

June 19, 2006

MEMORANDUM

TO: Compensation Board Members

FROM: Bruce W. Haynes, Executive Secretary

RE: Conferees Report

Attached is a spreadsheet indicating funding and language amendments recommended by the conferees to HB5002. This spreadsheet includes items that impact Constitutional Officers and the Compensation Board, as well as items impacting us indirectly. A summary of these items is as follows:

- All constitutional officers and their employees are included in Central Accounts language and funding that provides for a salary increase of 4% on December 1, 2006, and a salary increase of 3% on December 1, 2007. These are the same levels of increase provided for state employees;
- Provides an additional 11 law enforcement positions to the 29 proposed in the Governor's budget bill, for a total of 40 positions, to meet the ratio of 1 per 1500 locality population in FY07;
- Provides court services deputy positions in Sheriffs' offices as follows: 17 additional positions in FY07 and 9 additional positions in FY08 (for a total of 26 over the biennium), to address Sheriffs' staffing standards;
- Provides 133 additional attorney and support staff positions in Commonwealth's Attorneys' offices in FY07 as follows: 68 assistant attorney positions and 65 support staff positions (includes secretary and paralegal positions), to address staffing standards;
- Provides deputy clerk positions in Circuit Court Clerks' offices as follows: 44 additional positions in FY07 and 20 additional positions in FY08 (for a total of 64 over the biennium), to address Clerks' staffing standards;
- Provides deputy treasurer positions in Treasurers' offices as follows: 44 additional positions in FY07 and 20 additional positions in FY08 (for a total of 64 over the biennium), to address Treasurers' staffing standards;
- Provides deputy finance director positions in Directors of Finance's offices as follows: 20 additional positions in FY07 and 9 additional positions in FY08 (for a total of 29 over the biennium), to address Finance Directors' staffing standards;
- Provides deputy commissioner positions in Commissioners of the Revenue's offices as follows: 37 additional positions in FY07 and 18 additional positions in FY08 (for a total of 55 over the biennium), to address Commissioners' staffing standards;

MEMO: Compensation Board Members

June 19, 2006

Page 2

- Base funding is reduced from all constitutional officer programs as a technical matter to address reductions in group life insurance premium costs in FY07 and FY08;
- Language and funding provides for a 25% exemption from the federal overhead recovery program for the Piedmont Regional Jail for FY07 and FY08;
- Language and funding is provided in FY07 and FY08 for the Compensation Board to contract with the Virginia Community Policing Institute to implement an interface between the SAVIN system in local and regional jails and the Virginia Sex Offender Registry; and
- An additional FTE and funding was provided to the Compensation Board for jail inmate population forecasting.

A few other amendments that strictly involve language changes are:

- Proposed language in the introduced budget that would have required the Compensation Board to reallocate vacant positions within a given fiscal year based upon workload, population, or inmate crowding factors was removed;
- Proposed language changes in the introduced budget that would have required the reallocation of emergency correctional officer positions to other facilities before allocation within the Sheriff's office have been eliminated, and language has been restored to its original form;
- New language requires that constitutional officers provide their duly elected successor with access to their workplace, files, records and computer network;
- Language requiring the Auditor of Public Accounts to develop specifications for use by CPA's hired to audit localities, to include review of funds received by sheriffs, and to provide written assurance that the sheriff has maintained proper internal controls and records;
- New language extends insurance coverage to constitutional officers and staff in administrative proceedings before the EEO Commission or the Virginia State Bar;
- Provides exemptions to the moratorium on jail construction to a number of local and regional jail facilities, as follows: Brunswick County; Warren, Page, Rappahannock and Shenandoah Counties for planning of a regional jail facility; Southside Regional Jail Authority, with inclusion of Brunswick, Dinwiddie, Mecklenburg and Sussex Counties; the City of Newport News; Rockbridge Regional Jail Authority; Western Virginia Regional Jail Authority including Franklin, Montgomery, and Roanoke Counties and the City of Salem; and the Blue Ridge Regional Jail Authority, including Appomattox and Amherst Counties and the Moneta facility;
- Language is included requiring the Board of Corrections (BOC) to approve in advance any local or regional jail construction project and provides that all facilities housing inmates are subject to BOC rules, regulations and inspection; and

MEMO: Compensation Board Members

June 19, 2006

Page 3

- Language has been changed in the General Provisions to provide for reimbursement of personal mileage at the rate established by the Internal Revenue Service (IRS) for business travel, providing for a change in the current rate from 32.5 cents/mile to 44.5 cents/mile.

