

# COMPENSATION BOARD DOCKET #13/11

## May 22, 2013

EMPLOYEE RECOGNITION  
NONE.

### 307-13-11: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
Meherrin River Regional Jail	SHERIFFS	5/3/13- Officer requests equipment funding to purchase two (2) Livescan units at \$18,850 each, two (2) CIP Messenger Licenses for VCIN, support and maintenance at \$312 each.	\$11,462.69	The Compensation Board did not approve the request for additional funding in the current year. Additional funding is not available for the purchase of equipment. Offices are eligible to transfer savings from other budget categories for reimbursement of equipment expenses. The Compensation Board will approve any fund transfers for the jail for the purchase of these items.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost	Stressed Cost
495	Meherrin River	LiveScan	2	18,850.00	37,700.00	1	18,850.00	18,850.00	11,462.69
495	Meherrin River	VCIN License & Annual Maintenance fee	2	156.00	312.00	0	0.00	0.00	0.00
<b>Grand Total</b>					38,012.00			18,850.00	11,462.69

## 307-13-11: SHERIFFS & REGIONAL JAILS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
RADFORD CITY	SHERIFFS	<p>5/10/13- Officer requests reconsideration of the FY14 Budget and removal of his CDP salary supplement. He was scheduled to attend the Lawful employment class on December 12, 2013 but had a death in his family and did not attend.</p> <p>As a part of annual training, his deputy Rich Schumaker completed the following course on November 19, 2012: <b>Employment Law Essentials for Supervisors and Managers.</b></p> <p>This class has been submitted to the Board of the Virginia Sheriffs' Institute for consideration of approval for meeting the 8 hour lawful employment training requirement.</p> <p>Staff notes that the VSI Board will meet June 12 to consider course approval.</p>	-0-	<p>The Compensation Board noted that the only missing requirement for continuing the CDP salary amount is the Lawful Employment training requirement, and deferred action on the officer's request pending action by the VSI Board at its June 12, 2013 meeting.</p>

# 307-13-11: SHERIFFS & REGIONAL JAILS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROCKBRIDGE REGIONAL JAIL	SUPERINTENDENT	5/14/13 – Officer requests to transfer \$4,596.00 from base Temporary Funds to Permanent Salaries to fund an internal salary adjustment for position 00020, Lt. Bane to rank of Major. Her annual salary would increase from \$45,959 to \$50,555 effective June 1,2013  The Salary requested is within Compensation Board Policy.	-0-	The Compensation Board approved a transfer of \$4,596 from base Temporary to effect the salary action requested by the officer in accordance with the Compensation Board’s pay and classification policy. This action will result in a reduction in the officer Temporary budget in the current as well as subsequent fiscal years.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested	Pro-Rate Amount
445	307	Rockbridge Regional Jail	05/14/13	Temporary Funds	Permanent	22,919.00	4,596.00	383.00

FRANKLIN COUNTY	SHERIFF	5/14/13- Officer requests to transfer \$6,182.40 from Vacancy Savings to Equipment for purchases as follows:	-0-	Approved per the Compensation Board’s FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Reimbursements for equipment must be completed no later than the May payroll reimbursement.
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FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost	Stressed Cost
067	Franklin County	Computers	7	736.25	5153.75	7	736.25	5,153.75	3,202.02
067	Franklin County	Printer/ Fax Machines	7	146.95	1028.65	7	146.95	1,028.65	639.10
<b>Grand Total</b>					6182.40			6,182.40	3,841.13

# 307-13-11: SHERIFFS & REGIONAL JAILS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PITTSYLVANIA	SHERIFF	5/14/13 – Officer requests to transfer \$26,490.56 from Vacancy Savings to equipment to purchase the following:	-0-	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Reimbursements for equipment must be completed no later than the May payroll reimbursement.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost	Stressed Cost
143	Pittsylvania	Laptops	6	1,254.26	7,525.56	6	1,254.26	7,525.56	5,344.65
143	Pittsylvania	Livescan	1	18,965.00	18,965.00	1	18,965.00	18,965.00	13,468.94
<b>Grand Total</b>					26,490.56			26,490.56	18,813.60

