

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Botetourt-Craig Jail

FY 2007 JAIL COST REPORT

ANNUAL JAIL REVENUES AND EXPENDITURES REPORT (INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)

November 1, 2008

PREFACE

The Compensation Board is pleased to present the tenth annual Jail Cost Report in accordance with the provisions of Chapter 847, Item 66.L. of the 2007 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility and its operating environment. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$728 million in FY 2007, up from \$696 million in FY 06. The average daily population (ADP) in Virginia Jails increased to 29,402 inmates over FY06's ADP of 26,786.

There is a wide range of inmate costs per day throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, inmate programs and management practices. This year's report shows that approximately 70% of the daily operating costs are attributable to personal services. For each facility we note whether the locality supplements the Compensation Board's salaries for jail personnel. This year we have added the number of locally funded positions for each jail (if any) to the profile section.

The Commonwealth's percentage of funding provided (as a % of expenditures) to Virginia's jails decreased to 43.4% in FY 2007, down from 46.3% in FY 2006 as Commonwealth Construction Reimbursements decreased from \$41 million to \$4 million. The localities' funding percent increased to 45.9%, up from 43.0% in FY 2006.

The report shows that \$44.2 million of federal funding was provided to Virginia's jails. Federal funding accounted for 6.1% of all funding provided to Virginia's jails in FY 2007, compared to 6.5% in FY 2006. In addition, recoveries from Virginia's jails for housing federal inmates decreased \$0.8 million to \$7.8 million in FY 2007. Funding from "Other" sources accounted for 6.6% of all FY 2007 funding provided to Virginia's jails, compared to 5.4% in FY 2006.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staffs in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Wade A. Jewell, Assistant Executive Secretary for the Compensation Board, at (804) 225-3414 or via e-mail at wade.jewell@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2008

INTRODUCTION

The FY 2007 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, federal and local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2007 Virginia Acts of Assembly, Item 66.L. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2008, fifty-five (55) local and regional jails and jail farms were able to send their FY 2007 information through the mail or electronically. Between December 2007 and June 2008 Compensation Board staff conducted twelve (12) on-site visits of local and regional jails for the collection/verification of their respective data. As detailed on page 6, one regional jail was added and *no* jails were excluded from this year's report.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/ Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2007 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2007 average operating cost per inmate per day increased to \$61.05, up \$0.36 from FY 2006. Jail operating costs per inmate day ranged from a low of \$35.48 at the Piedmont Regional Jail to a high of \$156.91 at the Loudoun County Jail.

The average daily population (ADP) for all jails increased by 9.8% in FY 2007 to 29,402. About one-quarter of the increase was due to the reporting of the Middle River Regional Jail activity (opened in late FY 2006). During FY 2007, 10.8 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2007 were \$728.2 million. The Compensation Board provided funding of \$311.1 million, with other state agencies providing an additional \$4.9 million, primarily for capital costs. Virginia's localities contributed \$333.8 million to their jails and jail farms (including debt service obligations) and an additional \$15 million to house inmates at other jurisdictions. The federal government provided funding of \$44.2 million. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$25 million. Work release funds generated by the inmates provided \$7.8 million. Funding received for out of state inmates totaled only \$9,542. For FY 2007, the twenty regional jails showed a net excess of revenues over expenditures of \$13.7 million, or \$2.87 per inmate day.

The Commonwealth's share of total expenditures was 43.4%, a decrease of 2.9% from FY 2006. The Commonwealth's share of total expenditures ranged from a low of 18.9% for the Loudoun County Jail to a high of 85.9% for the Charlotte County Jail.

Average operating costs per inmate day for the Northern region of Virginia were the highest at \$92.95. The other regions of the state incurred costs substantially lower. The Central region was the next highest at \$54.67, followed by the Eastern region at \$52.54 and the Western region at \$47.57.

The locality's share of total expenditures ranged from a low of (12.3%) for the Charlotte County Jail to a high of 78.7% for the Loudoun County Jail. In fact, Charlotte County realized in FY 2007 a \$176,000 excess of revenues over expenditures, or 12.3% of costs. The average locality's share was 45.9%.

Total Operating Revenues

Commonwealth funding in FY2007 for jail expansion totaled \$4.3 million. The Arlington County Jail received \$1.8 million, followed by the Middle River Regional Jail at \$1.5 million. The Chesapeake City Jail and the Southwest Virginia Regional Jail accounted for the remaining \$.6 million and \$.3 million respectively.

FY 2007 Executive Summary, continued

Total Operating Revenues, continued

Fifty-eight jails received federal and / or “out of state” revenue totaling \$44.2 million. Federal revenues accounted for more than 10% of the total expenditures at eight (8) jails. The Northern Neck, Piedmont and Central Virginia Regional Jails each received funding in excess of 45% of their expenditures from federal sources. The average federal inmate revenue per day received by all Virginia jails was \$58.64. The Commonwealth’s overhead recovery program returned \$7.7 million to the general fund, a decrease of \$.8 million versus last year.

Sheriff Operated Jail Costs

During FY 2007 the 45 “local” jails incurred 5.9 million inmate responsible days, or 54.8% of the total for all Jails. Federal/Out of State inmate days accounted for 3.3% of the local jails’ total. Operating costs per day for housing inmates in Sheriff run jails was \$67.51 (FY 2006 \$66.28) and total costs were \$72.41, or \$5.21 per day higher than the average of \$67.20 for all jails. On average, the localities funded their jail’s expenditures by 50.3%, compared to the state average locality jail funding of 45.9%.

Regional Jail Costs

Regional jail’s operating costs were \$52.94, or \$8.11 lower per day than the state’s average of \$61.05. These jails tend to be the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails’ total costs were \$6.39 per inmate day lower than the state average (\$60.81 per inmate day compared to \$67.20). Regional jails were responsible for 44% of the state’s total inmate responsible days. Regional jails held 71% of the federal and out of state inmate population. With an ADP of 1,295 federal / out of state inmates, these facilities received \$26.3 million of federal / out of state per-diem monies, or \$55.76 per inmate day.

Jail Farm Funding

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1.1% percent of inmate responsible days. The jail farm average operating cost per inmate day was \$63.50, or \$2.45 a day higher than the state average of \$61.05. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.20 per inmate day). As a result, total expenditures per inmate day were \$63.70. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2007 Executive Summary, continued

Additional Inmate Housing Costs Incurred At Other Localities

For localities that did not operate a jail, the City of Harrisonburg paid the highest amount (\$1.5 million) for holding inmates at other locations; followed by the Cities of Fairfax and Salem, both at \$.7 million. For localities that operated a jail or were a member in a regional jail, Loudoun County paid the highest amount for holding inmates in other facilities (due to capacity limitations) at \$1.8 million, closely followed by the Prince William / Manassas and the Rappahannock Regional Jails at \$1.7 and \$1.4 million respectively.

Largest Jails Percent of Total Revenues

The eleven (11) largest jail facilities, as measured by average daily population, accounted for 47.9% or \$151 million of the Commonwealth's total jail funding. These facilities were responsible for 48% percent of all inmate days.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

During the examination of inmate canteen accounts, it was found that jails employed three different accounting approaches. They are (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; and (3) Canteen not at Jail Level – the items purchased were charged directly to the inmates at cost. We found that the individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. For instance, whether or not a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the funds reported.

Similarly, the other inmate related accounts to include Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue were recorded using different accounting approaches. Most of the jails deposited the revenues into either the inmate canteen fund or with the locality/fiscal agent's general fund. When these designated funds were maintained as separate accounts, their expenditures were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

FY 2007 Executive Summary, continued

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	(In 000's) \$REVENUES	(In 000's) \$EXPENDITURES
INMATE CANTEEN	\$ 13,867	\$ 13,358
TELEPHONE	\$ 10,689	\$ 4,627
WORK RELEASE/OTHER	\$ 9,040	\$ 1,929
MEDICAL CO-PAYMENTS	\$ 928	\$ 344
INTEREST/INVEST MONIES	\$ 180	\$ 23

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Total Virginia Jails (67) Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	736	# of Locally Funded Positions	1,962
Direct Supervision - # Beds	5,734	Air Conditioned	Mixed
Indirect Supervision - # Beds	12,523	Houses Females	Mixed
Date(s) Built	1835 - 2007	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,142		

ALL INMATE HOUSED DAYS (LIDS)	10,731,670	OPERATING	
FED/ OUT OF STATE ADP	1,833	CAPACITY USE %	
TOTAL LIDS ADP	29,402	161% TOTAL	
DOC RATED OPERATING CAPACITY	18,257	151% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	10,835,379		
Expenses Per Inmate Day			
Personal Services	\$460,715,461	\$42.52	
Food Services	\$36,602,876	\$3.38	
Medical Services	\$58,631,225	\$5.41	
Inmate Programs	\$1,426,439	\$0.13	
Transportation	\$7,544,881	\$0.70	
Direct Jail Support	\$62,720,473	\$5.79	
Capital Accounts - Operating	\$7,164,675	\$0.66	
Other Jail Indirect Expenses	\$26,682,138	\$2.46	
SUB-TOTAL OPERATING	\$661,488,168	\$61.05	Per Inmate Day
Capital Accounts - Long Term	\$4,630,647	\$0.43	
Debt Service	\$62,041,723	\$5.73	
TOTAL EXPENSES	\$728,160,538	\$67.20	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	10,835,379			
Revenue Per Inmate Day (All)		Revenue Per Federal Inmate Day		
Commonwealth Funded				
Grants	\$645,272	\$0.06		
Salaries	\$225,687,676	\$20.83		
Per-Diems (Gross)	\$91,026,758	\$8.40		
- Overhead Recovery	(\$7,751,118)	(\$0.72)		
Per-Diems (Net)	\$83,275,640	\$7.69		
Office / Vehicles	\$1,842,355	\$0.17		
Other	\$307,112	\$0.03		
Federal: Per-Diems	\$39,216,660	\$3.62	\$58.64	
Grants	\$3,118,313	\$0.29		
Other	\$1,871,053	\$0.17		
Local Jurisdictional - Operating (to balance)	\$277,785,583	\$25.64		
Non-Local Jurisdictional	\$14,441,718	\$1.33		
Out of State	\$9,542	\$0.00		
Work Release	\$7,830,792	\$0.72		
Other	\$24,962,346	\$2.30		
SUB-TOTAL OPERATING	\$680,994,062	\$62.85	Per Inmate Day	
Local Jurisdictional - Debt Related	\$56,058,185	\$5.17		
Non-Local Jurisdictional - Debt Related	\$511,956	\$0.05		
Commonwealth Construction Reimbursement	\$4,276,768	\$0.39		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$741,840,971	\$68.46	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.40% STATE FUNDED

6.07% FEDERAL FUNDED

38.15% LOCAL OPERATING

7.70% LOCAL DEBT - RELATED

6.56% OTHER FUNDED

101.88% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$13,680,433**

Total Virginia Jails (66) Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	686	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,727	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,915	Houses Females	Mixed
Date(s) Built	1835 - 2006	Operates Dispatch	Mixed
Compensation Board Funded Positions	6,763		

ALL INMATE HOUSED DAYS (LIDS)	9,776,903
FED/ OUT OF STATE ADP	1,906
TOTAL LIDS ADP	26,786
DOC RATED OPERATING CAPACITY	17,642

OPERATING CAPACITY USE %	
152% TOTAL	
141% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,889,330

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$414,920,328	\$41.96	
Food Services	\$32,682,620	\$3.30	
Medical Services	\$53,272,101	\$5.39	
Inmate Programs	\$1,254,006	\$0.13	
Transportation	\$5,587,284	\$0.56	
Direct Jail Support	\$59,543,561	\$6.02	
Capital Accounts - Operating	\$7,236,504	\$0.73	
Other Jail Indirect Expenses	\$25,721,937	\$2.60	
SUB-TOTAL OPERATING	\$600,218,341	\$60.69	Per Inmate Day
Capital Accounts - Long Term	\$247,193	\$0.03	
Debt Service	\$95,875,930	\$9.69	
TOTAL EXPENSES	\$696,341,464	\$70.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,889,330

