
Capital Accounts - Operating	\$41,803	\$0.11	
Other Jail Indirect Expenses	\$1,514,879	\$3.90	
SUBTOTAL OPERATING	<u>\$15,317,432</u>	<u>\$39.40</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$582,340	\$1.50	
TOTAL EXPENDITURES	<u>\$15,899,772</u>	<u>\$40.90</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	388,738	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$131,509	\$0.34		
Salaries	\$7,063,195	\$18.17	<i>Revenue Per</i>	
Per-Diems - Gross	\$2,490,654	\$6.41	<i>Federal</i>	
- Federal Overhead Recovery	(\$253,889)	(\$0.65)	<i>Inmate Day</i>	
Per-Diems - Net	\$2,236,765	\$5.75		FUNDING PERCENT OF
Office / Vehicles	\$34,370	\$0.09		TOTAL EXPENDITURES
Other	\$194,231	\$0.50		BY SOURCE
Federal - Per-Diems	\$1,414,315	\$3.64	\$46.70	STATE 60.76%
Grants	\$0	\$0.00		FEDERAL 9.05%
Other	\$24,072	\$0.06		LOCAL 22.46%
Local Jurisdictional (to balance)	\$3,570,749	\$9.19		OTHER 7.74%
Local Non-Jurisdictional	\$117,788	\$0.30		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$408,371	\$1.05		
Other	\$704,407	\$1.81		
SUB-TOTAL OPERATING	<u>\$15,899,772</u>	<u>\$40.90</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$15,899,772</u>	<u>\$40.90</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

Virginia Peninsula Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	470		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	194	Air Conditioning	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	116,034	TOTAL	
FED'S ADP	8	OPERATING	
TOTAL LIDS ADP	318	110%	TOTAL
DOC RATED OPERATING CAPACITY	290	107%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 116,034

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$3,477,108	\$29.97	
Food Services	\$489,715	\$4.22	
Medical Services	\$485,617	\$4.19	
Inmate Programs	\$30,688	\$0.26	
Transportation	\$60,269	\$0.52	
Direct Jail Support	\$886,835	\$7.64	
Capital Accounts - Operating	\$68,140	\$0.59	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$5,498,372</u>	<u>\$47.39</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,899,215	\$24.99	
TOTAL EXPENDITURES	<u>\$8,397,587</u>	<u>\$72.37</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	116,034	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,774,068	\$23.91		
Per-Diems - Gross	\$993,362	\$8.56		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$32,197)	(\$0.28)		<i>Federal</i>
Per-Diems - Net	\$961,165	\$8.28		<i>Inmate Day</i>
Office / Vehicles	\$45,255	\$0.39		
Other	\$21,225	\$0.18		
Federal - Per-Diems	\$245,990	\$2.12	\$89.78	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$2,415,030	\$20.81		
Local Non-Jurisdictional	\$19,690	\$0.17		
Out of State	\$0	\$0.00		
Work Release	\$93,943	\$0.81		
Other	\$428,043	\$3.69		
SUB-TOTAL OPERATING	<u>\$7,004,409</u>	<u>\$60.37</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$1,003,006	\$8.64		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$8,007,415</u>	<u>\$69.01</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>(\$390,172)</u>	<u>(\$3.36)</u>		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	57.22%
FEDERAL	2.93%
LOCAL	28.76%
OTHER	6.45%
TOTAL	<u>95.35%</u>

Warren County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	187		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	35	Air Conditioning	No
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1950/1989	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	17,236	TOTAL	
FED'S ADP	0	OPERATING	
TOTAL LIDS ADP	47	70% TOTAL	
DOC RATED OPERATING CAPACITY	67	70% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 17,236

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$669,437	\$38.84	
Food Services	\$99,054	\$5.75	
Medical Services	\$39,239	\$2.28	
Inmate Programs	\$15,176	\$0.88	
Transportation	\$11,132	\$0.65	
Direct Jail Support	\$85,252	\$4.95	
Capital Accounts - Operating	\$4,125	\$0.24	
Other Jail Indirect Expenses	\$76,574	\$4.44	
SUBTOTAL OPERATING	<u>\$999,989</u>	<u>\$58.02</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$999,989</u>	<u>\$58.02</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,236	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$495,678	\$28.76		
Per-Diems - Gross	\$138,932	\$8.06		<i>Revenue Per</i>
- Federal Overhead Recovery	\$0	\$0.00		<i>Federal</i>
Per-Diems - Net	\$138,932	\$8.06		<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00		
Other	\$6,975	\$0.40		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$328,662	\$19.07		
Local Non-Jurisdictional	\$5,670	\$0.33		
Out of State	\$0	\$0.00		
Work Release	\$2,260	\$0.13		
Other	\$21,812	\$1.27		
SUB-TOTAL OPERATING	<u>\$999,989</u>	<u>\$58.02</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$999,989</u>	<u>\$58.02</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	64.16%
FEDERAL	0.00%
LOCAL	32.87%
OTHER	2.97%
TOTAL	<u>100.00%</u>

