

# COMPENSATION BOARD DOCKET #05/01

## JULY 21, 2004

### 304-05-01: SHERIFFS & REGIONAL JAILS

#### OLD BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PATRICK COUNTY	SHERIFF	6-04-04 - FOR FY05 OFFICER REQUESTS ADDITIONAL FUNDING OF \$11,460.00 DUE TO ADDITIONAL TRAVEL EXPENSES AND OVERTIME. THIS IS DUE TO INVESTIGATION OF A DOUBLE HOMICIDE AND 3 TRIPS TO BROWNSVILLE, TEXAS.  <b>AT THE THEIR JUNE 23, 2004 MEETING, THE COMPENSATION BOARD DEFERRED ACTION ON THIS REQUEST PENDING ADDITIONAL REVIEW BY COMPENSATION BOARD STAFF.</b>	\$11,460	Unless the required information is received from the Sheriff, this will not be reconsidered at the August 18 meeting.

# 304-05-01: SHERIFFS & REGIONAL JAILS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
HENRICO AND ROCKINGHAM COUNTIES	SHERIFFS	6-21-04 These requests are to transfer vacant positions for fiscal 05 to office expense.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies; this is a one-time transfer and will not be part of the offices' FY06 base budget.

FIPS	LOCALITY	Request Date	FROM POSITION #	CLASS	TO Category	AMT	Total by Locality
087/304	Henrico	06/21/04	154	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	155	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	164	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	165	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	166	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	167	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	168	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	169	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	170	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	171	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	172	PMED	Office	\$15,903	
087/304	Henrico	06/21/04	173	PMED	Office	\$15,903	
087/304	Henrico						\$190,836
165/304	Rockingham	06/28/04	121	PMED	Office	16,626	
165/304	Rockingham	06/28/04	122	PMED	Office	15,903	
165/304	Rockingham	06/28/04	123	PMED	Office	15,903	
165/304	Rockingham	06/28/04	124	PMED	Office	16,261	
165/304	Rockingham	06/28/04	125	PMED	Office	16,626	
165/304	Rockingham	06/28/04	119	PMED	Office	22,703	
165/304	Rockingham						\$104,022
TOTAL						\$294,858	

# 304-05-01: SHERIFFS & REGIONAL JAILS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FRANKLIN COUNTY	SHERIFF	6-22-04 Officer requests \$7,500.00 for overtime due to two (2) murder investigations. As a result, funding for overtime has been greatly strained.	\$7,500.00	Deferred to August 18, 2004 meeting, pending further review by Compensation Board staff.
APPOMATTOX COUNTY	SHERIFF	6-23-04 Officer requests reconsideration of reallocation policy. In September 2004, there will be a new courthouse and will need additional courtroom security officers.	-0-	Approved as an exception to policy for FY05 based upon opening of the new courthouse.
FRED/CLRK/WIN REG JAIL	SUPERINTENDENT	6-28-04 This request is to transfer vacant position for fiscal year 05 to office expense.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, this is a one-time transfer and will not be part of the office's FY06 base budget.

<b>FIPS</b>	<b>LOCALITY</b>	<b>Request Date</b>	<b>CLASS</b>	<b>TO Category</b>	<b>AMT</b>	<b>Total by Locality</b>
410/304	Fred/Clrk/Win Reg Jail	6/28/04	RPCLS	Office	\$15,903	
<b>410/304</b>	<b>Fred/Clrk/Win Reg Jail *</b>					<b>\$15,903</b>

BEDFORD COUNTY	SHERIFF	6-29-04 Officer requests reconsideration of reallocation policy. Review of court services days revealed that number of court days was reported incorrectly. Recalculation of data results in office being in excess of standards by one (1) position rather than two (2). Sheriff asks that due to office having two (2) deputies on extended utility leave that an exception to reallocation policy be granted.	-0-	Approved as an exception to policy for FY05 based upon the reasons stated.
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## 304-05-01: SHERIFFS & REGIONAL JAILS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
JAMES CITY COUNTY	SHERIFF	6-29-04 Officer requests reconsideration of reallocation policy. In the new courthouse, there are six (6) courtrooms and four (4) holding cell areas. In the old courthouse there were three (3) courtrooms...The civil process deputies serve two (2) jurisdictions – Williamsburg and James City County covering a combined area of 185 square miles with a population of 66,000.	-0-	Approved as an exception to policy, based upon the specific conditions stated by the officer for FY05.
PRINCE WILLIAM COUNTY	SHERIFF	6-30-04 Officer requests reconsideration of reallocation policy. Sheriff determined that the previous year's data shown was miscalculated based on a misinterpretation of the measures meaning. Sheriff states that his office is uniquely situated between two major interstates, I-95 and I-66 and with close proximity to Washington, D.C.	-0-	Approved as an exception to policy for FY05 due to data reporting error.
MATHEWS COUNTY	SHERIFF	7-1-04 Officer requests reconsideration of reallocation policy. The population numbers do not reflect the months of April thru October rise in population for the recreational season. Please reconsider the one position excess status stated in your June 18, 2004 letter.	-0-	Approved as an exception to policy for FY05.

