

COMPENSATION BOARD DOCKET #11/03

September 22, 2010

EMPLOYEE RECOGNITION
NONE.

307-11-03: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
NEWPORT NEWS	SHERIFF	8-30-10 Officer requests to restore the salary of Pos. 000065. Officer states that Pos. 78747 and Pos. 79112 were chosen to be unfunded in lieu of Pos. 00065 when his office submitted the FY11 Budget Reduction template on May 5, 2010 to amend the changes made by the Compensation Board. However, changes were not included in the June 1, 2010 revised budget.	\$0	Approved as Requested.
ISLE OF WIGHT COUNTY	SHERIFF	9-17-10 Sheriff requests to transfer \$16,387 of turnover funds and \$11,397 of temporary funds to restore the salary of Pos. 00005, L7 which is currently unfunded.	\$0	The Compensation Board approved a transfer of \$16,387 in Turnover Funds and \$11,397 from base Temporary Funds to effect the salary actions requested by the officer in accordance with the Compensation Board's pay and classification policy. These actions will result in a reduction in the officer's Temporary Fund budget in the current as well as subsequent fiscal years.

FIPS	Office	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
093	307	Isle of Wight County	09/17/10	Turnover Funds	Pos. 00005	\$16,838.16	\$16,837.00
093	307	Isle of Wight County	09/17/10	Temporary Funds	Pos. 00005	\$15,858.70	\$11,397.00
Totals						\$32,696.86	\$28,234.00

717-11-03: DIRECTORS OF FINANCE
NONE.

772-11-03: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PRINCE WILLIAM COUNTY	COMMONWEALTH'S ATTORNEY	<p>9-13-2010 Officer requests to transfer \$6,808 from Temporary Funds to Position 00034, ATTI, budgeted at \$45,385. Officer states requested salary of new hire, 52,193, is 15% increase of previous salary \$45,000.</p> <p>Staff notes this office has 2 unfunded assistant attorney positions.</p> <p>Officer acknowledges that due to budget reductions he currently has 2 unfunded authorized positions, and states his understanding that taking action to move base temporary and/or office expense funds to salaries of existing personnel may significantly reduce officer's options in dealing with any potential future funding reductions without impacting salaries of permanent staff. Such base transfers may also prevent future full restoration of recently reduced attorney and/or staff positions should a legislative decision be made in the future to restore reduced funding.</p>	\$0	The Compensation Board approved a transfer of \$6,808 from base Temporary Funds to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's Temporary Fund budget in the current as well as subsequent fiscal years.

771-11-03: COMMISSIONERS OF THE REVENUE
NONE.

774-11-03: TREASURERS
NONE.

773-11-03: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FY11 TECHNOLOGY TRUST FUND BUDGET REQUESTS	CIRCUIT COURT CLERKS	<p>Compensation Board staff present FY11 TTF \$4 budget requests from 95 Circuit Court Clerks. One hundred and twenty (120) Clerks certified to currently providing secure remote access (SRA) to land records' images to public (non-governmental) subscribers.</p> <p>In August 2010, 95 out of 120 Clerks submitted \$4 budget requests totaling \$5,587,007 out of a possible \$4 available funding of \$6,038,353 for technology equipment and services. Twenty-three offices did not have any \$4 funds available. One Clerk did not budget the FY11 \$4 available funding but elected to carry over the accumulated collections to FY12.</p> <p>Eight-nine (89) Clerks submitted \$1 Fund budget requests totaling \$1,983,462 out of a possible \$1 Fund available funding of \$1,523,428 for technology equipment and services. These Clerks' requests are recommended for approval at \$1,489,782. \$1 approvals are recommended based upon the following priorities: Full funding of requests for all offices for LR Systems Maintenance, SRA Maintenance, Redaction of Social Security Numbers, Equipment: Software. For offices with less than \$1000 available \$4 funds, full funding of requests for Equipment: Hardware up to \$15,000 and for Backscanning up to \$10,000. For offices with greater than \$1000 available \$4 funds, 50% of requests for Equipment: Hardware up to \$15,000 and 50% of requests for Backscanning up to \$10,000.</p> <p>One Clerk's \$4 and \$1 requests are not recommended for approval based upon conflicting information regarding the provision of SRA to land records' images to public subscribers.</p>	\$ 7,076,789 NGF	<p>Approved per the below FY11 TTF Budget Request Table. Approval for full funding is based upon the authority provided per 2010 Virginia Acts of Assembly, Chapter 874, Item 67.70, paragraph M to budget funds within available cash.</p> <p>The Compensation Board approved \$5,587,007 in \$4 funding requests, and \$1,489,782 in \$1 funding requests.</p> <p>The Compensation Board did not approve requests by the Charlotte County Clerk based upon conflicting information regarding the provision of SRA to land records' images to public subscribers.</p> <p>NOTE: Expenditure reimbursements are limited to not exceed at any time the greater of 50% of budgeted amount or actual cash on hand through FY11 collections. All TTF funds budgeted must be requested for reimbursement no later than the May payroll and expense reimbursement request period. TTF funds not reimbursed by the May reimbursement request period will not be available for reimbursement with the June reimbursement request period.</p>

773-11-03: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FY11 TECHNOLOGY TRUST FUND BUDGET REQUESTS	CIRCUIT COURT CLERKS	<p>Continued.</p> <p>Seventy-eight (78) Clerks submitted \$4 and \$1 Fund requests for redaction of social security numbers totaling \$453,785.</p> <p>Twenty-one (21) Clerks made Purpose Code N requests (for areas of the court not related to land records) from \$4 available funding totaling \$1,493,944.</p> <p>Sixty-six (66) Clerks submitted both \$4 and \$1 Fund budgets. Total \$4 and \$1 Fund requests from 118 Clerks equal \$7,570,943.</p> <p>Existing cash plus the \$8M line of credit for the Clerk's Technology Trust Fund FY11 expenditures approved by the 2010 General Assembly is sufficient to cover all \$4 and \$1 recommended approvals. Reimbursements for actual expenses incurred will not exceed actual collections in the TTF in FY11.</p>		