Washington County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	191		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	54	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	25,493		
FED'S ADP	15	TOTAL OPERATING	
TOTAL LIDS ADP	70	129% TOTAL	
DOC RATED OPERATING CAPACITY	54	102% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 25,493

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$584,439	\$22.93	
Food Services	\$96,900	\$3.80	
Medical Services	\$104,445	\$4.10	
Inmate Programs	\$0	\$0.00	
Transportation	\$18,817	\$0.74	
Direct Jail Support	\$90,742	\$3.56	
Capital Accounts - Operating	\$7,275	\$0.29	
Other Jail Indirect Expenses	\$48,539	\$1.90	
SUBTOTAL OPERATING	<u>\$951,157</u>	<u>\$37.31</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$951,157</u>	<u>\$37.31</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	25,493	<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$427,378	\$16.76		
Per-Diems - Gross	\$208,997	\$8.20		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$37,288)	(\$1.46)		<i>Federal</i>
Per-Diems - Net	\$171,709	\$6.74		<i>Inmate Day</i>
Office / Vehicles	\$993	\$0.04		
Other	\$26,356	\$1.03		
Federal - Per-Diems	\$160,694	\$6.30	\$29.75	
Grants	\$0	\$0.00		
Other	\$6,927	\$0.27		
Local Jurisdictional (to balance)	\$141,287	\$5.54		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$15,813	\$0.62		
SUB-TOTAL OPERATING	<u>\$951,157</u>	<u>\$37.31</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$951,157</u>	<u>\$37.31</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	65.86%
FEDERAL	17.62%
LOCAL	14.85%
OTHER	1.66%
TOTAL	<u>100.00%</u>

Western Tidewater Regional Jail

Fiscal Year 1999

1. FACILITY PROFILE

	620		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	372	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	161,089		
FED'S ADP	85	TOTAL OPERATING	
TOTAL LIDS ADP	441	119% TOTAL	
DOC RATED OPERATING CAPACITY	372	96% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 161,940

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$4,518,538	\$27.90	
Food Services	\$463,872	\$2.86	
Medical Services	\$243,276	\$1.50	
Inmate Programs	\$4,182	\$0.03	
Transportation	\$51,213	\$0.32	
Direct Jail Support	\$666,544	\$4.12	
Capital Accounts - Operating	\$51,777	\$0.32	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$5,999,402</u>	<u>\$37.05</u>	Per Inmate Day
Capital Accounts - Long Term	\$2,627,850	\$16.23	
Debt Service	\$6,933	\$0.04	
TOTAL EXPENDITURES	<u><u>\$8,634,185</u></u>	<u><u>\$53.32</u></u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	161,940	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$3,546,586	\$21.90		
Per-Diems - Gross	\$1,206,040	\$7.45		<i>Revenue Per</i>
- Federal Overhead Recovery	(\$326,361)	(\$2.02)		<i>Federal</i>
Per-Diems - Net	\$879,679	\$5.43		<i>Inmate Day</i>
Office / Vehicles	\$52,441	\$0.32		
Other	\$4,472	\$0.03		
Federal - Per-Diems	\$2,060,890	\$12.73	\$66.68	
Grants	\$0	\$0.00		
Other	\$20,098	\$0.12		
Local Jurisdictional	\$0	\$0.00		
Local Non-Jurisdictional	\$2,835	\$0.02		
Out of State	\$0	\$0.00		
Work Release	\$89,711	\$0.55		
Other	\$339,004	\$2.09		
SUB-TOTAL OPERATING	<u>\$6,995,716</u>	<u>\$43.20</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$712,500	\$4.40		
TOTAL REVENUES	<u><u>\$7,708,216</u></u>	<u><u>\$47.60</u></u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u><u>(\$925,969)</u></u>	<u><u>(\$5.72)</u></u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	51.92%
FEDERAL	32.35%
LOCAL	0.00%
OTHER	5.00%
TOTAL	<u>89.28%</u>

Wise County Jail

Fiscal Year 1999

1. FACILITY PROFILE

	195		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	43	Houses Females	Yes
Date(s) Built	1974	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	23,913	TOTAL OPERATING	
FED'S ADP	1		
TOTAL LIDS ADP	66	152% TOTAL	
DOC RATED OPERATING CAPACITY	43	149% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 25,010