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$775,363	\$0.08		
Salaries	\$205,321,451	\$20.76		
Per-Diems (Gross)	\$78,166,445	\$7.90		
- Overhead Recovery	(\$8,512,290)	(\$0.86)		
Per-Diems (Net)	\$69,654,155	\$7.04		
Office / Vehicles	\$4,741,772	\$0.48		
Other	\$583,500	\$0.06		
Federal: Per-Diems	\$38,705,561	\$3.92	\$55.69	
Grants	\$2,906,725	\$0.29		
Other	\$3,334,414	\$0.34		
Local Jurisdictional - Operating (to balance)	\$246,456,001	\$24.92		
Non-Local Jurisdictional	\$8,396,635	\$0.85		
Out of State	\$32,947	\$0.00		
Work Release	\$7,630,030	\$0.77		
Other	\$20,827,518	\$2.11		
SUB-TOTAL OPERATING	\$609,366,072	\$61.62		Per Inmate Day
Local Jurisdictional - Debt Related	\$52,649,531	\$5.32		
Non-Local Jurisdictional - Debt Related	\$470,498	\$0.05		
Commonwealth Construction Reimbursement	\$41,122,778	\$4.16		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$703,608,879	\$71.15		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.27% STATE FUNDED
6.45% FEDERAL FUNDED
35.39% LOCAL OPERATING
7.56% LOCAL DEBT - RELATED
5.36% OTHER FUNDED
101.04% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$7,267,415**

All Local Jails (45)

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	264	# of Locally Funded Positions	1,068
Direct Supervision - # Beds	2,361	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,415	Houses Females	Mixed
Date(s) Built	1835 - 2007	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,275		

ALL INMATE HOUSED DAYS (LIDS)	5,878,791	OPERATING	
FED/ OUT OF STATE ADP	538	CAPACITY	
TOTAL LIDS ADP	16,106	165%	TOTAL
DOC RATED OPERATING CAPACITY	9,776	159%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 5,941,758

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$281,316,223	\$47.35	
Food Services	\$19,381,116	\$3.26	
Medical Services	\$36,467,889	\$6.14	
Inmate Programs	\$1,037,638	\$0.17	
Transportation	\$5,361,670	\$0.90	
Direct Jail Support	\$29,352,918	\$4.94	
Capital Accounts - Operating	\$2,417,579	\$0.41	
Other Jail Indirect Expenses	\$25,817,712	\$4.35	
SUB-TOTAL OPERATING	\$401,152,745	\$67.51	Per Inmate Day
Capital Accounts - Long Term	\$52,493	\$0.01	
Debt Service	\$29,039,463	\$4.89	
TOTAL EXPENSES	\$430,244,701	\$72.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,941,758

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$223	\$0.00		
Salaries	\$131,437,376	\$22.12		
Per-Diems (Gross)	\$47,588,732	\$8.01		
- Overhead Recovery	(\$2,884,580)	(\$0.49)		
Per-Diems (Net)	\$44,704,151	\$7.52		
Office / Vehicles	\$1,334,842	\$0.22		
Other	\$283,602	\$0.05		
Federal: Per-Diems	\$12,866,896	\$2.17	\$65.58	
Grants	\$1,754,389	\$0.30		
Other	\$517,145	\$0.09		
Local Jurisdictional - Operating (to balance)	\$189,752,958	\$31.94		
Non-Local Jurisdictional	\$4,608,692	\$0.78		
Out of State	\$649	\$0.00		
Work Release	\$4,973,819	\$0.84		
Other	\$8,354,941	\$1.41		
SUB-TOTAL OPERATING	\$400,589,683	\$67.42		Per Inmate Day
Local Jurisdictional - Debt Related	\$26,716,991	\$4.50		
Non-Local Jurisdictional - Debt Related	\$511,956	\$0.09		
Commonwealth Construction Reimbursement	\$2,426,071	\$0.41		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$430,244,701	\$72.41		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.89% STATE FUNDED
 3.52% FEDERAL FUNDED
 44.10% LOCAL OPERATING
 6.21% LOCAL DEBT RELATED
 4.29% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (20)

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	472	# of Locally Funded Positions	788
Direct Supervision - # Beds	3,373	Air Conditioned	Mixed
Indirect Supervision - # Beds	4,851	Houses Females	Yes
Date(s) Built	1935 - 2007	Operates Dispatch	No
Compensation Board Funded Positions	2,867		

ALL INMATE HOUSED DAYS (LIDS)	4,731,277	OPERATING	
FED/ OUT OF STATE ADP	1,295	CAPACITY	
TOTAL LIDS ADP	12,962	158% TOTAL	
DOC RATED OPERATING CAPACITY	8,224	142% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 4,772,019

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$174,531,828	\$36.57	
Food Services	\$16,625,186	\$3.48	
Medical Services	\$21,895,063	\$4.59	
Inmate Programs	\$387,872	\$0.08	
Transportation	\$2,089,309	\$0.44	
Direct Jail Support	\$32,199,927	\$6.75	
Capital Accounts - Operating	\$4,739,744	\$0.99	
Other Jail Indirect Expenses	\$144,498	\$0.03	
SUB-TOTAL OPERATING	\$252,613,427	\$52.94	Per Inmate Day
Capital Accounts - Long Term	\$4,578,154	\$0.96	
Debt Service	\$32,978,340	\$6.91	
TOTAL EXPENSES	\$290,169,921	\$60.81	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,772,019

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$645,049	\$0.14		
Salaries	\$94,250,300	\$19.75		
Per-Diems (Gross)	\$40,764,404	\$8.54		
- Overhead Recovery	(\$4,866,538)	(\$1.02)		
Per-Diems (Net)	\$35,897,866	\$7.52		
Office / Vehicles	\$507,513	\$0.11		
Other	\$23,510	\$0.00		
Federal: Per-Diems	\$26,349,764	\$5.52	\$55.76	
Grants	\$1,363,924	\$0.29		
Other	\$1,353,908	\$0.28		
Local Jurisdictional - Operating	\$83,267,027	\$17.45		
Non-Local Jurisdictional	\$9,824,816	\$2.06		
Out of State	\$8,893	\$0.00		
Work Release	\$2,769,363	\$0.58		
Other	\$16,420,450	\$3.44		
SUB-TOTAL OPERATING	\$272,682,383	\$57.14		Per Inmate Day
Local Jurisdictional - Debt Related	\$29,317,274	\$6.14		
Commonwealth Construction Reimbursement	\$1,850,697	\$0.39		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$303,850,354	\$63.67		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$13,680,433	\$2.87		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.90% STATE FUNDED
 10.02% FEDERAL FUNDED
 28.70% LOCAL OPERATING
 10.10% LOCAL DEBT - RELATED
 10.00% OTHER FUNDED
104.71% TOTAL FUNDED

All Jail Farms (2)

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	106
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	121,602	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	333	130% TOTAL	
DOC RATED OPERATING CAPACITY	257	130% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 121,602

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,867,410	\$40.03	
Food Services	\$596,574	\$4.91	
Medical Services	\$268,273	\$2.21	
Inmate Programs	\$929	\$0.01	
Transportation	\$93,902	\$0.77	
Direct Jail Support	\$1,167,628	\$9.60	
Capital Accounts - Operating	\$7,352	\$0.06	
Other Jail Indirect Expenses	\$719,928	\$5.92	
SUB-TOTAL OPERATING	\$7,721,996	\$63.50	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,920	\$0.20	
TOTAL EXPENDITURES	\$7,745,916	\$63.70	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 121,602

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$2,673,623	\$21.99		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,673,623	\$21.99		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,765,598	\$39.19		
Non-Local Jurisdictional	\$8,210	\$0.07		
Out of State	\$0	\$0.00		
Work Release	\$87,610	\$0.72		
Other	\$186,955	\$1.54		
SUB-TOTAL OPERATING	\$7,721,996	\$63.50	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,920	\$0.20		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,745,916	\$63.70	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.52% STATE FUNDED
0.00% FEDERAL FUNDED

61.52% LOCAL OPERATING

0.31% LOCAL DEBT RELATED

3.65% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

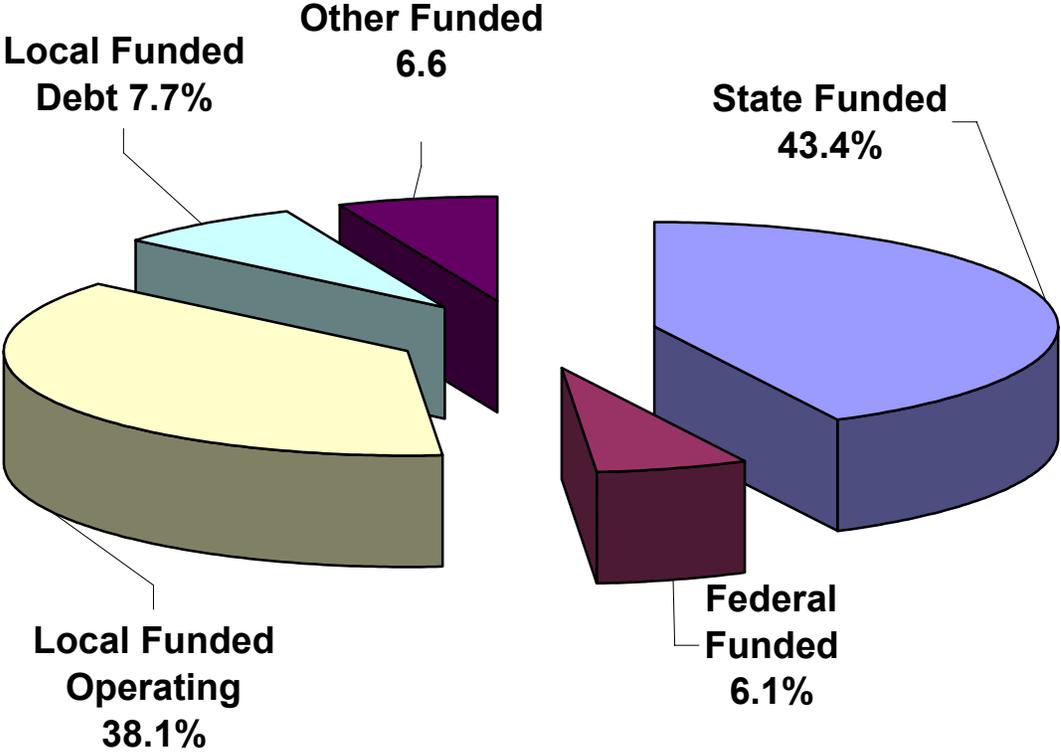
Summary of Jails Reported - FY 2007

Jails included in the FY 2006 Jail Cost Report	66
Jails removed from the FY 2006 Jail Cost Report (Closed)	(0)
<hr/>	
Jails added to the FY 2007 Jail Cost Report	1
<hr/>	
Middle River Regional	
<hr/>	
Total # of Jails included in the FY 2007 Jail Cost Report	67

