

COMPENSATION BOARD DOCKET #14/10

April 23, 2014

EMPLOYEE RECOGNITION
NONE.

307-14-10: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROCKBRIDGE REGIONAL JAIL	SUPERINTENDENT	03-26-14 Officer requests to transfer Turnover Funds at \$12,551 to base Temporary Funds, effective April 1, 2014. Officer has used turnover funds to the extent possible to apply salary increases to Comp Board funded positions and requests to not lose any budgeted funds for his office. This office does not have any unfunded positions.	\$0	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a base budget transfer.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	Amount Requested	Pro-Rate Amount
445	307	Rockbridge Regional	03/26/14	Turnover	Temporary	\$12,551.00	\$3,137.75
		Totals				\$12,551.00	\$3,137.75

307-14-10: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
RAPPAHANNOCK REGIONAL JAIL	SUPERINTENDENT	4-16-14 Officer requests to transfer \$22,270 from Vacancy Savings to equipment to purchase the following. Officer states that their locality agrees to fund the stressed cost of the equipment purchase.	\$0	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Equipment purchases must be completed and expenses requested for reimbursement no later than the May, 2014 reimbursement request.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost
450	307	HP Compaq PC's	25	\$734.00	\$18,358.00	25	\$734	\$18,358.00	\$13,326.07
450	307	HP Server	1	\$3,912.00	\$3,912.00	1	\$3,912.00	3,912.00	\$2,839.72
	Totals				22,270.00		\$22,270.00	\$22,270.00	\$16,165.79

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
HENRICO COUNTY	SHERIFF	4-16-14 Officer requests to transfer \$13,120 from Vacancy Savings to equipment to purchase an upgrade to our livescan equipment. The Officer understands there is a stressed amount of 64.83% and that the locality will be responsible for the remaining amount of \$4,614.30. Officer states that the equipment will be purchased and installed in the office prior to the May 2014 reimbursement in June.	\$0	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Equipment purchases must be completed and expenses requested for reimbursement no later than the May, 2014 reimbursement request.

FIPS	Locality Name	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost
087	Henrico County	Livescan	1	\$13,120	\$13,120	1	\$13,120	\$13,120	\$8,505.70
	Totals				\$13,120			\$13,120	\$8,505.70

772-14-10: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PITTSYLVANIA COUNTY	COMMONWEALTH'S ATTORNEY	Former (recently retired) Officer requests an exception to the 60-day, Substitute Prosecutor Reimbursement Policy. Former Officer states the CB24 form was submitted to the Halifax Commonwealth's Attorney's office. That office submitted the form to the Halifax Clerk of Court's office, who erroneously sent it to the Supreme Court on March 20, 2014. The form was then returned to the Former Officer.	\$328.68	Approved as an exception to policy, based upon the specific conditions stated by the officer.

FIPS	Office	Locality	Prosecutor	Expenses From - To	Defendant	Total
143	772	Pittsylvania County	David N. Grimes	10/22/2012 to 10/21/2013	James L. Terry	\$328.68
					Total	\$328.68

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
COMMONWEALTH'S ATTORNEY CAREER PROSECUTOR PROGRAM	COMMONWEALTH'S ATTORNEY	3-21-2014 Officer requests Board approval to provide the following Assistant Attorneys to be considered to maintain the status of eligibility to participate in the Career Prosecutor Program. These Assistant Attorneys were erroneously omitted from either the FY14 or FY15 Budget Requests and one Date of Selection was not entered correctly. Officer's staff, who submit the Budget Requests, was not aware of what the Date of Selection should be, and encountered a system error when trying to submit the persons to be entered into this section of the Budget Request.	\$0	Compensation Board approved inclusion of the Officers' certifications of the CDP for these assistant attorneys positions with all other program certifications for deputies as an exception to policy and based upon specific conditions as stated by the Officers. Approval of pay raises associated with certification of CDP will be considered with all office certifications during the budget approval process prior to May 1, 2014.

FIPS	Locality Name	Request Date	Assistant Attorney	Date of Eligibility	Requested in FY	Eligible in FY	Notes
161	Roanoke County	3/27/2014	Ashley Sweet	9/1/2011	2012	2013	Did not list FY15; system error
161	Roanoke County	3/27/2014	Camille Turner	3/14/2008	2015	2015	Did not list FY15; system error

772-14-10: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	COMMONWEALTH'S ATTORNEY	Officers request to transfer Vacancy Savings and Office Expense Funds to Equipment to fund the cost of the following items. Each states their locality does agree to fund the stressed cost of the purchases.	\$14,967.06 Total Cost \$11,858.77 Total Stressed Cost	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Equipment purchases must be completed and expenses requested for reimbursement no later than the May, 2014 reimbursement request.