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROANOKE CITY	SHERIFF	5/9/13 – Officer requests to transfer \$8,672.06 from Vacancy Savings to equipment to purchase the following:	-0-	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Reimbursements for equipment must be completed no later than the May payroll reimbursement.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost	Stressed Cost
770	Roanoke City	Laptops	5	1,540.11	7,700.55	5	1,540.11	7,700.55	6,727.97
770	Roanoke City	PC	1	971.51	971.51	1	971.51	971.51	848.81
<b>Grand Total</b>					8,672.06			8,672.06	7,576.78

### 307-13-11: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	SHERIFFS/ SUPERINTENDENT	5/15/13- The following Officers requests to transfer Vacancy Savings to Temporary Funds and/ or Office Expenses.	-0-	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
121	307	Montgomery County	05/03/13	Vacancy Savings	Office Expense	\$24,899.64	\$24,899.64
167	307	Russell County	05/14/13	Vacancy Savings	Temporary Funds	\$16,862.98	\$16,862.98
465	307	Riverside Regional Jail	05/15/13	Vacancy Savings	Office Expense	\$426,065.73	\$426,065.73
480	307	New River Valley Reg Jail	05/22/13	Vacancy Savings	Office Expense	\$132,300.00	\$132,300.00
494	307	Western Virginia Regional Jail	05/16/13	Vacancy Savings	Office Expense	\$39,586.98	\$39,586.98
650	307	Hampton	05/15/13	Vacancy Savings	Office Expense	\$135,329.13	\$135,329.13
810	307	Virginia Beach	05/01/13	Vacancy Savings	Office Expense	\$91,573.51	\$91,573.51
490	307	Peumansend Creek Regional Jail	05/16/13	Vacancy Savings	Office Expense	\$12,672.66	\$12,672.66
							<b>\$879,290.63</b>

717-13-11: DIRECTORS OF FINANCE  
NONE.

## 772-13-11: COMMONWEALTH'S ATTORNEYS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
STAFFORD COUNTY	COMMONWEALTH'S ATTORNEY	5-7-13 Officer requests to increase Career Prosecutor funding for pos. 00009 by \$431 due to salary restoration of Base Compensation Board salary. The current Base Salary of pos. 00009 as ATTI is \$43,170; Career Prosecutor current salary is \$51,580. Cost of Career Prosecutor increase is \$8,410. Using Turnover funds to restore the Base ATTI salary to be \$45,385, the Career Prosecutor salary will be \$54,226. Cost of Career Prosecutor increase will be \$8,841, resulting in a \$431 increase to the current Career Prosecutor salary.	\$431	Approved as an exception to policy, based upon the specific conditions stated by the officer.
VARIOUS	COMMONWEALTH'S ATTORNEY	Officers request to transfer Vacancy Savings to Temporary Funds and Office Expense Funds.	-0-	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

<b>FIPS</b>	<b>Office Code</b>	<b>Locality Name</b>	<b>Request Date</b>	<b>From Category</b>	<b>To Category</b>	<b>Amount Available</b>	<b>Amount Requested</b>
117	772	Mecklenburg County	05/14/13	Vacancy Savings	Office Expense	57,810.69	57,810.69
550	772	Chesapeake City	05/07/13	Vacancy Savings	Temporary	25,000.00	25,000.00
		<b>Totals</b>					<b>82,810.69</b>

## 771-13-11: COMMISSIONERS OF THE REVENUE NONE.

# 774-13-11: TREASURERS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FAUQUIER COUNTY	TREASURER	<p>5-6-13 Acting Officer requests additional Temporary Funding @ \$16,907.50. This is equivalent to position #5 MCDI @\$40,578 from February 1, 2013 to June 30, 2013. The Special Election will be held on November 5, 2013.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as she understands that the Compensation Board's interpretation of VA Code Section 24.2-226 and 228 is that position #5 MCDI is not vacant during the period in which she is the Acting Treasurer. Consequently, funds cannot be transferred from this position.</p>	-0-	Approved at no additional cost to the Compensation Board.