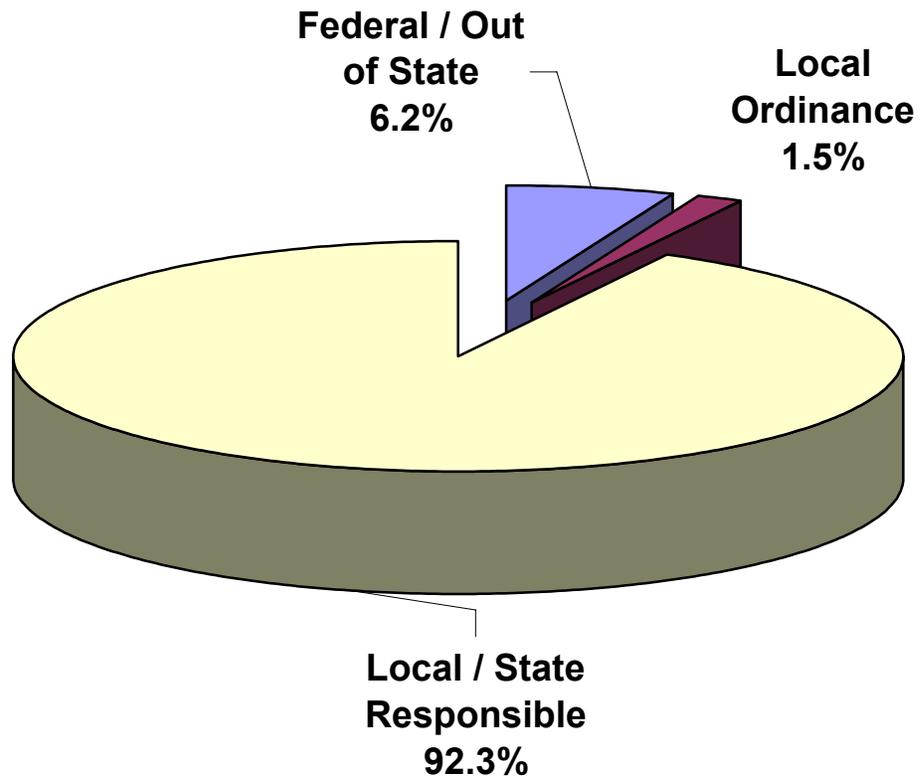
Jails Not Included – Newly Opened

Locality	Opened
<hr/>	
None	

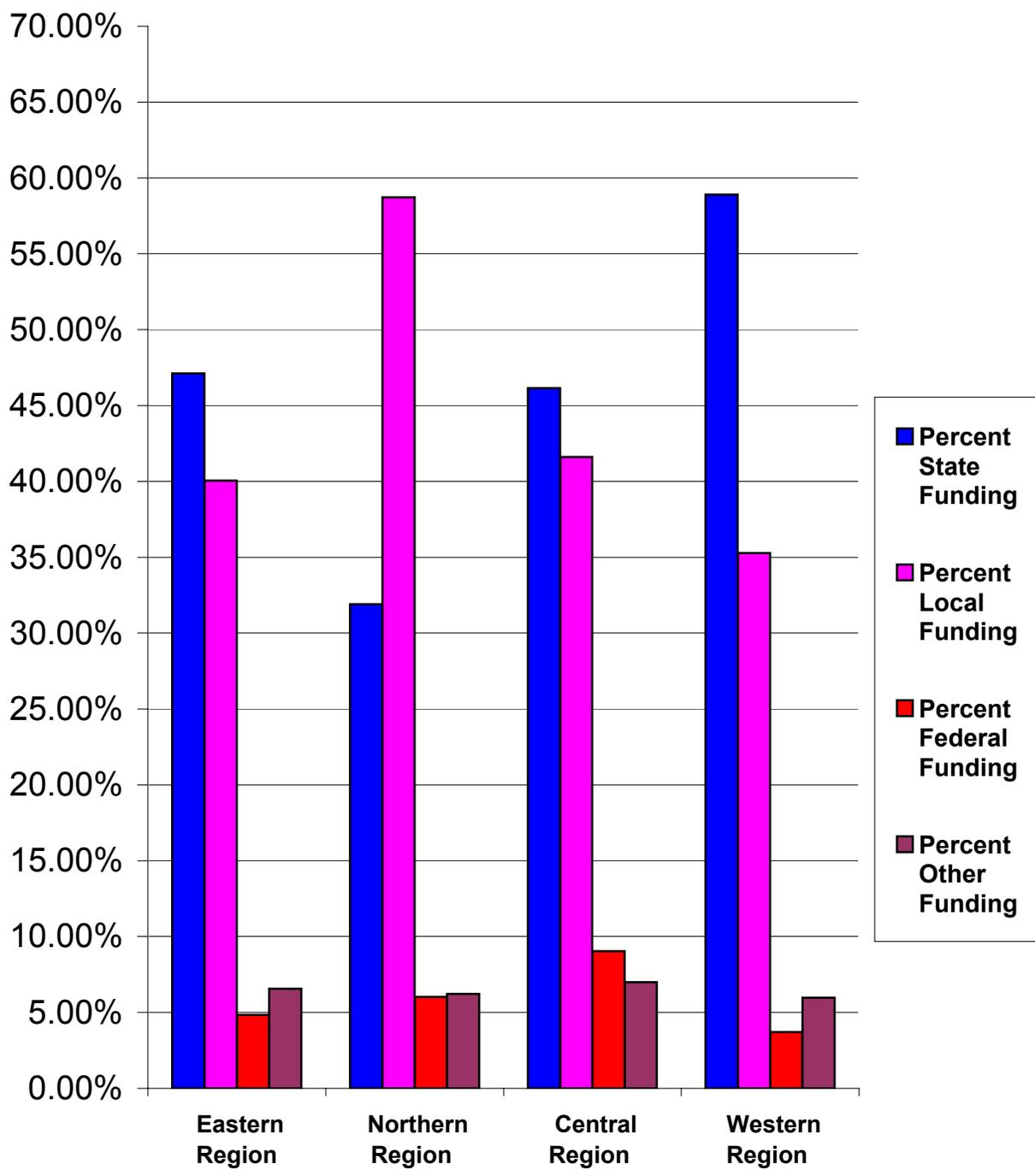
**FY'07 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



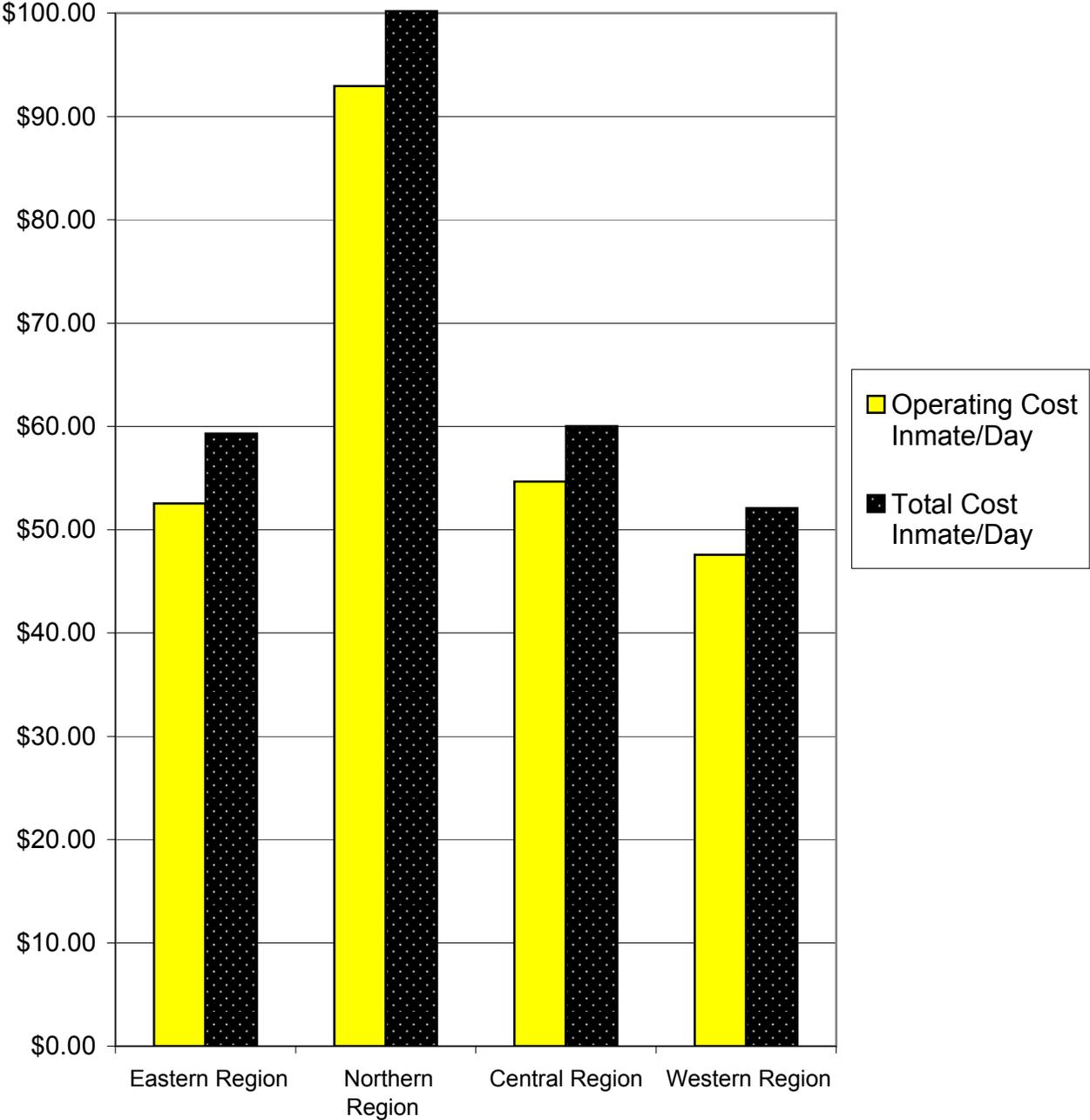
FY'07 JAIL COST REPORT INMATE DAYS (BY TYPE)



FY'07 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



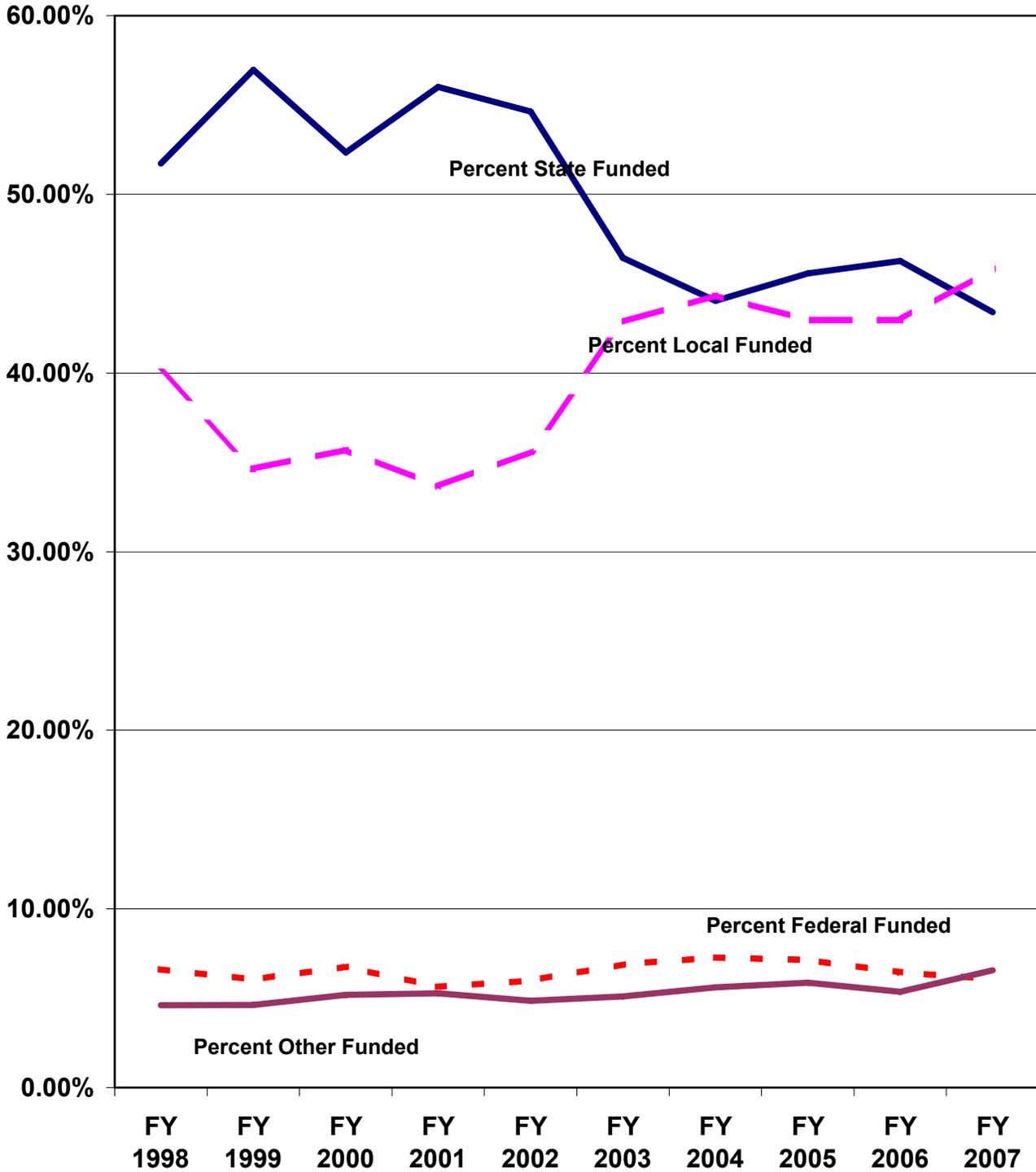
**FY'07 JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS BY REGION
(PER INMATE DAY)**



