

COMPENSATION BOARD DOCKET #06/08

FEBRUARY 22, 2006

EMPLOYEE RECOGNITION

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LYNCHBURG CITY	SHERIFF (CHIEF DEPUTY)	01-31-06 Email to Bruce W. Haynes from Major Donald T. Sloan, Chief Deputy, Lynchburg Sheriff's Office, regarding Kimberlee Goins, Senior Fiscal Technician: "Mr. Haynes, We wanted to say a BIG THANK YOU to you and the Board of Directors for the assistance given to the Lynchburg Sheriff's Office budget staff by Ms. Kimberlee Goins. As we faced our first budget on COINS she made herself available to our questions whether by phone or e-mail and literally held our hand through the entire budgetary process. Ms. Goins competence and kind demeanor made her a pleasure to work with and gave us the ability to even ask minor questions that assisted in our learning. We appreciated the fact that she always made time for our concerns. We commend and thank the Compensation Board for such an outstanding representative assisting City Sheriffs. Thanks Again, Major Donald T. Sloan."	N/A	The Compensation Board wishes to thank the Chief Deputy for his kind remarks.
VIRGINIA BEACH CITY	SHERIFF	02-01-06 Letter to Bruce W. Haynes from Sheriff Paul J. Lantaigne, Virginia Beach, writing to bring Bruce's attention to the fine job that Kimberlee Goins, Senior Fiscal Technician, continues to do in working with them on matters relating to the Compensation Board.	N/A	The Compensation Board wishes to thank the Sheriff for his kind remarks.

EMPLOYEE RECOGNITION

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FALLS CHURCH CITY	SHERIFF (ADMINISTRATIVE ASST)	02-02-06 Email copied to Bruce W. Haynes from Martha Duggar, Administrative Assistant, Falls Church Sheriff's Office, regarding Kimberlee Goins, Senior Fiscal Technician: "Kimberlee - I have been meaning to send you a "thank you" for all your help in getting my budget certified. I know how busy you are but you are always willing to take time to help. I think I know what I'm doing and then I find out that I don't, but you always bail me out. I really appreciate all your help and I hope eventually I will become somewhat proficient with COIN and I won't need to bug you all the time. Again, thanks for all your help. I hope you can relax a little bit now that Jan 30 has passed. Martha"	N/A	The Compensation Board wishes to thank the Administrative Assistant for her kind remarks.
KING & QUEEN COUNTY	TREASURER	02-02-06 Email to Charlene M. Rollins, Customer Service Manager, from Irene Longest, King & Queen County Treasurer, regarding Kari Bullock, Senior Fiscal Technician: "Good morning Charlene, In this fast paced world that we live in, we are eager to complain if things do not occur as we thought they should or as we had planned. In addition, we also seem to forget to stop and compliment individuals when they do an excellent job or have helped us when we were struggling to complete a project, etc. I would like to take this opportunity to tell you and Bruce what a true asset you have on your team for assisting Treasurers. I was in the office Saturday working on my Comp Board budget and ran into some issues that (1) I have only been a Treasurer for two years and did not really understand the background of some of the detail that you were seeking and (2) as everyone else "scared and wondering" if we were actually understanding the COIN system correctly! I called Kari Bullock and her response was wonderful! Her knowledge and professionalism was so great that I just felt the need to let you know. She answered every question that I had and even took her time to make sure that I had entered the data correctly that I was questioning! That says a lot to me about your team member! Please convey to her my thanks for an outstanding job! I look forward to working with her in the future and just know that her knowledge is there when I need help! Thanks again! "	N/A	The Compensation Board wishes to thank the Treasurer for her kind remarks.

EMPLOYEE RECOGNITION

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FAUQUIER COUNTY	TREASURER (CHIEF DEPUTY)	<p>02-07-06 Email to Bruce W. Haynes from Tanya R. Wilcox, Chief Deputy, Fauquier County Treasurer's Office, regarding Compensation Board staff:</p> <p>"Dear Mr. Haynes: I just wanted to drop you a note and let you know what a pleasure it is to work with your staff. Due to the unforeseen computer problems posting the budget and submitting the reimbursements through COIN, your staff has remained calm and most helpful. My telephone messages were always returned timely, and I felt that your staff had all the time in the world to walk me through problems as they surfaced. This experience has been tough on many - the way your staff handled themselves, truly made it more bearable for all of us. A special thanks to Kari, Paige and Charlene for their patience. Have a good day."</p>	N/A	The Compensation Board wishes to thank the Chief Deputy for her kind remarks.
DINWIDDIE COUNTY	COMMONWEALTH'S ATTORNEY (ADMINISTRATIVE ASST)	<p>02-08-06 Email to Bruce W. Haynes from Kim Bollinger, Administrative Assistant, Dinwiddie County Commonwealth's Attorney's Office, regarding Paige Curtis, Senior Fiscal Technician:</p> <p>"Mr. Haynes: First off I would like to apologize for the late submission of our Coin Budget Request. However, our computer system was down until late Monday afternoon. We have had problems for sometime with our system here in the County. Also, due to medical reasons I was unable to attend the Coin Training back in July. Therefore, I wasn't familiar with the Coin System on line. Thankfully, Ms. Paige Curtis with the Compensation Board had always been there to assist our office with any problems we may have had, and once again she has proven herself to be of great assistance with the submission of the Coin Budget request. Our office greatly appreciates her constant assistance and dedication. In closing, I have expressed my sincere gratitude to Ms. Curtis as well as apologizing for our office's delay in our request. Further, I have advised her that there will not be any issues in the future pertaining to the above-mentioned. Thanking you for your time and consideration."</p>	N/A	The Compensation Board wishes to thank the Administrative Assistant for her kind remarks.

EMPLOYEE RECOGNITION

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NOTTOWAY COUNTY	SHERIFF	<p>02-08-06 Letter to Bruce W. Haynes from Nottoway County Sheriff Larry Parrish regarding Rick Burkett, External Auditor (Acting Senior Fiscal Technician):</p> <p>“Dear Bruce: I would like to take this opportunity to express my appreciation for the service Rick Burkett provided as Senior Fiscal Technician for County Sheriffs. Rick has been a tremendous help to my office. He was always helpful in answering our many questions and quick to return phone calls. I wish Rick well in his new position and just wanted you to know how much my office will miss him and we are looking forward to working with Jessica.”</p>	N/A	The Compensation Board wishes to thank the Sheriff for his kind remarks.
WYTHE COUNTY	SHERIFF AND COUNTY ADMINISTRATOR	<p>02-10-06 Email copied to Bruce W. Haynes from Wythe County Sheriff Douglas King and Wythe County Administrator Cellell Dalton regarding Rick Burkett, External Auditor (Acting Senior Fiscal Technician):</p> <p>“We would truly like to thank Rick Burkett for his incredible patience throughout the Budget Request for 2006-2007 and the current fiscal year. He is always most professional and extremely courteous. He has promptly assisted our office addressing mal-functionings with the new COINS systems and screens as well as the numerous questions throughout this adjustment period. His professionalism, knowledge and politeness is greatly appreciated.”</p>	N/A	The Compensation Board wishes to thank the Sheriff and County Administrator for their kind remarks.

304-06-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PAMUNKEY REGIONAL JAIL	SUPERINTENDENT	01-27-06 Officer requests to transfer to Office Expenses the remaining salaries for the 3 vacant CK A positions for a total of \$62,068 (prorated amount each is \$5,172.33 per month for a total of \$25,861.65 for 5 months).	-0-	Approved per the Compensation Board's May 1, 2005 Budget Priorities and Policies. This is a one-time approval; not in the base budget.
ESSEX COUNTY	SHERIFF	02-09-06 Officer requests emergency temporary funding of \$7,565.00 for FY06. This is due to the communication operator being out for 15 days for emergency surgery, second communications operator was out due to maternity leave, a new hire was sent to dispatch school and one of the road units was out due to emergency surgery. All of the above caused the depletion of the temporary funds. Essex currently has \$568.28 in vacancy savings.	\$7,565.00	The Compensation Board approved, as an exception to policy, additional one-time funding of \$7,000 in part-time based upon the specific conditions stated by the Sheriff. The Compensation Board also approved the transfer of \$568 in vacancy savings to part-time, not in the base budget.
CHARLOTTESVILLE CITY	SHERIFF	02-10-06 Officer requests to transfer to Office Expenses the remaining salary for Position #00005 which will be vacant the remainder of the year with a salary of \$38,105 (prorated amount is \$3,175.42 per month for a total of \$15,877.10 for 5 months).	-0-	Approved as an exception to policy, based upon the specific conditions stated by the officer.

304-06-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF/ SUPERINTENDENT	The following localities are requesting funding for LiveScan/LiveScan upgrades:	\$43,143.49	Approved per the Compensation Board's FY06 Budget Priorities and Policies; contingent upon the Sheriff's compliance with Compensation Board policies regarding LiveScan purchases. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

<u>FIPS</u>	<u>LOCALITY</u>	<u>QTY</u>	<u>COST</u>	<u>FY06 STRESS</u>	
				<u>FACTOR</u>	<u>STRESSED COST</u>
025	Brunswick Co.	1	\$3,425	79.32%	\$2,716.71
079	Green Co.	1	\$2,450	66.60%	\$1,631.70
125	Nelson Co.	1	\$12,910	66.85%	\$8,630.34
159	Richmond Co.	1	\$3,750	74.99%	\$2,812.13
177	Spotsylvania Co.	4	\$7,700	57.52%	\$4,429.04
185	Tazewell Co.	1	\$12,910	77.91%	\$10,058.18
187	Warren Co.	1	\$3,425	64.28%	\$2,201.59
193	Westmoreland Co.	1	\$1,775	72.45%	\$1,285.99
630	Fredericksburg City	1	\$12,910	72.64%	\$9,377.82
Totals		11	\$61,255		\$43,143.49

304-06-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF/ SUPERINTENDENT	The following localities are requesting Vacancy Savings transfers:	-0-	Approved per Compensation Board action of January 25, 2006. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

FIPS	LOCALITY CODE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
001	304	Accomack Co.	02/06/06	Vacancy Savings	Office Expense	\$59,146.80	\$59,146.00
015	304	Augusta Co.	02/03/06	Vacancy Savings	Office Expense	\$24,045.84	\$24,045.84
089	304	Henry Co.	02/07/06	Vacancy Savings	Office Expense	\$43,187.00	\$43,187.00
117	304	Mecklenburg Co.	02/08/06	Vacancy Savings	Office Expense	\$35,913.27	\$35,913.27
197	304	Wythe Co.	02/10/06	Vacancy Savings	Office Expense	\$19,198.16	\$19,198.00
405	304	Albemarle/Cville RJ	02/03/06	Vacancy Savings	Temporary Pers	\$83,609.96	\$83,609.00
410	304	Northwestern RJ	02/06/06	Vacancy Savings	Office Expense	\$16,797.76	\$16,797.76
480	304	New River Valley RJ	02/07/06	Vacancy Savings	Office Expense	\$26,164.22	\$26,164.22
510	304	Alexandria City	02/09/06	Vacancy Savings	Office Expense	\$136,953.60	\$136,953.60
550	304	Chesapeake City	02/08/06	Vacancy Savings	Temporary Pers	\$46,270.28	\$46,270.28
650	304	Hampton City	02/08/06	Vacancy Savings	Office Expense	\$312,033.90	\$160,000.00
730	304	Petersburg City	02/15/06	Vacancy Savings	Office Expense	\$125,573.54	\$125,573.54
760	304	Richmond City	02/14/06	Vacancy Savings	Office Expense	\$437,595.46	\$437,595.00
Totals						\$1,366,489.79	\$1,214,453.51

