

March 9, 2007

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Robyn M. de Socio
Executive Secretary

SUBJECT: FY08 Budget Estimates & FY08 Budget Hearing

I am writing pursuant to Section 15.2-1636.8, Code of Virginia, regarding budget estimates and to inform you of the Compensation Board's upcoming budget hearing.

The budget estimates are provided through a link entitled "Budget Estimates" located on the Compensation Board's agency website at <http://www.scb.virginia.gov/fy03budestm.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with a budget estimate to be fixed for the upcoming fiscal year (FY08), and information regarding the development of the estimated fund amounts provided. Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information includes an estimate of Technology Trust Fund (TTF) collections for FY07 and total TTF cash anticipated to be available to Clerks for budgeting in August, 2007.

The budget hearing will allow you the opportunity to address specific concerns unique to your office with Compensation Board members and staff, and provides Board members with additional information and insights to assist them in budget decisions. This year, the Compensation Board will meet on Thursday, April 12, 2007 at 1:00 p.m. at the Old Hanover Courthouse, 7497 County Complex Road (Route 301), Hanover, Virginia 23069. There is a large parking lot directly behind the building. The meeting will follow a public hearing format, beginning with an overview of the Compensation Board budget for FY08, followed by your comments and questions.

In order that we have sufficient handouts available at the budget hearing, **please let us know if you will be attending**. It would be appreciated if you would email Cindy Waddell at cindy.waddell@scb.virginia.gov or call her at (804) 225-3308 prior to 5:00 p.m. on March 30, 2007, and let her know that you and/or your representative will attend the hearing.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlene Rollins, Charlotte Luck or me.

c: Compensation Board Members and Staff
Honorable Viola O. Baskerville, Secretary of Administration
John W. Jones, Virginia Sheriffs' Association
Robert Q. Harris, Commonwealth's Attorneys' Services Council
Michael Amyx, Virginia Municipal League
James D. Campbell, Virginia Association of Counties
Dean A. Lynch, Virginia Association of Counties
Alan D. Albert, LeClair Ryan PC
Jack Dewan, Virginia Association of Regional Jails
John "Chip" Dicks, Future Law, LLC