# 304-05-01: SHERIFFS & REGIONAL JAILS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>																								
CUMBERLAND COUNTY	SHERIFF	7-9-04 Officer requests transfer of \$2,221 from base temporary salaries to perm salaries. This is to increase the salary for pos 00015 for a new hire with several years experience.	-0-	The Compensation Board approved a transfer of \$2,221 from base temporary salaries to effect the classification(s) requested by the Sheriff. This action is at no additional cost to the Compensation Board, and will result in a reduction in the officer's temporary salaries budget in the current as well as subsequent fiscal years to effect the salary requested by the Sheriff, in accordance with Compensation Board policy for setting the salary of new hires.																								
EMPORIA CITY	SHERIFF	7-8-04 This request is to transfer vacant position for fiscal 05 to temporary Salary.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as a one-time transfer for FY05.																								
<table border="1"> <thead> <tr> <th><u>FIPS</u></th> <th><u>LOCALITY</u></th> <th><u>Request Date</u></th> <th><u>FROM POSITION #</u></th> <th><u>CLASS</u></th> <th><u>TO Category</u></th> <th><u>AMT</u></th> <th><u>Total by Locality</u></th> </tr> </thead> <tbody> <tr> <td>595/304</td> <td>Emporia</td> <td></td> <td>3</td> <td>SECI</td> <td>Temp</td> <td>\$18,661</td> <td></td> </tr> <tr> <td><b>595/304</b></td> <td><b>Emporia</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>\$18,661</b></td> </tr> </tbody> </table>					<u>FIPS</u>	<u>LOCALITY</u>	<u>Request Date</u>	<u>FROM POSITION #</u>	<u>CLASS</u>	<u>TO Category</u>	<u>AMT</u>	<u>Total by Locality</u>	595/304	Emporia		3	SECI	Temp	\$18,661		<b>595/304</b>	<b>Emporia</b>						<b>\$18,661</b>
<u>FIPS</u>	<u>LOCALITY</u>	<u>Request Date</u>	<u>FROM POSITION #</u>	<u>CLASS</u>	<u>TO Category</u>	<u>AMT</u>	<u>Total by Locality</u>																					
595/304	Emporia		3	SECI	Temp	\$18,661																						
<b>595/304</b>	<b>Emporia</b>						<b>\$18,661</b>																					
ESSEX COUNTY	SHERIFF	7-13-04 Officer requests a computer for the Live Scan System in his office. This is due to a mistake in the State Police paperwork. The office has the Live Scan, but needs a computer to complete it. The cost of the computer is \$1,367.66 (stressed amount is \$937.94).	\$937.94	Approved as an exception to policy, based upon the specific conditions stated by the officer for FY05.																								

# 320-05-01: COMMONWEALTH'S ATTORNEYS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
BUCKINGHAM COUNTY	COMMONWEALTH'S ATTORNEY	<b>FY05</b> The following offices request to transfer Annual Vacancy Funds to the categories listed.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as a one-time transfer for FY05.

FIPS	LOCALITY	Request Date	From Position	TO Category	AMOUNT	Annual One Time Transfer Approved	Transfer Approved in Base
029	Buckingham	5/22/04	00002	Temp	23,119	23,119	
	TOTAL				23,119	23,119	0

LOCALITIES LISTED	COMMONWEALTH'S ATTORNEY	The following offices request to transfer Restored Funds in Office Expense Funds to the categories listed.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
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FIPS	LOCALITY	Request Date	FROM	TO Category	AMOUNT
013	Arlington	6/22/04	Office Expense	Perm Salary	10,654
019	Bedford	6/30/04	Office Expense	Base Temp	4,104
023	Botetourt	6/30/04	Office Expense	Perm Salary	2,749
037	Charlotte	7/14/04	Office Expense	Perm Salary	1,463
071	Giles	6/22/04	Office Expense	Perm Salary	1,532
091	Highland	6/24/04	Office Expense	Perm Salary	678
115	Mathews	7/14/04	Office Expense	Perm Salary	1,560
135	Nottoway	7/15/04	Office Expense	Perm Salary	1,507
171	Shenandoah	7/12/04	Office Expense	Perm Salary	2,836
199	York	7/14/04	Office Expense	Perm Salary	4,625
510	Alexandria	7/14/04	Office Expense	Perm Salary	8,681
520	Bristol	7/14/04	Office Expense	Perm Salary	3,281
650	Hampton	6/23/04	Office Expense	Base Temp	10,916
690	Martinsville	7/2/04	Office Expense	Perm Salary	3,019
800	Suffolk	6/23/04	Office Expense	Base Temp	7,056
	TOTAL				64,661