LISTED BELOW	SHERIFF	Officers request to transfer the following turnover transfers to base categories.	-0-	Approved per the Compensation Board's May 1, 2005 Budget Priorities and Policies. These are base budget transfers.
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FIPS	Locality Code	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested	Prorated Amount
510	304	Alexandria City	02/09/06	Turnover	Office Expense	\$47,393.16	\$47,393.16	\$19,747.15
570	304	Colonial Heights City	02/16/06	Turnover	Temporary Pers	\$2,137.00	\$2,137.00	\$890.42

304-06-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF	The following localities are requesting the transfer of vacancy savings and/or additional funding to purchase equipment.	\$27,972.54	Action as noted in "Approved Quantity" column, per Compensation Board action of January 25, 2006. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

FIPS	LOCALITY NAME	EQUIPMENT REQUESTED	AVAIL	REQ	APPROVED QUANTITY	TOTAL EQUIPMENT COST	UNIT COST PER POLICY	STRESS FACTOR	STRESSED COST	VAC SAVS AVAILABLE	EXTRA FUNDS REQUESTED
11	Appomattox Co.	PCs	3	1	1	\$1,200.00	\$1,200.00	72.98%	\$875.76	\$0.00	\$875.76
27	Buchanan Co.	Laptops	4	9	4	\$6,400.00	\$1,600.00	90.85%	\$5,814.40	\$5,057.93	\$756.47
35	Carroll Co.	PCs	6	1	1	\$1,200.00	\$1,200.00	76.76%	\$921.12	\$1,392.23	\$0.00
51	Dickenson Co.	PCs	5	2	2	\$2,156.00	\$1,078.00	86.54%	\$1,865.80	\$1,054.06	\$811.74
91	Highland Co.	Laptops	1	3	1	\$2,200.00	\$2,200.00	62.48%	\$1,374.56	\$0.00	\$1,374.56
91	Highland Co.	PCs	0	4	0	\$0.00	\$0.00	62.48%	\$0.00	\$0.00	\$0.00
91	Highland Co.	Printers	2	3	2	\$2,000.00	\$1,000.00	62.48%	\$1,249.60	\$0.00	\$1,249.60
113	Madison Co.	PCs	5	2	2	\$2,370.00	\$1,185.00	64.25%	\$1,522.73	\$0.00	\$1,522.73
165	Rockingham Co.	PCs	13	20	13	\$13,000.00	\$1,000.00	70.18%	\$9,123.40	\$0.00	\$9,123.40
165	Rockingham Co.	Monitors	18	46	18	\$5,400.00	\$300.00	70.18%	\$3,789.72	\$0.00	\$3,789.72
165	Rockingham Co.	Printers	18	8	8	\$4,000.00	\$500.00	70.18%	\$2,807.20	\$0.00	\$2,807.20
540	Charlottesville City	PCs	3	3	3	\$3,000.00	\$1,000.00	80.26%	\$2,407.80	\$12,166.36	\$0.00
630	Fredericksburg City	PCs	3	3	3	\$3,600.00	\$1,200.00	72.64%	\$2,615.04	\$0.00	\$2,615.04
700	Newport News City	PCs	0	7	0	\$0.00	\$0.00	91.78%	\$0.00	\$317,658.18	\$0.00
700	Newport News City	CDW-G Server	0	1	0	\$0.00	\$0.00	91.78%	\$0.00	\$317,658.18	\$0.00
700	Newport News City	Gateway Server	1	1	1	\$7,600.00	\$7,600.00	91.78%	\$6,975.28	\$317,658.18	\$0.00
700	Newport News City	SUSE Web App	0	1	0	\$0.00	\$0.00	91.78%	\$0.00	\$310,682.90	\$0.00
700	Newport News City	450ci Printer	0	1	0	\$0.00	\$0.00	91.78%	\$0.00	\$310,682.90	\$0.00
700	Newport News City	8500/8550 Printer	4	3	3	\$3,447.00	\$1,149.00	91.78%	\$3,163.66	\$310,682.90	\$0.00
700	Newport News City	132on Printer	1	6	1	\$499.00	\$499.00	91.78%	\$457.98	\$307,519.24	\$0.00
700	Newport News City	K550dtn Printer	0	1	0	\$0.00	\$0.00	91.78%	\$0.00	\$307,061.26	\$0.00
700	Newport News City	Digital Camera	2	2	2	\$900.00	\$450.00	91.78%	\$826.02	\$307,061.26	\$0.00
700	Newport News City	Projector	0	3	0	\$0.00	\$0.00	91.78%	\$0.00	\$306,235.24	\$0.00
700	Newport News City	Smart Board	0	3	0	\$0.00	\$0.00	91.78%	\$0.00	\$306,235.24	\$0.00

304-06-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY NAME	EQUIPMENT REQUESTED	AVAIL	REQ	APPROVED QUANTITY	TOTAL EQUIPMENT COST	UNIT COST PER POLICY	STRESS FACTOR	STRESSED COST	VAC SAVS AVAILABLE	EXTRA FUNDS REQUESTED
700	Newport News City	Software	0	5	0	\$0.00	\$0.00	91.78%	\$0.00	\$306,235.24	\$0.00
700	Newport News City	Copier	0	1	0	\$0.00	\$0.00	91.78%	\$0.00	\$306,235.24	\$0.00
700	Newport News City	Color Copier	0	1	0	\$0.00	\$0.00	91.78%	\$0.00	\$306,235.24	\$0.00
700	Newport News City	Fax Machine	1	1	1	\$1,500.00	\$1,500.00	91.78%	\$1,376.70	\$306,235.24	\$0.00
700	Newport News City	Shredder, HD	2	2	2	\$1,400.00	\$700.00	91.78%	\$1,284.92	\$304,858.54	\$0.00
700	Newport News City	Base Control Sta	0	1	0	\$0.00	\$0.00	91.78%	\$0.00	\$303,573.62	\$0.00
700	Newport News City	Mobile Radio Unit	0	18	0	\$0.00	\$0.00	91.78%	\$0.00	\$303,573.62	\$0.00
700	Newport News City	Remote Base Phone	0	3	0	\$0.00	\$0.00	91.78%	\$0.00	\$303,573.62	\$0.00
750	Radford	PCs	3	3	3	\$3,600.00	\$1,200.00	84.62%	\$3,046.32	\$0.00	\$3,046.32
	TOTALS		95	169		\$65,472.00			\$51,498.01		\$27,972.54

320-06-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
WESTMORELAND COUNTY	COMMONWEALTH'S ATTORNEY	12-08-05 Officer requests to amend the January Docket approval to transfer Turnover Funds to Base Temporary Funds from \$10,247 to \$5,447. Officer requests to transfer the following:	-0-	Approved per the Compensation Board's May 1, 2005 Budget Priorities and Policies. This is a base budget transfer.

FIPS	LOCALITY	REQUEST DATE	FROM	TO CATEGORY	AMOUNT	PRO RATED IN BASE
193	Westmoreland	12/8/05	Turnover	Temporary	5,447	2,270
	TOTAL				5,447	2,270

PRINCE WILLIAM COUNTY	COMMONWEALTH'S ATTORNEY	01-31-06 Officer requests an exception to the \$300 reimbursement policy.	\$431.60	Approved as an exception to policy, based upon the specific conditions stated by the officer.
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PROSECUTOR	EXPENSES FROM - TO	DEFENDANT	TOTAL
Paul B. Ebert	11-15-05 / 1-17-06	Ralph Wiley	\$431.60
		Total	\$431.60

LISTED BELOW	COMMONWEALTH'S ATTORNEY	The following officers request to transfer Vacancy Savings Funds to the category listed.	-0-	Approved per the Compensation Board's May 1, 2005 Budget Priorities and Policies. This is a one-time approval, not in the base budget.
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FIPS	LOCALITY	REQUEST DATE	FROM	TO CATEGORY	AMOUNT	ANNUAL ONE TIME TRANSFER APPROVED	TRANSFER APPROVED IN BASE
041	Chesterfield	2/10/06	Vacancy Savings	Temporary	31,711.70	31,712.00	0
143	Pittsylvania	1/23/06	Vacancy Savings	Office Exp.	41,762.00	41,762.00	0
550	Chesapeake	2/9/06	Vacancy Savings	Office Exp.	51,162.71	51,162.71	0
	TOTAL				124,636.41	124,636.71	

320-06-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMONWEALTH'S ATTORNEY	The following officers request to transfer Office Expense and Temporary Funds into Permanent Salaries to fund Internal Salary Adjustments. Salaries requested are within 10% of current salaries.	-0-	<p>Amelia County: The Compensation Board approved a transfer of \$2,223 from base office expense to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's office expense budget in the current as well as subsequent fiscal years.</p> <p>Wythe County: The Compensation Board approved transfers of \$2,316 from base temporary and \$2,794 from base office expense to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in reductions in the officer's temporary and office expense budget in the current as well as subsequent fiscal years.</p>

FIPS	LOCALITY	REQUEST DATE	FROM	TO CATEGORY	AMOUNT	PRO-RATED
007	Amelia	2/2/06	Office Expense	Perm Sal.	2,223	926
197	Wythe	2/14/06	Temporary	Pos. 1, 7.	2,316	965
197	Wythe	2/14/06	Office Expense	Perm Sal.	2,794	1,164
	TOTAL				7,333	3,055

YORK COUNTY	COMMONWEALTH'S ATTORNEY	2-3-06 Officer requests additional Temporary Funds @ \$8,794 for the 300 hours of law-student interns necessary, in this very unusual circumstance, to assist in trial preparation and presentation in the Commonwealth vs. Atkins trial. Officer notes that the trial team, also paid for by the State of Virginia, consisted of at least 8 attorneys, 2 mitigation specialists, 3 investigators and 6 law-student interns.	\$8,794	Approved per Compensation Board action of January 25, 2006. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.
CHARLES CITY COUNTY	COMMONWEALTH'S ATTORNEY	2-8-06 Officer requests to amend his 2004 workload data as follows:	-0-	Deferred to the March 29, 2006 Board meeting pending additional staff review and analysis.

