

COMPENSATION BOARD DOCKET #05/07

JANUARY 26, 2005

304-05-07: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
GREENE COUNTY	SHERIFF	1-05-05 Officer requests two (2) additional law enforcement personnel. This is due to population growth of about 2300+ persons. This is due to increasing commuters to the growing Albermarle/Charlottesville business district and National Ground Intelligence Center. This is also due to an additional 1300 homes and a mid-income apartment complex.	\$50,008	Not approved; the Compensation Board is limited by law to providing Law Enforcement deputies based upon a ratio of one deputy per 1,500 of population using population data from the Weldon Cooper Center for Public Service. If this data indicates an increase in population requiring an additional deputy, the Compensation Board will provide the deputy effective July 1, 2005 if provided by the General Assembly.
GREENE COUNTY	SHERIFF	1-05-05 Officer requests additional part- time funding for FY05. This is due to more courts, higher call volume due to population increase and two (2) workers' comp injuries to personnel. Vacancy Savings is \$2,037 and Turnover is \$2,100 as of December 1, 2005.	-0-	Compensation Board approved a one-time transfer, not in the base budget, of \$2,037 to part-time and a base budget transfer of \$2,100 in turnover to part-time.
RICHMOND CITY	SHERIFF	1-10-05 Staff provides results of special LIDS audit of the Richmond City Jail.	To be determined	Compensation Board will approve payments of per diems for the period of June 2004-November 2004. The Board directed Compensation Board staff to conduct a follow-up audit in three (3) months.
ALLEGHANY COUNTY	SHERIFF	1-10-05 Officer requests \$16,200 be transferred from base temporary to permanent salaries to give in band adjustments to positions 7, 4, 12, 50, 47, 35, and 13. The prorated amount would be \$6,750.00.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. This action will result in a permanent reduction in the officer's temporary budget.
GREENSVILLE COUNTY	SHERIFF	1-11-05 Officer requests to purchase a VCIN workstation with vacancy savings funds. The balance of vacancy savings is \$4,134.08. The total cost of a VCIN is \$2,200.00 (stressed \$1,899.70).	\$1899.70	Approved per the Compensation Board's FY05 Budget Priorities and Policies.

304-05-07: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ALBEMARLE/ CHARLOTTESVILLE REGIONAL JAIL	SUPERINTENDENT	1-13-05 Officer requests to transfer funds from vacant R C13 position #30 for remainder of fiscal year 05 to temporary salaries effective Jan. 1, 2005. Yearly budgeted amount is \$42,648. Requesting transfer of \$21,324.	\$21,324	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
PAGE COUNTY	SHERIFF	1-19-05 Officer requests to reinstate prorated monies transferred from pos 00039 to temporary salaries, back to the position. The prorated amount would be \$10,418.33.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
BUCHANAN COUNTY	SHERIFF	1-19-05 Officer requests that \$751.00 be transferred from base temporary salaries to permanent salaries to provide an in-band adjustment for position 00030.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. This action will result in a permanent reduction in the officer's temporary salary budget.

304-05-07: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
OFFICES LISTED	SHERIFF/ SUPERINTENDENT	Officer requests to transfer Vacancy Savings to Equipment.	\$35,618.10 (Stressed Cost)	Compensation Board approved requests meeting Compensation Board policy for office equipment purchases at the stressed cost amounts shown below.

<i>FIPS</i>	<i>Locality</i>	<i>Fund Transfer Request</i>	<i>Equipment Requested</i>	<i>Qty</i>	<i>Amount Requested</i>	<i>Per Policy Cost</i>	<i>Total Cost</i>	<i>Stressed Cost</i>	<i>Board Action</i>
410	Winchester RJ	9910.00	PC	14	9,910.00	707.86	9,910.00	7,326.46	
410 Total					9,910.00		9,910.00	7,326.46	Approved
460	Pamunkey RJ	15000.00	PC	6	9,300.00	1,200.00	7,200.00	5,133.60	
460	Pamunkey RJ		Monitor	4	1,700.00	0.00	0.00	0.00	
460	Pamunkey RJ		Printer	1	650.00	650.00	650.00	463.45	
460	Pamunkey RJ		Network Stations	3	3,000.00	0.00	0.00	0.00	
460	Pamunkey RJ		Scanner	1	250.00	250.00	250.00	178.25	
460 Total					9,300.00		7,200.00	5,133.60	Approved
690	Martinsville	4822.37	PC	6	4,822.37	803.73	4,822.37	4,339.65	
690 Total					4,822.37		4,822.37	4,339.65	Approved
760	Richmond	86975.00	PC	13	13,090.00	1,006.92	13,090.00	11,444.59	
760	Richmond		Printer	2	3,000.00	1,500.00	3,000.00	2,622.90	
760	Richmond		Shredder	1	2,300.00	700.00	700.00	612.01	
760	Richmond		Simulator	1	50,000.00	0.00	0.00	0.00	
760	Richmond		Copier	1	8,585.00	4,000.00	4,000.00	3,497.20	
760	Richmond		Aironet Bridges	2	10,000.00	0.00	0.00	0.00	
760 Total					86,975.00		20,790.00	18,176.70	Approved
Grand Total					116,607.37		43,622.36	35,618.10	

304-05-07: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
OFFICES LISTED	SHERIFFS	Officer requests to transfer Vacancy Savings to office expense.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

<i>FIPS</i>	<i>LOCALITY</i>	<i>Request Date</i>	<i>FROM Category</i>	<i>TO Category</i>	<i>Amount Available</i>	<i>Amount Requested</i>	<i>Board Action</i>
087	Henrico County	01/11/05	VAC SAV	Office Expense	\$ 100,381.70	\$ 100,381.70	Approved
435	PR WM/MAN RJ	01/14/05	VAC SAV	Office Expense	\$ 9,358.33	\$ 9,358.33	Approved
		01/14/05	Temp Salaries	Office Expense	\$ 54,589.00	\$ 54,589.00	Approved
650	Hampton	01/11/05	VAC SAV	Office Expense	\$ 378,093.08	\$ 378,093.08	Approved
760	Richmond City	01/13/05	VAC SAV	Office Expense	\$ 235,855.07	\$ 148,880.00	Approved
TOTAL					\$ 613,948.15	\$ 526,973.08	

320-05-07: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
WASHINGTON COUNTY	COMMONWEALTH'S ATTORNEY	1-11-05 The following office requests to transfer Office Expense Funds to the categories listed.	-0-	Approved as an exception to policy as requests were due July 14, 2004.

FIPS	LOCALITY	Request Date	FROM	TO POSITION	AMOUNT	PRO-RATED
191	Washington	1/11/05	Office Expense	00001	709	354
191	Washington	1/11/05	Office Expense	00003	2,600	1,300
	TOTAL				3,309	1,654

WASHINGTON COUNTY	COMMONWEALTH'S ATTORNEY	1-12-05 Officer requests an additional ATTII position @ \$52,507.	\$52,507	Not approved, as no positions are available for allocation. Officer should submit this request as part of his annual budget submission due February 1, 2005.
-------------------	-------------------------	---	----------	--

