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COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

April 18, 2012

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Robyn M. de Socio
Executive Secretary

SUBJECT: FY13 Budget Hearing and FY13 Budget Estimates

I write to provide you with information regarding the Compensation Board Budget Hearing and Budget Estimates for FY13. As the 2012 General Assembly approved the Conference Report on the budget for FY13 and FY14 just hours ago today, the Board can now conduct its annual Budget Hearing and set a schedule for the distribution of Budget Estimates for FY13.

In accordance with §15.2-1636.8, Code of Virginia, the Compensation Board has set the time, date, and place for the annual budget hearing. The budget hearing will provide you with an overview of budget actions taken by the 2012 General Assembly and priorities set by the Compensation Board for the allocation of funding in FY13. The hearing also will allow you the opportunity to address specific concerns unique to your office with Compensation Board members and staff, and provides Board members with additional information and insights to assist them in budget decisions. This year, the Compensation Board will meet on **Wednesday, April 25 at 11:00 a.m.** in the Compensation Board Conference Room, Room LL22 in the Oliver Hill Building, 102 Governor Street, Richmond, Virginia, 23219. The meeting will follow a public hearing format, beginning with an overview of the Compensation Board budget for FY13, followed by your comments and questions.

In order that we have sufficient handouts available at the budget hearing, and that we provide proper notification to building security for your ease of access, **please let us know if you will be attending.** It would be appreciated if you would email Tara Glaspie at tara.glaspie@scb.virginia.gov prior to 5:00 p.m. on April 23, and let her know that you and/or your representative will attend the hearing.

Also in accordance with §15.2-1636.8, Code of Virginia, the Compensation Board is preparing and will distribute on its website an estimate of expenses and other allowances to be fixed by the Board for fiscal year 2013, no later than Wednesday, April 25, 2012.

An additional notification will be sent via electronic mail early next week, as soon as the estimates are available online. Please let me know if you have any questions.

- c: Compensation Board Members and Staff
 - The Honorable Lisa Hicks-Thomas, Secretary of Administration
 - John W. Jones, Virginia Sheriffs' Association
 - Robert Q. Harris, Commonwealth's Attorneys' Services Council
 - Alan D. Albert, LeClair Ryan PC
 - John "Chip" Dicks, Future Law, LLC
 - Ron Jordan, Advantus Strategies
 - Madeline I. Abbitt, Abbitt Consulting Inc
 - Mike Edwards, Kemper Consulting
 - Michael Amyx, Virginia Municipal League
 - Janet Areson, Virginia Municipal League
 - James D. Campbell, Virginia Association of Counties
 - Dean A. Lynch, Virginia Association of Counties