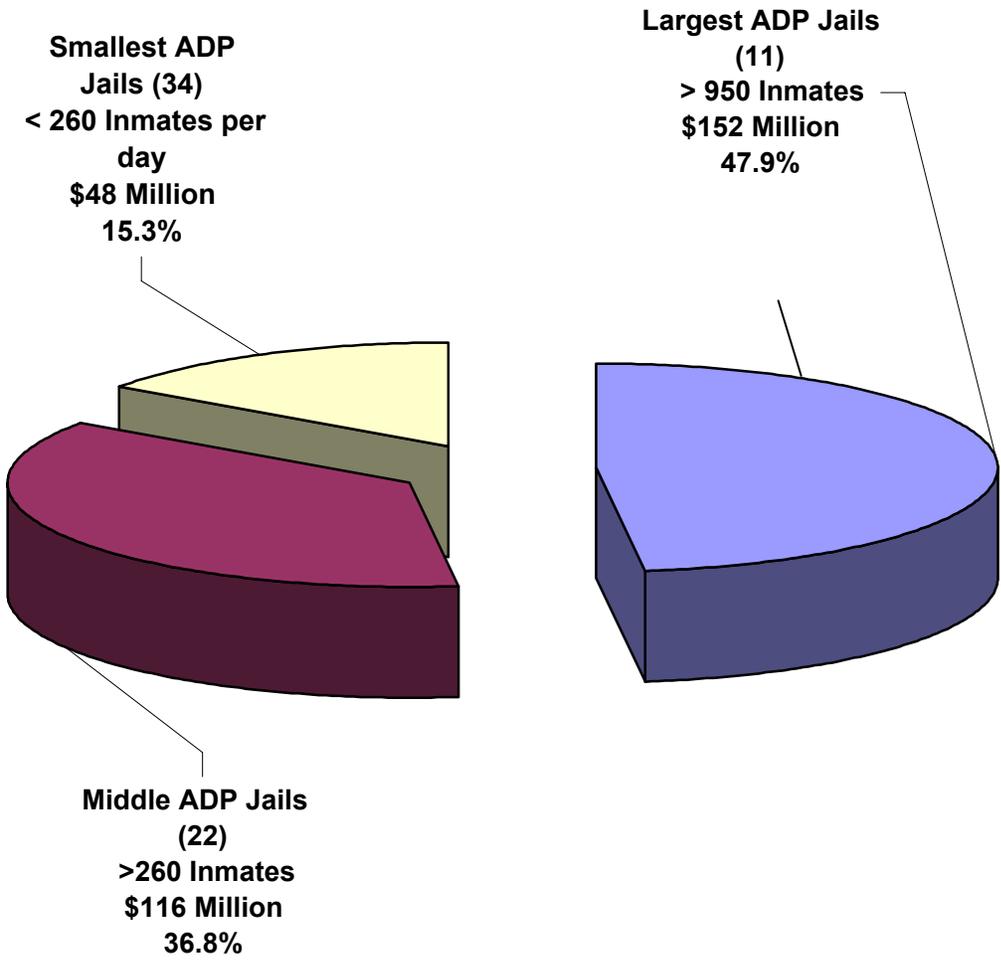
FY'07 JAIL COST REPORT

JAIL FUNDING BY SOURCE

(HISTORICAL)



**FY'07 JAIL COST REPORT
 DISTRIBUTION OF STATE REVENUES*
 BY TOTAL JAIL SIZE
 (AVERAGE DAILY POPULATION (ADP))**



* State Revenues Include: Grants, Salaries and Benefits, Per-diems, Office / Vehicle, Emergency Medical and Capital Construction.

FY 2007
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
141	Patrick County	\$84.25	\$85.64
005	Alleghany County	\$84.25	\$100.36
143	Pittsylvania County	\$61.63	\$61.63
161	Roanoke County/Salem	\$61.63	\$61.63
023	Botetourt County	\$59.60	\$59.60
067	Franklin County	\$55.16	\$55.16
770	Roanoke City	\$51.61	\$53.78
590	Danville City	\$51.04	\$52.15
690	Martinsville City	\$47.69	\$47.69
520	Bristol City	\$46.81	\$46.81
492	Southwest Virginia Regional	\$44.31	\$53.41
121	Montgomery County	\$43.57	\$43.57
220	Danville City Farm	\$38.33	\$38.33
480	New River Valley Regional	\$37.72	\$45.86
089	Henry County	\$37.61	\$37.61
Western Region Average		\$47.57	\$52.08
Central Region			
041	Chesterfield County	\$104.87	\$117.50
103	Lancaster County	\$94.87	\$94.87
490	Peumansend Creek Regional	\$76.77	\$84.54
011	Appomattox County	\$71.94	\$71.94
053	Dinwiddie County	\$68.64	\$69.32
117	Mecklenburg County	\$67.69	\$67.69
087	Henrico County	\$63.62	\$70.49
009	Amherst County	\$61.05	\$66.46
460	Pamunkey Regional	\$57.74	\$69.26
730	Petersburg City	\$53.11	\$53.11
760	Richmond City	\$49.19	\$49.19
630	Rappahannock Regional	\$49.17	\$56.28
037	Charlotte County	\$49.04	\$49.04
485	Blue Ridge Regional	\$48.08	\$56.05
193	Northern Neck Regional	\$44.58	\$56.23
135	Piedmont Regional	\$35.48	\$35.90
Central Region Average		\$54.67	\$60.02

FY 2007
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
107	Loudoun County	\$156.91	\$156.91
059	Fairfax County	\$141.80	\$156.63
013	Arlington County	\$125.17	\$146.41
157	Rappahannock County	\$116.51	\$116.51
510	Alexandria City	\$108.86	\$108.87
153	Prince William / Manassas Regional	\$101.40	\$101.40
047	Culpeper County	\$75.64	\$75.64
061	Fauquier County	\$71.41	\$71.41
163	Rockbridge Regional	\$70.55	\$73.47
165	Rockingham County	\$65.12	\$73.17
003	Albemarle / Charlottesville Regional	\$63.98	\$66.16
069	Northwestern Regional	\$63.55	\$68.71
171	Shenandoah County	\$57.01	\$57.01
139	Page County	\$52.59	\$52.59
187	Warren County	\$50.04	\$51.08
137	Central Virginia Regional	\$44.66	\$45.09
493	Middle River Regional	\$42.22	\$52.89
Northern Region Average		\$92.95	\$100.19
Eastern Region			
250	Newport News City Farm	\$91.33	\$91.75
183	Sussex County	\$89.06	\$89.06
131	Northampton County	\$86.54	\$127.61
073	Gloucester County	\$83.63	\$83.63
119	Middle Peninsula Regional	\$70.14	\$76.71
550	Chesapeake City	\$63.50	\$69.59
025	Brunswick County	\$63.26	\$63.26
175	Southampton County	\$59.39	\$59.39
475	Hampton Roads Regional	\$57.65	\$65.87
810	Virginia Beach	\$55.92	\$60.48
470	Virginia Peninsula Regional	\$54.70	\$65.63
001	Accomack County	\$51.29	\$51.29
465	Riverside Regional	\$50.49	\$71.31
650	Hampton City	\$46.98	\$50.26
491	Southside Regional	\$46.59	\$52.82
740	Portsmouth City	\$46.36	\$46.36
700	Newport News City	\$45.33	\$47.41
620	Western Tidewater Regional	\$41.70	\$45.36
710	Norfolk City	\$41.13	\$46.01
Eastern Region Average		\$52.54	\$59.31
TOTAL STATE -WIDE AVERAGE		\$61.05	\$67.20

FY 2007
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$51.29	\$51.29
003	Albemarle / Charlottesville Regional	\$63.98	\$66.16
510	Alexandria City	\$108.86	\$108.87
005	Alleghany County	\$84.25	\$100.36
009	Amherst County	\$61.05	\$66.46
011	Appomattox County	\$71.94	\$71.94
013	Arlington County	\$125.17	\$146.41
485	Blue Ridge Regional	\$48.08	\$56.05
023	Botetourt County	\$59.60	\$59.60
520	Bristol City	\$46.81	\$46.81
025	Brunswick County	\$63.26	\$63.26
137	Central Virginia Regional	\$44.66	\$45.09
037	Charlotte County	\$49.04	\$49.04
550	Chesapeake City	\$63.50	\$69.59
041	Chesterfield County	\$104.87	\$117.50
047	Culpeper County	\$75.64	\$75.64
590	Danville City	\$51.04	\$52.15
220	Danville City Farm	\$38.33	\$38.33
053	Dinwiddie County	\$68.64	\$69.32
059	Fairfax County	\$141.80	\$156.63
061	Fauquier County	\$71.41	\$71.41
067	Franklin County	\$55.16	\$55.16
073	Gloucester County	\$83.63	\$83.63
650	Hampton City	\$46.98	\$50.26
475	Hampton Roads Regional	\$57.65	\$65.87
087	Henrico County	\$63.62	\$70.49
089	Henry County	\$37.61	\$37.61
103	Lancaster County	\$94.87	\$94.87
107	Loudoun County	\$156.91	\$156.91
690	Martinsville City	\$47.69	\$47.69
117	Mecklenburg County	\$67.69	\$67.69
119	Middle Peninsula Regional	\$70.14	\$76.71
493	Middle River Regional	\$42.22	\$52.89
121	Montgomery County	\$43.57	\$43.57
480	New River Valley Regional	\$37.72	\$45.86
700	Newport News City	\$45.33	\$47.41
250	Newport News City Farm	\$91.33	\$91.75

FY 2007
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
710	Norfolk City	\$41.13	\$46.01
131	Northampton County	\$86.54	\$127.61
193	Northern Neck Regional	\$44.58	\$56.23
069	Northwestern Regional	\$63.55	\$68.71
139	Page County	\$52.59	\$52.59
460	Pamunkey Regional	\$57.74	\$69.26
141	Patrick County	\$84.25	\$85.64
730	Petersburg City	\$53.11	\$53.11
490	Peumansend Creek Regional	\$76.77	\$84.54
135	Piedmont Regional	\$35.48	\$35.90
143	Pittsylvania County	\$61.63	\$61.63
740	Portsmouth City	\$46.36	\$46.36
153	Prince William / Manassas Regional	\$101.40	\$101.40
157	Rappahannock County	\$116.51	\$116.51
630	Rappahannock Regional	\$49.17	\$56.28
760	Richmond City	\$49.19	\$49.19
465	Riverside Regional	\$50.49	\$71.31
770	Roanoke City	\$51.61	\$53.78
161	Roanoke County/Salem	\$61.63	\$61.63
163	Rockbridge Regional	\$70.55	\$73.47
165	Rockingham County	\$65.12	\$73.17
171	Shenandoah County	\$57.01	\$57.01
175	Southampton County	\$59.39	\$59.39
491	Southside Regional	\$46.59	\$52.82
492	Southwest Virginia Regional	\$44.31	\$53.41
183	Sussex County	\$89.06	\$89.06
810	Virginia Beach	\$55.92	\$60.48
470	Virginia Peninsula Regional	\$54.70	\$65.63
187	Warren County	\$50.04	\$51.08
620	Western Tidewater Regional	\$41.70	\$45.36
	AVERAGE	<u><u>\$61.05</u></u>	<u><u>\$67.20</u></u>

* Includes Capital Costs

FY 2007
Jail Cost Per Inmate Day
(Highest to Lowest - Operating)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
107	Loudoun County	\$156.91	\$156.91
059	Fairfax County	\$141.80	\$156.63
013	Arlington County	\$125.17	\$146.41
157	Rappahannock County	\$116.51	\$116.51
510	Alexandria City	\$108.86	\$108.87
041	Chesterfield County	\$104.87	\$117.50
153	Prince William / Manassas Regional	\$101.40	\$101.40
103	Lancaster County	\$94.87	\$94.87
250	Newport News City Farm	\$91.33	\$91.75
183	Sussex County	\$89.06	\$89.06
131	Northampton County	\$86.54	\$127.61
141	Patrick County	\$84.25	\$85.64
005	Alleghany County	\$84.25	\$100.36
073	Gloucester County	\$83.63	\$83.63
490	Peumansend Creek Regional	\$76.77	\$84.54
047	Culpeper County	\$75.64	\$75.64
011	Appomattox County	\$71.94	\$71.94
061	Fauquier County	\$71.41	\$71.41
163	Rockbridge Regional	\$70.55	\$73.47
119	Middle Peninsula Regional	\$70.14	\$76.71
053	Dinwiddie County	\$68.64	\$69.32
117	Mecklenburg County	\$67.69	\$67.69
165	Rockingham County	\$65.12	\$73.17
003	Albemarle / Charlottesville Regional	\$63.98	\$66.16
087	Henrico County	\$63.62	\$70.49
069	Northwestern Regional	\$63.55	\$68.71
550	Chesapeake City	\$63.50	\$69.59
025	Brunswick County	\$63.26	\$63.26
143	Pittsylvania County	\$61.63	\$61.63
161	Roanoke County/Salem	\$61.63	\$61.63
009	Amherst County	\$61.05	\$66.46
023	Botetourt County	\$59.60	\$59.60
175	Southampton County	\$59.39	\$59.39
460	Pamunkey Regional	\$57.74	\$69.26
475	Hampton Roads Regional	\$57.65	\$65.87
171	Shenandoah County	\$57.01	\$57.01
810	Virginia Beach	\$55.92	\$60.48