320-05-07: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMONWEALTH'S ATTORNEYS	In response to the notification of funds re-appropriated by the Governor for equipment, Commonwealth's Attorneys request reimbursement for equipment purchased or to be purchased in FY05.	\$351,223 (Stressed Cost)	Compensation Board approved requests meeting Compensation Board policy for office equipment purchases at the stressed cost amounts shown below.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
005	Alleghany	Laptops	1	1,000	1,000	1	1,000	1,000	807.60	Approved
005	Alleghany	Fax Machine	1	169	169	1	169	169	136.48	Approved
005	Alleghany	Printer	2	200	400	2	200	400	323.04	Approved
005 Total								1,569	1,267.12	
007	Amelia	PC	1	1,622	1,622	1	1,200	1,200	813.96	Approved
007	Amelia	Printer	1	500	500	1	500	500	339.14	Approved
007 Total								1,700	1,153.10	
015	Augusta	PC	6	1,200	7,200	3	1,200	3,600	2,374.92	Approved
015	Augusta	Laptops	3	1,600	4,800	3	1,600	4,800	3,166.56	Approved
015	Augusta	Copier	1	6,000	6,000	1	4,000	4,000	2,638.80	Approved
015	Augusta	Scanner	1	1,400	1,400	1	600	600	395.82	Approved
015	Augusta	Digital Camera	1	400	400	0	0	0	0.00	Not Approved
015 Total								13,000	8,576.10	
019	Bedford	Camera	1	3,000	3,000	0	0	0	0.00	Not Approved
019 Total								0	0.00	
031	Campbell	Copier	1	5,000	5,000	1	4,000	4,000	2,853.60	Approved
031 Total								4,000	2,853.60	
033	Caroline	Laptops	1	1,500	1,500	1	1,500	1,500	1,069.50	Approved
033	Caroline	File Cabinet	2	600	1,200	0	0	0	0.00	Not Approved
033 Total								1,500	1,069.50	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
037	Charlotte	PC	2	1,233	2,466	2	1,200	2,400	1,889.04	Approved
037 Total								2,400	1,889.04	
041	Chesterfield	Printer	15	400	6,000	11	400	4,400	2,603.92	Approved
041	Chesterfield	PC	4	1,722	6,888	1	1,200	1,200	710.16	Approved
041	Chesterfield	Laptops	4	2,455	9,820	4	2,455	9,820	5,811.48	Approved
041	Chesterfield	XP Software Upgrade	2	300	600	0	0	0	0.00	Not Approved
041	Chesterfield	Shredder	2	2,500	5,000	1	700	700	414.26	Approved
041	Chesterfield	Printer	2	450	900	1	450	450	266.31	Approved
041 Total								16,570	9,806.13	
049	Cumberland	Laptops	1	2,350	2,350	1	2,350	2,350	1,801.51	Approved
049	Cumberland	Printer	1	250	250	0	0	0	0.00	Not Approved
049	Cumberland	Scanner	1	300	300	1	300	300	229.98	Approved
049	Cumberland	Printer	1	500	500	1	500	500	383.30	Approved
049	Cumberland	Shredder	1	400	400	1	400	400	306.64	Approved
049	Cumberland	Air Purifiers	2	180	360	0	0	0	0.00	Not Approved
049	Cumberland	Fax Machine	1	200	200	1	200	200	153.32	Approved
049 Total								3,750	2,874.75	
053	Dinwiddie	Laptops	1	2,700	2,700	1	2,700	2,700	1,924.02	Approved
053	Dinwiddie	VCIN Pkg.	1	6,172	6,172	0	0	0	0.00	Deferred
053	Dinwiddie	File Server	1	3,000	3,000	1	3,000	3,000	2,137.80	Approved
053	Dinwiddie	PC	1	1,750	1,750	1	1,200	1,200	855.12	Approved
053	Dinwiddie	Printer	2	450	900	1	450	450	320.67	Approved
053	Dinwiddie	Copier	1	4,000	4,000	1	4,000	4,000	2,850.40	Approved
053	Dinwiddie	Fax Machine	1	750	750	1	750	750	534.45	Approved
053	Dinwiddie	Mail Machine	1	250	250	1	250	250	178.15	Approved
053 Total								12,350	8,800.61	
063	Floyd	Printer	1	749	749	1	749	749	524.82	Approved
063 Total								749	524.82	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
067	Franklin	PC	3	1,000	3,000	3	1,000	3,000	2,004.30	Approved
067 Total								3,000	2,004.30	
073	Gloucester	PC	1	990	990	1	990	990	698.64	Approved
073 Total								990	698.64	
081	Greensville	PC	1	1,500	1,500	1	1,200	1,200	1,036.20	Approved
081	Greensville	Printer	1	1,500	1,500	1	1,500	1,500	1,295.25	Approved
081	Greensville	Fax Machine	1	850	850	1	850	850	733.98	Approved
081 Total								3,550	3,065.43	
083	Halifax	Laptops	2	2,500	5,000	2	2,500	5,000	3,500.50	Approved
083	Halifax	PDA	3	250	750	0	0	0	0.00	Not Approved
083 Total								5,000	3,500.50	
087	Henrico	PC	10	934	9,340	10	934	9,340	5,755.93	Approved
087	Henrico	Printer	6	220	1,320	6	220	1,320	813.44	Approved
087 Total								10,659	6,569.38	
089	Henry	PC	4	1,500	6,000	4	1,200	4,800	3,750.24	Approved
089	Henry	Copier	1	8,000	8,000	1	4,000	4,000	3,125.20	Approved
089 Total								8,800	6,875.44	
093	Isle of Wight	Router	1	75	75	1	75	75	49.89	Approved
093	Isle of Wight	LCD Projector	1	1,800	1,800	1	1,800	1,800	1,197.36	Approved
093	Isle of Wight	Monitor	1	500	500	0	0	0	0.00	Not Approved
093 Total								1,875	1,247.25	
103	Lancaster	PC	1	4,500	4,500	1	1,200	1,200	750.24	Approved
103	Lancaster	Copier	1	1,000	1,000	1	1,000	1,000	625.20	Approved
103	Lancaster	Typewriter	1	500	500	1	500	500	312.60	Approved
103	Lancaster	Laptops	1	2,500	2,500	1	2,500	2,500	1,563.00	Approved
103 Total								5,200	3,251.04	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
105	Lee	PC	2	4,200	8,400	2	1,200	2,400	1,909.68	Approved
105	Lee	Copier	1	5,000	5,000	1	4,000	4,000	3,182.80	Approved
105	Lee	Workstations	2	500	1,000	0	0	0	0.00	Not Approved
105	Lee	Chairs	2	150	300	0	0	0	0.00	Not Approved
105 Total								6,400	5,092.48	
111	Lunenburg	LCD Projector	1	2,500	2,500	1	2,500	2,500	1,938.25	Approved
111	Lunenburg	Projection Screen	1	600	600	0	0	0	0.00	Not Approved
111	Lunenburg	File Cabinet	6	180	1,080	0	0	0	0.00	Not Approved
111 Total								2,500	1,938.25	
113	Madison	Copier	1	1,750	1,750	1	1,750	1,750	1,156.05	Approved
113	Madison	Shredder	1	100	100	1	100	100	66.06	Approved
113	Madison	File Cabinet	1	225	225	0	0	0	0.00	Not Approved
113 Total								1,850	1,222.11	
121	Montgomery	Server	1	15,000	15,000	1	10,000	10,000	7,204.00	Approved
121	Montgomery	PC	5	1,200	6,000	5	1,200	6,000	4,322.40	Approved
121	Montgomery	Printer	2	950	1,900	2	950	1,900	1,368.76	Approved
121 Total								17,900	12,895.16	
127	New Kent	PC	1	1,800	1,800	1	1,200	1,200	663.12	Approved
127	New Kent	Laptops	1	2,870	2,870	1	2,700	2,700	1,492.02	Approved
127	New Kent	Copier	1	1,194	1,194	1	1,194	1,194	659.80	Approved
127 Total								5,094	2,814.94	
137	Orange	PC	2	2,163	4,326	2	1,200	2,400	1,603.92	Approved
137	Orange	Laptops	1	1,088	1,088	1	1,088	1,088	727.11	Approved
137	Orange	Printer	1	500	500	1	500	500	334.15	Approved
137 Total								3,988	2,665.18	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
143	Pittsylvania	File Server	1	5,000	5,000	1	5,000	5,000	3,592.00	Approved
143	Pittsylvania	PC	3	2,000	6,000	3	1,200	3,600	2,586.24	Approved
143	Pittsylvania	Copier	1	7,000	7,000	1	4,000	4,000	2,873.60	Approved
143	Pittsylvania	Printer	3	150	450	3	150	450	323.28	Approved
143	Pittsylvania	Shredder	1	2,000	2,000	1	700	700	502.88	Approved
143	Pittsylvania	Server Software	1	500	500	0	0	0	0.00	Not Approved
143	Pittsylvania	Tape Transcriber	1	300	300	0	0	0	0.00	Not Approved
143 Total								13,750	9,878.00	
147	Prince Edward	Laptops	1	1,579	1,579	1	1,579	1,579	1,230.83	Approved
147	Prince Edward	Projector	1	1,489	1,489	1	1,489	1,489	1,160.68	Approved
147	Prince Edward	Projection Screen	1	129	129	0	0	0	0.00	Not Approved
147	Prince Edward	Monitor	4	289	1,156	0	0	0	0.00	Not Approved
147	Prince Edward	CPU	1	945	945	1	945	945	736.63	Approved
147	Prince Edward	Fax	1	795	795	1	795	795	619.70	Approved
147	Prince Edward	Printer	1	449	449	1	449	449	350.00	Approved
147 Total								5,257	4,097.83	
155	Pulaski	PC	6	938	5,628	6	938	5,628	4,301.48	Approved
155	Pulaski	Printer	6	549	3,294	3	549	1,647	1,258.69	Approved
155	Pulaski	Memory Card	3	521	1,563	3	521	1,563	1,194.60	Approved
155 Total								8,838	6,754.77	
167	Russell	PC	5	1,200	6,000	4	1,200	4,800	3,726.24	Approved
167	Russell	Digital Camera	1	400	400	0	0	0	0.00	Not Approved
167	Russell	Chairs	2	175	350	0	0	0	0.00	Not Approved
167	Russell	File Cabinet	2	175	350	0	0	0	0.00	Not Approved
167	Russell	Workstations	3	1,090	3,270	0	0	0	0.00	Not Approved
167 Total								4,800	3,726.24	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
177	Spotsylvania	PC	1	2,000	2,000	1	1,200	1,200	722.16	Approved
177	Spotsylvania	Printer	1	1,500	1,500	1	1,500	1,500	902.70	Approved
177	Spotsylvania	Printer	1	4,500	4,500	1	1,500	1,500	902.70	Approved
177 Total								4,200	2,527.56	
179	Staunton	Laptops	1	2,036	2,036	1	2,036	2,036	1,178.44	Approved
179	Staunton	Printer	1	500	500	1	500	500	289.40	Approved