# 773-13-11: CIRCUIT COURT CLERKS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
RICHMOND CITY	CIRCUIT COURT CLERK	5-14-2013 Officer requests reconsideration of the FY14 Approved Budget. Officer requests to increase the salaries of the positions listed effective July 1, 2013.  Effective July 1, 2013, the locality annual salaries will equal the requested salaries listed below.  NOTE: This locality keeps all Fees and pays all Expenses.	-0-	Approved at no additional cost to the Compensation Board.

<u>LAST NAME</u>	<u>FIPS</u>	<u>LOCALITY</u>	<u>POSITION NUMBER</u>	<u>CURRENT CLASS</u>	<u>BASE SALARY</u>	<u>ADJ SALARY 7/1/13</u>	<u>SALARY COST</u>	<u>FY14 COST</u>
Thornton	760	Richmond City	00006	DCIII	\$28,529	\$30,029	\$1,500	\$1,641
Gaudet	760	Richmond City	00007	DCIV	\$42,180	\$43,680	\$1,500	\$1,641
Battle	760	Richmond City	00010	DCIV	\$41,643	\$43,143	\$1,500	\$1,641
Brooks	760	Richmond City	00018	DCIV	\$54,517	\$56,017	\$1,500	\$1,641
Brandt	760	Richmond City	00024	DCIII	\$34,626	\$36,126	\$1,500	\$1,641
Svatos	760	Richmond City	00029	DCIII	\$30,500	\$32,000	\$1,500	\$1,641
Huebner	760	Richmond City	00034	DCII	\$31,080	\$32,580	\$1,500	\$1,641
Bradby	760	Richmond City	00040	DCII	\$35,088	\$36,588	\$1,500	\$1,641
<b>Total Cost</b>								<b>\$13,125</b>

# OTHER MATTERS

## NEW BUSINESS:

### REGULAR DOCKET

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #13/10	N/A	Approved.
2.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday June 26, 2013 at 11:00 a.m. and Wednesday July 24, 2013 at 11:00 a.m.	N/A	The Compensation Board approved a change to the June meeting date from Wednesday, June 26, 2013 to Wednesday, June 19, 2013 at 11:00 a.m.
3.	FY14 COPYING COST POLICY	COMPENSATION BOARD	Staff presents FY14 Copying Cost Policy.	N/A	Approved.
4.	ACKNOWLEDGEMENT OF NOTIFICATION OF PROVISIONS OF THE APPROPRIATION ACT	COMPENSATION BOARD	Staff submits to Board members and for Chairman's signature "Acknowledgement of Notification of Indebtedness to State Agencies" Appendix A and associated references.	N/A	Chairman provided notification to board members and signed acknowledgement statement.

# OTHER MATTERS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
5. EMERGENCY MEDICAL REQUESTS	COMPENSATION BOARD	Staff presents Emergency Medical Requests for approval of reimbursement. Of the 377,010 appropriated for Emergency Medical Requests in FY13, \$256,830 has previously been approved, with a remaining balance of \$120,180.	See below.	Approved as noted in Compensation Board Action column.