773-11-03: CIRCUIT COURT CLERKS, continued

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$4 Budget Category								TOTAL \$4 APPROVED
				Maintenance		Equipment: Hardware & Software	Redaction of Social Security Numbers	Backscan/ Conversion of Images/ Indices	Other: Consulting, Training, Technical, Warranties	\$4 SUBTOTAL Purpose Code L (Land Records)	\$4 SUBTOTAL Purpose Code N (Not Land Records)	
				Records System (Purpose Codes L and N)	Secure Remote Access							
001	ACCOMACK	ILS	\$9,635	\$2,021	\$1,514	\$1,100	\$0	\$0	\$5,000	\$9,635	\$0	\$9,635
003	ALBEMARLE	SCV	\$62,928	\$41,557	\$0	\$20,171	\$0	\$0	\$0	\$47,963	\$13,765	\$61,728
005	ALLEGHANY	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
007	AMELIA	ILS	\$4,275	\$1,525	\$0	\$0	\$0	\$0	\$2,750	\$4,275	\$0	\$4,275
009	AMHERST	NA	\$5,302	\$0	\$0	\$1,822	\$0	\$0	\$3,480	\$5,302	\$0	\$5,302
011	APPOMATTOX	ILS	\$2,009	\$0	\$0	\$0	\$0	\$0	\$2,009	\$2,009	\$0	\$2,009
013	ARLINGTON	IMAGE VISION	\$115,347	\$95,347	\$0	\$0	\$20,000	\$0	\$0	\$115,347	\$0	\$115,347
015	AUGUSTA	SCV	\$48,844	\$20,998	\$0	\$1,700	\$5,476	\$7,900	\$12,770	\$39,571	\$9,273	\$48,844
017	BATH	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
019	BEDFORD	SCV	\$44,830	\$14,100	\$0	\$8,500	\$0	\$22,230	\$0	\$44,830	\$0	\$44,830
021	BLAND	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
023	BOTETOURT	SCV	\$11,012	\$9,418	\$1,594	\$0	\$0	\$0	\$0	\$11,012	\$0	\$11,012
025	BRUNSWICK	SCV	\$375	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$375
027	BUCHANAN	SCV	\$5,970	\$3,570	\$2,400	\$0	\$0	\$0	\$0	\$5,970	\$0	\$5,970
029	BUCKINGHAM	ILS	\$929	\$929	\$0	\$0	\$0	\$0	\$0	\$929	\$0	\$929
031	CAMPBELL	SCV	\$17,286	\$9,676	\$2,400	\$1,500	\$3,710	\$0	\$0	\$17,286	\$0	\$17,286
033	CAROLINE	NA	\$10,694	\$0	\$0	\$10,000	\$694	\$0	\$0	\$10,694	\$0	\$10,694
035	CARROLL	LOGAN	\$8,003	\$0	\$0	\$0	\$0	\$8,003	\$0	\$8,003	\$0	\$8,003
036	CHARLES CITY CO	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
041	CHESTERFIELD	LOGAN	\$199,540	\$199,540	\$0	\$0	\$0	\$0	\$0	\$199,540	\$0	\$199,540
043	CLARKE	LOGAN	\$2,603	\$2,603	\$0	\$0	\$0	\$0	\$0	\$2,603	\$0	\$2,603
045	CRAIG	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
047	CULPEPER	SCV	\$34,873	\$14,593	\$2,400	\$12,526	\$4,109	\$1,245	\$0	\$34,873	\$0	\$34,873
049	CUMBERLAND	ILS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
051	DICKENSON	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
053	DINWIDDIE	SCV	\$8,874	\$8,874	\$0	\$0	\$0	\$0	\$0	\$8,874	\$0	\$8,874
057	ESSEX	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
059	FAIRFAX CO	NA	\$765,835	\$0	\$0	\$505,281	\$0	\$0	\$260,554	\$619,554	\$146,281	\$765,835
061	FAUQUIER	SCV COTT	\$32,654	\$30,654	\$0	\$2,000	\$0	\$0	\$0	\$21,904	\$10,750	\$32,654