As you know, these matters remain subject to review and consideration through enrollment and signing by the Governor. Please call Robyn de Socio or me if you have any questions.

cc: Compensation Board Staff
Viola D. Baskerville, Secretary of Administration
Eileen M. Addison, Virginia Association of Commonwealth's Attorneys
M. Scott Miller, Treasurers' Association of Virginia
Ross D'Urso, Commissioners of the Revenue Association of Virginia
Sheriff Raleigh H. Isaacs, Sr., Virginia Sheriffs' Association
Linda S. Timmons, Virginia Court Clerks' Association
John R. Kuplinski, Virginia Assoc. of Reg. Jail Superintendents, Inc.
Richard E. Trodden, Virginia Association of Local Elected Constitutional Officers
Robert Q. Harris, Administrator, Commonwealth's Attorneys' Services Council
John W. Jones, Executive Director, Virginia Sheriffs' Association
Michael Amyx, Executive Director, Virginia Municipal League
James D. Campbell, Executive Director, Virginia Association of Counties
Alan D. Albert, LeClair Ryan
John G. "Chip" Dicks, FutureLaw, LLC
John Crooks, Department of Planning and Budget

s:\biennial budget fy07-08\conference rpt memo 6-06

HB5002 - Conferee Amendments Summary - 2006 Session

Compensation Board & other Agencies/Items of interest:										
			SENATE		HOUSE		CONFERENCE			
Item	Conference Number	Impacts	Description	FY07	FY08	FY07	FY08	FY07	FY08	Comments/Action
59	1c	Sheriffs/RJ	Removes funding to capture savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program			(164,457)	(164,457)	(164,457)	(164,457)	
59	2c	Sheriffs/RJ	Removes funding for new court services deputy positions proposed in HB30			(673,281)	(1,058,013)	(673,281)	(1,058,013)	
59	3c	Sheriffs/RJ	Provides funding for new court services deputy positions					528,572	772,528	Requires positions to be added to the position count in Item 66 during enrollment. No separate amendment proposed for position count.
59	6c	Sheriffs/RJ	Funding for an additional 11 Law Enforcement deputy positions to meet the statutory requirement of 1:1500 locality population	358,906	411,760	358,906	411,760	358,906	411,760	Requires positions to be added to the position count in Item 66 during enrollment. No separate amendment proposed for position count.
59	4c	Sheriffs/RJ	Restore reallocation language for overcrowding positions to original form, allowing for reallocation first within current office	Language	Language	Language	Language	Language	Language	
59	5c	Sheriffs/RJ	Restores clarifying language that funding for expanded participation in the Master Deputy Program is subject to GA appropriation.	Language	Language	Language	Language	Language	Language	
60	1c	Jail Per Diems	Language and funding to provide a 25% exemption from the Federal Overhead Recovery for Piedmont Reg Jail through 6/30/08			186,198	186,198	186,198	186,198	
60	2c	Jail Per Diems	Strikes incorrect/outdated language referencing language in DOC that no longer exists.	Language	Language			Language	Language	
61	1c	Dir of Fin	Removes funding for new deputy positions proposed in HB30			(271,106)	(418,982)	(271,106)	(418,982)	
61	2c	Dir of Fin	Removes funding to capture savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program			(2,689)	(2,689)	(2,689)	(2,689)	
61	3c	Dir of Fin	Provides funding for new deputy positions					210,600	307,800	Requires positions to be added to the position count in Item 66 during enrollment. No separate amendment proposed for position count.
62	1c	Comm of Revenue	Removes funding for new deputy positions proposed in HB30			(492,920)	(788,672)	(492,920)	(788,672)	
62	2c	Comm of Revenue	Removes funding to capture savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program			(7,963)	(7,963)	(7,963)	(7,963)	
62	3c	Comm of Revenue	Provides funding for new deputy positions					391,300	571,900	Requires positions to be added to the position count in Item 66 during enrollment. No separate amendment proposed for position count.
63	1c	Comm Attys	Removes funding to capture savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program			(22,855)	(22,855)	(22,855)	(22,855)	
63	2c	Admin	Provides funding and one position to forecast local jail inmate populations.	83,033	81,993	-	-	83,033	81,993	This amendment should be to Item 66, not Item 63
63	3c	Comm Attys	Provides funding for new assistant attorneys and administrative positions	4,742,594	9,960,944	-	-	4,850,000	4,850,000	Requires positions to be added to the position count in Item 66 during enrollment. No separate amendment proposed for position count.
64	2c	Clerks	Removes funding for new deputy positions proposed in HB30			(1,278,928)	(2,032,582)	(1,278,928)	(2,032,582)	
64	3c	Clerks	Removes funding to capture savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program			(6,711)	(6,711)	(6,711)	(6,711)	