179	Staunton	Shredder	1	500	500	1	500	500	289.40	Approved
179 Total								3,036	1,757.24	
183	Sussex	PC	2	1,500	3,000	2	1,200	2,400	2,055.84	Approved
183	Sussex	Copier	1	4,576	4,576	1	4,000	4,000	3,426.40	Approved
183	Sussex	Printer	2	899	1,798	1	899	899	770.08	Approved
183	Sussex	Digital Camera	1	499	499	0	0	0	0.00	Not Approved
183	Sussex	Calculator	1	45	45	1	45	45	38.55	Approved
183	Sussex	Fax Machine	1	399	399	1	399	399	341.78	Approved
183	Sussex	Scanner	1	499	499	1	499	499	427.44	Approved
183	Sussex	Digital Projector	1	6,660	6,660	1	6,660	6,660	5,704.96	Approved
183 Total								14,902	12,765.05	
185	Tazewell	Digital Recorders	5	99	495	0	0	0	0.00	Not Approved
185	Tazewell	Transcription Hardware	1	280	280	0	0	0	0.00	Not Approved
185	Tazewell	Workstations	2	478	956	0	0	0	0.00	Not Approved
185	Tazewell	Printer	1	300	300	1	300	300	230.49	Approved
185	Tazewell	TV/DVD	1	360	360	0	0	0	0.00	Not Approved
185	Tazewell	Digital Camera	1	350	350	0	0	0	0.00	Not Approved
185	Tazewell	Projection Screen	1	159	159	0	0	0	0.00	Not Approved
185	Tazewell	Printer	1	250	250	1	250	250	192.08	Approved
185	Tazewell	Copier	1	7,495	7,495	1	4,000	4,000	3,073.20	Approved
185 Total								4,550	3,495.77	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
191	Washington	PC	3	3,000	9,000	3	1,200	3,600	2,166.48	Approved
191	Washington	Shredder	1	4,000	4,000	1	700	700	421.26	Approved
191	Washington	Printer	3	500	1,500	1	500	500	300.90	Approved
191 Total								4,800	2,888.64	
199	York	File Server	1	8,000	8,000	1	8,000	8,000	4,977.60	Approved
199	York	PC	4	2,000	8,000	4	1,200	4,800	2,986.56	Approved
199	York	Printer	4	500	2,000	4	500	2,000	1,244.40	Approved
199	York	Scanner	4	200	800	1	200	200	124.44	Approved
199	York	Typewriter	1	500	500	1	500	500	311.10	Approved
199	York	Calculator	1	100	100	1	100	100	62.22	Approved
199	York	Fax Machine	2	200	400	1	200	200	124.44	Approved
199	York	Telephone	2	400	800	0	0	0	0.00	Not Approved
199	York	Bookcase	4	150	600	0	0	0	0.00	Not Approved
199	York	Chairs	5	250	1,250	0	0	0	0.00	Not Approved
199	York	Desk	5	1,000	5,000	0	0	0	0.00	Not Approved
199	York	File Cabinet	7	300	2,100	0	0	0	0.00	Not Approved
199	York	Workstations	2	3,000	6,000	0	0	0	0.00	Not Approved
199 Total								15,800	9,830.76	
520	Bristol	Server	1	6,408	6,408	1	6,408	6,408	5,867.27	Approved
520	Bristol	Data Backup Server	1	1,118	1,118	0	0	0	0.00	Not Approved
520	Bristol	Cisco Firewall Protection	1	376	376	0	0	0	0.00	Not Approved
520	Bristol	Shredder	1	2,000	2,000	1	700	700	640.92	Approved
520 Total								7,108	6,508.19	
530	Buena Vista	PC	1	1,008	1,008	1	1,008	1,008	863.86	Approved
530 Total								1,008	863.86	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
550	Chesapeake	PC	17	3,000	51,000	17	1,200	20,400	15,408.12	Approved
550	Chesapeake	Printer	17	500	8,500	11	500	5,500	4,154.15	Approved
550	Chesapeake	VCIN Pkg.	2	6,172	12,344	0	0	0	0.00	Not Approved
550	Chesapeake	File Server	1	12,000	12,000	1	10,000	10,000	7,553.00	Approved
550	Chesapeake	Fax Machine	2	3,500	7,000	1	1,600	1,600	1,208.48	Approved
550	Chesapeake	Copier	1	5,000	5,000	1	4,000	4,000	3,021.20	Approved
550	Chesapeake	Mail Machine	1	3,500	3,500	1	3,500	3,500	2,643.55	Approved
550	Chesapeake	Shredder	1	500	500	1	500	500	377.65	Approved
550 Total								45,500	34,366.15	
570	Colonial Heights	VCIN Pkg.	1	6,172	6,172	0	0	0	0.00	Deferred
570	Colonial Heights	PC	4	1,945	7,780	4	1,200	4,800	3,599.52	Approved
570	Colonial Heights	Printer	4	400	1,600	2	400	800	599.91	Approved
570	Colonial Heights	File Server	1	4,775	4,775	1	4,775	4,775	3,580.77	Approved
570	Colonial Heights	Scanner	1	1,396	1,396	1	600	600	449.94	Approved
570	Colonial Heights	Fax / Printer	1	1,480	1,480	1	1,480	1,480	1,109.84	Approved
570	Colonial Heights	Bookcase	2	450	900	0	0	0	0.00	Not Approved
570	Colonial Heights	Workstations	1	2,700	2,700	0	0	0	0.00	Not Approved
570	Colonial Heights	Desk	1	1,200	1,200	0	0	0	0.00	Not Approved
570	Colonial Heights	Chairs	1	250	250	0	0	0	0.00	Not Approved
570 Total								12,455	9,339.98	
590	Danville	PC	2	1,031	2,062	2	1,031	2,062	1,805.07	Approved
590	Danville	Fax Machine	1	900	900	1	900	900	787.86	Approved
590	Danville	Shredder	1	1,700	1,700	1	700	700	612.78	Approved
590 Total								3,662	3,205.71	
630	Fredericksburg	Monitor	2	341	682	0	0	0	0.00	Not Approved
630	Fredericksburg	Desk	1	950	950	0	0	0	0.00	Not Approved
630 Total								0	0.00	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
670	Hopewell	Laptops	2	843	1,686	2	843	1,686	1,556.03	Approved
670	Hopewell	Copier	1	3,158	3,158	1	3,158	3,158	2,914.20	Approved
670 Total								4,844	4,470.23	
680	Lynchburg	File Server	1	15,000	15,000	1	10,000	10,000	8,721.00	Approved
680	Lynchburg	PC	4	1,300	5,200	2	1,200	2,400	2,093.04	Approved
680	Lynchburg	Laptops	12	2,800	33,600	12	2,700	32,400	28,256.04	Approved
680	Lynchburg	Printer	1	5,500	5,500	1	2,000	2,000	1,744.20	Approved
680	Lynchburg	Scanner	1	3,500	3,500	1	600	600	523.26	Approved
680	Lynchburg	Copier	1	16,000	16,000	1	4,000	4,000	3,488.40	Approved
680	Lynchburg	Shredder	1	3,000	3,000	1	700	700	610.47	Approved
680	Lynchburg	LCD Projector	1	6,000	6,000	1	6,000	6,000	5,232.60	Approved
680 Total								58,100	50,669.01	
690	Martinsville	Server	1	6,200	6,200	1	6,200	6,200	5,579.38	Approved
690 Total								6,200	5,579.38	
700	Newport News	PC	13	1,100	14,300	13	1,100	14,300	12,942.93	Approved
700	Newport News	Fax Machine	1	500	500	1	500	500	452.55	Approved
700 Total								14,800	13,395.48	
740	Portsmouth	Server	1	7,601	7,601	1	7,601	7,601	7,260.76	Approved
740	Portsmouth	Lotus Notes Licenses	40	122	4,880	0	0	0	0.00	Not Approved
740 Total								7,601	7,260.76	
770	Roanoke	Laptops	8	2,500	20,000	8	2,500	20,000	17,528.00	Approved
770	Roanoke	Copier	1	6,200	6,200	1	4,000	4,000	3,505.60	Approved
770	Roanoke	digital voice recorder	4	180	720	0	0	0	0.00	Not Approved
770	Roanoke	foot pedal for recorder	1	150	150	0	0	0	0.00	Not Approved
770 Total								24,000	21,033.60	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
800	Suffolk	PC	6	2,000	12,000	6	1,200	7,200	5,496.48	Approved
800	Suffolk	Printer	1	2,000	2,000	1	2,000	2,000	1,526.80	Approved
800	Suffolk	Printer	1	1,000	1,000	1	1,000	1,000	763.40	Approved
800	Suffolk	Camcorder	1	250	250	0	0	0	0.00	Not Approved
800	Suffolk	Scanner	1	120	120	1	120	120	91.61	Approved
800	Suffolk	Printer	4	300	1,200	4	300	1,200	916.08	Approved
800	Suffolk	Video Projector	1	2,700	2,700	1	2,700	2,700	2,061.18	Approved
800	Suffolk	Digital Camera	1	400	400	0	0	0	0.00	Not Approved
800	Suffolk	Palm Pilot	4	400	1,600	0	0	0	0.00	Not Approved
800 Total								14,220	10,855.55	
810	Virginia Beach	File Server	1	20,000	20,000	1	10,000	10,000	7,611.00	Approved
810	Virginia Beach	PC	15	1,000	15,000	15	1,000	15,000	11,416.50	Approved
810	Virginia Beach	Laptops	1	3,000	3,000	1	2,700	2,700	2,054.97	Approved
810	Virginia Beach	LCD Projector	1	7,000	7,000	1	7,000	7,000	5,327.70	Approved
810	Virginia Beach	DVD Player	1	400	400	0	0	0	0.00	Not Approved
810	Virginia Beach	Tablet PC	1	3,000	3,000	0	0	0	0.00	Not Approved
810	Virginia Beach	Plasma Display	1	4,000	4,000	0	0	0	0.00	Not Approved
810	Virginia Beach	PDA/Pylon Pro Software	26	600	15,600	0	0	0	0.00	Not Approved
810	Virginia Beach	Bookcase	6	660	3,960	0	0	0	0.00	Not Approved
810	Virginia Beach	Chairs	3	110	330	0	0	0	0.00	Not Approved
810	Virginia Beach	Desk	3	650	1,950	0	0	0	0.00	Not Approved
810	Virginia Beach	File Cabinet	6	200	1,200	0	0	0	0.00	Not Approved
810 Total								34,700	26,410.17	
820	Waynesboro	Printer	2	200	400	2	200	400	338.56	Approved
820	Waynesboro	Fax Machine	1	300	300	1	300	300	253.92	Approved
820	Waynesboro	Shredder	1	450	450	1	450	450	380.88	Approved
820	Waynesboro	Monitor	1	327	327	0	0	0	0.00	Not Approved
820 Total								1,150	973.36	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
840	Winchester	Copier	2	8,000	16,000	1	4,000	4,000	2,957.20	Approved
840	Winchester	PC	4	1,600	6,400	1	1,200	1,200	887.16	Approved
840	Winchester	Printer	4	800	3,200	3	800	2,400	1,774.32	Approved
840	Winchester	Fax Machine	1	400	400	1	400	400	295.72	Approved
840 Total								8,000	5,914.40	
Grand Total								457,675	351,222.56	

