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COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

June 13, 2014

EMAIL MEMORANDUM

TO: Constitutional Officers, Regional Jail Superintendents, and Local Governing Bodies

FROM: Robyn M. de Socio, Executive Secretary

SUBJECT: FY15 Budget Hearing and Budgeting Timeline

In accordance with §15.2-1636.8, Code of Virginia, the Compensation Board has set the time, date, and place for the annual budget hearing, which is a necessary step prior to setting budgets for the upcoming fiscal year. The Compensation Board is also preparing an estimate of expenses and other allowances to be fixed by the Board for fiscal year 2015, and will provide those estimates within the next 5-7 days.

The budget hearing will provide you with an overview of budget actions taken by the 2014 General Assembly and priorities set by the Compensation Board for the allocation of funding in FY15. The hearing also will allow you the opportunity to address specific concerns unique to your office with the Compensation Board members and staff, and provides Board members with additional information and insights to assist them in budget decisions. This year the Compensation Board will meet on **Wednesday, June 25, 2014 at 10:00 a.m.**, in the Compensation Board Conference Room, Room LL22 in the Oliver Hill Building, 102 Governor Street, Richmond, Virginia, 23219. The meeting will follow a public hearing format, beginning with an overview of the Compensation Board budget for FY15, followed by your comments and questions.

In order to have sufficient handouts available at the budget hearing, and that we provide proper notification to building security for your ease of access, **please let us know if you will be attending.** It would be appreciated if you would email Kari Bullock at kari.bullock@scb.virginia.gov prior to 5:00 p.m. on June 18, and let her know that you and/or your representative will attend the hearing.

Subsequent to the public hearing, the Board anticipates approving budgets for FY15, contingent upon action by the Governor prior to that time on the budget recently approved by the House and Senate. Final budgets are expected to be available to constitutional officers and local governing bodies no later than Friday, June 27, or within 2 days of approval by the Compensation Board.

c: Compensation Board Members and Staff
The Honorable Nancy Rodrigues, Secretary of Administration
John W. Jones, Virginia Sheriffs' Association
Jane S. Chambers, Commonwealth's Attorneys' Services Council
Alan D. Albert, LeClair Ryan PC
John "Chip" Dicks, Future Law LLC
Ron Jordan, Advantus Strategies
Madeline I. Abbitt, Abbitt Consulting Inc
Mike Edwards, Kemper Consulting
Kimberly A. Winn, Virginia Municipal League
Janet Areson, Virginia Municipal League
James D. Campbell, Virginia Association of Counties
Erik Johnston, Virginia Association of Counties