Previous Years Submitted

Description	CY02	CY03	CY04
Felony Defendants	55	46	29

Correction to Previous Years

Description	CY02	CY03	CY04
Felony Defendants	55	46	55

320-06-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PITTSYLVANIA COUNTY	COMMONWEALTH'S ATTORNEY	02-13-06 Officer requests \$5,000 pursuant to §15.2-1606 for defense counsel for himself for a case brought against him by the Virginia State Bar. This case was heard and dismissed by the State Bar Disciplinary Board on June 24, 2005.	\$5,000	Approved pursuant to the provisions of §15.2-1606.
LISTED BELOW	COMMONWEALTH'S ATTORNEY	In response to the notification of funds re-appropriated by the Governor for equipment, Commonwealth's Attorney's request reimbursement for equipment purchased or to be purchased in FY06.	\$362,807 Total Cost \$274,698.96 Stressed Cost	Action as noted in "Board Action 2-22-06" column, per Compensation Board action of January 25, 2006. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
007	Amelia	PC	1	1,263.90	1,264	1	1,200.00	1,200	813.96	Approved
007	Amelia	PC	2	1,310.00	2,620	0	0.00	0	0.00	Not Approved
007	Amelia	Server	1	939.00	939	1	939.00	939	636.92	Approved
007 Total				3,512.90	4,823		2,139.00	2,139	1,450.88	
011	Appomattox	PC	4	1,500.00	6,000	3	1,200.00	3,600	2,586.96	Approved
011	Appomattox	Fax/Copier/Scanner	1	5,276.00	5,276	1	1,000.00	1,000	718.60	Approved
011	Appomattox	Shredder	1	1,714.00	1,714	1	700.00	700	503.02	Approved
011 Total				8,490.00	12,990		2,900.00	5,300	3,808.58	
019	Bedford	Shredder	1	700.00	700	1	700.00	700	446.67	Approved
019	Bedford	Printer	2	800.00	1,600	2	800.00	1,600	1,020.96	Approved
019	Bedford	Printer	1	100.00	100	1	100.00	100	63.81	Approved
019	Bedford	Projector	1	1,100.00	1,100	1	1,100.00	1,100	701.91	Approved
019	Bedford	Scanner	1	300.00	300	1	300.00	300	191.43	Approved
019	Bedford	Calculator	1	20.00	20	1	20.00	20	12.76	Approved
019	Bedford	Laptop	4	2,200.00	8,800	4	2,200.00	8,800	5,615.28	Approved
019	Bedford	Server	1	4,000.00	4,000	1	4,000.00	4,000	2,552.40	Approved
019 Total				9,220.00	16,620		9,220.00	16,620	10,605.22	
023	Botetourt	PC	2	1,024.00	2,048	2	1,024.00	2,048	1,247.85	Approved
023 Total				1,024.00	2,048		1,024.00	2,048	1,247.85	

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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
025	Brunswick	PC	1	3,000.00	3,000	1	1,200.00	1,200	945.72	Approved
025	Brunswick	Printer	1	500.00	500	0	0.00	0	0.00	Not Approved
025	Brunswick	Shredder	1	300.00	300	1	300.00	300	236.43	Approved
025 Total				3,800.00	3,800		1,500.00	1,500	1,182.15	
036	Charles City	Monitors	1	300.00	300	1	300.00	300	218.22	Approved
036	Charles City	Shredder	1	389.99	390	1	389.99	390	283.68	Approved
036 Total				689.99	690		689.99	690	501.90	
037	Charlotte	Shredder	1	399.99	400	1	399.99	400	314.83	Approved
037	Charlotte	Filing Cabinet	1	156.70	157	0	0.00	0	0.00	Not Approved
037 Total				556.69	557		399.99	400	314.83	
047	Culpeper	Printer	2	324.00	648	2	324.00	648	424.44	Approved
047 Total				324.00	648		324.00	648	424.44	
049	Cumberland	Projector	1	7,500.00	7,500	0	0.00	0	0.00	Not Approved
049	Cumberland	Projector Screen	1	700.00	700	0	0.00	0	0.00	Not Approved
049	Cumberland	Printer	2	600.00	1,200	0	0.00	0	0.00	Not Approved
049	Cumberland	PC	1	1,200.00	1,200	0	0.00	0	0.00	Not Approved
049	Cumberland	Laptop	1	2,000.00	2,000	0	0.00	0	0.00	Not Approved
049	Cumberland	Scanner	1	600.00	600	0	324.00	0	0.00	Not Approved
049 Total				12,600.00	13,200		324.00	0	0.00	Not Approved
051	Dickenson	PC	1	884.25	884	1	884.25	884	741.09	Approved
051 Total				884.25	884		884.25	884	741.09	
061	Fauquier	Monitors	4	310.00	1,240	4	300.00	1,200	552.36	Approved
061 Total				310.00	1,240		300.00	1,200	552.36	
065	Fluvanna	Printer	1	699.00	699	1	699.00	699	436.74	Approved
065	Fluvanna	Shredder	1	550.00	550	1	550.00	550	343.64	Approved
065	Fluvanna	Postage Scale	1	27.00	27	1	27.00	27	16.87	Approved
065	Fluvanna	Calculator	1	30.00	30	1	30.00	30	18.74	Approved
065	Fluvanna	Calculator	1	41.00	41	1	41.00	41	25.62	Approved
065	Fluvanna	Projector	1	1,199.00	1,199	1	1,199.00	1,199	749.14	Approved
065	Fluvanna	Laptop	1	1,668.00	1,668	1	1,668.00	1,668	1,042.17	Approved
065	Fluvanna	PC	1	756.00	756	1	756.00	756	472.35	Approved
065 Total				4,970.00	4,970		4,970.00	4,970	3,105.26	

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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
069	Frederick	Shredder	1	1,399.00	1,399	1	700.00	700	450.94	Approved
069	Frederick	Lateral Files	1	449.00	449	0	0.00	0	0.00	Not Approved
069	Frederick	Credenza	1	499.00	499	0	0.00	0	0.00	Not Approved
069	Frederick	Keyboard Tray	1	89.00	89	0	0.00	0	0.00	Not Approved
069	Frederick	Desk	1	599.00	599	0	0.00	0	0.00	Not Approved
069	Frederick	Center Drawer	1	79.00	79	0	0.00	0	0.00	Not Approved
069	Frederick	Side Chair	1	219.00	219	0	0.00	0	0.00	Not Approved
069 Total				3,333.00	3,333		700.00	700	450.94	
071	Giles	PC	2	1,200.00	2,400	0	0.00	0	0.00	Not Approved
071	Giles	Typewriter	1	600.00	600	0	0.00	0	0.00	Not Approved
071 Total				1,800.00	3,000		0.00	0	0.00	
073	Gloucester	Lateral Files	3	579.99	1,740	0	0.00	0	0.00	Not Approved
073 Total				579.99	1,740		0.00	0	0.00	
079	Greene	PC	1	2,000.00	2,000	1	1,200.00	1,200	794.28	Approved
079 Total				2,000.00	2,000		1,200.00	1,200	794.28	
081	Greensville	PC	1	1,359.00	1,359	1	1,200.00	1,200	1,036.20	Approved
081	Greensville	Laptop	1	1,730.46	1,730	1	1,730.46	1,730	1,494.25	Approved
081	Greensville	Printer	1	565.63	566	0	0.00	0	0.00	Not Approved
081 Total				3,655.09	3,655		2,930.46	2,930	2,530.45	
087	Henrico	PC	4	983.28	3,933	4	983.28	3,933	2,423.98	Approved
087	Henrico	PC	1	1,556.00	1,556	1	1,200.00	1,200	739.56	Approved
087	Henrico	Monitors	10	369.00	3,690	10	300.00	3,000	1,848.90	Approved
087	Henrico	PC	4	1,275.00	5,100	4	1,200.00	4,800	2,958.24	Approved
087 Total				4,183.28	14,279		3,683.28	12,933	7,970.68	
095	James City	Printer	2	443.00	886	1	443.00	443	256.54	Approved
095	James City	DVD Player	1	300.00	300	0	0.00	0	0.00	Not Approved
095	James City	VHS Player	1	100.00	100	0	0.00	0	0.00	Not Approved
095	James City	Speakers	1	150.00	150	0	0.00	0	0.00	Not Approved
095 Total				993.00	1,436		443.00	443	256.54	

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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
099	King George	Laptop	3	2,200.00	6,600	3	2,200.00	6,600	4,256.34	Approved
099	King George	Printer	2	1,500.00	3,000	2	1,500.00	3,000	1,934.70	Approved
099	King George	Copier	1	4,000.00	4,000	1	4,000.00	4,000	2,579.60	Approved
099	King George	Scanner	1	500.00	500	1	500.00	500	322.45	Approved
099	King George	Shredder	1	700.00	700	1	700.00	700	451.43	Approved
099	King George	Server	1	2,400.00	2,400	1	2,400.00	2,400	1,547.76	Approved
099	King George	Postage Scale	1	1,100.00	1,100	1	1,100.00	1,100	709.39	Approved
099	King George	Mail Machine	1	2,800.00	2,800	1	2,800.00	2,800	1,805.72	Approved
099	King George	Projector	1	6,000.00	6,000	1	6,000.00	6,000	3,869.40	Approved
099	King George	Calculator	4	100.00	400	4	100.00	400	257.96	Approved
099 Total				21,300.00	27,500		21,300.00	27,500	17,734.75	
105	Lee	Blackberry	4	500.00	2,000	0	0.00	0	0.00	Not Approved
105	Lee	Projector	1	6,000.00	6,000	0	0.00	0	0.00	Not Approved
105	Lee	Multiplexer	1	1,000.00	1,000	0	0.00	0	0.00	Not Approved
105	Lee	Laptop	2	2,200.00	4,400	2	2,200.00	4400	3,501.08	Approved
105	Lee	Printer	3	1,500.00	4,500	2	1,500.00	3000	2,387.10	Approved
105	Lee	PC	3	1,200.00	3,600	0	0.00	0	0.00	Not Approved
105	Lee	Fax	1	1,000.00	1,000	1	1,000.00	1000	795.70	Approved
105	Lee	Transcriber	1	500.00	500	0	0.00	0	0.00	Not Approved
105	Lee	Shredder	1	700.00	700	0	0.00	0	0.00	Not Approved
105 Total				14,600.00	23,700		4,700.00	8400	6,683.88	
109	Louisa	Copier	1	5,000.00	5,000	1	4,000.00	4,000	2,355.20	Approved
109	Louisa	PC	1	2,000.00	2,000	1	1,200.00	1,200	706.56	Approved
109	Louisa	Fax	1	500.00	500	1	500.00	500	294.40	Approved
109 Total				7,500.00	7,500		5,700.00	5,700	3,356.16	
111	Lunenburg	Copier	1	4,595.00	4,595	1	4,000.00	4,000	3,101.20	Approved
111	Lunenburg	PC	1	899.00	899	1	899.00	899	696.99	Approved
111	Lunenburg	Scanner	1	249.00	249	1	249.00	249	193.05	Approved
111	Lunenburg	Laptop	1	1,899.00	1,899	1	1,899.00	1,899	1,472.29	Approved
111 Total				7,642.00	7,642		7,047.00	7,047	5,463.54	
115	Mathews	PC	1	1,800.00	1,800	1	1,200.00	1,200	808.80	Approved
115	Mathews	Printer	1	250.00	250	1	250.00	250	168.50	Approved
115 Total				2,050.00	2,050		1,450.00	1,450	977.30	