734-05-07: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMISSIONERS OF THE REVENUE	In response to the notification of funds reappropriated by the Governor for equipment, Commissioners request reimbursement for equipment purchased or to be purchased in FY05.	\$27,377.47 (Stressed Cost)	Compensation Board approved requests meeting Compensation Board policy for office equipment purchases at the stressed cost amounts shown below.

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
009	Amherst	2	PC'S	1,200	2,400	1,200	2,400.00	581.68	N/A	
009	Amherst	1	Printer	680	680	680	680.00	164.81	N/A	
009 Total					3,080		3,080.00	746.49		approved
033	Caroline	1	PC	1,260	1,260	1,200	1,200.00	285.20	N/A	
033 Total					1,260		1,200.00	285.20		approved
540	Charlottesville	1	PC	1,179	1,179	1,179	1,179.00	316.33	N/A	
540	Charlottesville	1	printer	186	186	186	186.00	49.90	N/A	
540 Total					1,365		1,365.00	366.23		approved
580	Covington City	1	Copier	1,205	1,205	1,205	1,205.00	387.29	YES	
580	Covington City	1	Printer	198	198	198	198.00	63.64	YES	
580 Total					1,403		1,403.00	450.92		approved

734-05-07: COMMISSIONERS OF THE REVENUE

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
045	Craig	1	Printer	1,217	1,217	1,217	1,217.00	286.16	Yes	
045	Craig	1	Server(shared with 732)	3,353	3,353	3,353	3,353.00	788.40	n/a	
045 Total					4,570		4,570.00	1,074.56		approved
047	Culpeper	5	PC's	1,591	7,955	1,200	6,000.00	1,310.00	YES	
047	Culpeper	2	PC's	1,591	3,182	0	0.00	0.00	YES	
047	Culpeper	1	Network Printer	825	825	825	825.00	180.13	YES	
047	Culpeper	1	Desktop Printer	473	473	473	473.00	103.27	YES	
047	Culpeper	4	Desktop Printer	473	1,892	0	0.00	0.00	YES	
047	Culpeper	1	Dot matrix printer	1,812	1,812	0	0.00	0.00	YES	
047	Culpeper	7	Calculators	98	686	98	686.00	149.78	YES	
047	Culpeper	1	Fax	99	99	99	99.00	21.62	YES	
047	Culpeper	1	Shredder	390	390	390	390.00	85.15	YES	
047 Total					17,314		8,473.00	1,849.94		approved
049	Cumberland	1	Printer	997	997	997	997.00	254.77	N/A	
049 Total					997		997.00	254.77		approved

734-05-07: COMMISSIONERS OF THE REVENUE

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
073	Gloucester	3	CPU	603	1,809	603	1,809.00	425.54	N/A	
073	Gloucester	3	Monitors	291	873	291	873.00	68.45	N/A	
073	Gloucester	3	Hardware upgrade (memory)	78	234	78	234.00	18.35	N/A	
073	Gloucester	3	Warranty	24	72	0	0.00	0.00	0.00	
073	Gloucester	1	Printer	488	488	488	488.00	114.79	N/A	
073 Total					3,476		3,404.00	627.13		approved
660	Harrisonburg	1	Leased	1,276	1,276	0	0.00	0.00		
660 Total					1,276		0.00	0.00		not approved
097	King and Queen	1	Printers	1,000	1,000	1,000	1,000.00	810.40	YES	
097 Total					1,000		1,000.00	810.40		approved
101	King William	1	Software for office	690	690	0	0.00	0.00		
101 Total					690		0.00	0.00		not approved
105	Lee	1	PC	758	758	758	758.00	201.15	YES	
105 Total					758		758.00	201.15		approved
678	Lexington City	1	Laptop	1,762	1,762	0	0.00	0.00		
678 Total					1,762		0.00	0.00		not approved

734-05-07: COMMISSIONERS OF THE REVENUE

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
690	Martinsville	4	PC'S	1,388	5,552	1,200	4,800.00	359.96	YES	
690 Total					5,552		4,800.00	359.96		approved
121	Montgomery	3	PC'S	1,125	3,375	1,125	3,375.00	810.45	N/A	
121 Total					3,375		3,375.00	810.45		approved
700	NewPort News	1	High-Speed Scanner	7,352	7,352	600	600.00	181.02	N/A	
700 Total					7,352		600.00	181.02		approved
710	Norfolk City	15	PC's	1,128	16,920	1,128	16,920.00	5,533.40	N/A	
710	Norfolk City	5	PC's	1,128	5,640	1,128	5,640.00	1,844.47	N/A	
710 Total					22,560		22,560.00	7,377.87		approved
139	Page County	2	PC's	855	1,710	855	1,710.00	419.01	yes	
139	Page County	1	Copier	5,683	5,683	4,000	4,000.00	980.13	yes	
139	Page County	2	Workstations	936	1,872	0	0.00	0.00		
139 Total					9,265		5,710.00	1,399.14		approved
149	Prince George	2	PC's	1,300	2,600	1,200	2,400.00	552.08	yes	
149	Prince George	2	Printers	250	500	250	500.00	115.02	yes	
149 Total					3,100		2,900.00	667.10		approved