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$4 Budget Category								TOTAL \$4 APPROVED
				Maintenance		Equipment: Hardware & Software	Redaction of Social Security Numbers	Backscan/ Conversion of Images/ Indices	Other: Consulting, Training, Technical, Warranties	\$4 SUBTOTAL Purpose Code L (Land Records)	\$4 SUBTOTAL Purpose Code N (Not Land Records)	
				Records System (Purpose Codes L and N)	Secure Remote Access							
063	FLOYD	SCV	\$7,765	\$7,765	\$0	\$0	\$0	\$0	\$0	\$7,765	\$0	\$7,765
065	FLUVANNA	LOGAN	\$7,257	\$7,257	\$0	\$0	\$0	\$0	\$0	\$7,257	\$0	\$7,257
067	FRANKLIN CO	NA	\$50,157	\$0	\$2,400	\$36,703	\$11,054	\$0	\$0	\$50,157	\$0	\$50,157
069	FREDERICK	SCV	\$90,066	\$24,259	\$7,200	\$1,651	\$10,359	\$46,000	\$0	\$88,468	\$1,001	\$89,469
071	GILES	ILS	\$8,399	\$4,899	\$0	\$0	\$0	\$0	\$3,500	\$8,399	\$0	\$8,399
073	GLOUCESTER	SCV	\$39,273	\$11,600	\$4,800	\$19,360	\$3,513	\$0	\$0	\$22,213	\$17,060	\$39,273
075	GOOCHLAND	SCV	\$5,799	\$5,799	\$0	\$0	\$0	\$0	\$0	\$5,799	\$0	\$5,799
077	GRAYSON	SCV	\$7,436	\$6,342	\$90	\$0	\$1,004	\$0	\$0	\$7,436	\$0	\$7,436
079	GREENE	NA	\$28,320	\$0	\$9,888	\$15,375	\$3,057	\$0	\$0	\$28,320	\$0	\$28,320
081	GREENSVILLE	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
083	HALIFAX	SCV	\$11,073	\$9,200	\$1,873	\$0	\$0	\$0	\$0	\$11,073	\$0	\$11,073
085	HANOVER	AMCAD, SYCOM, IMAGE SOURCE	\$69,263	\$37,818	\$0	\$14,642	\$12,993	\$0	\$3,810	\$48,763	\$20,500	\$69,263
087	HENRICO	ILS	\$348,783	\$85,978	\$32,000	\$83,620	\$0	\$0	\$147,185	\$310,163	\$38,620	\$348,783
089	HENRY	SCV	\$9,077	\$9,077	\$0	\$0	\$0	\$0	\$0	\$9,077	\$0	\$9,077
091	HIGHLAND	SCV	\$2,100	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,100	\$0	\$2,100
093	ISLE OF WIGHT	SCV	\$22,361	\$12,450	\$2,400	\$5,012	\$2,499	\$0	\$0	\$22,361	\$0	\$22,361
095	JAMES CITY CO	SCV	\$119,515	\$17,968	\$7,200	\$78,732	\$11,241	\$4,374	\$0	\$119,515	\$0	\$119,515
097	KING AND QUEEN	SCV	\$284	\$284	\$0	\$0	\$0	\$0	\$0	\$284	\$0	\$284
099	KING GEORGE	NA	\$7,346	\$0	\$2,500	\$3,659	\$1,187	\$0	\$0	\$7,346	\$0	\$7,346
101	KING WILLIAM	SCV	\$6,815	\$4,415	\$2,400	\$0	\$0	\$0	\$0	\$6,815	\$0	\$6,815
103	LANCASTER	SCV	\$2,712	\$0	\$2,400	\$0	\$312	\$0	\$0	\$2,712	\$0	\$2,712
105	LEE	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
107	LOUDOUN	SCV, Jury Systems, DTS	\$759,047	\$82,200	\$7,500	\$57,147	\$55,000	\$178,700	\$378,500	\$137,300	\$621,747	\$759,047
109	LOUISA	COTT	\$35,698	\$26,212	\$6,228	\$1,200	\$1,818	\$0	\$0	\$31,458	\$4,000	\$35,458
111	LUNENBURG	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
113	MADISON	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
115	MATHEWS	SCV	\$6,692	\$6,692	\$0	\$0	\$0	\$0	\$0	\$6,692	\$0	\$6,692
117	MECKLENBURG	SCV	\$8,003	\$8,003	\$0	\$0	\$0	\$0	\$0	\$8,003	\$0	\$8,003
119	MIDDLESEX	SCV	\$11,707	\$6,000	\$2,400	\$3,197	\$110	\$0	\$0	\$11,707	\$0	\$11,707
121	MONTGOMERY	ILS	\$34,519	\$22,858	\$11,661	\$0	\$0	\$0	\$0	\$34,519	\$0	\$34,519

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$4 Budget Category								TOTAL \$4 APPROVED
				Maintenance		Equipment: Hardware & Software	Redaction of Social Security Numbers	Backscan/ Conversion of Images/ Indices	Other: Consulting, Training, Technical, Warranties	\$4 SUBTOTAL Purpose Code L (Land Records)	\$4 SUBTOTAL Purpose Code N (Not Land Records)	
				Records System (Purpose Codes L and N)	Secure Remote Access							
125	NELSON	SCV	\$7,892	\$7,892	\$0	\$0	\$0	\$0	\$0	\$7,892	\$0	\$7,892
127	NEW KENT	LOGAN	\$8,229	\$8,229	\$0	al Services	\$0	\$0	\$0	\$8,229	\$0	\$8,229
131	NORTHAMPTON	SCV	\$4,537	\$3,525	\$0	\$0	\$1,012	\$0	\$0	\$4,537	\$0	\$4,537
133	NORTHUMBERLAND	ILS	\$12,039	\$6,790	\$4,259	\$240	\$0	\$0	\$750	\$12,039	\$0	\$12,039
135	NOTTOWAY	ILS	\$10,750	\$6,250	\$0	\$0	\$0	\$0	\$4,500	\$10,750	\$0	\$10,750
137	ORANGE*	SCV	\$23,037	\$11,900	\$2,400	\$3,900	\$2,561	\$2,276	\$0	\$23,037	\$0	\$23,037
139	PAGE	ILS	\$4,007	\$4,007	\$0	\$0	\$0	\$0	\$0	\$4,007	\$0	\$4,007
141	PATRICK	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
143	PITTSYLVANIA	SCV	\$14,608	\$1,008	\$2,400	\$0	\$0	\$11,200	\$0	\$14,608	\$0	\$14,608
145	POWHATAN	ILS	\$45,984	\$12,060	\$5,990	\$4,100	\$0	\$0	\$3,500	\$25,650	\$0	\$25,650
147	PRINCE EDWARD	ILS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
149	PRINCE GEORGE	SCV	\$24,348	\$12,200	\$2,400	\$0	\$1,685	\$8,063	\$0	\$24,348	\$0	\$24,348
153	PRINCE WILLIAM	COUNTY DTS	\$307,646	\$273,707	\$0	\$23,164	\$0	\$0	\$0	\$231,508	\$65,363	\$296,871
155	PULASKI	SCV	\$11,870	\$11,870	\$0	\$0	\$0	\$0	\$0	\$11,870	\$0	\$11,870
157	RAPPAHANNOCK	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
159	RICHMOND COUNTY	ILS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	ROANOKE COUNTY	SCV	\$39,307	\$28,345	\$3,962	\$1,000	\$0	\$6,000	\$0	\$39,307	\$0	\$39,307
163	ROCKBRIDGE	SCV	\$6,718	\$6,718	\$0	\$0	\$0	\$0	\$0	\$6,718	\$0	\$6,718
165	ROCKINGHAM	ACS	\$332,521	\$6,000	\$0	\$91,954	\$0	\$118,000	\$115,208	\$65,030	\$266,132	\$331,162
167	RUSSELL	SCV	\$301	\$0	\$0	\$0	\$301	\$0	\$0	\$301	\$0	\$301
169	SCOTT	BIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
171	SHENANDOAH	SCV	\$30,236	\$8,000	\$4,800	\$500	\$5,660	\$11,276	\$0	\$30,236	\$0	\$30,236
173	SMYTH	SCV	\$1,557	\$1,557	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0	\$1,557
175	SOUTHAMPTON	SCV	\$14,238	\$12,666	\$0	\$1,572	\$0	\$0	\$0	\$14,238	\$0	\$14,238
177	SPOTSYLVANIA	SCV	\$84,332	\$13,183	\$50,832	\$4,100	\$0	\$10,913	\$5,304	\$63,295	\$21,037	\$84,332
179	STAFFORD	LOGAN	\$65,161	\$65,161	\$0	\$0	\$0	\$0	\$0	\$65,161	\$0	\$65,161
181	SURRY	LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
183	SUSSEX	LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
185	TAZEWELL	SCV	\$3,361	\$0	\$0	\$3,361	\$0	\$0	\$0	\$3,361	\$0	\$3,361
187	WARREN	SCV	\$29,889	\$14,934	\$4,800	\$7,016	\$3,139	\$0	\$0	\$29,889	\$0	\$29,889
191	WASHINGTON	SCV	\$21,168	\$17,791	\$2,400	\$0	\$977	\$0	\$0	\$21,168	\$0	\$21,168
193	WESTMORELAND	COTT	\$4,869	\$1,836	\$1,560	\$1,473	\$0	\$0	\$0	\$4,869	\$0	\$4,869
195	WISE	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
197	WYTHE	SCV	\$27,464	\$13,785	\$2,400	\$0	\$3,413	\$7,866	\$0	\$27,464	\$0	\$27,464

