

FRANK DREW
CHAIRMAN



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COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

April 29, 2011

EMAIL MEMORANDUM

TO: Constitutional Officers and Regional Jail Superintendents

FROM: Frank Drew, Chairman

SUBJECT: Compensation Board Approved Budget for the Fiscal Year beginning July 1, 2011 (FY12)

Your Compensation Board Budget for FY2012 is now available in the COIN Budget Request Subsystem. This budget has been approved subject to the provisions of the 2011 Virginia Acts of Assembly. This memorandum also serves as official notification that the Compensation Board, in accordance with §15.2-1636.8, Code of Virginia, has fixed the salaries and expenses for the fiscal year ending June 30, 2012.

Approved budgets for Sheriffs and Regional Jails incorporate funding reductions approved by the 2011 General Assembly; however, language in the Acts provides for an allocation of one-time funding for Sheriffs and Regional Jails to offset these funding reductions in FY12, using FY11 state general fund year-end balances. Those balances will be available for allocation by the Compensation Board once statewide year-end balances have been identified and designated by the State Comptroller, to be announced on August 18, 2011. The one-time funding is NOT included in the budget currently available in COIN, however, please review specific budget restoration amounts for each office and more information regarding this supplemental budget allocation on the Compensation Board website at <http://www.scb.virginia.gov/docs/budgetsupplementsfor307.pdf>.

Please note that your right as a Constitutional Officer to file a notice of appeal, pursuant to §15.2-1636.9, Code of Virginia, originates from the date of this memorandum. Any communication(s) subsequent to this memorandum does not extend the period within which you may file your notice of appeal. Similarly, any objection filed by a governing body pursuant to §15.2-1636.8, Code of Virginia, commences from this date and is not extended by any subsequent communication(s).

Please note that the Compensation Board does not mail a paper copy of your Compensation Board budget. However, you can download and print a copy of your approved budget from the COIN Budget Request Subsystem. Instructions for downloading and printing your FY12 approved budget from the COIN system are available on the Compensation Board website at <http://www.scb.virginia.gov/coininformation/ftpbudgetreport.pdf>. Your budget is also available for review on the website; go to <http://www.scb.virginia.gov/>, click on

Constitutional Officers Budget and Salaries, then Approved FY12 May 1 Budgets, and follow the instructions to review your budget. If you have any difficulty downloading and printing a copy of your budget from COIN, or viewing your budget on our website, please call or email your Compensation Board Technician.

An overview of Compensation Board FY12 Budget Priorities and Policies, which includes key funding items included in the Compensation Board's approved FY12 budgets, is available on the Compensation Board website at <http://www.scb.virginia.gov/docs/fy12budgetoverview.pdf>. Also available is the final listing of recovery amounts by office for the retiree health care credit and general liability insurance and surety bond premiums at <http://www.scb.virginia.gov/docs/fy12premdist.pdf>.

Please review the documents at the above web links and let your Compensation Board Technician know if you have any questions.

- c: Compensation Board Members and Staff
The Honorable Lisa M. Hicks-Thomas, Secretary of Administration
Michael D. Maul, Department of Planning and Budget
John G. Crooks, Department of Planning and Budget
John W. Jones, Virginia Sheriffs' Association
Robert Q. Harris, Commonwealth's Attorneys' Services Council
Alan D. Albert, LeClair Ryan PC
Madeline Abbitt, Abbitt Consulting
Ron Jordan, Advantus Strategies
Mike Edwards, Kemper Consulting
Michael Amyx, Virginia Municipal League
Janet Areson, Virginia Municipal League
James D. Campbell, Virginia Association of Counties
Dean A. Lynch, Virginia Association of Counties
City Managers and County Administrators