734-05-07: COMMISSIONERS OF THE REVENUE

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
155	Pulaski	1	Computer for GIS mapping	1,578	1,578	1,200	1,200.00	305.72	N/A	
155	Pulaski	1	PC	1,272	1,272	1,200	1,200.00	305.72	N/A	
155	Pulaski		mapping equip and pc	6,304	0	0	0.00	0.00	N/A	
155 Total					2,850		2,400.00	611.44		approved
775	Salem City	1	PC	1,504	1,504	1,200	1,200.00	322.68	N/A	
775 Total					1,504		1,200.00	322.68		approved
169	Scott County	1	PC	2,500	2,500	1,200	1,200.00	303.32	YES	
169 Total					2,500		1,200.00	303.32		approved
173	Smyth	1	Shredder	400	400	400	400.00	106.36	N/A	
173	Smyth	1	Printer	100	100	100	100.00	26.59	N/A	
173 Total					500		500.00	132.95		approved
185	Tazewell	4	PC's	1,148	4,592	1,148	4,592.00	1,176.01	N/A	
185 Total					4,592		4,592.00	1,176.01		approved
840	Winchester	2	Monitors	600	1,200	0	0.00	0.00	YES	
840 Total					1,200		0.00	0.00		not approved
195	Wise	2	PC'S	5,100	10,200	1,200	2,400.00	648.56	N/A	
195 Total					10,200		2,400.00	648.56		approved

734-05-07: COMMISSIONERS OF THE REVENUE

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
197	Wythe	2	PC's	1,200	2,400	1,200	2,400.00	630.08	Yes	
197	Wythe	1	Printer	400	400	400	400.00	105.01	Yes	
197 Total					2,800		2,800.00	735.09		approved
099	King George	4	PC's	1,638	6,553	1,200	4,800.00	1,031.84	YES	
099	King George	1	Copier	2,519	2,519	2,519	2,519.00	541.50	YES	
099 Total					9,071		7,319.00	1,573.34		approved
187	Warren	1	Shredder	1,439	1,439	700	700.00	155.26	N/A	
187 Total					1,439		700.00	155.26		approved
650	Hampton City	3	Laser Printers	959	2,877	959	2,877.00	849.87	N/A	
650 Total					2,877		2,877.00	849.87		approved
025	Brunswick	1	Printer	2,000	2,000	2,000	2,000.00	525.40	yes	
025	Brunswick	1	Fax Machine	300	300	300	300.00	78.81	yes	
025	Brunswick	1	Shredder	200	200	200	200.00	52.54	yes	
025 Total					2,500		2,500.00	656.75		approved
107	Loudon	1	Scanner	6,150	6,150	600	600.00	60.00	N/A	
107 Total					6,150		600.00	60.00		approved

734-05-07: COMMISSIONERS OF THE REVENUE

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
177	Spotsylvania	1	Laser Jet Printer	1,419	1,419	1,419	1,419.00	284.65	N/A	
177	Spotsylvania	1	PC	1,022	1,022	1,022	1,022.00	205.01	N/A	
177	Spotsylvania	1	Printer	2,269	2,269	2,000	2,000.00	401.20	N/A	
177 Total					4,710		4,441.00	890.86		approved
161	Roanoke	6	PC's	1,200	7,200	1,200	7,200.00	1,599.12	YES	
161	Roanoke	6	Printers	150	900	150	900.00	199.89	YES	
161	Roanoke	1	Folding Machine	1,950	1,950	0	0.00	0.00	YES	
161	Roanoke	1	Bookcase	2,400	2,400	0	0.00	0.00	YES	
161 Total					12,450		8,100.00	1,799.01		approved
Grand Total					155,499		107,824.00	27,377.47		

732-05-07: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	TREASURERS	In response to the notification of funds reappropriated by the Governor for equipment, Treasurers request reimbursement for equipment purchased or to be purchased in FY05.	\$17,289.35 (Stressed Cost)	Compensation Board approved requests meeting Compensation Board policy for office equipment purchases at the stressed cost amounts shown below.

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
003	Albemarle	1	Shredder	400	400	400	400.00	72.83	Yes	
003	Albemarle	5	Chairs	200	1,000	0	0.00	0.00	Yes	
003	Albemarle	3	Filing cabinets	500	1,500	0	0.00	0.00	Yes	
003	Albemarle	1	Filing cabinets	435	435	0	0.00	0.00	N/A	
003	Albemarle	1	Chairs	253	253	0	0.00	0.00	N/A	
003 Total					3,588		400.00	72.83		approved
005	Alleghany	1	pc	1,040	1,040	1,040	1,039.50	279.83	N/A	
005	Alleghany	1	Computer tower	891	891	891	891.00	239.86	N/A	
005	Alleghany	1	Pedestal Printer	5,750	5,750	2,000	2,000.00	538.40	N/A	
005 Total					7,680		3,930.50	1,058.09		approved
009	Amherst	1	Fax Machine	1,500	1,500	1,500	1,500.00	363.55	YES	
009 Total					1,500		1,500.00	363.55		approved
031	Campbell	4	PC's	1,565	6,259	1,200	4,800.00	1,141.44	N/A	
031 Total					6,259		4,800.00	1,141.44		approved

732-05-07: TREASURERS

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
037	Charlotte	1	PC	1,121	1,121	1,121	1,121.00	294.11		
037 Total					1,121		1,121.00	294.11		approved
045	Craig	1	Server shared with 734	3,353	3,353	3,353	3,353.00	788.40	N/A	
045 Total					3,353		3,353.00	788.40		approved
091	Highland	1	Storage Cabinet	180	180	0	0.00	0.00		
091	Highland	1	Hutch	400	400	0	0.00	0.00		
091 Total					580		0.00	0.00		not approved
093	Isle of Wight	5	Monitors	349	1,745	0	0.00	0.00	YES	
093	Isle of Wight	3	PC's	1,200	3,600	1,200	3,600.00	798.24	YES	
093	Isle of Wight	1	Printer	1,249	1,249	1,249	1,249.00	276.94	YES	
093 Total					6,594		4,849.00	1,075.18		approved
097	King and Queen	1	Printer	480	480	480	480.00	129.66	YES	
097	King and Queen	1	PC	1,400	1,400	1,200	1,200.00	324.16	YES	
097	King and Queen	4	Printers	480	1,920	0	0.00	0.00	YES	
097 Total					3,800		1,680.00	453.82		approved
125	Nelson	1	PC	899	899	899	899.00	200.12	N/A	
125 Total					899		899.00	200.12		approved
137	Orange	1	PC	1,381	1,381	1,200	1,200.00	267.32	N/A	
137 Total					1,381		1,200.00	267.32		approved

732-05-07: TREASURERS

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
139	Page	1	Cash Drawer Hardware	3,000.00	3,000	0.00	0.00	0.00		
139	Page	2	Calculators	150.00	300	150.00	300.00	73.51	YES	
139	Page	1	Work Station	375.00	375	0.00	0.00	0.00		
139 Total					3,675		300.00	73.51		approved
173	Smyth	1	Leased copier and postage	5,300	5,300	0	0.00	0.00	N/A	
173 Total					5,300		0.00	0.00		not approved
177	Spotsylvania	1	Printer	1,116	1,116	1,116	1,116.00	223.87	N/A	
177 Total					1,116		1,116.00	223.87		approved
187	Warren	2	Printers	480	960	480	960.00	212.93	n/a	
187 Total					960		960.00	212.93		approved
191	Washington	4	Work Stations	1,500	6,000	0	0.00	0.00	0.00	
191	Washington	3	Printer	390	1,170	390	1,170.00	367.74	YES	
191	Washington	5	PC's	1,473	7,365	1,200	6,000.00	1,414.40	YES	
191	Washington	4	Calculators	150	600	150	600.00	141.44	YES	
191	Washington	1	Monitor	560	560	0	0.00	0.00	N/A	
191	Washington	1	Printer	390	390	0	0.00	0.00	N/A	
191 Total					16,085		7,770.00	1,923.58		approved

732-05-07: TREASURERS

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
199	York	2.00	PC's	1,500.00	3,000	1,200.00	2,400.00	497.76	YES	
199	York	1.00	Remittance Processor	65,000.00	65,000	0.00	0.00	0.00		
199	York	2.00	Chairs	1,800.00	3,600	0.00	0.00	0.00		
199 Total					71,600		2,400.00	497.76		approved
540	Charlottesville City	5	PC's	1,797.00	8,985	1,200.00	6,000.00	1,609.80	N/A	
540	Charlottesville City	3	Printers	183.00	549	183.00	549.00	147.30	N/A	
540 Total					9,534		6,549.00	1,757.10		approved
550	Chesapeake City	5	PC's	1,091.32	5,457	1,091.32	5,456.60	1,373.79	YES	
550	Chesapeake City	5	Monitors	343.46	1,717	0.00	0.00	0.00	YES	
550	Chesapeake City	2	Printer	329.96	660	329.96	659.92	166.15	YES	
550 Total					7,834		6,116.52	1,539.94		approved
650	Hampton	1.00	Laser Printer	965.00	965	965.00	965.00	285.06	YES	
650	Hampton	1.00	Receipt Printer	458.00	458	458.00	458.00	135.29	YES	
650	Hampton	2	Dell Computer	1,100	2,200	1,100	2,200.00	649.88	YES	
650	Hampton	1	Inkjet Printer	458	458	458	458.00	135.29	N/A	
650	Hampton	2	Wireless Card (Verizon)	590	1,180	0	0.00	0.00	N/A	
650 Total					5,261		4,081.00	1,205.53		approved