## 320-05-01: COMMONWEALTH'S ATTORNEYS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
BUENA VISTA CITY	COMMONWEALTH'S ATTORNEY	7-15-04 Officer requests to purchase a computer @ \$1,291.40 Total Cost. Stressed Cost @ \$1,106.73. Officer states this computer does meet the minimum criteria set by the Comp Board.  Officer will transfer Office Expense funds to fund this purchase.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.

## 734-05-01: COMMISSIONERS OF THE REVENUE

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FRANKLIN CITY	COMMISSIONER OF THE REVENUE	Officer does not have Delegation of Classification Authority.  <b>FY05</b> Officer requests to reclass pos. #1 DI-G5 @ \$19,960 to DII-G6 @ \$21,956. Cost to reclass @ \$1,996.  Officer requests to transfer Temporary Funds @ \$1,996 to fund this reclass.	-0-	Confirmation. The Compensation Board approved a transfer of \$1,996 from base temporary funds to effect the classification(s) requested by the Commissioner. This action is at no additional cost to the Compensation Board, and will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.

## 732-05-01: TREASURERS NONE.

# 321-05-01: CIRCUIT COURT CLERKS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SCOTT COUNTY	CIRCUIT COURT CLERK	<p>Officer has Delegation of Classification.</p> <p>Officer requests to reclass 2 positions, total Cost @ \$4,945.</p> <p>Officer requests to transfer Temporary Funds @ \$4,945 to fund these reclasses.</p> <p><b>NOTE:</b> The reduction of Temp funds changes the FTE Variance from .67 to .86. Officer is still not due a whole position. Officer also lost Office Expense Funds with the FY04 Budget Reduction.</p>	-0-	The Compensation Board approved a transfer of \$4,945 from base temporary to effect the classification(s) requested by the Clerk in accordance with the Compensation Board's Delegation of Classification Authority policy. This action is at no additional cost to the Compensation Board, and will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.
AMHERST AND RUSSELL COUNTIES	CIRCUIT COURT CLERK	The following offices request to transfer Annual Vacancy Funds to the categories listed.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as a one-time transfer for FY05.

FIPS	LOCALITY	Request Date	FROM Position	TO Category	AMOUNT	Annual One Time Transfer Approved	Transfer Approved in Base
009	Amherst	7/12/04	00005	Temp	12,872	12872	
167	Russell	5/22/04	00005	Temp	6,246	6246	
	TOTAL				19,118	19,118	0

RUSSELL COUNTY	CIRCUIT COURT CLERK	<p>6-28-2004 Officer requests reconsideration of the Comp Board 2005 Budget.</p> <p>Officer requests that the Budget Reduction of Salary funds be restored.</p>	-0-	Deferred to the August 18, 2004 meeting, pending review and analysis by Compensation Board staff.
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# OTHER MATTERS

## OLD BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. TTF CERTIFICATION PROCESS	COMPENSATION BOARD	Mr. Kucharski would like to discuss the TTF certification process. Information provided to Clerks at regional meetings is attached.  (Note: See Item 8, page 12)  <b>AT THEIR JUNE 23, 2004 MEETING, THE COMPENSATION BOARD DECIDED TO DISCUSS THIS MATTER FURTHER AT THE JULY 21, 2004 MEETING.</b>	N/A	Noted.

# OTHER MATTERS

## NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #04/12	N/A	Approved.
2.	TRAINING STATUS REPORT	COMPENSATION BOARD	Staff presents the Training Status Report.	N/A	Noted.
3.	MONTHLY JAIL AUDIT ACTIVITY STATUS REPORT	COMPENSATION BOARD	Staff presents monthly Jail Audit Activity Status Report.	N/A	Noted.
4.	AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents the Audit Status Report.	N/A	Noted.
5.	RICHMOND JAIL AUDIT	COMPENSATION BOARD	Staff provides LIDS Compliance Audit Report for period August 1, 2003 – March 31, 2004 and proposed letter to Richmond City Sheriff.	N/A	Compensation Board concurred with staff recommendations and asked the staff to come back before the Board at the August 18 meeting with a status report.
6.	TREASURERS' ASSOCIATION OF VIRGINIA	COMPENSATION BOARD	Congratulations and thank you letters to incoming and outgoing Presidents of Treasurers' Association of Virginia.	N/A	Approved.