Facility Name	Inmate Name	Date(s) of Medical Services	State Responsible	Bonus Start Date/Date of Eligibility	Amount Requested	Amount Approved	Compensation Board Action
730 - Petersburg City Jail	Burno, Shawn	5/19/2012	yes	12/14/2011	\$491.25	\$491.25	Approve
730 - Petersburg City Jail	Cranston, Eli	2/27/2013	yes	6/29/2011	\$114.70	\$0.00	Not Approved - Dental Services not covered
730 - Petersburg City Jail	Gregory, Bashawn	12/13/2012	yes	10/20/2012	\$86.00	\$86.00	Approve
730 - Petersburg City Jail	Harmon, Marcus	6/1/2012	yes	2/18/2012	\$545.38	\$545.38	Approve
730 - Petersburg City Jail	Jones, Gerald	10/23 & 11/1 2012	yes	7/11/2012	\$547.41	\$547.41	Approve
730 - Petersburg City Jail	Jones, Gerald	10/23 & 11/1 2012	yes	7/11/2012	\$451.38	\$451.38	Approve
730 - Petersburg City Jail	Moore, Anthony	1/30/2013	yes	12/26/2012	\$314.55	\$0.00	Not Approved - Dental Services not covered
730 - Petersburg City Jail	Pearce, Earnie	9/26/2012	yes	9/16/2012	\$159.25	\$0.00	Not Approved - Dental Services not covered
730 - Petersburg City Jail	Peterson, Jamarr	1/16/2013	yes	11/26/2012	\$102.25	\$0.00	Not Approved - Dental Services not covered
730 - Petersburg City Jail	Smith, Mark	9/11/2012	yes	8/22/2010	\$175.75	\$175.75	Approve
730 - Petersburg City Jail	Tucker, Wayne	10/31/2012	yes	2/19/2012	\$104.00	\$0.00	Not Approved - Dental Services not covered
730 - Petersburg City Jail	Williams, Ryan	2/5/2013	yes	8/1/2012	\$225.75	\$0.00	Not Approved - Dental Services not covered
770 - Roanoke City Jail	Albright, Jonathan	11/18/2012	no	1/16/2013	\$1,165	\$0.00	Not Approved - Offender not SR on DOS
465 - Riverside Regional Jail	Lackey, Bernard	3/27/13-4/3/13	yes	1/5/2013	\$68,201.65	\$68,201.65	Approve
465 - Riverside Regional Jail	Lampkin, Joseph	11/9/2012	yes	4/18/2012	\$1,550.75	\$1,550.75	Approve
465 - Riverside Regional Jail	Wilkins, Michael	4/5/2013	yes	7/26/2012	\$808.13	\$808.13	Approve
465 - Riverside Regional Jail	Gomez-Camacho, Jose	12/13/2011	yes	10/22/2011	\$369.62	\$369.62	Approve
465 - Riverside Regional Jail	Blackwell, Keiwan	5/29/2012	yes	9/20/2010	\$285.56	\$285.56	Approve
460-Pamunkey Regional Jail	Royland Copeland	11/17/12-2/15/13	no	5/27/2013	\$24,600.00	\$0.00	Not Approved - Offender not SR on DOS
					\$100,298.38	\$73,512.88	

**CLOSED MEETING  
COMPENSATION BOARD DOCKET #13/11  
May 22, 2013**

**NO CLOSED MEETING**

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. ( \_\_\_\_\_ seconded the motion).**

- Under the provisions of Section 2.2-3711.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- Under the provisions of Section 2.2-3711.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** for consultation with legal counsel and/or briefing by staff members pertaining to actual or “probable litigation” concerning

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

**MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business exempt from the Act was discussed. ( \_\_\_\_\_ seconded the motion.)**

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

**AND**

**MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. ( \_\_\_\_\_ seconded the motion.)**

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

**Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.**

# HANDCARRY COMPENSATION BOARD DOCKET #13/11 May 22, 2013

EMPLOYEE RECOGNITION  
NONE.

307-13-11: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	SHERIFFS/ SUPERINTENDENT	5/17/13- The following Officers request to transfer Vacancy Savings to Temporary Funds and/ or Office Expenses.	-0-	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
083	307	Halifax County	05/20/13	Vacancy Savings	Office Expense	\$46,382.92	\$46,382.92
405	307	Albemarle/Charlottesville Regional Jail	05/17/13	Vacancy Savings	Temporary Funds	\$58,980.65	\$58,980.65
455	307	Western Tidewater Regional Jail	05/20/13	Vacancy Savings	Temporary Funds	\$41,182.67	\$41,182.67
485	307	Blue Ridge Regional Jail	05/20/13	Vacancy Savings	Temporary Funds	\$37,671.04	\$37,671.04
495	307	Meherrin River Regional Jail	05/17/13	Vacancy Savings	Office Expense	\$25,259.47	\$25,259.47
							<b>\$209,476.75</b>

# 772-13-11: COMMONWEALTH'S ATTORNEYS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SUSSEX COUNTY	COMMONWEALTH'S ATTORNEY	5-17-13 Officer requests to transfer a total of \$2,500 from Vacancy Savings at \$2,289.91 and Temporary Funds at \$210.09 to Equipment to fund the cost of the following items.  Officer states the Laptops and PC do meet the Compensation Board's minimum criteria.	Total Cost \$2,500 Stressed Cost \$2,056.00	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost
183-772	Sussex County	PC	1	682	682	1	682	682	560.88
183-772	Sussex County	Laptop	2	909	1,818	2	909	1,818	1,495.12
<b>183-772 Total</b>				1,591	2,500		1,591	2,500	2,056.00