FY 2007
Jail Cost Per Inmate Day
(Highest to Lowest - Operating)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
067	Franklin County	\$55.16	\$55.16
470	Virginia Peninsula Regional	\$54.70	\$65.63
730	Petersburg City	\$53.11	\$53.11
139	Page County	\$52.59	\$52.59
770	Roanoke City	\$51.61	\$53.78
001	Accomack County	\$51.29	\$51.29
590	Danville City	\$51.04	\$52.15
465	Riverside Regional	\$50.49	\$71.31
187	Warren County	\$50.04	\$51.08
760	Richmond City	\$49.19	\$49.19
630	Rappahannock Regional	\$49.17	\$56.28
037	Charlotte County	\$49.04	\$49.04
485	Blue Ridge Regional	\$48.08	\$56.05
690	Martinsville City	\$47.69	\$47.69
650	Hampton City	\$46.98	\$50.26
520	Bristol City	\$46.81	\$46.81
491	Southside Regional	\$46.59	\$52.82
740	Portsmouth City	\$46.36	\$46.36
700	Newport News City	\$45.33	\$47.41
137	Central Virginia Regional	\$44.66	\$45.09
193	Northern Neck Regional	\$44.58	\$56.23
492	Southwest Virginia Regional	\$44.31	\$53.41
121	Montgomery County	\$43.57	\$43.57
493	Middle River Regional	\$42.22	\$52.89
620	Western Tidewater Regional	\$41.70	\$45.36
710	Norfolk City	\$41.13	\$46.01
220	Danville City Farm	\$38.33	\$38.33
480	New River Valley Regional	\$37.72	\$45.86
089	Henry County	\$37.61	\$37.61
135	Piedmont Regional	\$35.48	\$35.90
	AVERAGE	<u><u>\$61.05</u></u>	<u><u>\$67.20</u></u>

* Includes Capital Costs

FY 2007
Jail Cost Per Inmate Day
(By Average Daily Population)

Fips	Jail	Total LIDS Avg. Daily Population	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day *
1	710 Norfolk City	1,757	\$41.13	\$46.01
2	810 Virginia Beach	1,544	\$55.92	\$60.48
3	760 Richmond City	1,534	\$49.19	\$49.19
4	492 Southwest Virginia Regional	1,306	\$44.31	\$53.41
5	059 Fairfax County	1,286	\$141.80	\$156.63
6	087 Henrico County	1,251	\$63.62	\$70.49
7	475 Hampton Roads Regional	1,231	\$57.65	\$65.87
8	465 Riverside Regional	1,182	\$50.49	\$71.31
9	550 Chesapeake City	1,072	\$63.50	\$69.59
10	485 Blue Ridge Regional	1,067	\$48.08	\$56.05
11	630 Rappahannock Regional	981	\$49.17	\$56.28
12	770 Roanoke City	791	\$51.61	\$53.78
13	620 Western Tidewater Regional	754	\$41.70	\$45.36
14	135 Piedmont Regional	732	\$35.48	\$35.90
15	153 Prince William / Manassas Regional	724	\$101.40	\$101.40
16	700 Newport News City	678	\$45.33	\$47.41
17	480 New River Valley Regional	652	\$37.72	\$45.86
18	493 Middle River Regional	628	\$42.22	\$52.89
19	013 Arlington County	619	\$125.17	\$146.41
20	069 Northwestern Regional	578	\$63.55	\$68.71
21	740 Portsmouth City	573	\$46.36	\$46.36
22	003 Albemarle / Charlottesville Regional	527	\$63.98	\$66.16
23	510 Alexandria City	490	\$108.86	\$108.87
24	650 Hampton City	480	\$46.98	\$50.26
25	470 Virginia Peninsula Regional	475	\$54.70	\$65.63
26	193 Northern Neck Regional	430	\$44.58	\$56.23
27	460 Pamunkey Regional	429	\$57.74	\$69.26
28	137 Central Virginia Regional	396	\$44.66	\$45.09
29	041 Chesterfield County	327	\$104.87	\$117.50
30	490 Peumansend Creek Regional	296	\$76.77	\$84.54
31	161 Roanoke County/Salem	284	\$61.63	\$61.63
32	165 Rockingham County	272	\$65.12	\$73.17
33	119 Middle Peninsula Regional	262	\$70.14	\$76.71
34	730 Petersburg City	257	\$53.11	\$53.11
35	491 Southside Regional	217	\$46.59	\$52.82
36	590 Danville City	209	\$51.04	\$52.15
37	121 Montgomery County	198	\$43.57	\$43.57

FY 2007
Jail Cost Per Inmate Day
(By Average Daily Population)

Fips	Jail	Total LIDS Avg. Daily Population	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day *
38 107	Loudoun County	183	\$156.91	\$156.91
39 089	Henry County	180	\$37.61	\$37.61
40 220	Danville City Farm	175	\$38.33	\$38.33
41 250	Newport News City Farm	158	\$91.33	\$91.75
42 520	Bristol City	147	\$46.81	\$46.81
43 690	Martinsville City	143	\$47.69	\$47.69
44 143	Pittsylvania County	143	\$61.63	\$61.63
45 175	Southampton County	131	\$59.39	\$59.39
46 117	Mecklenburg County	128	\$67.69	\$67.69
47 187	Warren County	124	\$50.04	\$51.08
48 001	Accomack County	116	\$51.29	\$51.29
49 061	Fauquier County	106	\$71.41	\$71.41
50 163	Rockbridge Regional	94	\$70.55	\$73.47
51 047	Culpeper County	92	\$75.64	\$75.64
52 139	Page County	91	\$52.59	\$52.59
53 023	Botetourt County	89	\$59.60	\$59.60
54 067	Franklin County	88	\$55.16	\$55.16
55 073	Gloucester County	83	\$83.63	\$83.63
56 171	Shenandoah County	82	\$57.01	\$57.01
57 009	Amherst County	81	\$61.05	\$66.46
58 037	Charlotte County	80	\$49.04	\$49.04
59 131	Northampton County	71	\$86.54	\$127.61
60 005	Alleghany County	67	\$84.25	\$100.36
61 025	Brunswick County	54	\$63.26	\$63.26
62 053	Dinwiddie County	53	\$68.64	\$69.32
63 183	Sussex County	53	\$89.06	\$89.06
64 011	Appomattox County	29	\$71.94	\$71.94
65 103	Lancaster County	28	\$94.87	\$94.87
66 141	Patrick County	26	\$84.25	\$85.64
67 157	Rappahannock County	18	\$116.51	\$116.51
TOTAL		<u>29,402</u>	<u>\$61.05</u>	<u>\$67.20</u>

* Includes Capital Costs

FY 2007
Jail Cost Per Inmate Day
(By Operating Capacity)

Fips	Jail	DOC Rated Capacity FY 2007 Average	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day*
1	059 Fairfax County	1,260	\$141.80	\$156.63
2	492 Southwest Virginia Regional	896	\$44.31	\$53.41
3	810 Virginia Beach	889	\$55.92	\$60.48
4	760 Richmond City	882	\$49.19	\$49.19
5	710 Norfolk City	833	\$41.13	\$46.01
6	475 Hampton Roads Regional	798	\$57.65	\$65.87
7	087 Henrico County	787	\$63.62	\$70.49
8	485 Blue Ridge Regional	760	\$48.08	\$56.05
9	465 Riverside Regional	736	\$50.49	\$71.31
10	630 Rappahannock Regional	592	\$49.17	\$56.28
11	620 Western Tidewater Regional	552	\$41.70	\$45.36
12	550 Chesapeake City	543	\$63.50	\$69.59
13	069 Northwestern Regional	477	\$63.55	\$68.71
14	013 Arlington County	474	\$125.17	\$146.41
15	650 Hampton City	468	\$46.98	\$50.26
16	153 Prince William / Manassas Regional	467	\$101.40	\$101.40
17	770 Roanoke City	409	\$51.61	\$53.78
18	493 Middle River Regional	396	\$42.22	\$52.89
19	480 New River Valley Regional	371	\$37.72	\$45.86
20	510 Alexandria City	340	\$108.86	\$108.87
21	490 Peumansend Creek Regional	336	\$76.77	\$84.54
22	003 Albemarle / Charlottesville Regional	329	\$63.98	\$66.16
23	460 Pamunkey Regional	290	\$57.74	\$69.26
24	470 Virginia Peninsula Regional	290	\$54.70	\$65.63
25	740 Portsmouth City	288	\$46.36	\$46.36
26	041 Chesterfield County	250	\$104.87	\$117.50
27	700 Newport News City	248	\$45.33	\$47.41
28	137 Central Virginia Regional	242	\$44.66	\$45.09
29	193 Northern Neck Regional	234	\$44.58	\$56.23
30	590 Danville City	213	\$51.04	\$52.15
31	165 Rockingham County	208	\$65.12	\$73.17
32	730 Petersburg City	195	\$53.11	\$53.11
33	135 Piedmont Regional	181	\$35.48	\$35.90
34	250 Newport News City Farm	137	\$91.33	\$91.75
35	175 Southampton County	122	\$59.39	\$59.39
36	119 Middle Peninsula Regional	121	\$70.14	\$76.71
37	220 Danville City Farm	120	\$38.33	\$38.33
38	107 Loudoun County	109	\$156.91	\$156.91
39	161 Roanoke County/Salem	108	\$61.63	\$61.63
40	491 Southside Regional	100	\$46.59	\$52.82
41	690 Martinsville City	79	\$47.69	\$47.69
42	187 Warren County	79	\$50.04	\$51.08
43	117 Mecklenburg County	68	\$67.69	\$67.69

FY 2007
Jail Cost Per Inmate Day
(By Operating Capacity)

Fips	Jail	DOC Rated Capacity FY 2007 Average	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day*
44	520 Bristol City	67	\$46.81	\$46.81
45	089 Henry County	67	\$37.61	\$37.61
46	131 Northampton County	65	\$86.54	\$127.61
47	121 Montgomery County	60	\$43.57	\$43.57
48	005 Alleghany County	56	\$84.25	\$100.36
49	061 Fauquier County	56	\$71.41	\$71.41
50	163 Rockbridge Regional	56	\$70.55	\$73.47
51	171 Shenandoah County	55	\$57.01	\$57.01
52	009 Amherst County	50	\$61.05	\$66.46
53	067 Franklin County	49	\$55.16	\$55.16
54	001 Accomack County	46	\$51.29	\$51.29
55	073 Gloucester County	42	\$83.63	\$83.63
56	023 Botetourt County	38	\$59.60	\$59.60
57	047 Culpeper County	37	\$75.64	\$75.64
58	143 Pittsylvania County	36	\$61.63	\$61.63
59	139 Page County	34	\$52.59	\$52.59
60	053 Dinwiddie County	32	\$68.64	\$69.32
61	037 Charlotte County	29	\$49.04	\$49.04
62	183 Sussex County	28	\$89.06	\$89.06
63	103 Lancaster County	26	\$94.87	\$94.87
64	025 Brunswick County	24	\$63.26	\$63.26
65	011 Appomattox County	12	\$71.94	\$71.94
66	141 Patrick County	8	\$84.25	\$85.64
67	157 Rappahannock County	7	\$116.51	\$116.51
TOTAL		<u>18,257</u>	<u>\$61.05</u>	<u>\$67.20</u>