# OTHER MATTERS

## NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
7.	COMMONWEALTH'S ATTORNEYS' STAFFING STANDARDS	COMPENSATION BOARD	The Compensation Board may wish to consider pursuing legislation to amend §15.2-1629 and 15.2-1631 to bring the <u>Code</u> in line with the staffing methodology we have been using for the past few years. The <u>Code</u> currently directs the Board to utilize three-year average arrests, weighted arrests and circuit court caseloads in determining the need for assistant Commonwealth's Attorneys.	N/A	Compensation Board decided if the Association wants to introduce legislation, the Board would be glad to help.
8.	TECHNOLOGY TRUST FUND	COMPENSATION BOARD	Staff presents TTF budget request and certification process.	N/A	Approved.

# FOR YOUR INFORMATION

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. HENRICO COUNTY	COMMONWEALTH'S ATTORNEY'S OFFICE	Email to Alice Coe, Customer Service Manager: "I work in the Henrico County Commonwealth Attorney's Office. I am trying to get access to LIDS for my office and have been working with Sue [Kelly-Graham]. She has been excellent in providing information and making the process fast and easy. Thanks! Angie Weaver"	N/A	Noted.

**CLOSED MEETING  
COMPENSATION BOARD DOCKET #05/01  
JULY 21, 2004**

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. ( \_\_\_\_\_ seconded the motion).**

- Under the provisions of Section 2.1-344.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific ricers, appointees or employees.
- Under the provisions of Section 2.1-344.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to obtain consultation with legal counsel as to actual or “probable litigation” concerning

2) **Chairman Frank Drew: I move to return to open session. ( \_\_\_\_\_ seconded the motion).**

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion. The members must certify that they discussed: **only public business exempt from the Act,**

Frank Drew, Chairman	Yes _____	No _____
Walter J. Kucharski, Member	Yes _____	No _____
Kenneth W. Thorson, Member	Yes _____	No _____

**AND**

**only public business matters identified in the motion to convene the closed meeting.**

Frank Drew, Chairman	Yes _____	No _____
Walter J. Kucharski, Member	Yes _____	No _____
Kenneth W. Thorson, Member	Yes _____	No _____

**Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.**

# H A N D C A R R Y COMPENSATION BOARD DOCKET #05/01 JULY 21, 2004

304-05-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PAGE COUNTY	SHERIFF	7-20-04 This request is to transfer vacant positions for fiscal 05 to temporary salaries.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.

FIPS	LOCALITY	Request Date	FROM POSITION #	CLASS	TO Category	AMT	Total by Locality
139/304	Page	07/20/04	00005	COMOP	Temp	\$20,398	
139/304	Page	07/20/04	00006	L11	Temp	\$51,971	
139/304	Page	07/20/04	00039	CS7	Temp	\$23,854	
<b>139/304</b>	<b>Page</b>				<b>Temp</b>		<b>\$96,223</b>

# 304-05-01: SHERIFFS & REGIONAL JAILS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
RAPPAHANNOCK REGIONAL JAIL	SUPERINTENDENT	7-19-04 This request is to transfer vacant positions for fiscal 05 to office expenses.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.

<b>FIPS</b>	<b>LOCALITY</b>	<b>Request Date</b>	<b>FROM POSITION #</b>	<b>CLASS</b>	<b>TO Category</b>	<b>AMT</b>	<b>Total by Locality</b>
450/304	Rappahannock Regional Jail	07/19/04	00048	CKA	Office	\$20,398	
450/304	Rappahannock Regional Jail	07/19/04	00049	CKA	Office	\$18,661	
450/304	Rappahannock Regional Jail	07/19/04	00061	CKA	Office	\$23,312	
450/304	Rappahannock Regional Jail	07/19/04	00009	CKB	Office	\$20,857	
450/304	Rappahannock Regional Jail	07/19/04	00157	CKB	Office	\$20,398	
<b>450/304</b>	<b>Rappahannock Regional Jail</b>	<b>7/19/04</b>			<b>Office</b>		<b>\$103,626</b>