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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
117	Mecklenburg	Laptop	5	1,300.00	6,500	1	1,300.00	1,300	1,000.35	Approved
117	Mecklenburg	Fax	1	500.00	500	1	500.00	500	384.75	Approved
117	Mecklenburg	Projector	1	300.00	300	1	300.00	300	230.85	Approved
117 Total				2,100.00	7,300		2,100.00	2,100	1,615.95	
119	Middlesex	Server	1	2,199.00	2,199	1	2,199.00	2,199	1,419.89	Approved
119	Middlesex	PC	2	2,083.00	4,166	2	1,200.00	2,400	1,549.68	Approved
119	Middlesex	Service & Labor		1,455.00	1,455	0	0.00	0	0.00	Not Approved
119	Middlesex	Printer	1	1,135.00	1,135	1	1,135.00	1,135	732.87	Approved
119 Total				6,872.00	8,955		4,534.00	5,734	3,702.44	
121	Montgomery	User Licenses	25	28.00	700	0	0.00	0	0.00	Not Approved
121	Montgomery	Lotus Domino Collab.	1	1,155.00	1,155	0	0.00	0	0.00	Not Approved
121	Montgomery	Domino Designer	1	585.00	585	0	0.00	0	0.00	Not Approved
121	Montgomery	Lotus Notes/Domino Software	1	566.00	566	0	0.00	0	0.00	Not Approved
121 Total				2,334.00	3,006		0.00	0	0.00	
125	Nelson	PC	1	1,500.00	1,500	1	1,200.00	1,200	801.36	Approved
125 Total				1,500.00	1,500		1,200.00	1,200	801.36	
131	Northampton	Copier	1	8,000.00	8,000	1	4,000.00	4,000	3,052.40	Approved
131 Total				8,000.00	8,000		4,000.00	4,000	3,052.40	
135	Nottoway	Laptop	1	1,100.00	1,100	1	1,100.00	1,100	863.50	Approved
135	Nottoway	Printer	1	1,257.00	1,257	1	1,257.00	1,257	986.75	Approved
135	Nottoway	Copier	1	3,914.00	3,914	1	3,914.00	3,914	3,072.49	Approved
135	Nottoway	Fax	1	795.00	795	1	795.00	795	624.08	Approved
135	Nottoway	Calculator	1	95.00	95	1	95.00	95	74.58	Approved
135 Total				7,161.00	7,161		7,161.00	7,161	5,621.39	
139	Page	Laptop	3	1,600.00	4,800	2	1,600.00	3,200	2,352.32	Approved
139	Page	Printer	2	300.00	600	1	300.00	300	220.53	Approved
139	Page	Scanner	1	400.00	400	1	400.00	400	294.04	Approved
139	Page	Shredder	2	100.00	200	0	0.00	0	0.00	Not Approved
139 Total				2,400.00	6,000		2,300.00	3,900	2,866.89	
147	Prince Edward	Scanner	1	3,100.00	3,100	1	500.00	500	389.75	Approved
147	Prince Edward	Printer	1	900.00	900	1	900.00	900	701.55	Approved
147	Prince Edward	Shredder	1	600.00	600	1	600.00	600	467.70	Approved
147 Total				4,600.00	4,600		2,000.00	2,000	1,559.00	

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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
157	Rappahannock	PC	1	1,400.00	1,400	1	1,200.00	1,200	599.52	Approved
157	Rappahannock	Projector	1	2,998.00	2,998	1	2,998.00	2,998	1,497.80	Approved
157	Rappahannock	Laptop	1	1,099.00	1,099	1	1,099.00	1,099	549.06	Approved
157	Rappahannock	Router	1	100.00	100	1	100.00	100	49.96	Approved
157 Total				5,597.00	5,597		5,397.00	5,397	2,696.34	
159	Richmond	PC	1	1,600.00	1,600	1	1,200.00	1,200	892.08	Approved
159	Richmond	Fax	1	400.00	400	0	0.00	0	0.00	Not Approved
159	Richmond	Network Switch	1	300.00	300	1	300.00	300	223.02	Approved
159 Total				2,300.00	2,300		1,500.00	1,500	1,115.10	
167	Russell	Printer	2	200.00	400	2	200.00	400	310.52	Approved
167	Russell	PC	2	1,200.00	2,400	0	0.00	0	0.00	Not Approved
167	Russell	Shredder	1	199.00	199	1	199.00	199	154.48	Approved
167	Russell	Telephones	3	200.00	600	0	0.00	0	0.00	Not Approved
167 Total				1,799.00	3,599		399.00	599	465.00	
169	Scott	PC	1	746.25	746	1	746.25	746	562.52	Approved
169	Scott	PC	1	1,000.00	1,000	1	1,000.00	1,000	753.80	Approved
169	Scott	Printer	1	700.00	700	0	0.00	0	0.00	
169 Total				2,446.25	2,446		1,746.25	1,746	1,316.32	
171	Shenandoah	Printer	1	2,800.00	2,800	1	1,500.00	1,500	1,028.70	Approved
171	Shenandoah	Shredder	1	900.00	900	1	700.00	700	480.06	Approved
171 Total				3,700.00	3,700		2,200.00	2,200	1,508.76	
173	Smyth	Printer	2	1,200.00	2,400	2	1,000.00	2,000	1,595.40	Approved
173	Smyth	Copier	1	10,000.00	10,000	1	4,000.00	4,000	3,190.80	Approved
173	Smyth	Printer	1	800.00	800	1	800.00	800	638.16	Approved
173 Total				12,000.00	13,200		5,800.00	6,800	5,424.36	
175	Southampton	PC	1	1,220.00	1,220	1	1,200.00	1,200	875.52	Approved
175	Southampton	Printer	1	399.00	399	1	399.00	399	291.11	Approved
175	Southampton	Simple Tech Module / Memory	1	410.00	410	1	410.00	410	299.14	Approved
175 Total				2,029.00	2,029		2,009.00	2,009	1,465.77	

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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
183	Sussex	Laptop	2	2,281.00	4,562	1	2,200.00	2,200	1,884.52	Approved
183	Sussex	Printer	2	220.00	440	0	0.00	0	0.00	Not Approved
183	Sussex	Court Caddy	1	219.00	219	0	0.00	0	0.00	Not Approved
183	Sussex	Digital Camera	1	280.00	280	0	0.00	0	0.00	Not Approved
183	Sussex	Shelving Unit	1	403.00	403	0	0.00	0	0.00	Not Approved
183	Sussex	Printer	2	650.00	1,300	0	0.00	0	0.00	Not Approved
183	Sussex	USB Cords	4	20.00	80	0	0.00	0	0.00	Not Approved
183	Sussex	Chair	1	500.00	500	0	0.00	0	0.00	Not Approved
183	Sussex	Side Chair	4	260.00	1,040	0	0.00	0	0.00	Not Approved
183	Sussex	Filing Cabinet	2	500.00	1,000	0	0.00	0	0.00	Not Approved
183 Total				5,333.00	9,824		2,200.00	2,200	1,884.52	
187	Warren	Server	1	4,000.00	4,000	1	4,000.00	4,000	2,661.60	Approved
187 Total				4,000.00	4,000		4,000.00	4,000	2,661.60	
193	Westmoreland	Dictation/Transcription Unit	1	427.57	428	0	0.00	0	0.00	Not Approved
193	Westmoreland	Server	1	3,912.39	3,912	1	3,912.39	3,912	2,827.48	Approved
193	Westmoreland	Projector	1	1,999.99	2,000	1	1,999.99	2,000	1,445.39	Approved
193	Westmoreland	Projector Screen	1	599.00	599	0	0.00	0	0.00	Not Approved
193	Westmoreland	Equipment Cart	1	189.00	189	0	0.00	0	0.00	Not Approved
193	Westmoreland	Network Hub	1	32.50	33	1	32.50	33	23.49	Approved
193	Westmoreland	PC	3	620.00	1,860	3	620.00	1,860	1,344.22	Approved
193	Westmoreland	Monitors	3	283.29	850	3	283.29	850	614.20	Approved
193	Westmoreland	Keyboard / Mouse	2	16.33	33	2	16.33	33	23.60	Approved
193 Total				8,080.07	9,903		6,864.50	8,687	6,278.39	
197	Wythe	Laptop	3	1,835.00	5,505	3	1,835.00	5,505	4,335.74	Approved
197	Wythe	Printer	2	390.00	780	2	780.00	1,560	1,228.66	Approved
197	Wythe	Fax	1	399.00	399	1	399.00	399	314.25	Approved
197	Wythe	Calculator	2	65.00	130	2	130.00	260	204.78	Approved
197	Wythe	Shredder	1	599.00	599	1	599.00	599	471.77	Approved
197	Wythe	Copier	1	5,887.00	5,887	1	4,000.00	4,000	3,150.40	Approved
197	Wythe	Projector	1	2,410.00	2,410	1	2,410.00	2,410	1,898.12	Approved
197 Total				11,585.00	15,710		10,153.00	14,733	11,603.71	

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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
199	York	PC	4	1,200.00	4,800	2	1,200.00	2,400	1,493.28	Approved
199	York	VCIN	1	1,630.00	1,630	1	1,630.00	1,630	1,014.19	Approved
199	York	Printer	4	1,500.00	6,000	0	0.00	0	0.00	Not Approved
199	York	Printer	1	1,000.00	1,000	0	0.00	0	0.00	Not Approved
199	York	Laptop	1	2,200.00	2,200	1	2,200.00	2,200	1,368.84	Approved
199	York	Monitors	4	1,500.00	6,000	4	300.00	1,200	746.64	Approved
199	York	CD/DVD/ROM Drive	4	200.00	800	0	0.00	0	0.00	Not Approved
199 Total				9,230.00	22,430		5,330.00	7,430	4,622.95	
520	Bristol	Cisco Router	1	450.00	450	1	450.00	450	412.02	Approved
520	Bristol	Security System	1	2,000.00	2,000	0	0.00	0	0.00	Not Approved
520	Bristol	Printer	3	1,200.00	3,600	3	1,200.00	3,600	3,296.16	Approved
520	Bristol	Stapler	1	275.00	275	0	0.00	0	0.00	Not Approved
520	Bristol	Chair	1	500.00	500	0	0.00	0	0.00	Not Approved
520	Bristol	Desk	1	2,500.00	2,500	0	0.00	0	0.00	Not Approved
520	Bristol	Filing Cabinet	1	1,200.00	1,200	0	0.00	0	0.00	Not Approved
520	Bristol	PC	7	2,000.00	14,000	7	1,200.00	8,400	7,691.04	Approved
520 Total				10,125.00	24,525		2,850.00	12,450	11,399.22	
530	Buena Vista	Fax	1	400.00	400	1	400.00	400	342.80	Approved
530	Buena Vista	Copier	1	1,250.00	1,250	1	1,250.00	1,250	1,071.25	Approved
530 Total				1,650.00	1,650		1,650.00	1,650	1,414.05	
540	Charlottesville	Monitors	9	246.75	2,221	8	246.75	1,974	1,588.87	Approved
540	Charlottesville	Printer	1	1,716.99	1,717	1	1,500.00	1,500	1,207.35	Approved
540	Charlottesville	PC	1	836.15	836	1	836.15	836	673.02	Approved
540 Total				2,799.89	4,774		2,582.90	4,310	3,469.24	
550	Chesapeake	Laptop	8	2,430.00	19,440	8	2,200.00	17600	13,293	Approved
550	Chesapeake	PC	1	1,231.00	1,231	1	1,200.00	1200	906	Approved
550	Chesapeake	Printer	2	615.00	1,230	2	615.00	1230	929	Approved
550	Chesapeake	Scanner	1	600.00	600	1	500.00	500	378	Approved
550	Chesapeake	Calculator	17	30.00	510	17	30.00	510	385	Approved
550 Total				4,906.00	23,011		4,545.00	21040	15,891.51	
590	Danville	PC	3	1,200.00	3,600	3	1,200.00	3,600	3,151.44	Approved
590	Danville	Printer	3	400.00	1,200	3	400.00	1,200	1,050.48	Approved
590	Danville	Lateral Files	3	350.00	1,050	0	0.00	0	0.00	Not Approved
590	Danville	Desk	2	1,200.00	2,400	0	0.00	0	0.00	Not Approved
590 Total				3,150.00	8,250		1,600.00	4,800	4,201.92	