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$4 Budget Category								TOTAL \$4 APPROVED
				Maintenance		Equipment: Hardware & Software	Redaction of Social Security Numbers	Backscan/ Conversion of Images/ Indices	Other: Consulting, Training, Technical, Warranties	\$4 SUBTOTAL Purpose Code L (Land Records)	\$4 SUBTOTAL Purpose Code N (Not Land Records)	
				Records System (Purpose Codes L and N)	Secure Remote Access							
199	YORK	COUNTY	\$200,417	\$24,191	\$0	\$11,652	\$8,840	\$13,500	\$0	\$58,183	\$0	\$58,183
510	ALEXANDRIA	SCV	\$73,462	\$12,200	\$9,600	\$0	\$41,645	\$0	\$10,017	\$30,883	\$42,579	\$73,462
520	BRISTOL	SCV	\$976	\$113	\$0	\$0	\$863	\$0	\$0	\$976	\$0	\$976
530	BUENA VISTA	SCV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
540	CHARLOTTESVILLE	ILS	\$31,373	\$20,000	\$0	\$4,173	\$0	\$7,200	\$0	\$31,373	\$0	\$31,373
550	CHESAPEAKE	LOGAN	\$125,872	\$66,994	\$10,800	\$42,968	\$5,110	\$0	\$0	\$82,904	\$42,968	\$125,872
570	COLONIAL HEIGHTS	AMCAD	\$1,062	\$0	\$1,062	\$0	\$0	\$0	\$0	\$1,062	\$0	\$1,062
590	DANVILLE	SCV	\$44,263	\$0	\$0	\$2,500	\$2,953	\$38,810	\$0	\$43,765	\$498	\$44,263
630	FREDERICKSBURG	SCV	\$787	\$0	\$787	\$0	\$0	\$0	\$0	\$787	\$0	\$787
650	HAMPTON	SCV	\$56,667	\$16,248	\$0	\$6,500	\$0	\$32,000	\$1,919	\$51,667	\$5,000	\$56,667
670	HOPEWELL	NA	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
680	LYNCHBURG	SCV	\$17,562	\$8,306	\$4,800	\$0	\$4,456	\$0	\$0	\$17,562	\$0	\$17,562
690	MARTINSVILLE	UNITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	NEWPORT NEWS	SCV	\$241,191	\$21,200	\$9,600	\$5,214	\$0	\$0	\$0	\$31,514	\$4,500	\$36,014
710	NORFOLK	NA	\$53,153	\$0	\$0	\$0	\$0	\$53,153	\$0	\$0	\$53,153	\$53,153
730	PETERSBURG	ILS	\$5,539	\$39	\$0	\$0	\$0	\$0	\$5,500	\$5,539	\$0	\$5,539
740	PORTSMOUTH	NA	\$23,730	\$18,930	\$4,800	\$0	\$0	\$0	\$0	\$23,730	\$0	\$23,730
750	RADFORD	ILS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	RICHMOND CITY	SCV	\$396,136	\$52,350	\$13,200	\$34,100	\$57,177	\$174,567	\$0	\$267,012	\$64,382	\$331,394
770	ROANOKE CITY	SCV	\$92,215	\$37,833	\$9,600	\$22,705	\$8,438	\$8,500	\$1,194	\$88,270	\$0	\$88,270
775	SALEM	SCV	\$11,060	\$8,400	\$2,400	\$0	\$260	\$0	\$0	\$11,060	\$0	\$11,060
790	STAUNTON	SCV	\$1,089	\$1,089	\$0	\$0	\$0	\$0	\$0	\$1,089	\$0	\$1,089
800	SUFFOLK	AMCAD	\$48,352	\$15,609	\$0	\$27,743	\$5,000	\$0	\$0	\$48,352	\$0	\$48,352
810	VIRGINIA BEACH	AMCAD	\$357,817	\$37,150	\$0	\$319,167	\$0	\$0	\$1,500	\$312,482	\$45,335	\$357,817
820	WAYNESBORO	SCV	\$18,347	\$11,200	\$2,400	\$0	\$4,747	\$0	\$0	\$18,347	\$0	\$18,347
840	WINCHESTER	SCV	\$9,186	\$8,920	\$266	\$0	\$0	\$0	\$0	\$9,186	\$0	\$9,186
120	BUDGETS		\$6,037,879	\$1,763,042	\$272,866	\$1,504,000	\$306,373	\$771,776	\$968,950	\$4,093,063	\$1,493,944	\$5,587,007