* Includes Capital Costs

**FY 2007, 2006 and 2005
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2007 Operating Cost Per Inmate-Day	FY 2006 Operating Cost Per Inmate-Day	FY 2005 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '05 vs. FY '07 % Increase / (Decrease) Per Inmate-Day
001	Accomack County	\$51.29	\$52.15	\$52.74	\$52.06	-2.75%
003	Albemarle / Charlottesville Regional	\$63.98	\$67.37	\$61.86	\$64.40	3.43%
510	Alexandria City	\$108.86	\$109.61	\$115.84	\$111.44	-6.03%
005	Alleghany County	\$84.25	\$80.34	\$72.77	\$79.12	15.77%
009	Amherst County	\$61.05	\$58.17	\$51.87	\$57.03	17.71%
011	Appomattox County	\$71.94	\$101.46	\$70.13	\$81.18	2.59%
013	Arlington County	\$125.17	\$110.63	\$97.22	\$111.01	28.75%
015	Augusta County *			\$56.44	\$56.44	N/A
485	Blue Ridge Regional	\$48.08	\$47.86	\$45.64	\$47.19	5.33%
023	Botetourt County	\$59.60	\$52.79	\$59.62	\$57.34	-0.03%
520	Bristol City	\$46.81	\$47.94	\$53.87	\$49.54	-13.11%
025	Brunswick County	\$63.26	\$57.52	\$53.47	\$58.08	18.31%
137	Central Virginia Regional	\$44.66	\$41.43	\$38.56	\$41.55	15.83%
037	Charlotte County	\$49.04	\$50.62	\$45.56	\$48.40	7.64%
550	Chesapeake City	\$63.50	\$63.80	\$66.64	\$64.65	-4.70%
041	Chesterfield County	\$104.87	\$99.04	\$81.77	\$95.23	28.25%
047	Culpeper County	\$75.64	\$80.99	\$68.60	\$75.08	10.26%
590	Danville City	\$51.04	\$48.91	\$41.88	\$47.28	21.87%
220	Danville City Farm	\$38.33	\$39.33	\$39.17	\$38.94	-2.14%
053	Dinwiddie County	\$68.64	\$57.61	\$54.10	\$60.12	26.87%
059	Fairfax County	\$141.80	\$133.88	\$126.39	\$134.02	12.20%
061	Fauquier County	\$71.41	\$87.70	\$86.97	\$82.03	-17.89%
067	Franklin County	\$55.16	\$54.78	\$52.02	\$53.99	6.03%
073	Gloucester County	\$83.63	\$72.12	\$60.73	\$72.16	37.71%
650	Hampton City	\$46.98	\$51.72	\$45.74	\$48.15	2.72%
475	Hampton Roads Regional	\$57.65	\$54.71	\$54.46	\$55.61	5.86%
087	Henrico County	\$63.62	\$60.79	\$65.47	\$63.29	-2.82%
089	Henry County	\$37.61	\$37.31	\$39.91	\$38.28	-5.76%
103	Lancaster County	\$94.87	\$114.21	\$105.36	\$104.81	-9.96%
107	Loudoun County	\$156.91	\$131.57	\$109.61	\$132.70	43.15%
690	Martinsville City	\$47.69	\$45.91	\$45.53	\$46.38	4.76%
117	Mecklenburg County	\$67.69	\$64.04	\$56.42	\$62.71	19.96%
119	Middle Peninsula Regional	\$70.14	\$78.07	\$72.88	\$73.69	-3.75%
493	Middle River Regional **	\$42.22			\$42.22	N/A
121	Montgomery County	\$43.57	\$50.56	\$46.46	\$46.86	-6.22%
480	New River Valley Regional	\$37.72	\$37.35	\$36.19	\$37.09	4.22%
700	Newport News City	\$45.33	\$42.90	\$39.31	\$42.51	15.29%
250	Newport News City Farm	\$91.33	\$85.60	\$80.40	\$85.78	13.60%
710	Norfolk City	\$41.13	\$39.88	\$38.82	\$39.94	5.96%
131	Northampton County	\$86.54	\$69.44	\$71.17	\$75.72	21.59%
193	Northern Neck Regional	\$44.58	\$46.29	\$44.62	\$45.16	-0.08%
069	Northwestern Regional	\$63.55	\$59.50	\$57.01	\$60.02	11.47%
139	Page County	\$52.59	\$49.13	\$52.40	\$51.37	0.36%
460	Pamunkey Regional	\$57.74	\$56.84	\$52.00	\$55.53	11.05%

**FY 2007, 2006 and 2005
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2007 Operating Cost Per Inmate-Day	FY 2006 Operating Cost Per Inmate-Day	FY 2005 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '05 vs. FY '07 % Increase / (Decrease) Per Inmate-Day
141	Patrick County	\$84.25	\$73.63	\$61.87	\$73.25	36.18%
730	Petersburg City	\$53.11	\$51.58	\$46.98	\$50.56	13.04%
490	Peumansend Creek Regional	\$76.77	\$76.39	\$68.60	\$73.92	11.90%
135	Piedmont Regional	\$35.48	\$31.56	\$35.06	\$34.03	1.19%
143	Pittsylvania County	\$61.63	\$57.27	\$54.20	\$57.70	13.71%
740	Portsmouth City	\$46.36	\$52.65	\$53.17	\$50.73	-12.80%
153	Prince Wm / Manassas Regional	\$101.40	\$94.23	\$91.00	\$95.55	11.43%
157	Rappahannock County	\$116.51	\$135.95	\$97.29	\$116.59	19.76%
630	Rappahannock Regional	\$49.17	\$45.75	\$49.44	\$48.12	-0.53%
760	Richmond City	\$49.19	\$53.47	\$50.19	\$50.95	-1.98%
465	Riverside Regional	\$50.49	\$50.99	\$48.85	\$50.11	3.37%
770	Roanoke City	\$51.61	\$50.32	\$50.07	\$50.67	3.08%
161	Roanoke County/Salem	\$61.63	\$58.63	\$54.65	\$58.30	12.77%
163	Rockbridge Regional	\$70.55	\$65.38	\$62.26	\$66.06	13.33%
165	Rockingham County	\$65.12	\$55.12	\$50.39	\$56.88	29.25%
171	Shenandoah County	\$57.01	\$59.80	\$47.99	\$54.94	18.79%
175	Southampton County	\$59.39	\$65.31	\$56.37	\$60.36	5.35%
491	Southside Regional	\$46.59	\$48.69	\$48.00	\$47.76	-2.95%
492	Southwest Virginia Regional ***	\$44.31	\$52.14		\$48.22	N/A
183	Sussex County	\$89.06	\$79.57	\$71.52	\$80.05	24.53%
185	Tazewell County *			\$36.87	\$36.87	N/A
810	Virginia Beach City	\$55.92	\$58.60	\$53.04	\$55.85	5.42%
470	Virginia Peninsula Regional	\$54.70	\$59.04	\$56.58	\$56.77	-3.32%
187	Warren County	\$50.04	\$42.24	\$42.81	\$45.03	16.89%
620	Western Tidewater Regional	\$41.70	\$41.59	\$38.17	\$40.49	9.25%
	Average	<u>\$61.05</u>	<u>\$60.69</u>	<u>\$58.68</u>	<u>\$60.14</u>	<u>4.04%</u>

* Augusta and Tazewell County Jails closed in FY06

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

**FY 2007
Jail Cost Report - Percent State Funding
(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
001	Accomack County	\$51.29	54.58%
003	Albemarle / Charlottesville Regional	\$63.98	43.60%
510	Alexandria City	\$108.86	22.78%
005	Alleghany County	\$84.25	46.95%
009	Amherst County	\$61.05	58.13%
011	Appomattox County	\$71.94	69.00%
013	Arlington County	\$125.17	26.97%
485	Blue Ridge Regional	\$48.08	56.87%
023	Botetourt County	\$59.60	64.70%
520	Bristol City	\$46.81	64.33%
025	Brunswick County	\$63.26	61.44%
137	Central Virginia Regional	\$44.66	41.01%
037	Charlotte County	\$49.04	85.85%
550	Chesapeake City	\$63.50	34.39%
041	Chesterfield County	\$104.87	25.79%
047	Culpeper County	\$75.64	57.21%
590	Danville City	\$51.04	70.41%
220	Danville City Farm	\$38.33	53.73%
053	Dinwiddie County	\$68.64	60.57%
059	Fairfax County	\$141.80	19.51%
061	Fauquier County	\$71.41	34.50%
067	Franklin County	\$55.16	61.81%
073	Gloucester County	\$83.63	47.11%
650	Hampton City	\$46.98	63.81%
475	Hampton Roads Regional	\$57.65	41.68%
087	Henrico County	\$63.62	41.70%
089	Henry County	\$37.61	62.91%
103	Lancaster County	\$94.87	52.49%
107	Loudoun County	\$156.91	18.95%
690	Martinsville City	\$47.69	68.47%
117	Mecklenburg County	\$67.69	59.42%
119	Middle Peninsula Regional	\$70.14	40.41%
493	Middle River Regional	\$42.22	68.98%
121	Montgomery County	\$43.57	74.34%
480	New River Valley Regional	\$37.72	57.32%
700	Newport News City	\$45.33	56.48%
250	Newport News City Farm	\$91.33	25.64%

FY 2007
Jail Cost Report - Percent State Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
710	Norfolk City	\$41.13	61.02%
131	Northampton County	\$86.54	30.31%
193	Northern Neck Regional	\$44.58	24.68%
069	Northwestern Regional	\$63.55	44.93%
139	Page County	\$52.59	65.35%
460	Pamunkey Regional	\$57.74	35.10%
141	Patrick County	\$84.25	59.37%
730	Petersburg City	\$53.11	67.64%
490	Peumansend Creek Regional	\$76.77	53.43%
135	Piedmont Regional	\$35.48	27.85%
143	Pittsylvania County	\$61.63	56.46%
740	Portsmouth City	\$46.36	60.16%
153	Prince William / Manassas Regional	\$101.40	33.42%
157	Rappahannock County	\$116.51	58.61%
630	Rappahannock Regional	\$49.17	43.94%
760	Richmond City	\$49.19	60.26%
465	Riverside Regional	\$50.49	39.37%
770	Roanoke City	\$51.61	43.71%
161	Roanoke County/Salem	\$61.63	60.82%
163	Rockbridge Regional	\$70.55	69.17%
165	Rockingham County	\$65.12	48.34%
171	Shenandoah County	\$57.01	67.28%
175	Southampton County	\$59.39	73.87%
491	Southside Regional	\$46.59	57.67%
492	Southwest Virginia Regional	\$44.31	63.92%
183	Sussex County	\$89.06	49.36%
810	Virginia Beach	\$55.92	47.84%
470	Virginia Peninsula Regional	\$54.70	47.51%
187	Warren County	\$50.04	64.79%
620	Western Tidewater Regional	\$41.70	45.30%
	AVERAGE	<u>\$61.05</u>	<u>43.40%</u>

FY 2007
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
037	Charlotte County	\$49.04	85.85%
121	Montgomery County	\$43.57	74.34%
175	Southampton County	\$59.39	73.87%
590	Danville City	\$51.04	70.41%
163	Rockbridge Regional	\$70.55	69.17%
011	Appomattox County	\$71.94	69.00%
493	Middle River Regional	\$42.22	68.98%
690	Martinsville City	\$47.69	68.47%
730	Petersburg City	\$53.11	67.64%
171	Shenandoah County	\$57.01	67.28%
139	Page County	\$52.59	65.35%
187	Warren County	\$50.04	64.79%
023	Botetourt County	\$59.60	64.70%
520	Bristol City	\$46.81	64.33%
492	Southwest Virginia Regional	\$44.31	63.92%
650	Hampton City	\$46.98	63.81%
089	Henry County	\$37.61	62.91%
067	Franklin County	\$55.16	61.81%
025	Brunswick County	\$63.26	61.44%
710	Norfolk City	\$41.13	61.02%
161	Roanoke County/Salem	\$61.63	60.82%
053	Dinwiddie County	\$68.64	60.57%
760	Richmond City	\$49.19	60.26%
740	Portsmouth City	\$46.36	60.16%
117	Mecklenburg County	\$67.69	59.42%
141	Patrick County	\$84.25	59.37%
157	Rappahannock County	\$116.51	58.61%
009	Amherst County	\$61.05	58.13%
491	Southside Regional	\$46.59	57.67%
480	New River Valley Regional	\$37.72	57.32%
047	Culpeper County	\$75.64	57.21%
485	Blue Ridge Regional	\$48.08	56.87%
700	Newport News City	\$45.33	56.48%
143	Pittsylvania County	\$61.63	56.46%
001	Accomack County	\$51.29	54.58%
220	Danville City Farm	\$38.33	53.73%
490	Peumansend Creek Regional	\$76.77	53.43%
103	Lancaster County	\$94.87	52.49%

FY 2007
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
183	Sussex County	\$89.06	49.36%
165	Rockingham County	\$65.12	48.34%
810	Virginia Beach	\$55.92	47.84%
470	Virginia Peninsula Regional	\$54.70	47.51%
073	Gloucester County	\$83.63	47.11%
005	Alleghany County	\$84.25	46.95%
620	Western Tidewater Regional	\$41.70	45.30%
069	Northwestern Regional	\$63.55	44.93%
630	Rappahannock Regional	\$49.17	43.94%
770	Roanoke City	\$51.61	43.71%
003	Albemarle / Charlottesville Regional	\$63.98	43.60%
087	Henrico County	\$63.62	41.70%
475	Hampton Roads Regional	\$57.65	41.68%
137	Central Virginia Regional	\$44.66	41.01%
119	Middle Peninsula Regional	\$70.14	40.41%
465	Riverside Regional	\$50.49	39.37%
460	Pamunkey Regional	\$57.74	35.10%
061	Fauquier County	\$71.41	34.50%
550	Chesapeake City	\$63.50	34.39%
153	Prince William / Manassas Regional	\$101.40	33.42%
131	Northampton County	\$86.54	30.31%
135	Piedmont Regional	\$35.48	27.85%
013	Arlington County	\$125.17	26.97%
041	Chesterfield County	\$104.87	25.79%
250	Newport News City Farm	\$91.33	25.64%
193	Northern Neck Regional	\$44.58	24.68%
510	Alexandria City	\$108.86	22.78%
059	Fairfax County	\$141.80	19.51%
107	Loudoun County	\$156.91	18.95%
AVERAGE		<u>\$61.05</u>	<u>43.40%</u>