320-06-08: COMMONWEALTH'S ATTORNEYS

Continued.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
630	Fredericksburg	Server	1	8,959.20	8,959	1	8,959.20	8,959	6,721.19	Approved
630	Fredericksburg	PC	1	1,928.66	1,929	1	1,200.00	1,200	900.24	Approved
630	Fredericksburg	Laptop	1	2,368.81	2,369	1	2,200.00	2,200	1,650.44	Approved
630	Fredericksburg	PC	2	2,000.00	4,000	2	1,200.00	2,400	1,800.48	Approved
630	Fredericksburg	Printer	2	1,000.00	2,000	2	1,000.00	2,000	1,500.40	Approved
630 Total				16,256.67	19,257		14,559.20	16,759	12,572.75	
650	Hampton	Printer	3	500.00	1,500	2	500.00	1,000	886.20	Approved
650	Hampton	PC	3	1,500.00	4,500	3	1,200.00	3,600	3,190.32	Approved
650	Hampton	Copier	1	4,000.00	4,000	0	0.00	0	0.00	Not Approved
650 Total				6,000.00	10,000		1,700.00	4,600	4,076.52	
651	Hampton DP	PC	1	1,200.00	1,200	1	1,200.00	1,200	1,086.12	Approved
651	Hampton DP	Printer	1	1,500.00	1,500	0	0.00	0	0.00	Not Approved
651	Hampton DP	Copier	1	2,500.00	2,500	0	0.00	0	0.00	Not Approved
651 Total				5,200.00	5,200		1,200.00	1,200	1,086.12	
670	Hopewell	27" TV	2	345.99	692	0	0.00	0	0.00	Not Approved
670	Hopewell	24" TV	3	299.99	900	0	0.00	0	0.00	Not Approved
670	Hopewell	DVD	1	499.99	500	0	0.00	0	0.00	Not Approved
670	Hopewell	Laptop	2	1,725.66	3,451	2	1,725.66	3,451	3,184.88	Approved
670	Hopewell	Digital Camera	1	327.00	327	0	0.00	0	0.00	Not Approved
670	Hopewell	Printer	1	381.00	381	1	381.00	381	351.59	Approved
670	Hopewell	Printer	1	799.00	799	1	799.00	799	737.32	Approved
670 Total				4,378.63	7,050		2,905.66	4,631	4,273.78	
680	Lynchburg	PC	5	2,500.00	12,500	1	1,200.00	1,200	1,046.52	Approved
680	Lynchburg	Copier	1	14,000.00	14,000	0	0.00	0	0.00	Not Approved
680	Lynchburg	Server	1	9,000.00	9,000	0	0.00	0	0.00	Not Approved
680	Lynchburg	Printer	1	5,700.00	5,700	0	0.00	0	0.00	Not Approved
680 Total				31,200.00	41,200		1,200.00	1,200	1,046.52	
690	Martinsville	PC	3	2,500.00	7,500	3	1,200.00	3,600	3,239.64	Approved
690	Martinsville	Printer	3	2,000.00	6,000	3	1,500.00	4,500	4,049.55	Approved
690	Martinsville	Projector	1	2,000.00	2,000	1	2,000.00	2,000	1,799.80	Approved
690 Total				6,500.00	15,500		4,700.00	10,100	9,088.99	
710	Norfolk	Printer	3	905.00	2,715	0	0.00	0	0.00	Not Approved
710	Norfolk	Laptop	1	2,434.08	2,434	1	2,200.00	2,200	2,158.42	Approved
710	Norfolk	Laptop	2	2,372.48	4,745	2	2,200.00	4,400	4,316.84	Approved
710	Norfolk	Monitors	35	483.12	16,909	35	300.00	10,500	10,301.55	Approved
710 Total				6,194.68	26,803		4,700.00	17,100	16,776.81	

320-06-08: COMMONWEALTH'S ATTORNEYS

Continued.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
740	Portsmouth	PC	12	1,065.38	12,785	7	1,065.38	7,458	7,124.30	Approved
740	Portsmouth	Server	1	8,100.00	8,100	0	0.00	0	0.00	Not Approved
740 Total				9,165.38	20,885		1,065.38	7,458	7,124.30	
770	Roanoke	Digital Recorded	4	200.00	800	0	0.00	0	0.00	Not Approved
770	Roanoke	Printer	4	225.00	900	0	0.00	0	0.00	Not Approved
770	Roanoke	Projector	1	3,350.00	3,350	1	3,350.00	3,350	2,638.46	Approved
770	Roanoke	DVD	2	124.00	248	0	0.00	0	0.00	Not Approved
770	Roanoke	Multi Printer	1	500.00	500	0	0.00	0	0.00	Not Approved
770	Roanoke	Printer	1	149.00	149	0	0.00	0	0.00	Not Approved
770	Roanoke	Scanner	1	99.00	99	1	99.00	99	77.97	Approved
770	Roanoke	Digital Camera	1	340.00	340	0	0.00	0	0.00	Not Approved
770 Total				4,987.00	6,386		3,449.00	3,449	2,716.43	
775	Salem	Laptop	2	2,800.00	5,600	2	2,200.00	4,400	3,549.48	Approved
775	Salem	Printer	2	1,500.00	3,000	2	1,500.00	3,000	2,420.10	Approved
775	Salem	Scanner	1	1,000.00	1,000	1	500.00	500	403.35	Approved
775	Salem	Projector	1	2,460.00	2,460	1	2,460.00	2,460	1,984.48	Approved
775 Total				7,760.00	12,060		6,660.00	10,360	8,357.41	
790	Staunton	Fax	1	500.00	500	1	500.00	500	411.85	Approved
790	Staunton	Printer	3	1,800.00	5,400	1	1,000.00	1,000	823.70	Approved
790	Staunton	File Cabinet	2	1,200.00	2,400	0	0.00	0	0.00	Not Approved
790 Total				3,500.00	8,300		1,500.00	1,500	1,235.55	
800	Suffolk	Laptop	2	2,800.00	5,600	2	2,200.00	4,400	3,358.96	Approved
800	Suffolk	PC	10	1,800.00	18,000	5	1,200.00	6,000	4,580.40	Approved
800	Suffolk	Printer	4	200.00	800	0	0.00	0	0.00	Not Approved
800	Suffolk	Printer	2	1,100.00	2,200	0	0.00	0	0.00	Not Approved
800	Suffolk	Copier	1	5,000.00	5,000	0	0.00	0	0.00	Not Approved
800 Total				10,900.00	31,600		3,400.00	10,400	7,939.36	
810	Virginia Beach	PC	15	1,000.00	15,000	15	1,000.00	15,000	11,416.50	Approved
810	Virginia Beach	Laptop	3	3,000.00	9,000	3	2,200.00	6,600	5,023.26	Approved
810	Virginia Beach	Server	1	20,000.00	20,000	0	0.00	0	0.00	Not Approved
810	Virginia Beach	Plazma Display	1	5,000.00	5,000	0	0.00	0	0.00	Not Approved
810 Total				29,000.00	49,000		3,200.00	21,600	16,439.76	
820	Waynesboro	PC	2	1,450.86	2,902	2	1,200.00	2,400	2,031.36	Approved
820 Total				1,450.86	2,902		1,200.00	2,400	2,031.36	

320-06-08: COMMONWEALTH'S ATTORNEYS

Continued.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
840	Winchester	Laptop	4	2,200.00	8,800	4	2,200.00	8,800	6,505.84	Approved
840	Winchester	Projector	1	6,000.00	6,000	1	6,000.00	6,000	4,435.80	Approved
840	Winchester	Calculator	4	100.00	400	4	100.00	400	295.72	Approved
840	Winchester	Scanner	1	500.00	500	1	500.00	500	369.65	Approved
840	Winchester	Printer	1	1,000.00	1,000	1	1,000.00	1,000	739.30	Approved
840 Total				9,800.00	16,700		9,800.00	16,700	12,346.31	
Grand Total				394,008.62	636,618		219,189.86	361,807	273,903.26	

734-06-08: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMISSIONER OF THE REVENUE	2-16-06 Commissioners request the following equipment:	\$35,347 (Stressed Portion)	Action as noted in "Board Action 2-22-06" column, per Compensation Board action of January 25, 2006. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

Approval is contingent upon receipt of written concurrence of the governing body by May 1, 2006, and prior to reimbursement request.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
007	Amelia	1	PC	1264	1264	1200	1200	837	279	approved
007	Amelia	2	PC	1310	2620	1200	2400	837	558	approved
007 Total									837	
027	Buchanan	1	PC	1832	1832	1200	1200	1090	363	approved
027	Buchanan	1	Printer	1500	1500	1500	1500	1363	454	approved
027 Total									818	
029	Buckingham	2	Bookshelves	240	480	0	0	0	0	not approved
029	Buckingham	2	File cabinets	325	650	0	0	0	0	not approved
029	Buckingham	1	Laptop	2000	2000	0	0	0	0	not approved
029 Total									0	
031	Campbell	2	PC	2197	4394	1200	2400	866	578	not approved
031 Total									578	
041	Chesterfield	5	PC	1318	6590	1200	6000	708	1181	approved
041	Chesterfield	1	Printer	1980	1980	1500	1500	885	295	approved
041	Chesterfield	6	PC	1318	7908	1200	7200	708	1417	approved
041	Chesterfield	1	Dell Tower	1000	1000	1000	1000	590	197	approved
041 Total									3089	

734-06-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
045	Craig	2	PC	933	1866	933	1866	664	443	approved
045	Craig	1	Wireless Router	670	670	670	670	477	159	approved
045	Craig	0.5	AS400	6750	3375	0	0	0	0	not approved
045	Craig	3	PC	933	2799	0	0	0	0	not approved
045 Total									602	
049	Cumberland	1	PC	1000	1000	1000	1000	764	255	approved
049	Cumberland	1	Printer	1000	1000	0	0	0	0	not approved
049 Total									255	
053	Dinwiddie	2	PC	1213	2426	1200	2400	848	565	approved
053 Total									565	
057	Essex	1	PC	1250	1250	1200	1200	839	280	approved
057	Essex	1	Printer	250	250	250	250	175	58	approved
057	Essex	1	Digital Camera	250	250	0	0	0	0	not approved
057	Essex	1	Monitors	606	606	300	300	210	70	approved
057	Essex	1	Monitors	606	606	0	0	0	0	not approved
057 Total									408	
063	Floyd	1	Printer	678	678	678	678	470	157	approved
063	Floyd	1	Hard Drive	67	67	67	67	46	15	approved
063	Floyd	1	Printer	400	400	0	0	0	0	not approved
063	Floyd	1	Omega Zip Kit	155	155	0	0	0	0	not approved
063 Total									172	
069	Frederick	3	PC	1656	4968	1200	3600	756	756	approved
069	Frederick	1	Monitor	1667	1667	300	300	189	63	approved
069	Frederick	4	Laptop with accessories	2000	8000	0	0	0	0	not approved
069	Frederick	2	Desk Units	1500	3000	0	0	0	0	not approved
069 Total									819	
073	Gloucester	1	Copier/Print/Scan	8571	8571	4000	4000	2864	955	approved
073	Gloucester	1	PC	769	769	769	769	551	184	approved
073	Gloucester	1	Gateway Tower	560	560	560	560	401	134	approved
073 Total									1272	