773-11-03: CIRCUIT COURT CLERKS, continued

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$1 Fund Budget REQUEST					Equipment Approved	Backscan Conversion Request	Backscan Approved	TOTAL \$1 Fund Request	TOTAL \$1 Fund Approved
				Maintenance		Redaction of Social Security Numbers	Equipment: Software	Equipment: Hardware					
				Land Records System	Secure Remote Access								
PART I - Less than \$1,000 in \$4 Available Funding - Cap of \$15,000 in Equipment: Hardware and \$10,000 in Backscanning													
005	ALLEGHANY	SCV	\$0	\$11,196	\$2,400	\$1,288	\$0	\$4,900	\$4,900	\$0	\$0	\$19,784	\$19,784
017	BATH	SCV	\$0	\$7,773	\$2,400	\$264	\$0	\$500	\$500	\$0	\$0	\$10,937	\$10,937
021	BLAND	SCV	\$0	\$9,375	\$2,400	\$557	\$0	\$0	\$0	\$0	\$0	\$12,332	\$12,332
036	CHARLES CITY COUNTY	SCV	\$0	\$9,000	\$2,400	\$720	\$0	\$3,500	\$3,500	\$10,000	\$10,000	\$25,620	\$25,620
045	CRAIG	SCV	\$0	\$9,200	\$2,400	\$454	\$0	\$13,462	\$13,462	\$20,000	\$10,000	\$45,516	\$35,516
049	CUMBERLAND	ILS	\$0	\$6,260	\$3,000	\$0	\$0	\$5,300	\$5,300	\$1,875	\$1,875	\$16,435	\$16,435
051	DICKENSON	SCV	\$0	\$8,000	\$2,400	\$1,000	\$0	\$28,293	\$15,000	\$51,472	\$10,000	\$91,165	\$36,400
057	ESSEX	SCV	\$0	\$6,000	\$2,400	\$771	\$0	\$0	\$0	\$0	\$0	\$9,171	\$9,171
081	GREENSVILLE	SCV	\$0	\$11,200	\$2,400	\$99	\$0	\$30,293	\$15,000	\$0	\$0	\$43,992	\$28,699
105	LEE	SCV	\$0	\$11,200	\$2,400	\$1,275	\$0	\$3,951	\$3,951	\$0	\$0	\$18,826	\$18,826
111	LUNENBURG	NA	\$0	\$0	\$4,000	\$3,225	\$0	\$0	\$0	\$50,000	\$10,000	\$57,225	\$17,225
113	MADISON	SCV	\$0	\$8,711	\$2,400	\$658	\$0	\$1,400	\$1,400	\$0	\$0	\$13,169	\$13,169
141	PATRICK	NA	\$0	\$0	\$2,400	\$1,043	\$0	\$17,351	\$15,000	\$0	\$0	\$20,794	\$18,443
147	PRINCE EDWARD	ILS	\$0	\$7,387	\$5,802	\$0	\$270	\$5,600	\$5,870	\$3,900	\$3,900	\$22,959	\$22,959
157	RAPPAHANNOCK	SCV	\$0	\$11,070	\$2,400	\$700	\$0	\$500	\$500	\$0	\$0	\$14,670	\$14,670
159	RICHMOND COUNTY	ILS	\$0	\$5,744	\$5,643	\$0	\$210	\$4,790	\$5,000	\$2,875	\$2,875	\$19,262	\$19,262
169	SCOTT	BIS	\$0	\$20,000	\$0	\$0	\$0	\$4,000	\$4,000	\$6,500	\$6,500	\$30,500	\$30,500
181	SURRY	LOGAN	\$0	\$8,000	\$6,000	\$1,985	\$0	\$0	\$0	\$0	\$0	\$15,985	\$15,985
183	SUSSEX	LOGAN	\$0	\$12,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
195	WISE	SCV	\$0	\$10,200	\$2,400	\$0	\$0	\$14,793	\$14,793	\$71,033	\$10,000	\$98,426	\$37,393
530	BUENA VISTA	SCV	\$0	\$8,423	\$2,400	\$321	\$0	\$0	\$0	\$0	\$0	\$11,144	\$11,144
690	MARTINSVILLE	UNITY	\$0	\$5,195	\$11,073	\$0	\$0	\$0	\$0	\$0	\$0	\$16,268	\$16,268
750	RADFORD	ILS	\$0	\$6,553	\$0	\$0	\$0	\$800	\$800	\$1,875	\$1,875	\$9,228	\$9,228
670	HOPEWELL	NA	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
097	KING AND QUEEN	SCV	\$284	\$6,516	\$2,400	\$444	\$0	\$1,500	\$1,500	\$0	\$0	\$10,860	\$10,860
167	RUSSELL	SCV	\$301	\$7,250	\$0	\$1,385	\$0	\$0	\$0	\$0	\$0	\$8,635	\$8,635
025	BRUNSWICK	SCV	\$375	\$8,825	\$2,400	\$721	\$0	\$2,000	\$2,000	\$0	\$0	\$13,946	\$13,946
630	FREDERICKSBURG	SCV	\$787	\$14,005	\$1,613	\$1,812	\$0	\$2,893	\$2,893	\$0	\$0	\$20,323	\$20,323

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$1 Fund Budget REQUEST					Equipment Approved	Backscan Conversion Request	Backscan Approved	TOTAL \$1 Fund Request	TOTAL \$1 Fund Approved
				Maintenance		Redaction of Social Security Numbers	Equipment: Software	Equipment: Hardware					
				Land Records System	Secure Remote Access								
029	BUCKINGHAM	ILS	\$929	\$6,779	\$0	\$0	\$240	\$7,386	\$7,626	\$3,000	\$3,000	\$17,405	\$17,405
520	BRISTOL	SCV	\$976	\$8,687	\$2,400	\$0	\$0	\$2,651	\$2,651	\$0	\$0	\$13,738	\$13,738
			\$3,921	\$244,549	\$83,931	\$18,722	\$720	\$155,863	\$125,646	\$222,530	\$70,025	\$726,315	\$542,873

