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CHAIRMAN

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EX-OFFICIO MEMBERS

## COMMONWEALTH OF VIRGINIA

### *Compensation Board*

P.O. Box 710  
Richmond, Virginia 23218-0710

May 24, 2012

#### **EMAIL MEMORANDUM**

**TO:** Constitutional Officers and Regional Jail Superintendents

**FROM:** Frank Drew, Chairman

**SUBJECT:** Compensation Board Approved Budget for the Fiscal Year beginning July 1, 2012 (FY13)

Your Compensation Board Budget for FY2013 is now available in the COIN Budget Request Subsystem. This budget has been approved subject to the provisions of the 2012 Virginia Acts of Assembly. This memorandum also serves as official notification that the Compensation Board, in accordance with §15.2-1636.8, Code of Virginia, has fixed the salaries and expenses for the fiscal year ending June 30, 2013.

Approved budgets for Sheriffs and Regional Jails incorporate the restoration to the base budget of amounts reduced in the May 1, 2011 budgets for FY12. While these amounts were restored on a one-time basis in FY12 to the temporary salaries and office expense line items of your FY12 budgets, these funds have been restored in the base budget for FY13 to the original positions and budget line items from where they were reduced last May, wherever possible. In cases where significant changes have occurred in positions that may have had salaries reduced, the restoration of those funds will go into the temporary salaries base budget category and can be restored back to positions where needed upon request.

Please note that your right as a Constitutional Officer to file a notice of appeal, pursuant to §15.2-1636.9, Code of Virginia, originates from the date of this memorandum. Any communication(s) subsequent to this memorandum does not extend the period within which you may file your notice of appeal. Similarly, any objection filed by a governing body pursuant to §15.2-1636.8, Code of Virginia, commences from this date and is not extended by any subsequent communication(s).

Please note that the Compensation Board does not mail a paper copy of your Compensation Board budget. However, you can download and print a copy of your approved budget from the COIN Budget Request Subsystem. Instructions for downloading and printing your FY13 approved budget from the COIN system are available on the Compensation Board website at <http://www.scb.virginia.gov/coininformation/ftpbudgetreport.pdf>. Your budget is also available for review on the website; go to <http://www.scb.virginia.gov/>, click on

Constitutional Officers Budget and Salaries, then Approved FY13 May 1 Budgets, and follow the instructions to review your budget. If you have any difficulty downloading and printing a copy of your budget from COIN, or viewing your budget on our website, please call or email your Compensation Board Technician.

An overview of Compensation Board FY13 Budget Priorities and Policies, which includes key funding items included in the Compensation Board's approved FY13 budgets, is available on the Compensation Board website at <http://www.scb.virginia.gov/docs/fy13budgetoverview.pdf>. Also available is the final listing of recovery amounts by office for the retiree health care credit and general liability insurance and surety bond premiums at <http://www.scb.virginia.gov/docs/fy13premdist.pdf>.

Please review the documents at the above web links and let your Compensation Board Technician know if you have any questions.

- c: Compensation Board Members and Staff  
The Honorable Lisa M. Hicks-Thomas, Secretary of Administration  
City Managers and County Administrators  
Michael D. Maul, Department of Planning and Budget  
John G. Crooks, Department of Planning and Budget  
John W. Jones, Virginia Sheriffs' Association  
Robert Q. Harris, Commonwealth's Attorneys' Services Council  
Alan D. Albert, LeClair Ryan PC  
Madeline Abbitt, Abbitt Consulting  
Ron Jordan, Advantus Strategies  
Mike Edwards, Kemper Consulting  
Michael Amyx, Virginia Municipal League  
Janet Areson, Virginia Municipal League  
James D. Campbell, Virginia Association of Counties  
Dean A. Lynch, Virginia Association of Counties