734-06-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
075	Goochland	1	Printer	3419	3419	1500	1500	591	197	approved
075 Total									197	
081	Greensville	1	PC	1394	1394	1200	1200	1039	346	approved
081 Total									346	
085	Hanover	6	PC	1200	7200	1200	7200	611	1222	approved
085	Hanover	2	Calculator	100	200	100	200	51	34	approved
085	Hanover	1	Laptop & CD Wrt	3262	3262	0	0	0	0	not approved
085 Total									1256	
105	Lee	3	PC	1500	4500	1200	3600	965	965	approved
105	Lee	1	Printer	1500	1500	1500	1500	1207	402	approved
105	Lee	1	Copier	10000	10000	4000	4000	3218	1073	approved
105	Lee	1	Laptop	2500	2500	0	0	0	0	not approved
105 Total									2440	
119	Middlesex	1	Printer	1000	1000	1000	1000	623	208	approved
119	Middlesex	1	PC	2000	2000	1200	1200	747	249	approved
119	Middlesex	1	PC	2000	2000	0	0	0	0	not approved
119	Middlesex	1	Copier	3000	3000	0	0	0	0	not approved
119 Total									457	
133	Northumberland	2	PC	1517	3034	1200	2400	786	524	approved
133 Total									524	
137	Orange	1	PC	1338	1338	1200	1200	772	257	approved
137	Orange	1	Printer	175	175	175	175	113	38	approved
137	Orange	1	Fax/Copier	180	180	180	180	116	39	approved
137 Total									333	

734-06-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
139	Page	1	PC	1500	1500	1200	1200	892	297	approved
139	Page	3	Printer	629	1887	629	1887	468	468	approved
139	Page	1	Wide Form Copier	20353	20353	0	0	0	0	not approved
139	Page	1	Amcad Software	15871	15871	0	0	0	0	not approved
139	Page	2	PC	1500	3000	0	0	0	0	not approved
139	Page	3	Monitors	500	1500	0	0	0	0	not approved
139	Page	1	Printer	1679	1679	0	0	0	0	not approved
139	Page	1	Laminator	5000	5000	0	0	0	0	not approved
139 Total									765	
141	Patrick	1	PC	1600	1600	1200	1200	887	296	approved
141	Patrick	1	PC	1200	1200	1200	1200	887	296	approved
141	Patrick	1	File Cabinet	500	500	0	0	0	0	not approved
141 Total									591	
147	Prince Edward	2	Monitors	600	1200	300	600	236	157	approved
147	Prince Edward	1	Copier	3500	3500	3500	3500	2753	918	approved
147 Total									1075	
149	Prince George	2	PC	1200	2400	0	0	0	0	not approved
149 Total									0	
155	Pulaski	3	PC	834	2502	834	2502	631	631	approved
155	Pulaski	1	PC	757	757	757	757	573	191	approved
155	Pulaski	1	Printer	715	715	715	715	541	180	approved
155	Pulaski	1	Printer	710	710	710	710	537	179	approved
155	Pulaski	1	Software	6120	6120	0	0	0	0	not approved
155 Total									1181	
159	Richmond	1	PC	1800	1800	1200	1200	900	300	approved
159	Richmond	1	Printer	500	500	0	0	0	0	not approved
159	Richmond	1	Cables and switch for PC	200	200	200	200	150	50	approved
159 Total									350	

734-06-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
161	Roanoke	4	Monitors	291	1164	291	1164	196	261	approved
161	Roanoke	1	PC	1232	1232	1200	1200	807	269	approved
161	Roanoke	1	Shredder	1297	1297	700	700	471	157	approved
161	Roanoke	1	Printer	80	80	0	0	0	0	not approved
161 Total									687	
165	Rockingham	1	Printer	852	852	8520	8520	5979	1993	approved
165 Total									1993	
167	Russell	4	PC	1200	4800	1200	4800	956	1275	approved
167	Russell	3	Printer	350	1050	350	1050	279	279	approved
167	Russell	1	Printer	350	350	0	0	0	0	not approved
167 Total									1554	
187	Warren	1	Printer	8870	8870	1500	1500	964	321	approved
187	Warren	2	PC	944	1888	944	1888	607	405	approved
187	Warren	1	Printer	711	711	0	0	0	0	not approved
187	Warren	1	Printer	171	171	0	0	0	0	not approved
187 Total									726	
195	Wise	1	Copier	8369	8369	4000	4000	3295	1098	approved
195	Wise	3	PC	2451	7353	1200	3600	988	988	approved
195	Wise	1	Monitor	300	300	300	300	247	82	approved
195	Wise	2	Laptop	2779	5558	0	0	0	0	not approved
195	Wise	1	Laptop	1759	1759	0	0	0	0	not approved
195	Wise	4	PC Workstations	545	2180	0	0	0	0	not approved
195 Total									2169	
197	Wythe	3	Calculators	175	525	100	300	77	77	approved
197	Wythe	2	PC	1500	3000	1200	2400	927	618	approved
197	Wythe	2	Desk Unit	900	1800	0	0	0	0	not approved
197	Wythe	1	PC	1500	1500	0	0	0	0	not approved
197 Total									696	

734-06-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
199	York	3	PC	1793	5379	1200	3600	738	738	approved
199	York	1	PC	1343	1343	1200	1200	738	246	approved
199	York	1	Monitor	355	355	300	300	185	62	approved
199	York	1	Mail Folding Mach	262	262	0	0	0	0	not approved
199 Total									1046	
520	Bristol	2	PC	3000	6000	1200	2400	1112	741	approved
520	Bristol	1	Printer/Fax/Scan	700	700	700	700	648	216	approved
520	Bristol	2	Monitor	200	400	200	400	185	124	approved
520	Bristol	2	Filing Cabinet	100	200	0	0	0	0	not approved
520	Bristol	1	Digital Camera	250	250	0	0	0	0	not approved
520	Bristol	1	PC	3000	3000	0	0	0	0	not approved
520	Bristol	4	Desk Unit	375	1500	0	0	0	0	not approved
520 Total									1081	
580	City of Covington	2	PC	908	1816	908	1816	899	600	approved
580 Total									600	
590	Danville	8	PC	1100	8800	100	800	90	239	approved
590 Total									239	
640	Galax	1	PC	2500	2500	1200	1200	1069	356	approved
640	Galax	1	Printer	500	500	500	500	445	148	approved
640 Total									505	
650	City of Hampton	4	PC	801	3204	801	3204	736	982	approved
650 Total									982	
660	Harrisonburg	3	Monitor	278	834	278	834	234	234	approved
660	Harrisonburg	1	PC	549	549	549	549	462	154	approved
660	Harrisonburg	1	PC	500	500	500	500	421	140	approved
660	Harrisonburg	2	Monitors	300	600	0	0	0	0	not approved
660	Harrisonburg	5	Monitor	278	1390	0	0	0	0	not approved
660	Harrisonburg	1	Copier Lease	2676	2676	0	0	0	0	not approved
660 Total									528	
678	City of Lexington	1	Printer	1192	1192	1192	1192	1045	348	approved
678	City of Lexington	1	PC	1600	1600	1200	1200	1052	351	approved
678 Total									699	

734-06-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
700	Newport News	4	Calculator	119	476	100	400	92	122	approved
700	Newport News	1	PC	1027	1027	1027	1027	943	314	approved
700	Newport News	2	Printer	2925	5850	1500	3000	1377	918	approved
700	Newport News	1	Server tape drive	420	420	420	420	385	128	approved
700	Newport News	1	Projector screen	1091	1091	0	0	0	0	not approved
700 Total									1483	
740	City of Portsmouth	2	PC	1100	2200	1100	2200	1073	715	approved
740	City of Portsmouth	1	Scanner	3000	3000	500	500	488	163	approved
740 Total									878	
810	Virginia Beach	1	Monitor	370	370	300	300	226	75	approved
810	Virginia Beach	1	Monitor	705	705	300	300	226	75	approved
810	Virginia Beach	1	PC	658	658	658	658	496	165	approved
810	Virginia Beach	1	PC	450	450	450	450	339	113	approved
810	Virginia Beach	1	PC	6034	6034	1200	1200	905	302	approved
810 Total									731	
Grand Total									35526	

732-06-08: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	TREASURER	02-16-06 Treasurers request the following equipment:	\$42,424	Action as noted in "Board Action 2-22-06" column, per Compensation Board action of January 25, 2006. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

Approval is contingent upon receipt of written concurrence of the governing body by May 1, 2006, and prior to reimbursement request.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
007	Amelia	2	Printers	79	158	79	158	55	37	approved
007	Amelia	1	PC	1264	1264	1200	1200	837	279	approved
007	Amelia	1	Monitors	249	249	249	249	174	58	approved
007	Amelia	1	Printers	79	79	0	0	0	0	not approved
007	Amelia	2	Monitors	249	498	0	0	0	0	not approved
007 Total									374	
009	Amherst	1	PC	1163	1163	1163	1163	846	282	approved
009 Total									282	
015	Augusta	1	Printer	590	590	590	590	388	129	approved
015	Augusta	2	PC	1275	2550	1200	2400	789	526	approved
015	Augusta	1	PC	1275	1275	0	0	0	0	not approved
015	Augusta	2	Calculators	161	322	100	200	66	44	approved
015 Total									962	
019	Bedford	1	Printer	4500	4500	1000	1000	636	212	approved
019 Total									212	

732-06-08: TREASURERS

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
021	Bland	1	Printer	571	571	571	571	429	143	approved
021	Bland	1	Copier	600	600	600	600	451	150	approved
021 Total									293	
023	Botetourt	2	Printer	339	678	339	678	206	138	approved
023	Botetourt	1	Printer	341	341	341	341	208	69	approved
023	Botetourt	5	PC	1232	6160	1200	6000	730	1217	approved
023 Total									1424	
025	Brunswick	2	Printer	500	1000	500	1000	397	264	approved
025	Brunswick	1	PC	1000	1000	1000	1000	793	264	approved
025	Brunswick	1	PC	3500	3500	1200	1200	952	317	approved
025 Total									846	
041	Chesterfield	18	PC	800	14400	800	14400	472	2833	approved
041	Chesterfield	3	PC	800	2400	800	2400	472	472	approved
041	Chesterfield	25	Chairs	300	7500	0	0	0	0	not approved
041 Total									3306	
045	Craig	2	PC	907	1814	907	1814	646	431	approved
045	Craig	3	PC	907	2721	0	0	0	0	not approved
045	Craig	5	AS400	6750	33750	0	0	0	0	not approved
045	Craig	1	Matrix Print	5500	5500	1000	1000	712	237	approved
045	Craig	1	Printer	299	299	0	0	0	0	not approved
045	Craig	1	Rcpt Printer	380	380	0	0	0	0	not approved
045	Craig	1	Wireless Router	670	670	670	670	477	159	approved
045 Total									1634	
053	Dinwiddie	2	PC	1214	2428	1200	2400	848	565	approved
053 Total									565	
069	Frederick	1	Copier	7495	7495	4000	4000	2521	840	approved
069	Frederick	6	Chairs	152	912	0	0	0	0	not approved
069 Total									840	
071	Giles	2	PC	775	1550	775	1550	580	386	approved
071	Giles	1	Printer	595	595	775	775	580	193	approved
071	Giles	1	Printer	695	695	695	695	520	173	approved
071 Total									753	