PART II - More than \$1,000 in \$4 Available Funding - 50% of Request in Equipment: Hardware and Backscanning with Cap of \$15,000 in Equipment: Hardware and \$10,000 in Backscanning

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$1 Fund Budget REQUEST					Equipment Approved	Backscan Conversion Request	Backscan Approved	TOTAL \$1 Fund Request	TOTAL \$1 Fund Approved
				Maintenance		Redaction of Social Security Numbers	Equipment: Software	Equipment: Hardware					
				Land Records System	Secure Remote Access								
570	COLONIAL HEIGHTS	AMCAD	\$1,062	\$20,837	\$16,938	\$0	\$0	\$0	\$0	\$0	\$0	\$37,775	\$37,775
790	STAUNTON	SCV	\$1,089	\$9,311	\$2,400	\$4,294	\$0	\$1,000	\$500	\$4,654	\$2,327	\$21,659	\$18,832
173	SMYTH	SCV	\$1,557	\$10,643	\$5,900	\$8,580	\$0	\$29,793	\$14,897	\$0	\$0	\$54,916	\$40,020
011	APPOMATTOX	ILS	\$2,009	\$6,829	\$4,762	\$0	\$180	\$6,587	\$3,474	\$2,625	\$1,313	\$20,983	\$16,377
091	HIGHLAND	SCV	\$2,100	\$7,773	\$300	\$191	\$0	\$18,800	\$9,400	\$0	\$0	\$27,064	\$17,664
043	CLARKE	LOGAN	\$2,603	\$8,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,097	\$8,097
103	LANCASTER	SCV	\$2,712	\$8,825	\$0	\$916	\$0	\$1,500	\$750	\$0	\$0	\$11,241	\$10,491
185	TAZEWELL	SCV	\$3,361	\$16,186	\$4,800	\$8,878	\$0	\$2,139	\$1,070	\$0	\$0	\$32,003	\$30,934
139	PAGE	ILS	\$4,007	\$5,199	\$4,310	\$0	\$300	\$800	\$700	\$1,700	\$850	\$12,309	\$11,059
007	AMELIA	ILS	\$4,275	\$6,017	\$4,733	\$0	\$330	\$3,800	\$2,230	\$1,875	\$938	\$16,755	\$13,918
131	NORTHAMPTON	SCV	\$4,537	\$1,475	\$2,400	\$0	\$0	\$18,412	\$9,206	\$35,000	\$10,000	\$57,287	\$23,081
193	WESTMORELAND	COTT	\$4,869	\$0	\$2,760	\$0	\$5,235	\$0	\$5,235	\$4,398	\$2,199	\$12,393	\$10,194
009	AMHERST	NA	\$5,302	\$0	\$2,400	\$2,429	\$0	\$24,938	\$12,469	\$0	\$0	\$29,767	\$17,298
730	PETERSBURG	ILS	\$5,539	\$10,536	\$4,930	\$0	\$5,470	\$890	\$5,915	\$4,500	\$2,250	\$26,326	\$23,631
075	GOOCHLAND	SCV	\$5,799	\$4,726	\$2,400	\$4,829	\$0	\$5,302	\$2,651	\$0	\$0	\$17,257	\$14,606
027	BUCHANAN	SCV	\$5,970	\$2,630	\$0	\$0	\$0	\$2,353	\$1,177	\$0	\$0	\$4,983	\$3,807
115	MATHEWS	SCV	\$6,692	\$2,308	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,708	\$4,708
163	ROCKBRIDGE	SCV	\$6,718	\$1,082	\$2,400	\$1,729	\$0	\$2,500	\$1,250	\$0	\$0	\$7,711	\$6,461
101	KING WILLIAM	SCV	\$6,815	\$3,358	\$0	\$1,127	\$0	\$5,302	\$2,651	\$0	\$0	\$9,787	\$7,136
065	FLUVANNA	LOGAN	\$7,257	\$23,243	\$6,000	\$1,096	\$0	\$0	\$0	\$0	\$0	\$30,339	\$30,339
099	KING GEORGE	NA	\$7,346	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	\$25,000