FIPS	Locality Name	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost
071	Giles County	Laptop	1	\$2,200.00	\$2,200	1	\$2,200.00	\$2,200.00	\$1,628.22
071	Giles County	Monitor	1	\$300.00	\$300	1	\$300.00	\$300.00	\$222.03
071	Giles County	PC	4	\$1,200.00	\$4,800	4	\$1,200.00	\$4,800.00	\$3,552.48
071	Giles County	Printer	1	\$300.00	\$300	1	\$300.00	\$300.00	\$222.03
	Giles County Total				\$7,600			\$7,600.00	\$5,624.76
650	Hampton City	Laptops	2	\$1,206.38	\$2,413	2	\$1,206.38	\$2,412.76	\$2,041.68
650	Hampton City	Tower CPU Units	5	\$990.86	\$4,954	5	\$990.86	\$4,954.30	\$4,192.33
	Hampton City Total				\$7,367			\$7,367.06	\$6,234.01
	Grand Total				\$14,967.06			\$14,967.06	\$11,858.77

VARIOUS	COMMONWEALTH'S ATTORNEY	4-17-2014 Officers request to transfer Temporary Funds and Vacancy Savings to Temporary and Office Expense Funds.	\$0	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.
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FIPS	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
650	Hampton City	4/17/2014	Vacancy Savings	Temporary	\$21,299	\$5,065.23
650	Hampton City	4/17/2014	Vacancy Savings	Office Expense		\$10,000.00
	Hampton City Total				\$21,299	\$15,065.23
760	Richmond City	4/9/2014	Vacancy Savings	Office Expense	\$8,586	\$8,586.00
760	Richmond City	4/9/2014	Temporary	Office Expense	\$8,767	\$3,767.00
	Richmond City Total				\$17,353	\$12,353.00

771-14-10: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
NORFOLK CITY	COMMISSIONER OF THE REVENUE	4-8-2014 Officer requests a one-time transfer of \$45,648 in Vacancy Savings to Temporary Funds.	\$0	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

774-14-10: TREASURERS NONE.

773-14-10: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
YORK COUNTY	CIRCUIT COURT CLERK	<p>4-18-2014 Officer requests TTF \$4 money for redaction of social security numbers in the amount of \$11,040 (276,000 images at .04 cents per image resulting in a total per image cost of 3.53 cents per image).</p> <p>Redaction services will be provided by York County.</p> <p>Total TTF \$4 request is \$11,040. Officer certified to currently providing secure remote access to land records on April 18,2014.</p>	\$11,040 NGF	The Compensation Board approved the officer's request for use of the \$4 portion of TTF funding based on the criteria set out in §17.1-279, B., <u>Code of Virginia</u> .
LEE COUNTY	CIRCUIT COURT CLERK	<p>4-14-2014 Acting Officer, effective April 7, 2014, requests additional Temporary Funding in the amount of \$8,196.68. This is equivalent to position #00006 DCIV \$34,902 from April 7, 2014 to June 30, 2014. The Special Election will be held on November 4, 2014.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #00006 DCIV is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	\$0	Approved at no additional cost to the Compensation Board.

773-14-10: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CHESTERFIELD COUNTY	CIRCUIT COURT CLERK	<p>4-16-14 Acting Officer, effective April 1, 2014, requests additional Temporary Funding in the amount of \$13,629.25. This is equivalent to position #00004 CDCII @ \$54,517 from April 1, 2014 to June 30, 2014. The Special Election will be held on November 4, 2014.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #00004 CDCII is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	\$0	Approved at no additional cost to the Compensation Board.