732-05-07: TREASURERS

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
670	Hopewell City	1	Shredder	989	989	700	700.00	215.32	N/A	
670	Hopewell City	5	Calculators	69	346	69	345.00	106.12	N/A	
670 Total					1,336		1,045.00	321.44		approved
678	Lexington City	2	PC's	1,392	2,784	1,200	2,400.00	676.88	N/A	
678 Total					2,784		2,400.00	676.88		approved
690	Martinsville City	3	PC's	2,000.00	6,000	1,200.00	3,600.00	1,079.88	YES	
690	Martinsville City	1	Printer	3,400.00	3,400	2,000.00	2,000.00	599.93	YES	
690 Total					9,400		5,600.00	1,679.81		approved
710	Norfolk	1	Fax machine	478	478	478	478.00	156.00	N/A	
710	Norfolk	3	Lease copiers	3,798	11,394	0	0.00	0.00		
710 Total					11,872		478.00	156.00		approved
740	Portsmouth	19	Workstations	2,262	42,978	0	0.00	0.00		
740	Portsmouth	4	Printers	1,025	4,102	1,025	4,101.76	1,306.14	N/A	
740 Total					47,080		4,101.76	1,306.14		approved
Grand Total					230,591		66,649.78	17,289.35		

321-05-07: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROCKBRIDGE COUNTY	CIRCUIT COURT CLERK	12-29-04 Officer requests reimbursement, per APA, @ \$917.57 for payroll/expenses incurred in April, May and June 2003 but not reimbursed by the Compensation Board.	\$917.57	Compensation Board deferred action on this request pending additional information from the officer.
HALIFAX COUNTY	CIRCUIT COURT CLERK	1-18-05 The following office requests to transfer Temporary Funds to the positions listed in order to provide in-band adjustments to staff in accordance with Compensation Board policies.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. This action will result in a permanent reduction in the officer's temporary budget.

FIPS	LOCALITY	Request Date	FROM Category	TO Category	AMOUNT	Transfer Approved in Base	Pro -Rated
083	Halifax	1/18/05	Temporary	pos. 2	1,500	6898	2,874.17
083	Halifax	1/18/05	Temporary	pos. 3	1,500		
083	Halifax	1/18/05	Temporary	pos. 4	500		
083	Halifax	1/18/05	Temporary	pos. 5	1,500		
083	Halifax	1/18/05	Temporary	pos. 6	398		
083	Halifax	1/18/05	Temporary	pos. 7	1,500		
	TOTAL				6,898	6898	2,874.17

321-05-07: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
TECHNOLOGY TRUST FUND (TTF)	CIRCUIT COURT CLERKS	<p>In December 2004, the Governor approved the Compensation Board's request for a \$543,385 General Fund Carryover for land records automation improvements in smaller Clerks' offices. These funds were budgeted in FY04 but unexpended for office expense and salaries in Clerks' offices.</p> <p>The Compensation Board offered funding first to those Clerks least able to generate their own fees for land records automation, based upon the number of recordings in each office in FY04. Recordings include deeds but not only deeds. The number for recordings was derived from FY04 collection amounts supplied by the Department of Accounts. FY04 total collections per office were divided by the amount of the fee, yielding the number of recordings. All Clerks with calculated recordations at or below 6,000 for FY04 (total of 45 offices) were provided the opportunity to request the re-appropriated, one-time, funds. Beginning December 17, 2004, and assisted by the VCCA leadership, the Compensation Board sent email communications to the 45 eligible Clerks notifying them of the opportunity to request the one-time funds, with a submission due date of January 17 to meet the deadline for consideration by the Compensation Board at its January 26 meeting.</p> <p>The communication to Clerks indicated they could request up to \$15,000 each. All 45 Clerks made requests for funding, with 41 requesting \$15,000 or greater, and 9 requesting less than \$15,000. Total requests (capped at a maximum of \$15,000 per office) were \$655,031.77. With an available appropriation of \$543,385, Compensation Board staff and VCCA leadership recommend that all requests be approved at the requested amount, up to the maximum of \$12,146.</p>	\$543,358	<p>The Compensation Board approved funding (listed below) at the requested amount, up to a maximum of \$12,146.</p> <p>The Compensation Board advises Clerks that because this is a one-time approval, any amounts not requested for reimbursement on or before May 2005 payroll reimbursement request may not be available for expenditure in June 2005 or in FY06.</p>

321-05-07: CIRCUIT COURT CLERKS

NEW BUSINESS:

CONTINUED

		FY04 TTF		FY05 One-Time TTF Request				FY05 One-Time TTF Approved by the Compensation Board
				Equipment Request		Services Request		
CC	LOCALITY	\$2 COLLECTIONS	Number of RECORDINGS*	\$	Description	\$	Vendor & Description	
091	HIGHLAND	\$ 1,480.00	740	\$ -		\$ 15,000.00	SCV-internet services & imaging/scanning	\$ 12,146
045	CRAIG	\$ 2,880.00	1,440	\$ -		\$ 15,000.00	SCV-internet access service	\$ 12,146
021	BLAND	\$ 2,954.00	1,477	\$ -		\$ 15,000.00	SCV-secure remote access	\$ 12,146
017	BATH	\$ 3,250.00	1,625	\$ -		\$ 15,000.00	SCV-internet access service	\$ 12,146
530	BUENA VISTA	\$ 3,438.00	1,719	\$ -		\$ 15,000.00	SCV-internet access	\$ 12,146
159	RICHMOND CO.	\$ 3,622.00	1,811	\$ -		\$ 9,807.62	ILS-online hosting	\$ 9,808
181	SURRY	\$ 3,761.33	1,881	\$ -		\$ 14,675.00	Logan-backscanning	\$ 12,146
036	CHARLES CITY Constitutional Officers	\$ 3,782.64	1,891	\$ -		\$ 15,000.00	BIS-backscanning & remote access	\$ 12,146
183	SUSSEX	\$ 4,037.33	2,019	\$ -		\$ 14,578.42	NMS-backscanning	\$ 12,146
097	KING & QUEEN	\$ 4,090.00	2,045	\$ -		\$ 21,357.00	SCV-server & tape/disk drives, scanner, public access & maintnc	\$ 12,146
049	CUMBERLAND	\$ 4,896.00	2,448	\$ 7,625.00	server and additnl tech for land records mg	\$ 5,897.59	ILS-online hosting services	\$ 12,146
750	RADFORD	\$ 5,413.36	2,707	\$ 7,000.00	server	\$ 4,272.43	ILS-online access	\$ 11,272

321-05-07: CIRCUIT COURT CLERKS

NEW BUSINESS:

CONTINUED

		FY04 TTF		FY05 One-Time TTF Request				FY05 One-Time TTF Approved by the Compensation Board
				Equipment Request		Services Request		
CC	LOCALITY	\$2 COLLECTIONS	Number of RECORDINGS*	\$	Description	\$	Vendor & Description	
037	CHARLOTTE	\$ 5,437.32	2,719	\$ -		\$ 37,104.00	View station, IBM PC, monitor & scanner	\$ 12,146
111	LUNENBURG	\$ 5,662.00	2,831	\$ -		\$ 15,000.00	SCV-remote access	\$ 12,146
051	DICKENSON	\$ 5,886.00	2,943	\$ -		\$ 15,000.00	SCV-RMS server & internet access service	\$ 12,146
135	NOTTOWAY	\$ 6,032.00	3,016	\$ 9,715.95	server & cables	\$ 3,157.38	ILS-online access	\$ 12,146
157	RAPPAHANNOCK	\$ 6,154.33	3,077	\$ -		\$ 28,200.00	SCV-server, tape & disk drives, scanner & maintenance	\$ 12,146
081	GREENSVILLE	\$ 6,276.00	3,138	\$ -		\$ 15,000.00	SCV-remote access	\$ 12,146
057	ESSEX	\$ 6,360.00	3,180	\$ -		\$ 15,000.00	SCV-land records system	\$ 12,146
029	BUCKINGHAM	\$ 6,361.00	3,181	\$ 7,599.96	server & network supplies	\$ 5,017.66	ILS-server install & configtrn, online hosting	\$ 12,146
115	MATHEWS	\$ 6,835.33	3,418	\$ -		\$ 15,000.00	Cott-equipment & services	\$ 12,146
007	AMELIA	\$ 6,976.00	3,488	\$ -		\$ 13,458.52	ILS-remote access	\$ 12,146
025	BRUNSWICK	\$ 7,224.00	3,612	\$ -		\$ 15,000.00	SCV-computer Document Mngmt Sys-backscanning Vendor?-remote access	\$ 12,146
011	APPOMATTOX	\$ 7,725.92	3,863	\$ 10,788.25	server & monitors	\$ 4,949.64	ILS-online hosting services	\$ 12,146