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$788,187	\$31.51	
Food Services	\$124,422	\$4.97	
Medical Services	\$108,102	\$4.32	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,899	\$0.20	
Direct Jail Support	\$101,480	\$4.06	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$1,127,090</u>	<u>\$45.07</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,127,090</u>	<u>\$45.07</u>	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	25,010	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$658,535	\$26.33	<i>Revenue Per</i>	
Per-Diems - Gross	\$206,859	\$8.27	<i>Federal</i>	
- Federal Overhead Recovery	(\$5,239)	(\$0.21)	<i>Inmate Day</i>	
Per-Diems - Net	\$201,620	\$8.06		
Office / Vehicles	\$5,572	\$0.22		
Other	\$0	\$0.00		
Federal - Per-Diems	\$7,280	\$0.29	\$16.00	
Grants	\$0	\$0.00		
Other	\$1,400	\$0.06		
Local Jurisdictional (to balance)	\$200,624	\$8.02		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$38,619	\$1.54		
Other	\$13,440	\$0.54		
SUB-TOTAL OPERATING	<u>\$1,127,090</u>	<u>\$45.07</u>		Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,127,090</u>	<u>\$45.07</u>		Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

STATE	76.81%
FEDERAL	0.77%
LOCAL	17.80%
OTHER	4.62%
TOTAL	<u>100.00%</u>

APPENDIX B

Task Force

Goal: Provide recommendations to the Compensation Board on or before October 6th regarding the format and content of the Jail Cost Report as required by Chapter 464, Item 70, paragraph L which meets the needs of the Legislature without creating an undue burden on local governments or jails.

Task Force Members were:

Bruce W. Haynes, Executive Secretary, Compensation Board
James W. Mathews, Assistant Executive Secretary, Compensation Board
Richard A. Lampman, Policy and Planning Manager, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
John Tuohy, Finance Director, Fauquier County
Bill Cole, Deputy Auditor, Auditor of Public Accounts
Betty Long, Virginia Municipal League
Thomas N. Faust, Sheriff, Arlington County
Fred Hildebrand, Superintendent, Clarke/Frederick/Winchester Regional Jail
Mike Howerton, Chief of Operations, Department of Corrections
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Ellen Davenport, Virginia Association of Counties

The Task Force was assisted by:

Nelson Cardwell, Chief Jailer, Charlotte County
John Vithoukaskas, Budget Analyst, Henrico County
Linda Robinson, Henrico County
Joe Casey, Director of Finance, Hanover County
Beth Arthur, Director of Administration, Arlington County
Stephanie Davis, Management and Budget Analyst, Chesterfield County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Local Government Auditor, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Senior External Auditor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board

APPENDIX C

DATA DICTIONARY

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes/ No/Mixed	Inmate medical care and treatment is provided under a contract services agreement rather than by jail employees.
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Contract Food Service

Contract Food Services	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the U. S. Marshall Service or other federal agencies, to house a certain number of federal inmates with the per diem rate stipulated.
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel performs the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by The Commonwealth with additional funds.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Locally Funded Positions

Local Funded Positions	Yes / No	The locality supplements the number of full time jail positions funded by The Commonwealth with additional full time positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not air conditioned.
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House Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's dispatch / emergency 911 system in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmates Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 8, (federal); line 9, (ordinance); and line 10, (military). On LIDS option 5, inquiry; screen 6, Prisoner Status File Prior Months. LIDS, the Local Inmate Data System, is the jail's report to the Compensation Board of the inmate population by category. It is the report by which the jail's state per-diems are calculated and paid by the Compensation Board.
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Federal Average Daily Population (ADP)

Federal ADP	Monthly LIDS Report	The total federal inmate days as reported in LIDS divided by the days in the test period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Dept. of Corrections (DOC) Rated Operating Capacity

DOC Operational Capacity	# Beds	Capacity as determined by the application of Board of Corrections square footage standards to the jail's physical plant.
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Operating Capacity - Total

Total Percent Operating Capacity	Total LIDS average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.
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Operating Capacity – State Responsible

State Responsible Operating Capacity	Total LIDS average daily population (ADP) less the federal average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.
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JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible Days
(LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the expense divisor used to derive expenses per inmate day.

Expenses Per Inmate
Day

The individual expense line items divided by “All Inmate Responsible Days” (LIDS).

Personal Services

Personal Services

All wages and salaries and benefit expenses for the people employed by / assigned to the jail. Benefit expenses would include the employer’s share of FICA, health and life insurance, worker’s compensation, retirement – VRS, and unemployment insurance. Only the people required to run the jail are to be included, i.e., correctional officers, cooks, nurses, jail clerical / administration. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his / hers inclusion. A W-2 federal income status includes that individual as “Personal Service”. A 1099 federal income status excludes that individual as “Personal Services”. The supplement paid to a sheriff from state funds for supervising a jail is to be included as a jail cost. This will be calculated by the Compensation Board from published tables. Any salary supplement paid by the locality to the sheriff will be allocated by the sheriff’s office to jail versus non-jail duties.

