

June 26, 2006

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Bruce W. Haynes, Executive Secretary

SUBJECT: FY07 Budget Estimates

Pursuant to §15.2-1636.8, Code of Virginia, the Compensation Board is required to provide a budget estimate to constitutional officers and local governments within 15 days of adjournment of the General Assembly. Although not technically required at this time because the General Assembly has not yet adjourned, I am writing to inform you that the Compensation Board has provided budget estimates for FY07 on its website. With the expectation of a "reconvened" session of the General Assembly to be held Wednesday, June 28 for consideration of any amendments or vetoes by the Governor, the Compensation Board wishes to provide information at this time to assist your offices and local governments in anticipating Compensation Board funding for FY07.

The budget estimates are provided through a link entitled "Budget Estimates" located on the Compensation Board's agency website at <http://www.scb.virginia.gov/fy03budestm.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with a budget estimate to be fixed for the upcoming fiscal year (FY07), and information regarding the development of the estimated fund amounts provided as well as the tentative allocation of the new positions approved by the General Assembly. Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information include an estimate of Technology Trust Fund collections for FY06 and total TTF cash anticipated to be available to Clerks on October 1, 2006.

Assuming the General Assembly adjourns with a final budget following Wednesday's session, the Compensation Board plans to have budgets available in COIN and on the agency website on Friday, June 30.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlotte Luck, Robyn de Socio, Wade Jewell, or me.

c: Compensation Board Members and Staff
Honorable Viola O. Baskerville, Secretary of Administration
John W. Jones, Virginia Sheriffs' Association
Robert Q. Harris, Commonwealth's Attorneys' Services Council
Michael Amyx, Virginia Municipal League
James D. Campbell, Virginia Association of Counties
Alan D. Albert, LeClair Ryan PC
Jack Dewan, Executive Director, Virginia Association of Regional Jails
John "Chip" Dicks, Future Law, LLC

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