321-05-07: CIRCUIT COURT CLERKS

NEW BUSINESS:

CONTINUED

		FY04 TTF		FY05 One-Time TTF Request				FY05 One-Time TTF Approved by the Compensation Board
				Equipment Request		Services Request		
CC	LOCALITY	\$2 COLLECTIONS	Number of RECORDINGS*	\$	Description	\$	Vendor & Description	
105	LEE	\$ 8,009.33	4,005	\$ -		\$ 15,000.00	SCV-secure remote access	\$ 12,146
113	MADISON	\$ 8,116.00	4,058	\$ -		\$ 15,000.00	SCV-RMS server, services & maintnc	\$ 12,146
063	FLOYD	\$ 8,446.00	4,223	\$ 15,000.00	server & terminals	\$ -		\$ 12,146
147	PRINCE EDWARD	\$ 8,462.00	4,231	\$ -		\$ 12,226.54	ILS-secure remote access	\$ 12,146
169	SCOTT	\$ 8,646.00	4,323	\$ 15,000.00	tech equipment ; update software	\$ -		\$ 12,146
119	MIDDLESEX	\$ 8,814.67	4,407	\$ -		\$ 15,000.00	SCV-secure remote access, public access, scanners	\$ 12,146
520	BRISTOL	\$ 9,178.67	4,589	\$ -		\$ 15,000.00	SCV-public & remote access automation	\$ 12,146
690	MARTINSVILLE	\$ 9,361.84	4,681	\$ -		\$ 15,000.00	Reams-software & conversion services	\$ 12,146
570	COLONIAL HEIGHTS	\$ 9,386.00	4,693	\$ -		\$ 15,000.00	AmCad-backscanning, internet access	\$ 12,146
071	GILES	\$ 9,541.92	4,771	\$ -		\$ 17,199.89	ILS-public access	\$ 12,146
103	LANCASTER	\$ 9,546.00	4,773	\$ -		\$ 15,000.00	SCV-remote access to public	\$ 12,146

321-05-07: CIRCUIT COURT CLERKS

NEW BUSINESS:

CONTINUED

		FY04 TTF		FY05 One-Time TTF Request				FY05 One-Time TTF Approved by the Compensation Board
				Equipment Request		Services Request		
CC	LOCALITY	\$2 COLLECTIONS	Number of RECORDINGS*	\$	Description	\$	Vendor & Description	
141	PATRICK	\$ 9,710.00	4,855	\$ -		\$ 15,000.00	SCV-RMS internet access	\$ 12,146
101	KING WILLIAM	\$ 9,832.00	4,916	\$ -		\$ 15,000.00	SCV-internet services	\$ 12,146
005	ALLEGHANY/ COVINGTON	\$ 10,044.00	5,022	\$ -		\$ 37,970.00	SCV-server internet access, desktop access and flat screens	\$ 12,146
077	GRAYSON/ GALAX	\$ 10,194.00	5,097	\$ -		\$ 15,000.00	SCV-remote access	\$ 12,146
670	HOPEWELL	\$ 10,428.00	5,214	\$ -		\$ 15,000.00	SCV-equipment & maintenance	\$ 12,146
131	NORTHAMPTON	\$ 10,641.33	5,321	\$ -		\$ 15,000.00	SCV-internet access	\$ 12,146
820	WAYNESBORO	\$ 10,946.00	5,473	\$ -		\$ 15,000.00	SCV-internet access	\$ 12,146
027	BUCHANAN	\$ 11,132.00	5,566	\$ 15,000.00	land records automation	\$ -		\$ 12,146
630	FREDERICKSBURG	\$ 11,312.00	5,656	\$ -		\$ 15,000.00	SCV-remote access & maintnc Sutton-plat retrieval	\$ 12,146
043	CLARKE	\$ 11,386.00	5,693	\$ -		\$ 15,000.00	Logan-remote access	\$ 12,146
45 Eligible Clerks		\$ 323,668.33		\$ 87,729.16		\$ 634,871.69		\$ 543,358

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #05/06	N/A	Approved.
2.	TRAINING STATUS REPORT	COMPENSATION BOARD	Staff presents the Training Status Report.	N/A	Noted.
3.	MONTHLY JAIL AUDIT ACTIVITY STATUS REPORT	COMPENSATION BOARD	Staff presents monthly Jail Audit Activity Status Report.	N/A	Noted.
4.	AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents the Audit Status Report.	N/A	Noted.
5.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Compensation Board meetings: Wednesday, February 16, 2005 and Wednesday, March 23, 2005.	N/A	Approved.
6.	LAWFUL EMPLOYMENT PRACTICES	COMPENSATION BOARD	Staff presents summary of Lawful Employment Practices training held October 5 & 6, 2004.	N/A	Noted.
7.	STAFFING STANDARDS	VIRGINIA ASSOCIATION OF COMMONWEALTH'S ATTORNEYS (VACA)	Staff recommends changes to Commonwealth's Attorneys' staffing standards.	N/A	Approved use of fiscal year data from the sentencing commission; approved consideration of base budget salary reductions when determining office F.T.E.; did not approve any changes to support staffing methodology.

FOR YOUR INFORMATION
NONE.

CLOSED MEETING COMPENSATION BOARD DOCKET #05/07 JANUARY 26, 2005

1) MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. (Walter J. Kucharski seconded the motion).

- Under the provisions of Section 2.1-344.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific ricers, appointees or employees.
- Under the provisions of Section 2.1-344.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to obtain consultation with legal counsel as to actual or “probable litigation” concerning the Franklin City Treasurer’s Office.

2) Kenneth W. Thorson: I move to return to open session. (Walter J. Kucharski seconded the motion).

When the closed meeting is complete, the public body must **immediately** reconvene in open session and take a recorded vote of its members in roll call fashion. The members must certify that they discussed: **only public business exempt from the Act,**

Frank Drew, Chairman	Yes✓	No_____
Walter J. Kucharski, Member	Yes✓	No_____
Kenneth W. Thorson, Member	Yes✓	No_____

AND

only public business matters identified in the motion to convene the closed meeting.

Frank Drew, Chairman	Yes✓	No_____
Walter J. Kucharski, Member	Yes✓	No_____
Kenneth W. Thorson, Member	Yes✓	No_____

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

H A N D C A R R Y COMPENSATION BOARD DOCKET #05/07 JANUARY 26, 2005

304-05-07: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SALEM CITY	SHERIFF	1-24-05 Officer requests to transfer Vacancy Savings to Equipment.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

FIPS	Locality	Fund Transfer Request	Equipment Requested	Qty	Amount Requested	Per Policy Cost	Total Cost	Stressed Cost	Board Action
775	Salem	1300.00	Printer	1	1,300.00	1,300.00	1,300.00	1,048.71	Approved
775 Total									

LANCASTER COUNTY	SHERIFF	1-25-05 Officer requests to purchase 3 computers for a cost of \$3,600. (stressed \$2,250.07) with turnover money and transfer \$706.00 to base temporary salaries. Total turnover available is \$,4306.00	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.
------------------	---------	--	-----	--

320-05-07: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMONWEALTH'S ATTORNEYS	In response to the notification of funds re-appropriated by the Governor for equipment, Commonwealth's Attorneys request reimbursement for equipment purchased or to be purchased in FY05.	\$28,066 (Stressed Cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
031	Campbell	Laptops	1	2,700	2,700	1	2,700	2,700	1,926.18	Approved
031 Total								2,700	1,926.18	
084	Halifax	Printers	1	400	400	1	400	400	314.84	Approved
084	Halifax	Fax Machine	1	150	150	1	150	150	118.07	Approved
084	Halifax	Shredder	1	50	50	1	50	50	39.36	Approved
084	Halifax	Palm Pilot	1	300	300	0	0	0	0.00	Not Approved
084	Halifax	File Cabinet	1	400	400	0	0	0	0.00	Not Approved
084 Total								600	472.26	
117	Mecklenburg	PC	5	1,166	5,831	5	1,166	5,831	4,487.11	Approved
117	Mecklenburg	Printers	1	1,789	1,789	1	1,789	1,789	1,376.64	Approved
117	Mecklenburg	Printers	4	400	1,600	1	400	400	307.80	Approved
117 Total								8,020	6,171.54	
161	Roanoke	Laptops	1	2,750	2,750	1	2,700	2,700	1,799.01	Approved
161	Roanoke	PC	5	1,900	9,500	5	1,200	6,000	3,997.80	Approved
161	Roanoke	Printers	2	200	400	2	200	400	266.52	Approved
161 Total								9,100	6,063.33	
162	Roanoke	Scanner	1	200	200	1	200	200	133.26	Approved
162 Total								200	133.26	
510	Alexandria	PC	12	1,300	15,600	12	1,200	14,400	7,273.44	Approved
510 Total								14,400	7,273.44	

