

## FY12 Supplemental Budget Allocation from One-Time Funds Sheriffs and Regional Jails

When the 2011 General Assembly adjourned on Feb 27, 2011, a reduction in funding of approximately \$7.4 million for FY12 from FY11 levels was approved for Sheriffs and Regional Jails. On April 6, 2011, the General Assembly subsequently approved an amendment submitted by Governor McDonnell during its reconvened session to provide one-time funding for Sheriffs and Regional Jails to offset this funding shortfall in FY12, using anticipated FY11 state general fund year-end balances available in August, 2011.

These funds are intended to prevent a loss of state funding for personnel and expenses in support of Sheriffs and Regional Jails for FY12, however they are not readily available as a part of Compensation Board appropriated funds beginning July 1, and therefore cannot be included in the FY12 budget document provided in COIN on May 1, 2011. Attached through [this link is a spreadsheet](#) identifying for each office which base funding categories were reduced for the May 1 FY12 budget document, and how those reduced funds will be re-budgeted from anticipated FY11 statewide year-end balances to each office as part of an amended budget in August.

The process for re-budgeting of these funds for FY12 will be as follows:

- The Compensation Board is currently providing information regarding the amount of funds to be allocated to each office from approximately \$7.4 million in FY11 year-end balances to compensate for the reduction in base funding in FY12, provided full funding is confirmed by the State Comptroller. [Click here for the spreadsheet.](#)
- Confirmation of the availability of FY11 year-end balances for re-budgeting will be known on August 18, 2011, after Governor McDonnell presents the year-end financial results to the joint money committees of the General Assembly.
- The Compensation Board will approve amended budgets for Sheriffs and Regional Jails including the allocation of one-time funds to restore the reduced base funding for FY12 at its monthly meeting on August 24, 2011. Offices will be able to seek reimbursement of these one-time funds for expenses incurred in July and August on their August, 2011 salary and expense reimbursement request.
- When allocating one-time funds to restore FY12 base fund reductions:
  - Funds reduced from the office expense budget category will be restored as one-time funds in the office expense category; funds reduced from permanent positions or the temporary salaries budget category will be restored as one-time funds in the temporary salaries category.
  - Funds restored in the temporary salaries category cannot be transferred back to permanent salaries, however, positions will be maintained in the permanent personnel category, incumbents may remain in positions, and salary amounts paid by the locality for these incumbents may be reimbursed through the temporary salaries category on a monthly basis.

- Restoration amounts to the temporary salaries category based upon reductions in permanent personnel funding will include equivalent funding for retirement and group life insurance premiums not reimbursable through temporary salaries that would otherwise be reimbursable through permanent salaries.

The full budgeting by the Compensation Board on August 24 of the amounts included in the linked spreadsheet is contingent upon verification by the State Comptroller of the availability of the full \$7.4 million in statewide year-end general fund balances designated by the Governor and General Assembly for this purpose. If it is determined that the full amount is not available, any lesser amount will be budgeted to each office proportionally according to the amounts in the provided spreadsheet.