# 320-05-01: COMMONWEALTH'S ATTORNEYS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>																																				
COLONIAL HEIGHTS	COMMONWEALTH'S ATTORNEY	7-14-2004 Officer requests additional Temporary Funds @ \$10,000 while an Assistant Atty is on maternity leave from Sept. 8 <sup>th</sup> to Nov. 8 <sup>th</sup> (43 days). Employee will have 16.3 days of leave accrued. Officer will pay \$29.07 per hour for 8 hours per day for 43 days = \$10,000.	\$10,000	The Compensation Board will approve a transfer of Vacancy Savings to Temporary Funds after accumulated leave has been used. The Compensation Board will also approve a Fund Transfer of the \$3,530 from Office Expense to Temporary Funds to provide staffing during the period that the employee has accrued leave.																																				
LOCALITIES LISTED	COMMONWEALTH'S ATTORNEY	The following offices request to transfer Restored Funds in Office Expense Funds to the categories listed.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.																																				
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FIPS	LOCALITY	Request Date	FROM	TO Category	AMOUNT																																			
031	Campbell	7/16/04	Office Expense	Perm Salary	3,998																																			
700	Newport News	7/20/04	Office Expense	Perm Salary	13,879																																			
770	Roanoke	7/19/04	Office Expense	Perm Salary	9,366																																			
820	Waynesboro	7/20/04	Office Expense	Perm Salary	2,921																																			
	TOTAL				30,164																																			
ROCKBRIDGE COUNTY	COMMONWEALTH'S ATTORNEY	7-19-2004 Acting Officer requests additional Temporary Funding @ \$26,982.62. This is equivalent to position #2 ATTIV-G17 @ \$79,149 from July 1 to November 3, at which time a Special Election is to be held on November 2 <sup>nd</sup> .  This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #2, ATTIV is not vacant during the period in which I am the Acting Commonwealth Attorney, consequently funds cannot be transferred from this position.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.																																				

# 320-05-01: COMMONWEALTH'S ATTORNEYS

## NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ARLINGTON COUNTY FAIRFAX COUNTY PRINCE WILLIAM COUNTY LOUDOUN COUNTY ALEXANDRIA CITY	COMMONWEALTH'S ATTORNEY	<p>Officers request Compensation Board approval for an additional ATTIII position effective August 1, 2004 at a salary of \$70,217. Officers state that the positions will be dedicated to prosecuting gang-related criminal activities. They will ensure that the prosecutors work across jurisdictional lines by the participation of their offices in a Northern Virginia Gang Violence Task Force.</p> <p>NOTE: Request is in accordance with the provisions of paragraph I.1, Item 65, Chapter 4, 2005 Acts of Assembly (Appropriation Act)</p>	\$351,085	Compensation Board approved these positions effective August 1, 2004 with the understanding that they will be dedicated to prosecuting gang-related criminal activities, and that the Commonwealth's Attorneys will ensure that the prosecutors work across jurisdictional lines by participating in a Northern Virginia Gang Violence Task Force. Additionally, the Compensation Board asked that the officers provide an annual activity report related to these positions as of August 1, 2005.

732-05-01: TREASURERS  
NONE.

734-05-01: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
BEDFORD COUNTY	COMMISSIONER OF THE REVENUE	7-16-04 Officer does have Delegation of Classification Authority.  Officer requests to transfer Temporary Funds @ \$1,220 to restore the salary of pos. #7. Officer is currently due 5.42 FTE and is in 67.16% of Need. This will become: due 5.49 FTE and in 68.63% of Need.	-0-	The Compensation Board approved this request to restore the salary of position #7, resulting in a base reduction of the officer's part-time budget of \$1,220 for the current and subsequent fiscal years.

321-05-01: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
APPOMATTOX COUNTY	CIRCUIT COURT CLERK	07-16-04 Officer does have Delegation of Classification Authority.  Officer requests to transfer Temporary Funds @ \$500 to restore the salary of pos. #4.	-0-	The Compensation Board approved this request to restore the salary of position #4, resulting in a base reduction of the officer's part-time budget of \$500 for the current and subsequent fiscal years.

## OTHER MATTERS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. TECHNOLOGY TRUST FUND COLLECTIONS	CIRCUIT COURT CLERKS	Collections: FY04 preliminary collections total \$8,492,747.48. FY03 Collections totaled \$7,421,175.89. This represents a 7.22% increase in collections over last fiscal year.  Expenditures: FY04 expenditures totaled \$2,879,630.27. This represents 58.97% of budgeted funds.	N/A	Noted.

FOR YOUR INFORMATION  
NONE.

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