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$1 Fund Budget REQUEST					Equipment Approved	Backscan Conversion Request	Backscan Approved	TOTAL \$1 Fund Request	TOTAL \$1 Fund Approved
				Maintenance		Redaction of Social Security Numbers	Equipment: Software	Equipment: Hardware					
				Land Records System	Secure Remote Access								
077	GRAYSON	SCV	\$7,436	\$0	\$2,310	\$0	\$0	\$22,000	\$11,000	\$0	\$0	\$24,310	\$13,310
063	FLOYD	SCV	\$7,765	\$2,435	\$2,400	\$1,423	\$0	\$34,246	\$15,000	\$0	\$0	\$40,504	\$21,258
125	NELSON	SCV	\$7,892	\$1,308	\$2,400	\$2,507	\$0	\$8,800	\$4,400	\$0	\$0	\$15,015	\$10,615
035	CARROLL	LOGAN	\$8,003	\$39,975	\$6,000	\$1,120	\$0	\$0	\$0	\$3,715	\$1,858	\$50,810	\$48,953
117	MECKLENBURG	SCV	\$8,003	\$6,111	\$2,400	\$2,040	\$0	\$0	\$0	\$0	\$0	\$10,551	\$10,551
127	NEW KENT	LOGAN	\$8,229	\$30,173	\$6,000	\$1,028	\$0	\$0	\$0	\$12,090	\$6,045	\$49,291	\$43,246
071	GILES	ILS	\$8,399	\$4,817	\$2,119	\$0	\$180	\$890	\$625	\$2,625	\$1,313	\$10,631	\$8,874
053	DINWIDDIE	SCV	\$8,874	\$3,866	\$2,400	\$6,493	\$0	\$4,712	\$2,356	\$0	\$0	\$17,471	\$15,115
089	HENRY	SCV	\$9,077	\$948	\$2,400	\$2,762	\$0	\$0	\$0	\$0	\$0	\$6,110	\$6,110
840	WINCHESTER	SCV	\$9,186	\$0	\$2,134	\$5,747	\$0	\$1,651	\$826	\$0	\$0	\$9,532	\$8,707
001	ACCOMACK	ILS	\$9,635	\$10,216	\$5,000	\$0	\$0	\$0	\$0	\$3,000	\$1,500	\$18,216	\$16,716
033	CAROLINE	NA	\$10,694	\$0	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866	\$866
135	NOTTOWAY	ILS	\$10,750	\$1,300	\$4,800	\$0	\$210	\$890	\$655	\$2,975	\$1,488	\$10,175	\$8,243
023	BOTETOURT	SCV	\$11,012	\$0	\$806	\$2,661	\$0	\$0	\$0	\$0	\$0	\$3,467	\$3,467
775	SALEM	SCV	\$11,060	\$0	\$0	\$1,209	\$0	\$0	\$0	\$0	\$0	\$1,209	\$1,209
083	HALIFAX	SCV	\$11,073	\$0	\$527	\$1,698	\$0	\$4,500	\$2,250	\$0	\$0	\$6,725	\$4,475
119	MIDDLESEX	SCV	\$11,707	\$0	\$0	\$0	\$0	\$1,847	\$924	\$0	\$0	\$1,847	\$924
155	PULASKI	SCV	\$11,870	\$25,803	\$2,400	\$2,532	\$0	\$3,000	\$1,500	\$21,675	\$10,000	\$55,410	\$42,235
133	NORTHUMBERLAND	ILS	\$12,039	\$0	\$939	\$0	\$0	\$1,000	\$500	\$2,625	\$1,313	\$4,564	\$2,752
175	SOUTHAMPTON	SCV	\$14,238	\$0	\$2,400	\$1,571	\$0	\$728	\$364	\$0	\$0	\$4,699	\$4,335
143	PITTSYLVANIA	SCV	\$14,608	\$6,792	\$0	\$11,240	\$0	\$0	\$0	\$0	\$0	\$18,032	\$18,032
031	CAMPBELL	SCV	\$17,286	\$2,649	\$0	\$0	\$0	\$27,293	\$13,647	\$0	\$0	\$29,942	\$16,296
680	LYNCHBURG	SCV	\$17,562	\$4,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,703	\$4,703
820	WAYNESBORO	SCV	\$18,347	\$0	\$0	\$383	\$0	\$2,000	\$1,000	\$35,000	\$10,000	\$37,383	\$11,383
191	WASHINGTON	SCV	\$21,168	\$0	\$0	\$11,913	\$0	\$0	\$0	\$0	\$0	\$11,913	\$11,913
093	ISLE OF WIGHT	SCV	\$22,361	\$0	\$0	\$0	\$0	\$0	\$0	\$38,125	\$10,000	\$38,125	\$10,000
137	ORANGE*	SCV	\$23,037	\$0	\$0	\$0	\$0	\$25,954	\$12,977	\$0	\$0	\$25,954	\$12,977
740	PORTSMOUTH	NA	\$23,730	\$6,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,175	\$6,175
149	PRINCE GEORGE	SCV	\$24,348	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$10,000	\$20,000	\$10,000
197	WYTHE	SCV	\$27,464	\$0	\$0	\$0	\$0	\$0	\$0	\$42,314	\$10,000	\$42,314	\$10,000
079	GREENE	NA	\$28,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
187	WARREN	SCV	\$29,889	\$0	\$0	\$7,985	\$0	\$0	\$0	\$0	\$0	\$7,985	\$7,985

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$1 Fund Budget REQUEST					Equipment Approved	Backscan Conversion Request	Backscan Approved	TOTAL \$1 Fund Request	TOTAL \$1 Fund Approved
				Maintenance		Redaction of Social Security Numbers	Equipment: Software	Equipment: Hardware					
				Land Records System	Secure Remote Access								
171	SHENANDOAH	SCV	\$30,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
540	CHARLOTTESVILLE	ILS	\$31,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
061	FAUQUIER	SCV COTT	\$32,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
121	MONTGOMERY	ILS	\$34,519	\$2,540	\$0	\$0	\$0	\$4,000	\$2,000	\$5,625	\$2,813	\$12,165	\$7,353
047	CULPEPER	SCV	\$34,873	\$0	\$0	\$0	\$1,590	\$0	\$1,590	\$0	\$0	\$1,590	\$1,590
109	LOUISA	COTT	\$35,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
073	GLOUCESTER	SCV	\$39,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	ROANOKE COUNTY	SCV	\$39,307	\$0	\$838	\$15,422	\$0	\$0	\$0	\$0	\$0	\$16,260	\$16,260
590	DANVILLE	SCV	\$44,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
019	BEDFORD	SCV	\$44,830	\$0	\$4,800	\$9,092	\$0	\$0	\$0	\$18,535	\$9,268	\$32,427	\$23,160
145	POWHATAN	ILS	\$45,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
800	SUFFOLK	AMCAD	\$48,352	\$36,561	\$33,000	\$0	\$0	\$9,644	\$4,822	\$0	\$0	\$79,205	\$74,383
015	AUGUSTA	SCV	\$48,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
067	FRANKLIN COUNTY	NA	\$50,157	\$0	\$0	\$0	\$0	\$3,790	\$1,895	\$0	\$0	\$3,790	\$1,895
710	NORFOLK	NA	\$53,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
650	HAMPTON	SCV	\$56,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
003	ALBEMARLE	SCV	\$62,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
179	STAFFORD	LOGAN	\$65,161	\$38,839	\$9,000	\$4,929	\$0	\$0	\$0	\$0	\$0	\$52,768	\$52,768
085	HANOVER	AMCAD, SYCOM, IMAGE SOURCE	\$69,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
510	ALEXANDRIA	SCV	\$73,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
177	SPOTSYLVANIA	SCV	\$84,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
069	FREDERICK	SCV	\$90,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770	ROANOKE CITY	SCV	\$92,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
013	ARLINGTON	IMAGE VISION	\$115,347	\$6,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,653	\$6,653
095	JAMES CITY COUNTY	SCV	\$119,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	CHESAPEAKE	LOGAN	\$125,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
041	CHESTERFIELD	LOGAN	\$199,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
199	YORK	COUNTY	\$200,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	NEWPORT NEWS	SCV	\$241,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FIPS	Locality	Records System Vendor	\$4 Available Funding	\$1 Fund Budget REQUEST					Equipment Approved	Backscan Conversion Request	Backscan Approved	TOTAL \$1 Fund Request	TOTAL \$1 Fund Approved
				Maintenance		Redaction of Social Security Numbers	Equipment: Software	Equipment: Hardware					
				Land Records System	Secure Remote Access								
153	PRINCE WILLIAM	COUNTY DTS	\$307,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
165	ROCKINGHAM	ACS	\$332,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
087	HENRICO	ILS	\$348,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
810	VIRGINIA BEACH	AMCAD	\$357,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	RICHMOND CITY	SCV	\$396,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
107	LOUDOUN	SCV, Jury Systems, DTS	\$759,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
059	FAIRFAX COUNTY	NA	\$765,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$6,033,958	\$380,939	\$164,906	\$128,690	\$38,495	\$281,061	\$176,903	\$263,056	\$95,471	\$1,257,147	\$946,909
PART I & II			\$6,037,879	\$625,488	\$248,837	\$147,412	\$39,215	\$436,924	\$302,549	\$485,586	\$165,496	\$1,983,462	\$1,489,782