732-06-08: TREASURERS

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
073	Gloucester	3	PC	888	2664	888	2664	636	636	approved
073 Total									636	
075	Goochland	3	PC	4000	12000	1200	3600	473	473	approved
075	Goochland	2	Printer	1000	2000	1000	2000	394	263	approved
075	Goochland	4	Calculator	375	1500	100	400	39	53	approved
075	Goochland	1	Mail Machine	400	400	400	400	158	53	approved
075	Goochland	3	PC	4000	12000	0	0	0	0	not approved
075	Goochland	4	Printer	1000	4000	0	0	0	0	not approved
075	Goochland	2	Telephone	2000	4000	0	0	0	0	not approved
075	Goochland	1	PO Box Rental	60	60	0	0	0	0	not approved
075	Goochland	2	Calculator	375	750	0	0	0	0	not approved
075 Total									841	
079	Greene	1	Printer	7960	7960	1500	1500	991	330	approved
079 Total									330	
081	Greenville	1	PC	1394	1394	1200	1200	1039	346	approved
081	Greenville	2	PC	1200	2400	1200	2400	1039	693	approved
081	Greenville	2	Printers	500	1000	500	1000	433	289	approved
081 Total									1327	
085	Hanover	4	PC	1550	6200	1200	4800	611	815	approved
085	Hanover	1	Monitor	375	375	300	300	153	51	approved
085	Hanover	5	Printers	350	1750	350	1750	178	297	approved
085	Hanover	4	Printers	350	1400	0	0	0	0	not approved
085	Hanover	1	Laptop	2125	2125	0	0	0	0	not approved
085	Hanover	1	Docking Station	500	500	0	0	0	0	not approved
085 Total									1162	

732-06-08: TREASURERS

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
105	Lee	2	PC	1054	2108	1054	2108	848	565	approved
105	Lee	1	PC	1200	1200	1200	1200	965	322	approved
105	Lee	1	Scanner	270	270	270	270	217	72	approved
105	Lee	1	Scanner	270	270	0	0	0	0	not approved
105	Lee	1	Calculator	79	79	79	79	64	21	approved
105	Lee	1	Calculator	78	78	78	78	63	21	approved
105	Lee	2	Printer	382	764	382	764	307	205	approved
105	Lee	1	Printer	382	382	0	0	0	0	not approved
105	Lee	1	Chair	400	400	0	0	0	0	not approved
105	Lee	3	Stapler	40	120	0	0	0	0	not approved
105 Total									1206	
107	Loudoun	7	Monitors	270	1890	270	1890	81	189	approved
107	Loudoun	1	Scanners	2974	2974	500	500	150	50	approved
107	Loudoun	1	Mail Machine	11000	11000	2800	2800	840	280	approved
107	Loudoun	2	Printers	1528	3056	764	1528	229	153	approved
107	Loudoun	1	Scanners	2974	2974	0	0	0	0	not approved
107 Total									672	
109	Louisa	1	PC	920	920	920	920	526	175	approved
109 Total									175	
125	Nelson	1	PC	1700	1700	0	0	0	0	not approved
125 Total									0	
137	Orange	1	PC	1160	1160	0	0	0	0	not approved
137	Orange	4	PC	1272	5088	1200	4800	772	1029	approved
137 Total									1277	
141	Patrick	2	Printers	200	400	200	400	148	99	approved
141	Patrick	1	PC	1200	1200	1200	1200	887	296	approved
141	Patrick	1	Printers	200	200	0	0	0	0	not approved
141 Total									394	

732-06-08: TREASURERS

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
147	Prince Edward	1	Printer	425	425	425	425	334	111	approved
147	Prince Edward	1	Calculator	84	84	84	84	66	22	approved
147	Prince Edward	3	PC	1435	4305	1200	3600	944	944	approved
147	Prince Edward	1	PC	1435	1435	0	0	0	0	not approved
147 Total									1078	
159	Richmond	1	PC	1132	1132	1132	1132	849	283	approved
159	Richmond	1	PC	1600	1600	1200	1200	900	300	approved
159	Richmond	1	Printer	400	400	400	400	300	100	approved
159 Total									683	
163	Rockbridge	2	Printers	369	738	369	738	254	169	approved
163	Rockbridge	1	Printers	369	369	0	0	0	0	not approved
163 Total									169	
165	Rockingham	9	PC	570	5126	570	5130	400	1200	approved
165	Rockingham	4	Monitors	227	908	227	908	159	212	approved
165	Rockingham	6	Monitors	227	1362	0	0	0	0	not approved
165 Total									1412	
167	Russell	4	PC	1200	4800	0	0	0	0	not approved
167	Russell	4	Printers	350	1400	0	0	0	0	not approved
167	Russell	1	Typewriter	1250	1250	0	0	0	0	not approved
167 Total									1647	
169	Scott	1	Printer	360	360	360	360	275	92	approved
169	Scott	2	PC	1088	2176	1088	2176	832	555	approved
169	Scott	1	Quill Cable	20	20	0	0	0	0	not approved
169 Total									646	
177	Spotsylvania	2	PC	2500	5000	1200	2400	690	460	approved
177	Spotsylvania	4	PC	1200	4800	1200	4800	690	920	approved
177	Spotsylvania	2	Calculator	150	300	100	200	58	38	approved
177	Spotsylvania	1	Fax Machine	1200	1200	1000	1000	575	192	approved
177 Total									1611	
179	Stafford	1	Server	12800	12800	10000	10000	5520	1840	approved
179 Total									1840	

732-06-08: TREASURERS

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
187	Warren	1	Printer	424	424	424	424	273	91	approved
187	Warren	1	Printer	436	436	436	436	280	93	approved
187	Warren	1	Monitor	269	269	269	269	173	58	approved
187	Warren	1	Letter Opener	1516	1516	0	0	0	0	not approved
187 Total									242	
191	Washington	3	PC	1767	5301	1200	3600	856	856	approved
191	Washington	2	Printer	500	1000	500	1000	357	238	approved
191	Washington	3	Calculators	67	201	67	201	48	48	approved
191	Washington	1	Printer	500	500	0	0	0	0	not approved
191 Total									1142	
195	Wise	2	PC	1800	3600	1200	2400	988	659	approved
195	Wise	2	Printer	125	250	125	250	103	69	approved
195	Wise	1	Copier	4795	4795	4000	4000	3295	1098	approved
195	Wise	1	Letter Opener	150	150	0	0	0	0	not approved
195	Wise	1	Shredders	50	50	50	50	41	14	approved
195	Wise	1	Headphone Set	385	385	0	0	0	0	not approved
195	Wise	1	Lateral Drawer	500	500	0	0	0	0	not approved
195	Wise	2	Lateral Drawer	1200	2400	0	0	0	0	not approved
195	Wise	2	Bookshelves	200	400	0	0	0	0	not approved
195	Wise	3	Shredders	50	150	0	0	0	0	not approved
195	Wise	1	Typewriter	200	200	0	0	0	0	not approved
195 Total									1840	
199	York	1	PC	1487	1487	1200	1200	738	246	approved
199	York	4	Calculators	122	488	100	400	62	82	approved
199 Total									328	
550	City of Chesapeake	6	Calculator	94	564	94	564	71	142	approved
550	City of Chesapeake	12	Printers	378	4536	0	0	0	0	not approved
550	City of Chesapeake	5	Printers	339	1695	0	0	0	0	not approved
550	City of Chesapeake	6	Printer	339	2034	0	0	0	0	not approved
550	City of Chesapeake	1	Printer	424	424	0	0	0	0	not approved
550 Total									2331	

732-06-08: TREASURERS

Continued.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST	STATE'S TOTAL STRESSED PORTION	BOARD ACTION 2-22-06
580	City of Covington	2	PC	1074	2148	1074	2148	1064	709	approved
580	City of Covington	2	Modem	20	40	0	0	0	0	not approved
580	City of Covington	2	Amplified	18	36	0	0			not approved
580 Total									709	
630	City of Fredericksburg	1	PC	2000	2000	1200	1200	872	291	approved
630 Total									291	
650	City of Hampton	2	Printer	964	1928	964	1928	886	591	approved
650	City of Hampton	1	Lic Plt Recog Rdr	23200	23200	0	0	0	0	not approved
650	City of Hampton	6	PC	1480	8880	1200	7200			approved
650 Total									591	
678	City of Lexington	1	Printer	1286	1286	1286	1286	1127	376	approved
678 Total									376	
740	City of Portsmouth	1	Printer	794	794	794	794	774	258	approved
740	City of Portsmouth	3	Printer	794	2382	0	0	0	0	not approved
740 Total									258	
760	City of Richmond	2	PC	1100	2200	1100	2200	1100	733	approved
760	City of Richmond	1	PC	1100	1100	0	0	0	0	not approved
760 Total									733	
770	City of Roanoke	4	Rcpt Encoders	800	3200	0	0	0	0	not approved
770 Total									0	
800	City of Suffolk	5	PC	2000	10000	1200	6000	919	1532	approved
800	City of Suffolk	1	Copier/Fax	3360	3360	3360	3360	2574	858	approved
800	City of Suffolk	1	Printer	2000	2000	0	0	0	0	not approved
800	City of Suffolk	1	Printer	3500	3500	0	0	0	0	not approved
800	City of Suffolk	1	Printer	2000	2000	0	0	0	0	not approved
800	City of Suffolk	8	Printer	400	3200	0	0	0	0	not approved
800	City of Suffolk	3	PC	2000	6000	0	0	0	0	not approved
800	City of Suffolk	1	Furniture	13736	13736	0	0	0	0	not approved
800 Total									4357	
840	City of Winchester	1	Printer	2519	2519	1500	1500	1086	362	approved
840 Total									362	
Grand Total									42424	

732-06-08: DIRECTORS OF FINANCE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	DIRECTOR OF FINANCE	In response to the notification of funds re-appropriated by the Governor for equipment, Directors of Finance request reimbursement for equipment purchased or to be purchased in FY06.	\$975 (Stressed portion)	Action as noted in "Board Action 2-22-06" column, per Compensation Board action of January 25, 2006. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

Approval is contingent upon receipt of written concurrence of the governing body by May 1, 2006, and prior to reimbursement request.

FIPS	LOCALITY	QTY	DESCRIPTION	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY UNIT COST	TOTAL COST APPROVED	UNIT STRESSED COST(SNIP)	STATE'S TOTAL STRESSED PORTION	LOCALITY APP Y/N	# GIVEN IN FY05	BOARD ACTION 2-22-06
059	Henrico	2	Printers	79	158	79	158	55	37	n/a	0	approved
059	Henrico	3	PC	1300	3900	1200	3600	837	837	N/A	0	approved
059	Henrico	1	Printer	436	436	436	436	304	101	N/A	0	approved
059	Henrico	16	Chairs	500	8000	0	0	0	0	N/A	not policy	not approved
059	Henrico	3	File Cabinets	862	2586	0	0	0	0	N/A	not policy	not approved
059	Henrico	2	Fax Table	395	790	0	0	0	0	N/A		not approved
059 Total									975			
Grand Total									975			

321-06-08: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	CIRCUIT COURT CLERK	The following officers request to transfer Temporary and Office Expense Funds into Permanent Salaries to fund Internal Salary Adjustments. Salaries requested are within 10% of current salaries.	-0-	<p>Southampton County: The Compensation Board approved a transfer of \$5,818 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.</p>

Virginia Beach: The Compensation Board approved a transfer of \$2,596 from base office expense to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's office expense budget in the current as well as subsequent fiscal years.