HB5002 - Conferee Amendments Summary - 2006 Session

Compensation Board & other Agencies/Items of interest:										
				SENATE		HOUSE		CONFERENCE		
Item	Conference Number	Impacts	Description	FY07	FY08	FY07	FY08	FY07	FY08	Comments/Action
64	4c	Clerks	Provides funding for new deputy positions					1,010,872	1,477,428	Requires positions to be added to the position count in Item 66 during enrollment. No separate amendment proposed for position count.
64	1c	Clerks	Strikes duplicate line in the salary chart.	Language	Language	Language	Language	Language	Language	
65	1c	Treasurers	Removes funding for new deputy positions proposed in HB30			(579,181)	(924,225)	(579,181)	(924,225)	
65	2c	Treasurers	Removes funding to capture savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program			(7,928)	(7,928)	(7,928)	(7,928)	
65	3c	Treasurers	Provides funding for new deputy positions					458,656	670,344	Requires positions to be added to the position count in Item 66 during enrollment. No separate amendment proposed for position count.
66	5c	Admin	Provides funding and language for the Virginia Community Policing Institute, in partnership with the VSA, to implement an interface between the statewide automated victim notification (SAVIN) system in all local and regional jails and the Virginia Sex Offender Registry. The CB will contract with VCPI to implement the interface.	260,000	216,000	260,000	216,000	260,000	216,000	
66	3c	Admin	Language proposed requiring constitutional officers to provide their duly elected successor with access to the current constitutional officer's work place, files, records and computer network.			Language	Language	Language	Language	Language unnecessarily includes Finance Directors who are appointed, and does not allow access by appointed officers that have been certified
66	1c,2c	Admin	Strikes proposed language regarding the reallocation of positions amongst constitutional offices in the middle of a budget year.	Language	Language	Language	Language	Language	Language	
66	4c	Admin	Modifies language regarding the withholding of funds for inaccurate or incomplete crime data submitted to the State Police. Funds can only be reimbursed in the same year in which they are withheld.	Language	Language	Language	Language	Language	Language	
2	1c	APA	Language requiring the Auditor of Public Accounts to develop specifications for use by CPA's hired to audit localities, to include review of funds received by sheriffs, and to provide written assurance that the sheriff has maintained proper internal controls and records					Language	Language	
270	1c	Dept. of Treasury	Extends insurance coverage to constitutional officers and staff in administrative proceedings before the EEO Commission or the VA State Bar.	Language	Language			Language	Language	

HB5002 - Conferee Amendments Summary - 2006 Session

Compensation Board & other Agencies/Items of interest:										
Item	Conference Number	Impacts	Description	SENATE		HOUSE		CONFERENCE		Comments/Action
				FY07	FY08	FY07	FY08	FY07	FY08	
384	multiple	DOC	Provides exemptions to the moratorium on jail construction to a number of local and regional jail facilities, as follows: Brunswick County; Warren, Page, Rappahannock and Shenandoah Counties for planning of a regional jail facility; Southside Regional Jail Authority, with inclusion of Brunswick, Dinwiddie, Mecklenburg and Sussex Counties; the City of Newport News; Rockbridge Regional Jail Authority; Western Virginia Regional Jail Authority including Franklin, Montgomery, and Roanoke Counties and the City of Salem; and the Blue Ridge Regional Jail Authority, including Appomattox and Amherst Counties and the Moneta facility	Language	Language	Language	Language	Language	Language	
384	8c	DOC	Language requiring the Board of Corrections to approve in advance any local or regional jail construction project; also provides that all facilities housing inmates are subject to Board of Corrections rules, regulations and inspection.	Language	Language			Language	Language	
393	1c	DCJS	Modifies language regarding the withholding of funds for inaccurate or incomplete crime data submitted to the State Police. Funds can only be reimbursed in the same year in which they are withheld.	Language	Language	Language	Language	Language	Language	
461	6c, 7c	Central Appropriations	Change in the proposed salary increase for State Employees and State Supported Local Employees (Constitutional Officers and their Employees) in FY07 from 3% to 4%	16,003,215	30,321,585	16,003,215	28,897,894	16,003,215	28,897,891	
461	10c	Central Appropriations	Provides a salary increase for State Employees and State Supported Local Employees (Constitutional Officers and their Employees) in FY08 of 3%.	-	48,489,756	-	-	-	48,489,756	
4-5.04	1c	Central Appropriations	Increases mileage reimbursement rate from 32.5 cents per mile to 44.5 cents per mile; language in general provisions changes from specified rate to IRS business travel rate	Language	Language	Language	Language	Language	Language	