320-05-07: COMMONWEALTH'S ATTORNEYS

CONTINUED

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 1-26-05
650	Hampton	PC	4	1,500	6,000	4	1,200	4,800	4,253.76	Approved
650	Hampton	Printers	4	500	2,000	4	500	2,000	1,772.40	Approved
650	Hampton	VCIN	1	6,172	6,172	0	0	0	0.00	Not Approved
650 Total								6,800	6,026.16	
Grand Total								41,820	28,066.17	

732-05-07: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	TREASURERS	In response to the notification of funds reappropriated by the Governor for equipment, Treasurers request reimbursement for equipment purchased or to be purchased in FY05	\$11,763	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
13	Arlington	1	Printer	576	\$576.00	576	576	85	NA/	approved
13	Arlington	1	Shredder	495.82	\$495.82	495.82	496	73	NA/	approved
13	Arlington	1	Printer	299	\$299.00	299	299	44	NA/	approved
13	Arlington	1	Printer	1254.96	\$1,254.96	1254.96	1,255	185	NA/	approved
13	Arlington	1	Printer	421.48	\$421.48	421.48	421	62	NA/	approved
13	Arlington	1	Printer	628.95	\$628.95	628.95	629	93	NA/	approved
13	Arlington	6	Printer	393	\$2,358.00	393	2,358	349	NA/	approved
13	Arlington	1	Fax Machine	968	\$968.00	968	968	143	NA/	approved
13 Total					\$7,002.21		7,002	1,035		
15	Augusta	4	PC	1364.28	\$5,457.12	1200	4,800	1,056	N/A	approved
15	Augusta	2	Printers	1200	\$2,400.00	1200	2,400	528	N/A	approved
15	Augusta	4	PC's	1442.28	\$5,769.12	1200	4,800	1,056	N/A	approved

15 Total			\$13,626.24		12,000	2,639		
----------	--	--	-------------	--	--------	-------	--	--

732-05-07: TREASURERS

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
71	Giles	4	PC's	899	\$3,596.00	899	3,596	882	YES	approved
71	Giles	1	Printer	649	\$649.00	649	649	159	YES	approved
71 Total					\$4,245.00		4,245	1,041		
73	Gloucester	3	PC's	700	\$2,100.00	700	2,100	494	YES	approved
73 Total					\$2,100.00		2,100	494		
85	Hanover	2	PC's	1955.79	\$3,911.58	1200	2,400	412	N/A	approved
85	Hanover	4	Printers	697.19	\$2,788.76	697.19	2,789	478	N/A	approved
85	Hanover	6	Calculators	75	\$450.00	75	450	77	N/A	approved
85 Total					\$7,150.34		5,639	967		
107	Loudon	1	Itran File Server	17196	\$17,196.00	10000	10,000	1,000	YES	approved
107 Total					\$17,196.00		10,000	1,000		
121	Montgomery	4	PC's	1262	\$5,048.00	1200	4,800	1,153	YES	approved
121 Total					\$5,048.00		4,800	1,153		
161	Roanoke	4	Printers	700	\$2,800.00	700	2,800	622	YES	approved
161	Roanoke	1	Copier	2000	\$2,000.00	2000	2,000	444	YES	approved
161	Roanoke	1	Printers	719.25	\$719.25	719.25	719	160	N/A	approved
161 Total					\$5,519.25		5,519	1,226		

732-05-07: TREASURERS

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
193	Westmoreland	1	Printer	8616	\$8,616.00	2000	2,000	482	YES	approved
193 Total					\$8,616.00		2,000	482		
195	Wise	1	Copier	2000	\$2,000.00	2000	2,000	540	YES	approved
195	Wise	2	PC'S	1000	\$2,000.00	1000	2,000	540	YES	approved
195	Wise	1	Printer	800	\$800.00	800	800	216	YES	approved
195 Total					\$4,800.00		4,800	1,297		
685	Manassas Park	1	PC	879	\$879.00	879	879	193	YES	approved
685	Manassas Park	1	Printers	325	\$325.00	325	325	71	YES	approved
685	Manassas Park	1	Copier	750	\$750.00	750	750	165	YES	approved
685 Total					\$1,954.00		1,954	429		
Grand Total					77257.04		60059.22	11,763		

734-05-07: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMISSIONERS OF THE REVENUE	In response to the notification of funds reappropriated by the Governor for equipment, Commissioners request reimbursement for equipment purchased or to be purchased in FY05	\$5,127 (Stressed Cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
085	Hanover	5	PC's	809	4045	809	4045	2082	N/A	approved
085	Hanover	1	Laser Printer	924.07	924.07	924.07	924.07	159	N/A	
085	Hanover	2	CD Writers	104	208	0	0	0	N/A	not approved
085	Hanover	3	Calculators	150.06	450.18	150	450	77	N/A	approved
085 Total					5627.25		5419.07	2318		
093	Isle of Wight	1	Printer	372	372	372	372	82	YES	approved
093	Isle of Wight	2	PC's	1200	2400	1200	2400	532	YES	approved
093 Total					2772		2772	615		

734-05-07: COMMISSIONERS OF THE REVENUE

CONTINUED

FIPS	Locality	Qty	Description	Unit Requested Cost	Total Requested Cost	Per Policy Unit Cost	Total Cost Approved	State's Stressed Portion	Locality Concurrence Y/N	Comp Board Action
199	York	3	PC	1000	3000	1000	3000	622	N/A	approved
199	York	4	Monitors	511	2044	0	0	0	0	not approved
199	York	1	File Server	1000	1000	1000	1000	207	YES	approved
199	York	4	Calculators	125	500	125	500	104	YES	approved
199	York	1	Copier	1620	1620	1620	1620	336	YES	approved
199 Total					8164		6120	1269		
685	Manassas Park	1	Printer	305	305	305	305	67	YES	approved
685	Manassas Park	1	Copier	1250	1250	1250	1250	275	YES	approved
685	Manassas Park	1	Printer	305	305	0	0	0	0	not approved
685 Total					1860		1555	342		
735	Poquison	2	PC's	1800	3600	1200	2400	483	YES	approved
735	Poquoson	1	Printer	500	500	500	500	101	YES	approved
735 Total					4100		2900	584		
Grand Total					22523.25		18766.07	5127	0 YES	

321-05-07: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FREDERICKSBURG CITY	CIRCUIT COURT CLERK	FY05 TTF Amended Budget Request 1-12-05 Officer requests to move available TTF from carryover to FY05 budget. Vendor and Service Sutton-plat retrieval system \$1,473.00 SCV-maintenance scanner \$1,278.46	\$2,751.56	Approved.
ALEXANDRIA CITY	CIRCUIT COURT CLERK	1-21-05 Officer requests an addition to the list of Vendors for TTF SERVICES for total of 3: SCV, Alexandria City, and Software Development Services Company-SDSC	-0-	Board deferred action pending additional information from the officer.
PULASKI COUNTY	CIRCUIT COURT CLERK	1-21-05 Officer requests to transfer Temporary Funds to the positions listed to provide in-band salary adjustments.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. This action will result in a permanent reduction in the officer's temporary funds budget.

FIPS	LOCALITY	Request Date	FROM Category	TO Category	AMOUNT	Transfer Approved	in Base	Pro -Rated
155	Pulaski	1/21/05	Temporary	pos. 7	690	690		345.00
	TOTAL				690	690		345.00

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	COMMISSIONERS OF THE REVENUE OF VIRGINIA CAREER DEVELOPMENT PROGRAM	CHAIR	1-21-05 Chair of the Commissioners of the Revenue of Virginia Career Development Program presents CDP audit plan for Compensation Board approval.	N/A	Approved as requested as an amendment to the Commissioners of the Revenue CDP and Deputy Commissioners of the Revenue CDP.
2.	BUDGET PRIORITIES	COMPENSATION BOARD	Staff recommends FY05 budget priorities.	N/A	Approved.

FOR YOUR INFORMATION

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	JAMES CITY COUNTY	CIRCUIT COURT CLERK	1-25-05 Email from Betsy Woolridge, James City Courty Clerk stating the following: "I just wanted you to know that Anne Wilmoth has been working with me for the last two days and she has the patience of a saint. In my office, Anne would be considered a goddess!"	N/A	Noted.

waddell\Docket\Jan05MINUTES