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #14/09.	N/A	Approved.
2.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, May 28 th , 2014 at 11:00 a.m. and Wednesday, June 25 th , 2014 at 11:00 a.m.	N/A	Approved.
3.	BUDGET HEARING	COMPENSATION BOARD	Due to the absence of an approved budget, the budget hearing tentatively scheduled for April 23, 2014 has been cancelled. Staff will present recommendations for an updated schedule.	N/A	The Board notes that the next tentative date for the budget hearing will be Wednesday, May 28, subject to action by the General Assembly to approve a budget for the Commonwealth for FY15. If such action occurs after May 23, rescheduling to a later date will be necessary in accordance with requirements that the legislature first approve a budget prior to the hearing, and that three days public notice be provided in advance of the hearing.
4.	LAWFUL EMPLOYMENT TRAINING	COMPENSATION BOARD	Training was held at the Doubletree by Hilton in South Richmond on April 9-10, 2014. There were eighty attendees.	N/A	Noted.
5.	FY15 COMPENSATION BOARD MEETING SCHEDULE	COMPENSATION BOARD	Staff presents the following dates for confirmation of FY15 scheduled meetings. Unless otherwise noted, all meetings are at 11:00 a.m., and are set for the 4th Wednesday of each month: <ul style="list-style-type: none"> • July 23, 2014 • August 20, 2014 • September 24, 2014 • October 22, 2014 • November 19, 2014 • December 17, 2014 • January 13, 2015 (Tuesday-2:00 p.m.) (special meeting to discuss legislation) • January 28, 2015 • February 25, 2015 • March 25, 2015 • April 9, 2015 (Thursday) (budget hearing) • April 22, 2015 • May 27, 2015 • June 24, 2015 	N/A	Approved.

OTHER MATTERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
6. FY15 BUDGET ALLOCATIONS	COMPENSATION BOARD	Staff presents potential timeline for setting FY15 budgets.	N/A	Noted.

**CLOSED MEETING
COMPENSATION BOARD DOCKET #14/10
April 23, 2014**

NO CLOSED MEETING

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. (_____ seconded the motion).**

- Under the provisions of Section 2.2-3711.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- Under the provisions of Section 2.2-3711.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** for consultation with legal counsel and/or briefing by staff members pertaining to actual or “probable litigation” concerning

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business exempt from the Act was discussed. (_____ seconded the motion.)

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

AND

MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (_____ seconded the motion.)

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

HANDCARRY COMPENSATION BOARD DOCKET #14/10 APRIL 23, 2014

EMPLOYEE RECOGNITION
NONE

307-14-10: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	SHERIFFS/ SUPERINTENDENTS	4-2-14 Officer requests to transfer Vacancy Savings to Temporary Funds and/ or Office Expenses.	\$0	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
087	307	Henrico County	4/16/2014	Vacancy Savings	Temporary	\$127,312.57	\$127,312.57
		Henrico County Total				\$127,312.57	\$127,312.57
089	307	Henry County	4/2/2014	Vacancy Savings	Temporary	\$34,799.77	\$34,799.77
		Henry County Total				\$34,799.77	\$34,799.77
143	307	Pittsylvania County	4/15/2014	Vacancy Savings	Office Expense	\$60,122.86	\$60,122.86
		Pittsylvania County Total				\$60,122.86	\$60,122.86
450	307	Rappahannock Reg Jail	4/16/2014	Vacancy Savings	Temporary	\$588,167.00	\$448,946.00
450	307	Rappahannock Reg Jail	4/16/2014	Vacancy Savings	Office Expense		\$139,221.00
		Rappahannock Reg Jail Total				\$588,167.00	\$588,167.00
480	307	New River Reg Jail	4/2/2014	Vacancy Savings	Temporary	\$81,244.00	\$15,000.00
480	307	New River Reg Jail	4/2/2014	Vacancy Savings	Office Expense		\$66,244.00
		New River Reg Jail Total				\$81,244.00	\$81,244.00
485	307	Blue Ridge Reg Jail	4/23/2014	Vacancy Savings	Temporary	\$14,705.01	\$14,705.01
		Blue Ridge Reg Jail Total				\$14,705.01	\$14,705.01
650	307	Hampton City	4/2/2014	Vacancy Savings	Office Expense	\$59,263.15	\$59,263.15
		Hampton City Total				\$59,263.15	\$59,263.15

307-14-10: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CONTINUED	SHERIFFS/ SUPERINTENDENTS	4-2-14 Officer requests to transfer Vacancy Savings to Temporary Funds and/ or Office Expenses	\$0	Approved per the Compensation Board's FY14 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
710	307	Norfolk City	4/18/2014	Vacancy Savings	Temporary	\$55,213.70	\$55,213.70
		Norfolk City Total				\$55,213.70	\$55,213.70
770	307	Roanoke city	4/22/2014	Vacancy Savings	Temporary	\$232,133.24	\$156,378.00
770	307	Roanoke city	4/22/2014	Vacancy Savings	Office Expense		\$64,091.00
		Roanoke city Total				\$232,133.24	\$220,469.00
		Grand Total				\$1,252,961.30	\$1,241,297.06

772-14-10: COMMONWEALTH'S ATTORNEYS

OLD BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
NORFOLK CITY	COMMONWEALTH'S ATTORNEY	<p>At its July 24, 2013 meeting, the Compensation Board agreed to defer implementation of the position reallocation policy in this office for six months pending discussion of current staffing standards with the Virginia Association of Commonwealth's Attorneys (VACA) and a review of potential alternate data sources for use in evaluating workload. The Board continued the exception at its January meeting pending further work by the Staffing Standards Committee.</p> <p>4-22-2014 Officer has provided a status update from the Commonwealth's Attorneys Special Committee on Staffing Standards.</p>	\$0	The Compensation Board thanks the officer for the status update and approves the previous exception for the duration of FY14 while the committee reviews alternative workload considerations.