FY 2007
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST ADP)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
710	Norfolk City	1,757	\$18,436,367	\$10,493
810	Virginia Beach	1,544	\$16,416,946	\$10,633
760	Richmond City	1,534	\$16,654,131	\$10,857
492	Southwest Virginia Regional	1,306	\$16,565,779	\$12,684
059	Fairfax County	1,286	\$14,623,586	\$11,371
087	Henrico County	1,251	\$13,476,862	\$10,773
475	Hampton Roads Regional	1,231	\$12,331,602	\$10,018
465	Riverside Regional	1,182	\$12,116,362	\$10,251
550	Chesapeake City	1,072	\$9,465,479	\$8,830
485	Blue Ridge Regional	1,067	\$12,436,815	\$11,656
630	Rappahannock Regional	981	\$8,920,603	\$9,093
770	Roanoke City	791	\$6,785,589	\$8,578
620	Western Tidewater Regional	754	\$5,668,194	\$7,517
135	Piedmont Regional	732	\$2,716,431	\$3,711
153	Prince William / Manassas Regional	724	\$9,110,022	\$12,583
700	Newport News City	678	\$6,632,384	\$9,782
480	New River Valley Regional	652	\$6,430,148	\$9,862
493	Middle River Regional	628	\$8,357,807	\$13,309
013	Arlington County	619	\$8,937,288	\$14,438
069	Northwestern Regional	578	\$6,734,013	\$11,651
740	Portsmouth City	573	\$5,833,651	\$10,181
003	Albemarle / Charlottesville Regional	527	\$5,597,439	\$10,621
510	Alexandria City	490	\$4,490,646	\$9,165
650	Hampton City	480	\$5,613,454	\$11,695
470	Virginia Peninsula Regional	475	\$5,401,442	\$11,371
193	Northern Neck Regional	430	\$2,191,368	\$5,096
460	Pamunkey Regional	429	\$3,808,569	\$8,878
137	Central Virginia Regional	396	\$2,681,537	\$6,772
041	Chesterfield County	327	\$3,669,273	\$11,221
490	Peumansend Creek Regional	296	\$4,875,740	\$16,472
161	Roanoke County/Salem	284	\$4,055,470	\$14,280
165	Rockingham County	272	\$3,587,004	\$13,188
119	Middle Peninsula Regional	262	\$3,029,049	\$11,561
730	Petersburg City	257	\$3,368,411	\$13,107
491	Southside Regional	217	\$2,413,842	\$11,124
590	Danville City	209	\$2,803,136	\$13,412
121	Montgomery County	198	\$2,376,415	\$12,002
107	Loudoun County	183	\$1,989,119	\$10,870
089	Henry County	180	\$1,640,680	\$9,115
220	Danville City Farm	175	\$1,315,055	\$7,515
250	Newport News City Farm	158	\$1,358,568	\$8,599
520	Bristol City	147	\$1,612,615	\$10,970
690	Martinsville City	143	\$1,753,457	\$12,262

FY 2007
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST ADP)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
143	Pittsylvania County	143	\$1,811,788	\$12,670
175	Southampton County	131	\$2,104,936	\$16,068
117	Mecklenburg County	128	\$1,878,823	\$14,678
187	Warren County	124	\$1,638,579	\$13,214
001	Accomack County	116	\$1,187,095	\$10,234
061	Fauquier County	106	\$973,129	\$9,180
163	Rockbridge Regional	94	\$1,788,173	\$19,023
047	Culpeper County	92	\$1,446,781	\$15,726
139	Page County	91	\$1,137,730	\$12,503
023	Botetourt County	89	\$1,264,626	\$14,209
067	Franklin County	88	\$1,100,378	\$12,504
073	Gloucester County	83	\$1,193,348	\$14,378
171	Shenandoah County	82	\$1,173,957	\$14,317
009	Amherst County	81	\$1,136,481	\$14,031
037	Charlotte County	80	\$1,223,117	\$15,289
131	Northampton County	71	\$999,213	\$14,073
005	Alleghany County	67	\$1,160,497	\$17,321
025	Brunswick County	54	\$772,563	\$14,307
053	Dinwiddie County	53	\$811,285	\$15,307
183	Sussex County	53	\$854,562	\$16,124
011	Appomattox County	29	\$596,821	\$20,580
103	Lancaster County	28	\$545,329	\$19,476
141	Patrick County	26	\$503,537	\$19,367
157	Rappahannock County	18	\$449,727	\$24,985
TOTAL		<u>29,402</u>	<u>\$316,034,823</u>	<u>\$10,749</u>

FY 2007
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
157	Rappahannock County	18	\$449,727	\$24,985
011	Appomattox County	29	\$596,821	\$20,580
103	Lancaster County	28	\$545,329	\$19,476
141	Patrick County	26	\$503,537	\$19,367
163	Rockbridge Regional	94	\$1,788,173	\$19,023
005	Alleghany County	67	\$1,160,497	\$17,321
490	Peumansend Creek Regional	296	\$4,875,740	\$16,472
183	Sussex County	53	\$854,562	\$16,124
175	Southampton County	131	\$2,104,936	\$16,068
047	Culpeper County	92	\$1,446,781	\$15,726
053	Dinwiddie County	53	\$811,285	\$15,307
037	Charlotte County	80	\$1,223,117	\$15,289
117	Mecklenburg County	128	\$1,878,823	\$14,678
013	Arlington County	619	\$8,937,288	\$14,438
073	Gloucester County	83	\$1,193,348	\$14,378
171	Shenandoah County	82	\$1,173,957	\$14,317
025	Brunswick County	54	\$772,563	\$14,307
161	Roanoke County/Salem	284	\$4,055,470	\$14,280
023	Botetourt County	89	\$1,264,626	\$14,209
131	Northampton County	71	\$999,213	\$14,073
009	Amherst County	81	\$1,136,481	\$14,031
590	Danville City	209	\$2,803,136	\$13,412
493	Middle River Regional	628	\$8,357,807	\$13,309
187	Warren County	124	\$1,638,579	\$13,214
165	Rockingham County	272	\$3,587,004	\$13,188
730	Petersburg City	257	\$3,368,411	\$13,107
492	Southwest Virginia Regional	1,306	\$16,565,779	\$12,684
143	Pittsylvania County	143	\$1,811,788	\$12,670
153	Prince William / Manassas Regional	724	\$9,110,022	\$12,583
067	Franklin County	88	\$1,100,378	\$12,504
139	Page County	91	\$1,137,730	\$12,503
690	Martinsville City	143	\$1,753,457	\$12,262
121	Montgomery County	198	\$2,376,415	\$12,002
650	Hampton City	480	\$5,613,454	\$11,695
485	Blue Ridge Regional	1,067	\$12,436,815	\$11,656
069	Northwestern Regional	578	\$6,734,013	\$11,651
119	Middle Peninsula Regional	262	\$3,029,049	\$11,561
470	Virginia Peninsula Regional	475	\$5,401,442	\$11,371
059	Fairfax County	1,286	\$14,623,586	\$11,371
041	Chesterfield County	327	\$3,669,273	\$11,221
491	Southside Regional	217	\$2,413,842	\$11,124
520	Bristol City	147	\$1,612,615	\$10,970
107	Loudoun County	183	\$1,989,119	\$10,870

FY 2007
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
760	Richmond City	1,534	\$16,654,131	\$10,857
087	Henrico County	1,251	\$13,476,862	\$10,773
810	Virginia Beach	1,544	\$16,416,946	\$10,633
003	Albemarle / Charlottesville Regional	527	\$5,597,439	\$10,621
710	Norfolk City	1,757	\$18,436,367	\$10,493
465	Riverside Regional	1,182	\$12,116,362	\$10,251
001	Accomack County	116	\$1,187,095	\$10,234
740	Portsmouth City	573	\$5,833,651	\$10,181
475	Hampton Roads Regional	1,231	\$12,331,602	\$10,018
480	New River Valley Regional	652	\$6,430,148	\$9,862
700	Newport News City	678	\$6,632,384	\$9,782
061	Fauquier County	106	\$973,129	\$9,180
510	Alexandria City	490	\$4,490,646	\$9,165
089	Henry County	180	\$1,640,680	\$9,115
630	Rappahannock Regional	981	\$8,920,603	\$9,093
460	Pamunkey Regional	429	\$3,808,569	\$8,878
550	Chesapeake City	1,072	\$9,465,479	\$8,830
250	Newport News City Farm	158	\$1,358,568	\$8,599
770	Roanoke City	791	\$6,785,589	\$8,578
620	Western Tidewater Regional	754	\$5,668,194	\$7,517
220	Danville City Farm	175	\$1,315,055	\$7,515
137	Central Virginia Regional	396	\$2,681,537	\$6,772
193	Northern Neck Regional	430	\$2,191,368	\$5,096
135	Piedmont Regional	732	\$2,716,431	\$3,711
TOTAL		<u>29,402</u>	<u>\$316,034,823</u>	<u>\$10,749</u>

**FY 2007
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '07 State Funding	FY '06 State Funding	FY '05 State Funding	3-Year Average
001	Accomack County	\$51.29	54.58%	60.52%	61.28%	58.79%
003	Albemarle / Charlottesville Regional	\$63.98	43.60%	43.03%	73.77%	53.47%
510	Alexandria City	\$108.86	22.78%	21.57%	22.17%	22.18%
005	Alleghany County	\$84.25	46.95%	46.95%	51.06%	48.32%
009	Amherst County	\$61.05	58.13%	51.97%	64.91%	58.34%
011	Appomattox County	\$71.94	69.00%	75.79%	66.16%	70.32%
013	Arlington County	\$125.17	26.97%	32.39%	36.89%	32.08%
015	Augusta County *				56.26%	N/A
485	Blue Ridge Regional	\$48.08	56.87%	57.14%	58.88%	57.63%
023	Botetourt County	\$59.60	64.70%	61.43%	59.52%	61.88%
520	Bristol City	\$46.81	64.33%	64.15%	60.04%	62.84%
025	Brunswick County	\$63.26	61.44%	62.80%	49.70%	57.98%
137	Central Virginia Regional	\$44.66	41.01%	39.29%	39.52%	39.94%
037	Charlotte County	\$49.04	85.85%	94.67%	112.15%	97.55%
550	Chesapeake City	\$63.50	34.39%	37.05%	35.51%	35.65%
041	Chesterfield County	\$104.87	25.79%	26.40%	35.38%	29.19%
047	Culpeper County	\$75.64	57.21%	54.99%	61.34%	57.85%
590	Danville City	\$51.04	70.41%	70.39%	72.19%	71.00%
220	Danville City Farm	\$38.33	53.73%	55.60%	56.60%	55.31%
053	Dinwiddie County	\$68.64	60.57%	56.55%	64.87%	60.66%
059	Fairfax County	\$141.80	19.51%	20.57%	21.05%	20.38%
061	Fauquier County	\$71.41	34.50%	34.16%	40.44%	36.37%
067	Franklin County	\$55.16	61.81%	66.52%	63.93%	64.09%
073	Gloucester County	\$83.63	47.11%	58.46%	56.68%	54.08%
650	Hampton City	\$46.98	63.81%	70.23%	74.75%	69.59%
475	Hampton Roads Regional	\$57.65	41.68%	39.45%	37.28%	39.47%
087	Henrico County	\$63.62	41.70%	42.76%	45.26%	43.24%
089	Henry County	\$37.61	62.91%	57.40%	60.59%	60.30%
103	Lancaster County	\$94.87	52.49%	51.32%	53.90%	52.57%
107	Loudoun County	\$156.91	18.95%	18.07%	23.89%	20.30%
690	Martinsville City	\$47.69	68.47%	67.93%	67.45%	67.95%
117	Mecklenburg County	\$67.69	59.42%	60.31%	62.63%	60.79%
119	Middle Peninsula Regional	\$70.14	40.41%	42.90%	46.74%	43.35%
493	Middle River Regional **	\$42.22	68.98%			N/A
121	Montgomery County	\$43.57	74.34%	74.70%	66.66%	71.90%
480	New River Valley Regional	\$37.72	57.32%	52.64%	52.62%	54.19%
700	Newport News City	\$45.33	56.48%	63.38%	65.91%	61.92%
250	Newport News City Farm	\$91.33	25.64%	26.16%	29.58%	27.13%
710	Norfolk City	\$41.13	61.02%	53.26%	59.04%	57.77%
131	Northampton County	\$86.54	30.31%	50.05%	42.55%	40.97%
193	Northern Neck Regional	\$44.58	24.68%	25.83%	27.75%	26.09%
069	Northwestern Regional	\$63.55	44.93%	39.32%	48.84%	44.36%
139	Page County	\$52.59	65.35%	69.41%	71.21%	68.66%
460	Pamunkey Regional	\$57.74	35.10%	37.35%	35.65%	36.04%