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
HOPEWELL CITY	COMMONWEALTH'S ATTORNEY	5-20-13 Officer requests to transfer Temporary Funds at \$9,291 to Equipment to fund the cost of the following items.  Officer states the Laptops do meet the Compensation Board's minimum criteria.	Total Cost \$9,291 Stressed Cost \$8,459.46	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost
670-772	Hopewell City	copier	1	3,695	3,695	1	3,695	3,695	3,364.30
670-772	Hopewell City	Laptops	4	1,399	5,596	4	1,399	5,596	5,095.16
<b>670-772 Total</b>				5,094	9,291		5,094	9,291	8,459.46

# 772-13-11: COMMONWEALTH'S ATTORNEYS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	COMMONWEALTH'S ATTORNEY	Officers request to transfer Vacancy Savings to Equipment to fund the cost of the following items.  Officer states the Laptop does meet the Compensation Board's minimum criteria.	Total Cost \$12,387.56 Stressed Cost \$9,302.69	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Locality	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost
550-772	Chesapeake City	Printers	19	383	7,278	19	383	7,278	4,890.65
550-772	Chesapeake City	Flash Drives	20	13	260	20	13	260	174.59
<b>550-772 Total</b>				396	7,538			7,538	5,065.24
770-772	Roanoke City	Printers	8	200	1,600	8	200	1,600	1,397.92
<b>770-772 Total</b>				200	1,600			1,600	1,397.92
771-772	Roanoke Drug Prosc	Shredder	1	700	700	1	700	700	611.59
771-772	Roanoke Drug Prosc	Printer	1	200	200	1	200	200	174.74
771-772	Roanoke Drug Prosc	Laptop	1	2,200	2,200	1	2,200	2,200	1,922.14
771-772	Roanoke Drug Prosc	Docking Station	1	150	150	1	150	150	131.06
<b>771-772 Total</b>				3250	3250			3250	2,839.53
<b>Grand Total</b>				3,846	12,388		3,846	12,387.56	9,302.69

771-13-11: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SPOTSYLVANIA COUNTY	COMMISSIONER	5-15-2013 Officer requests to transfer Vacancy Savings at \$28,169 to Temporary Funds.	-0-	Approved per the Compensation Board's FY13 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
177	771	SPOTSYLVANIA CO	05/15/13	Vacancy Savings	Temporary	28,169.72	28,169.72
		<b>Totals</b>					<b>28,169.72</b>

774-13-11: TREASURERS

NONE.

773-13-11: CIRCUIT COURT CLERKS

NONE.

OTHER MATTERS

**NEW BUSINESS:**

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FY13 TECHNOLOGY TRUST FUND COLLECTIONS & BUDGETING	COMPENSATION BOARD	<p>Collections: FY13 year-to-date collections for July – April totaled \$7,181,781.53, an increase of 15.82% over the same period in FY12.</p> <p>Expenditures: FY13 year-to-date Clerk's expenditures through 5/21/13, totaled \$3,930,792 or 59.19% of budgeted Technology Trust Funds.</p> <p>Projections: Based on current collections, FY13 TTF total collections would be approximately \$8.56 million, an increase of 12.52% over FY12 collections.</p> <p>If the number of recordings falls 10% over the remainder of FY13, total collections for FY13 would be \$8.46 million, an increase of 10.66% over FY12 collections.</p>	N/A	Noted.

**FOR YOUR INFORMATION  
NONE.**

Public Body: Compensation Board  
Date: May 22, 2013  
Time: 11:00 a.m.  
Location: Compensation Board Conference Room  
Oliver Hill Building, 102 Governor Street  
Richmond, VA 23219  
Members: Frank Drew, Chairman (present)  
Craig Burns, ex-officio member (absent)  
Martha Mavredes, ex-officio member (present)

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