772-14-10: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
JAMES CITY COUNTY	COMMONWEALTH'S ATTORNEY	<p>4-14-2014 Officer requests in accordance with §15.2-1606, to reimburse the County of James City for Defense Counsel in the amount of \$3,255.00.</p> <p>Officer states he was not aware the Dept. of Risk Management would provide Counsel for ethical matters. Upon learning his understanding was incorrect, he did contact the Department of Risk Management who did appoint Counsel for the remainder of this case.</p>	\$3,255	Approved as an exception to policy, based upon the specific conditions stated by the officer.

772-14-10: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
WASHINGTON COUNTY	COMMONWEALTH'S ATTORNEY	<p>4-9-2014 The Officer requests the Board to maintain its January decision to allow the Washington County Commonwealth's Attorney office to increase her Felony Defendant workload data.</p> <p>On the January 2014 Compensation Board Docket, the Washington County Commonwealth's Attorney's office requested to increase their Felony Defendant data for FY10, FY11 and FY12.</p> <p>The Compensation Board approved to correct the Felony Defendant workload data for CY 2010, 2011 and 2012, and instructed Compensation Board staff to follow up with the Supreme Court regarding confirmation of this office's data concerns.</p> <p>The Supreme Court has verified the Circuit Court Clerk is and was reporting the criminal data correctly and they do not plan to make adjustments to the Felony Defendant workload data as reported in the CBR-01 report.</p>	\$0	Compensation Board deferred action on this request pending additional discussions with the Supreme Court of Virginia regarding workload reporting in other localities.

SUPREME COURT REPORTED

FIPS	OFFICE	LOCALITY	CATEGORY	CY10	CY11	CY12	Wkld Avg
191	772	Washington County	Felony Defendants	283	316	312	304

OFFICER REQUESTS CHANGE TO ADD PROBATION VIOLATORS

FIPS	OFFICE	LOCALITY	CATEGORY	CY10	CY11	CY12	Wkld Avg
191	772	Washington County	Felony Defendants	480	473	536	496

771-14-10: COMMISSIONERS OF THE REVENUE
NONE.

774-14-10: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
BOTETOURT COUNTY	TREASURER	<p>4-10-2014 Position 2, CDI, budgeted at \$36,818 became vacant on 3/31/14. Officer requests to promote the deputy in position 00001, MDIII, Budgeted at \$32,924 to position 2, CDI with a CDP funded salary of \$40,242.</p> <p>Subsequently, he would like to promote the deputy in position 3, MDII (unfunded), to position 1, MDIII budgeted at \$32,924.</p> <p>Staff Notes that this request will increase the total budget and the CDP budget of this office by \$856 for FY14 and by \$3,424 annually. Locality concurrence has been obtained.</p>	\$856 (FY14)	Approved as requested.

773-14-10: CIRCUIT COURT CLERKS
NONE.

OTHER MATTERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. TECHNOLOGY TRUST FUND COLLECTIONS	COMPENSATION BOARD	<p>Collections: FY14 year-to-date collections for July – March totaled \$5,436,787.59, a decrease of 15.39% from the same period in FY13.</p> <p>Expenditures: FY14 year-to-date Clerk's expenditures through 5/21/14, totaled \$2,612,808.50 or 34.62% of budgeted Technology Trust Funds.</p> <p>Projections: Based on current collections, FY14 TTF total collections would be approximately \$7.20 million, a decrease of 17.06% from FY13 collections.</p> <p>If the number of recordings falls 10% over the remainder of FY14, total collections for FY14 would be \$7.09 million, a decrease of 19.10% from FY13 collections.</p>	N/A	Noted.

FOR YOUR INFORMATION NONE.

Public Body: Compensation Board
Date: April 23, 2014
Time: 11:00 a.m.
Location: Compensation Board Conference Room
Oliver Hill Building, 102 Governor Street
Richmond, VA 23219
Members: Frank Drew, Chairman (present)
Martha Mavredes, ex-officio member (present)
Craig Burns, ex-officio member (present)