FIPS	LOCALITY	REQUEST DATE	FROM	TO POSITION	AMOUNT	PRO-RATED
175	Southampton	2/2/06	Temporary	Perm Salary	5,818	2,424
810	Va Beach	2/3/06	Office Expense	Perm Salary	2,596	1,082
	TOTAL				8,414	3,506

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #06/07	N/A	Approved.
2.	TRAINING STATUS REPORT	COMPENSATION BOARD	Staff presents Training Status Report.	N/A	Noted.
3.	MONTHLY JAIL AUDIT ACTIVITY STATUS REPORT	COMPENSATION BOARD	Staff presents monthly Jail Audit Activity Status Report.	N/A	Noted.
4.	AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents Audit Status Report.	N/A	Noted.
5.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, March 29, 2006 and Wednesday, April 26, 2006. (REMINDER: FY07 budget hearing will be held at the Augusta County Board of Supervisors meeting room in Verona, Virginia on Friday, April 7, 2006 at 11:00 a.m.)	N/A	Approved.
6.	MANDATE ASSESSMENT	COMPENSATION BOARD	Staff presents assessment of mandate 0005 (jail revenue and expenditure reporting) and transmittal memo to the Secretary of Administration for approval and then to COLG and CHD by March 31, 2006.	N/A	Approved.
7.	NEW DEPUTY AND OFFICE ADMINISTRATOR TRAINING	COMPENSATION BOARD	Staff received feedback from all four associations. According to the feedback, only the Clerks and Commissioners want to have the training this year. The Treasurers and Commonwealth's Attorneys feel that it should be held every other year and that next year would be better. There was even a suggestion to have it in September instead of May/June of next year.	N/A	Compensation Board agreed to postpone New Deputy Training to FY07.

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
8.	SHERIFFS' CERTIFICATION	VIRGINIA SHERIFFS' INSTITUTE (VSI)	VSI requests clarification of Compensation Board intent regarding coursework to be approved by VSI for Sheriffs' certification.	N/A	Compensation Board intended that coursework must be directly related to the management and supervisory duties of the Sheriff.
9.	TECHNOLOGY TRUST FUND COLLECTIONS	CIRCUIT COURT CLERKS	<p>Collections: FY06 year to date collections total \$7,701,370.60, an 8.51% increase over the same period in FY05.</p> <p>Projections:</p> <ol style="list-style-type: none"> 1. Based on current collections, FY06 TTF collections would be approximately \$13.2 million, an increase of 6.4% over FY05 collections. 2. The 2006 Session Six Year Nongeneral Fund Revenue Estimate submitted to the Department of Planning and Budget was based on a 5-year average recordings based on collections, or \$11,681,660 annually for FY06 – FY12. 3. Based on a projected reduction in recordings of 10% over the remainder of FY06, collections for FY06 would be \$12.65 million, an increase of 1.99% over FY05 collections. <p>Expenditures: FY06 YTD expenditures through February 15, 2006 (including a portion, but not all, January payroll reimbursements) total \$3,293,548.67, which is 28.61% of budgeted funding.</p>	N/A	Noted.

FOR YOUR INFORMATION
NONE.

**CLOSED MEETING
COMPENSATION BOARD DOCKET #06/08
FEBRUARY 22, 2006**

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. (_____ seconded the motion).**

- Under the provisions of Section 2.1-344.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific ricers, appointees or employees.
- Under the provisions of Section 2.1-344.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to obtain consultation with legal counsel as to actual or “probable litigation” concerning

2) **Chairman Frank Drew: I move to return to open session. (_____ seconded the motion).**

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion. The members must certify that they discussed: **only public business exempt from the Act,**

Frank Drew, Chairman	Yes _____	No _____
Walter J. Kucharski, Member	Yes _____	No _____
Kenneth W. Thorson, Member	Yes _____	No _____

AND

only public business matters identified in the motion to convene the closed meeting.

Frank Drew, Chairman	Yes _____	No _____
Walter J. Kucharski, Member	Yes _____	No _____
Kenneth W. Thorson, Member	Yes _____	No _____

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

H A N D C A R R Y COMPENSATION BOARD DOCKET #06/08 FEBRUARY 22, 2006

EMPLOYEE RECOGNITION
NONE.

304-06-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PRINCE GEORGE COUNTY	SHERIFF	01-25-06 Officer submits the following requests:		
		1) Officer requests additional funding of \$1,597 in Temporary Funds in FY06. Officer cites need for part-time deputies for responsibilities including inmate transports, courtroom and courthouse security, and extra needs associated with increases in jury trials. Prince George Sheriff's office currently has \$6,692.28 in vacancy savings.	\$1,597	As noted in the Compensation Board's letter of May 1, 2005, additional funding is not available this year. However, the Compensation Board approved the transfer of \$1,597 in vacancy savings to part-time, not in the base budget.
		2) Officer requests additional funding for overtime hours for deputies in the Sheriff's department. Officer cites need for funding to pay overtime, as the minimal office size restricts use of compensatory leave. Overtime accrual results from extended hours worked by deputies in jury trials, and inmate and mental patient transports.	Not Specified	The Compensation Board did not approve this request, as it is not authorized to reimburse for overtime paid. The Sheriff may transfer accumulated vacancy savings, per Compensation Board action of January 25, 2006, to office expenses to offset other expenses of the office funded by the locality.
		3) Officer requests 2 additional court services deputies in his 2007 budget request submission. Officer cites increases in workload related to service of process and court security.	\$59,580 (FY07)	Request is noted by the Compensation Board, and the Sheriff is advised that the Board will consider his request for additional staffing during its consideration of budget request submissions of all Sheriffs at its April 26 board meeting.

304-06-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF	The following localities are requesting funding for LiveScans:	\$20,559.18	Approved per the Compensation Board's FY06 Budget Priorities and Policies; contingent upon the Sheriff's compliance with Compensation Board policies regarding LiveScan purchases. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

FIPS	LOCALITY	QTY	COST	FY06 STRESS FACTOR	STRESSED COST
117	Mecklenburg Co.	1	\$12,910	77.56%	\$10,013.00
775	Salem City	1	\$12,910	81.69%	\$10,546.18
Totals		1	\$25,820		\$20,559.18

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF	02-17-06 Officers request the following transfer of vacancy savings and/or additional funding to purchase equipment:	\$36.86	Action as noted in "Approved Quantity" column, per Compensation Board action of January 25, 2006. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

FIPS	LOCALITY NAME	EQUIPMENT REQUESTED	AVAIL	REQ	APPROVED QUANTITY	TOTAL EQUIPMENT COST	UNIT COST PER POLICY	STRESS FACTOR	STRESSED COST	VAC SAVS AVAILABLE	EXTRA FUNDS REQUESTED
5	Alleghany Co.	Printer	2	1	1	\$276.25	\$276.25	79.72%	\$220.23	\$183.37	\$36.86
117	Mecklenburg Co.	Laptop	17	1	1	\$2,200.00	\$2,200.00	77.56%	\$1,706.32	\$2,175.33	\$0.00
TOTALS			188	317		\$2,476.25			\$1,926.55		\$36.86

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF	02-21-06 Officers request vacancy savings transfers:	-0-	Approved per the Compensation Board's May 1, 2005 Budget Priorities and Policies.

FIPS	LOCALITY CODE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
053	304	Dinwiddie Co.	02/21/06	Vacancy Savings	Temporary Pers	\$20,656.83	\$20,656.83
073	304	Gloucester Co.	02/21/06	Vacancy Savings	Office Expense	\$44,286.21	\$44,286.00

320-06-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMONWEALTH'S ATTORNEY	In response to the notification of funds re-appropriated by the Governor for equipment, Commonwealth's Attorney's request reimbursement for equipment purchased or to be purchased in FY06.	\$9,463 (Total Cost) \$5,873.48 (Stressed Cost)	Action as noted in "Board Action 2-22-06" column, per Compensation Board action of January 25, 2006. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2006 payroll reimbursement request will not be available for expenditure in June 2006 or in FY07.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost	Board Action 2-22-06
009	Amherst	PC	1	1,475.00	1,475	1	1,200.00	1,200	872.52	Approved
009	Amherst	Monitor	1	255.00	255	1	255.00	255	185.41	Approved
009 Total				1,730.00	1,730		1,455.00	1,455	1,057.93	
031	Campbell	All in one Fax	1	1,500.00	1,500	1	1,000.00	1,000	713.40	Approved
031	Campbell	VCIN	1	1,800.00	1,800	1	1,800.00	1,800	1,284.12	Approved
031	Campbell	Shredder	1	850.00	850	1	700.00	700	499.38	Approved
031	Campbell	Calculator	2	100.00	200	2	100.00	200	142.68	Approved
031 Total				4,250.00	4,350		3,600.00	3,700	2,639.58	
510	Alexandria	PC	4	1,077.00	4,308	4	1,077.00	4,308	2,175.97	Approved
510 Total				1,077.00	4,308		1,077.00	4,308	2,175.97	
Grand Total				7,057.00	10,388		6,132.00	9,463	5,873.48	

734-06-08: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SCOTT COUNTY	COMMISSIONER OF THE REVENUE	01-16-06 Officer requests funding to restore the salary of pos. 00004 @ \$20,077. Officer cites Scott County's deficient positions in comparison with other Commissioners of the Revenue in the surrounding localities.	\$20,077	Deferred for consideration as part of the FY07 budget process.
BEDFORD COUNTY	COMMISSIONER OF THE REVENUE	<p>01-25-06 Officer requests an exception to policy, which states that a new employee may not receive more than a 15% increase above their previous salary, or the pay band minimum, whichever is greater. Officer requests that the employee's previous <u>full-time</u> salary be used to determine the current salary rather than the most recent <u>hourly wage</u> salary.</p> <ul style="list-style-type: none"> • Officer states that employee worked in this office in a county funded position from 1999 to 2002 as a full time employee @ \$19,961. She has worked part time since 2002. • If said employee had been in a Compensation Board funded position the FY06 salary would have been \$21,947, a difference of \$1,986, based on the Compensation Board increases given since 2002. • At a salary of \$21,947, the maximum 15% increase would allow a salary up to \$25,239, provided there were sufficient budgeted funds. Therefore the \$24,787 requested would be within policy. <ul style="list-style-type: none"> ○ Pos. 00008 MT- Minimum- \$21,934 ○ 15% above previous salary of \$19,961- \$22,955 ○ Pos. 00008 MT- Requested- \$24,787 ○ 15% above annualized salary of \$21,947- \$25,239 <p>Officer requests this exception due to employee's previous experience in this office. These funds are currently in the officer's budget.</p>	-0-	Approved as an exception to policy, based upon the specific conditions stated by the officer.

732-06-08: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
GILES COUNTY	TREASURER	02-03-06 Officer requests an additional DI position due to workload increase.	\$18,358	Deferred for consideration as part of the FY07 budget process.

321-06-08: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROANOKE COUNTY	CIRCUIT COURT CLERK	02-15-06 Officer requests that currently available TTF funds be budgeted for EQUIPMENT: \$7,684 for computers, monitors, and software AND for SERVICES: \$39,237 for records management, indexing, imaging, and scanning. TOTAL request is \$46,921. Officer currently has available in TTF: \$80,315.	\$46,921 NGF	The Compensation Board approved your request for use of the equipment and services portion of your TTF funding based on the criteria set out in §17.1-279, B., <u>Code of Virginia</u> .
FREDERICK COUNTY	CIRCUIT COURT CLERK	02-16-06 Officer requests to transfer Funds into Permanent Salaries to fund Internal Salary Adjustments. Salaries requested are within 10% of current salaries	-0-	The Compensation Board approved a transfer of \$121 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.

FIPS	LOCALITY	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT	TRANSFER APPROVED IN BASE	PRO -RATED
069	Frederick	2/16/06	Temporary	pos. 4	121	121	50.42
	TOTAL				121	121	50.42

OTHER MATTERS

NONE.

FOR YOUR INFORMATION

NONE.