Food Services

Food Services

All direct non-payroll expenses related to providing food for the inmates. If food service is an outside contracted service, it would be that expense. The expenses of a food service person, with a 1099 federal income status would be included here.

Medical Services

Medical Services

All direct non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. If medical service is an outside contracted service, it would be that expense. If medical service is an internal function, it would be all direct medical supplies and outside charges. The expense of a medical services person, with a 1099 federal income status, would be included here.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling, etc. The expenses of an inmate programs person, with a 1099 federal income status, would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include but not be limited to purchase / lease, maintenance and repairs, fuel, lubricants, and tires, and vehicle accident / liability insurance.

Direct Jail Support

Direct Jail Support

All direct support expense related to operating the jail. They would include, but not be limited to: non-payroll office expenses including office equipment, the heat, power, sewage, trash removal and communication expense of the jail; the direct expenses for inmate and correctional officer uniforms and bed covering and the cleaning and laundry of the same; the expense to keep the jail clean, all maintenance charges; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts -
Operating

All expenses related to the current capital funding of the physical jail facility. Expense of work performed by the maintenance section deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Indirect Jail
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated portion assign to the jail of the jurisdiction's overhead, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost.**

Capital Accounts – Long Term

Capital Accounts –
Long Term

All expenses related to the capital funding of an expansion / major renovation. No capital expenditures that would later be reported as debt service would be reported.

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible Days (LIDS)	The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the revenue divisor used to derive expenses per inmate day.
Revenue Per Inmate Day	The individual revenue line item divided by “All Inmate Responsible Days” (LIDS).
Revenue Per Federal Inmate Day	Federal Per-Diem revenue divided by total federal inmate days as reported in LIDS.

Commonwealth Funded:

Grants	All grant funds received from the Commonwealth.
Salaries	Revenue received from the Commonwealth through the Compensation Board for : Jail Deputies, Alternative Incarceration Staff, Food Service and Medical, Classification and Treatment, and Clerical – Funded base salary and funded benefits.
Per – Diems: Gross	The gross revenue earned from the Commonwealth payable through the Compensation Board for all inmates housed as reported through LIDS.
Per – Diems: Federal Overhead Recovery	Revenue recovered by the Commonwealth through the LIDS – Federal Prisoner Overhead Recovery for the federal share of state funded personnel costs. The methodology in the Appropriations Act stipulates a formula based upon the percentage of contract federal prisoners to total prisoners held.
Per Diems: Net	The net revenue received from the Commonwealth through the Compensation Board for inmates housed.
Office / Vehicle	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth i.e., emergency medical reimbursements.

Percent State Funded

Total Expenditures: Percent State Funded	The sum of Commonwealth funded grants, salaries, net per – diems, office / vehicle, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Federal Funded:

Operating
Per - Diems

All operating revenue received from all federal sources for the daily care of all types of federal inmates i.e., contract and non-contract per-diems, Marshall Service, Military, INS, Federal Bureau of Prisons.

Grants

All grant funds received from all federal sources to include grants funded from federal sources administered by the Commonwealth.

Other

All other operating revenue received from all federal sources for all types of inmates, i.e.; INS transport fees, Social Security Incentive Bonus.

Percent Federal Funded

Total Expenditures:
Percent Federal
Funded

The sum of Federal operating per-diems, grants, other revenue and Cooperative Agreement Program funds divided by the Total Expenditures of the jail.

Local Jurisdictional:

Local Regional Jails

Revenue received for holding inmates from local / member jurisdictions affiliated with the jail.

Local Sheriff Jails

Net cost for holding inmates for the local jurisdiction.

Percent Local Funded

Total Expenditures:
Percent Local Funded

The revenue received for holding inmates from local / member jurisdictions for a regional jail, or the net cost for holding inmates for a local – sheriff jail; divided by the Total Expenditures of the jail.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Non-Local Jurisdictional

Non - Local

Revenue received for holding inmates from other / non-member jurisdictions.

Other

Work Release

Revenue received from inmates on work release / electronic monitoring and revenue received for their work. Only cash receipts will be included.

Other

All other allowed revenues booked to the jail accounts. Examples would include telephone and inmate medical co-payments, investment and interest income. Income from the canteen / commissary is to be specifically excluded as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Total Expenditures:
Percent Other Funded

The sum of revenue received for holding inmates from other / non-member jurisdictions, work release / electronic monitoring and other revenue; divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth
Construction
Reimbursement

Revenue received from the Commonwealth through the Dept. of Corrections for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds

(Cooperative Agreement Program) – Funds received from the U.S. Marshall's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to USMS for a predetermined period of time.