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COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

April 24, 2012

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Robyn M. de Socio
Executive Secretary

SUBJECT: FY13 Budget Estimates

In accordance with §15.2-1636.8, Code of Virginia, the Compensation Board has prepared an estimate of expenses and other allowances to be fixed by the Board for fiscal year 2013.

The budget estimates are provided through a link entitled "Budget Estimates" located on the Compensation Board's agency website at <http://www.scb.virginia.gov/fy03budestm.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with an estimate of reimbursable expenses to be fixed for the upcoming fiscal year (FY13), and information regarding the development of the estimated fund amounts provided. Note that restoration of FY12 budget reduction amounts for Sheriffs and Regional Jails is identified as a lump sum amount in the estimate, but will be incorporated into final budgets by line item when set in May, 2012. Because budget estimates represent revenue to be anticipated by localities for support of constitutional and appointed offices, projected restorations are shown at this time.

Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information includes an estimate of Technology Trust Fund (TTF) collections for FY12 and total TTF funds anticipated to be available to Clerks for budgeting in August, 2012. Estimates of per diem funding for local and regional jails are also available.

Although §15.2-1636.8, Code of Virginia establishes a date of May 1 for the Compensation Board to establish budgets for the upcoming fiscal year, the Board cannot set budgets until after the General Assembly returns to the convened Special Session to act on the Governor's amendments to the Enrolled Budget Bill. The return to the Special Session is anticipated to occur in the first of second week of May, with the next subsequent Compensation Board meeting currently scheduled for Wednesday, May 23, 2012. Unless the Board receives information regarding a definitive date for legislative action and is able to conduct a meeting sooner, the Board will set budgets for constitutional officers for FY13 at the May 23, 2012 board meeting. Staff will have FY13 approved budgets available for distribution to constitutional officers and local governing bodies by Friday, May 25, 2012.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlene Rollins, Charlotte Lee or me.

- c: Compensation Board Members and Staff
 - The Honorable Lisa Hicks-Thomas, Secretary of Administration
 - John W. Jones, Virginia Sheriffs' Association
 - Robert Q. Harris, Commonwealth's Attorneys' Services Council
 - Alan D. Albert, LeClair Ryan PC
 - John "Chip" Dicks, Future Law, LLC
 - Ron Jordan, Advantus Strategies
 - Madeline I. Abbitt, Abbitt Consulting Inc
 - Mike Edwards, Kemper Consulting
 - Michael Amyx, Virginia Municipal League
 - Janet Areson, Virginia Municipal League
 - James D. Campbell, Virginia Association of Counties
 - Dean A. Lynch, Virginia Association of Counties