773-11-03: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VIRGINIA BEACH CITY	CIRCUIT COURT CLERK	<p>9-17-2010 Officer requests to transfer \$500 from Temporary Funds to Position 00044, GOC, current salary at 23,223 to change the class and salary to the minimum of pay band 2, DCI at 23,723.</p> <p>The Clerk currently has 6 "unfunded" positions.</p> <p>Officer acknowledges that due to budget reductions she currently has 6 unfunded authorized positions, and states her understanding that taking action to move base temporary and/or office expense funds to salaries of existing personnel may significantly reduce officer's options in dealing with any potential future funding reductions without impacting salaries of permanent staff. Such base transfers may also prevent future full restoration of recently reduced staff positions should a legislative decision be made in the future to restore reduced funding.</p>	\$0	The Compensation Board approved a transfer of \$500 from base Temporary Funds to effect the salary actions requested by the officer in accordance with the Compensation Board's pay and classification policy. These actions will result in a reduction in the officer's Temporary Funds budget in the current as well as subsequent fiscal years.

OTHER MATTERS

NEW BUSINESS:

REGULAR DOCKET

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #11/02.	N/A	Approved.
2.	MONTHLY ACTIVITY REPORT-LIDS AUDIT, JAIL COST REPORT REVIEWS & ANNUAL LIDS AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents monthly activity for Local Inmate Data Systems (LIDS), Jail Audits, Jail Cost Report Reviews & Annual LIDS Audit Status Report.	N/A	Noted.
3.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, October 27, 2010 at 11:00 a.m. Staff recommends change in November meeting date from November 24, 2010 to November 17, 2010 at 11:00 a.m.	N/A	Approved.
4.	NEW OFFICER TRAINING	COMPENSATION BOARD	New Officer Training is scheduled for December 7-8, venue to be determined. Staff presents draft agenda and potential list of offices with new officers.	N/A	Noted.
5.	CUSTOMER SERVICE SURVEY	COMPENSATION BOARD	Customer Service Survey responses are complete, with an overall response rate of 76%. Survey results will be presented at the October 27th meeting.	N/A	Noted.
6.	FY10 AID TO LOCALITIES REDUCTION	COMPENSATION BOARD	Staff presents locality elections to be implemented through reductions in Compensation Board reimbursements for Constitutional Officers. Staff notes that locally elected reductions to per diem payments are to be implemented in the 2nd Quarter Payment in October, 2010	N/A	Approved.

OTHER MATTERS

NEW BUSINESS:

REGULAR DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
8. TECHNOLOGY TRUST FUND COLLECTIONS	COMPENATION BOARD	<p>FY11 Collections: FY11 collections for July - August totaled \$1,258,210.81, which is a 19.43%% decrease compared to same period in FY10.</p> <p>FY11 Expenditures: The Clerks' FY11 TTF budget requests were due August 31, 2010. Requests for funding will be considered on the current docket.</p> <p>FY11 Projected Collections: FY11 TTF projected collections will be provided after first quarter collections data becomes available, which should occur prior to the October docket.</p>	N/A	Noted.

FOR YOUR INFORMATION
NONE.

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**HANDCARRY
COMPENSATION BOARD DOCKET #11/03
September 22, 2010**

EMPLOYEE RECOGNITION
NONE.

307-11-03: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
RIVERSIDE REGIONAL JAIL	SUPERINTENDENT	9-8-10 Superintendent requests to transfer \$69,051.64 from vacancy savings to Office Expense.	\$0	Compensation Board did not approve transfer of vacancy savings accumulated in unfilled positions established due to opening of jail expansion that have never been filled.

717-11-03: DIRECTORS OF FINANCE
NONE.

772-11-03: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROCKBRIDGE COUNTY	COMMONWEALTH'S ATTORNEY	9-16-2010 Officer requests to transfer \$18,323 from Temporary Funds to Position 00005, AAI, budgeted as Unfunded. Officer states available Turnover funds and requested Temporary funds will create minimum salary of pay band 2 at \$23,723.	\$0	The Compensation Board approved a transfer of \$18,323 base Temporary Funds to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's Temporary Fund budget in the current as well as subsequent fiscal years.

771-11-03: COMMISSIONERS OF THE REVENUE NONE.

774-11-03: TREASURERS NONE.

773-11-03: CIRCUIT COURT CLERKS NONE.

OTHER MATTERS NONE.

Public Body: Compensation Board
Date: September 22, 2010
Time: 11:00 a.m.
Location: Compensation Board Conference Room
Oliver Hill Building, 102 Governor Street
Richmond, VA 23219
Members: Frank Drew, Chairman (present)
Walt Kucharski, ex-officio member (present)
Craig Burns, ex-officio member (present)