**FY 2007
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '07 State Funding	FY '06 State Funding	FY '05 State Funding	3-Year Average
141	Patrick County	\$84.25	59.37%	68.02%	70.51%	65.97%
730	Petersburg City	\$53.11	67.64%	66.17%	69.41%	67.74%
490	Peumansend Creek Regional	\$76.77	53.43%	50.43%	49.97%	51.28%
135	Piedmont Regional	\$35.48	27.85%	27.51%	31.70%	29.02%
143	Pittsylvania County	\$61.63	56.46%	60.61%	66.86%	61.31%
740	Portsmouth City	\$46.36	60.16%	57.56%	57.09%	58.27%
153	Prince William / Manassas Regional	\$101.40	33.42%	34.79%	35.98%	34.73%
157	Rappahannock County	\$116.51	58.61%	68.96%	71.32%	66.30%
630	Rappahannock Regional	\$49.17	43.94%	45.23%	41.68%	43.61%
760	Richmond City	\$49.19	60.26%	60.16%	58.96%	59.80%
465	Riverside Regional	\$50.49	39.37%	43.32%	43.92%	42.20%
770	Roanoke City	\$51.61	43.71%	47.21%	47.01%	45.98%
161	Roanoke County/Salem	\$61.63	60.82%	61.87%	69.90%	64.20%
163	Rockbridge Regional	\$70.55	69.17%	70.47%	73.96%	71.20%
165	Rockingham County	\$65.12	48.34%	49.63%	52.78%	50.25%
171	Shenandoah County	\$57.01	67.28%	64.43%	75.05%	68.92%
175	Southampton County	\$59.39	73.87%	74.13%	74.31%	74.10%
491	Southside Regional	\$46.59	57.67%	59.67%	60.96%	59.43%
492	Southwest Virginia Regional ***	\$44.31	63.92%	79.22%		N/A
183	Sussex County	\$89.06	49.36%	50.21%	56.19%	51.92%
185	Tazewell County *				53.75%	N/A
810	Virginia Beach	\$55.92	47.84%	48.43%	50.67%	48.98%
470	Virginia Peninsula Regional	\$54.70	47.51%	45.43%	47.38%	46.77%
187	Warren County	\$50.04	64.79%	69.55%	55.42%	63.25%
620	Western Tidewater Regional	\$41.70	45.30%	43.97%	50.49%	46.59%
	AVERAGE	<u>\$61.05</u>	<u>43.40%</u>	<u>46.27%</u>	<u>45.58%</u>	<u>45.08%</u>

* Augusta and Tazewell County Jails closed in FY06

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

FY 2007
Jail Cost Report - Percent Local Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
001	Accomack County	\$51.29	42.69%
003	Albemarle / Charlottesville Regional	\$63.98	46.21%
510	Alexandria City	\$108.86	45.67%
005	Alleghany County	\$84.25	38.22%
009	Amherst County	\$61.05	39.59%
011	Appomattox County	\$71.94	26.38%
013	Arlington County	\$125.17	67.02%
485	Blue Ridge Regional	\$48.08	37.61%
023	Botetourt County	\$59.60	31.81%
520	Bristol City	\$46.81	24.70%
025	Brunswick County	\$63.26	34.90%
137	Central Virginia Regional	\$44.66	0.95%
037	Charlotte County	\$49.04	-12.34%
550	Chesapeake City	\$63.50	57.22%
041	Chesterfield County	\$104.87	69.90%
047	Culpeper County	\$75.64	39.05%
590	Danville City	\$51.04	27.28%
220	Danville City Farm	\$38.33	42.17%
053	Dinwiddie County	\$68.64	38.26%
059	Fairfax County	\$141.80	75.86%
061	Fauquier County	\$71.41	59.84%
067	Franklin County	\$55.16	35.83%
073	Gloucester County	\$83.63	49.51%
650	Hampton City	\$46.98	30.65%
475	Hampton Roads Regional	\$57.65	45.29%
087	Henrico County	\$63.62	53.67%
089	Henry County	\$37.61	32.29%
103	Lancaster County	\$94.87	44.97%
107	Loudoun County	\$156.91	78.69%
690	Martinsville City	\$47.69	26.04%
117	Mecklenburg County	\$67.69	37.91%
119	Middle Peninsula Regional	\$70.14	32.95%
493	Middle River Regional	\$42.22	11.91%
121	Montgomery County	\$43.57	22.61%
480	New River Valley Regional	\$37.72	43.37%
700	Newport News City	\$45.33	40.21%
250	Newport News City Farm	\$91.33	70.91%

FY 2007
Jail Cost Report - Percent Local Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
710	Norfolk City	\$41.13	30.69%
131	Northampton County	\$86.54	68.19%
193	Northern Neck Regional	\$44.58	6.22%
069	Northwestern Regional	\$63.55	42.41%
139	Page County	\$52.59	26.03%
460	Pamunkey Regional	\$57.74	38.41%
141	Patrick County	\$84.25	39.54%
730	Petersburg City	\$53.11	31.60%
490	Peumansend Creek Regional	\$76.77	39.31%
135	Piedmont Regional	\$35.48	1.35%
143	Pittsylvania County	\$61.63	40.47%
740	Portsmouth City	\$46.36	30.35%
153	Prince William / Manassas Regional	\$101.40	75.47%
157	Rappahannock County	\$116.51	35.44%
630	Rappahannock Regional	\$49.17	57.74%
760	Richmond City	\$49.19	37.54%
465	Riverside Regional	\$50.49	41.17%
770	Roanoke City	\$51.61	34.00%
161	Roanoke County/Salem	\$61.63	24.57%
163	Rockbridge Regional	\$70.55	25.18%
165	Rockingham County	\$65.12	22.46%
171	Shenandoah County	\$57.01	28.03%
175	Southampton County	\$59.39	17.12%
491	Southside Regional	\$46.59	4.81%
492	Southwest Virginia Regional	\$44.31	38.80%
183	Sussex County	\$89.06	45.48%
810	Virginia Beach	\$55.92	45.19%
470	Virginia Peninsula Regional	\$54.70	43.52%
187	Warren County	\$50.04	24.37%
620	Western Tidewater Regional	\$41.70	4.54%
	AVERAGE	<u>\$61.05</u>	<u>45.85%</u>

FY 2007
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
107	Loudoun County	\$156.91	78.69%
059	Fairfax County	\$141.80	75.86%
153	Prince William / Manassas Regional	\$101.40	75.47%
250	Newport News City Farm	\$91.33	70.91%
041	Chesterfield County	\$104.87	69.90%
131	Northampton County	\$86.54	68.19%
013	Arlington County	\$125.17	67.02%
061	Fauquier County	\$71.41	59.84%
630	Rappahannock Regional	\$49.17	57.74%
550	Chesapeake City	\$63.50	57.22%
087	Henrico County	\$63.62	53.67%
073	Gloucester County	\$83.63	49.51%
003	Albemarle / Charlottesville Regional	\$63.98	46.21%
510	Alexandria City	\$108.86	45.67%
183	Sussex County	\$89.06	45.48%
475	Hampton Roads Regional	\$57.65	45.29%
810	Virginia Beach	\$55.92	45.19%
103	Lancaster County	\$94.87	44.97%
470	Virginia Peninsula Regional	\$54.70	43.52%
480	New River Valley Regional	\$37.72	43.37%
001	Accomack County	\$51.29	42.69%
069	Northwestern Regional	\$63.55	42.41%
220	Danville City Farm	\$38.33	42.17%
465	Riverside Regional	\$50.49	41.17%
143	Pittsylvania County	\$61.63	40.47%
700	Newport News City	\$45.33	40.21%
009	Amherst County	\$61.05	39.59%
141	Patrick County	\$84.25	39.54%
490	Peumansend Creek Regional	\$76.77	39.31%
047	Culpeper County	\$75.64	39.05%
492	Southwest Virginia Regional	\$44.31	38.80%
460	Pamunkey Regional	\$57.74	38.41%
053	Dinwiddie County	\$68.64	38.26%
005	Alleghany County	\$84.25	38.22%
117	Mecklenburg County	\$67.69	37.91%
485	Blue Ridge Regional	\$48.08	37.61%
760	Richmond City	\$49.19	37.54%

FY 2007
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
067	Franklin County	\$55.16	35.83%
157	Rappahannock County	\$116.51	35.44%
025	Brunswick County	\$63.26	34.90%
770	Roanoke City	\$51.61	34.00%
119	Middle Peninsula Regional	\$70.14	32.95%
089	Henry County	\$37.61	32.29%
023	Botetourt County	\$59.60	31.81%
730	Petersburg City	\$53.11	31.60%
710	Norfolk City	\$41.13	30.69%
650	Hampton City	\$46.98	30.65%
740	Portsmouth City	\$46.36	30.35%
171	Shenandoah County	\$57.01	28.03%
590	Danville City	\$51.04	27.28%
011	Appomattox County	\$71.94	26.38%
690	Martinsville City	\$47.69	26.04%
139	Page County	\$52.59	26.03%
163	Rockbridge Regional	\$70.55	25.18%
520	Bristol City	\$46.81	24.70%
161	Roanoke County/Salem	\$61.63	24.57%
187	Warren County	\$50.04	24.37%
121	Montgomery County	\$43.57	22.61%
165	Rockingham County	\$65.12	22.46%
175	Southampton County	\$59.39	17.12%
493	Middle River Regional	\$42.22	11.91%
193	Northern Neck Regional	\$44.58	6.22%
491	Southside Regional	\$46.59	4.81%
620	Western Tidewater Regional	\$41.70	4.54%
135	Piedmont Regional	\$35.48	1.35%
137	Central Virginia Regional	\$44.66	0.95%
037	Charlotte County	\$49.04	-12.34%
	AVERAGE	<u>\$61.05</u>	<u>45.85%</u>

**FY 2007
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '07 Local Funding	FY '06 Local Funding	FY '05 Local Funding	3-Year Average
001	Accomack County	\$51.29	42.69%	36.88%	35.91%	38.49%
003	Albemarle / Charlottesville Regional	\$63.98	46.21%	46.82%	26.29%	39.77%
510	Alexandria City	\$108.86	45.67%	50.89%	51.86%	49.47%
005	Alleghany County	\$84.25	38.22%	44.43%	35.15%	39.27%
009	Amherst County	\$61.05	39.59%	46.07%	32.01%	39.22%
011	Appomattox County	\$71.94	26.38%	21.47%	31.45%	26.43%
013	Arlington County	\$125.17	67.02%	59.83%	55.70%	60.85%
015	Augusta County *				1.12%	N/A
485	Blue Ridge Regional	\$48.08	37.61%	33.75%	33.56%	34.97%
023	Botetourt County	\$59.60	31.81%	33.99%	36.44%	34.08%
520	Bristol City	\$46.81	24.70%	21.19%	23.93%	23.27%
025	Brunswick County	\$63.26	34.90%	34.03%	47.59%	38.84%
137	Central Virginia Regional	\$44.66	0.95%	1.02%	1.06%	1.01%
037	Charlotte County	\$49.04	-12.34%	-14.77%	-21.47%	-16.19%
550	Chesapeake City	\$63.50	57.22%	55.60%	56.69%	56.51%
041	Chesterfield County	\$104.87	69.90%	70.18%	60.06%	66.71%
047	Culpeper County	\$75.64	39.05%	41.21%	36.09%	38.78%
590	Danville City	\$51.04	27.28%	27.62%	25.31%	26.74%
220	Danville City Farm	\$38.33	42.17%	40.08%	38.61%	40.29%
053	Dinwiddie County	\$68.64	38.26%	41.71%	33.32%	37.76%
059	Fairfax County	\$141.80	75.86%	76.02%	76.78%	76.22%
061	Fauquier County	\$71.41	59.84%	61.25%	53.73%	58.28%
067	Franklin County	\$55.16	35.83%	30.92%	32.80%	33.18%
073	Gloucester County	\$83.63	49.51%	37.66%	38.94%	42.03%
650	Hampton City	\$46.98	30.65%	24.90%	20.15%	25.23%
475	Hampton Roads Regional	\$57.65	45.29%	42.97%	39.10%	42.45%
087	Henrico County	\$63.62	53.67%	51.42%	47.87%	50.99%
089	Henry County	\$37.61	32.29%	37.52%	34.51%	34.77%
103	Lancaster County	\$94.87	44.97%	46.45%	44.36%	45.26%
107	Loudoun County	\$156.91	78.69%	79.86%	73.18%	77.24%
690	Martinsville City	\$47.69	26.04%	26.97%	26.52%	26.51%
117	Mecklenburg County	\$67.69	37.91%	37.39%	34.38%	36.56%
119	Middle Peninsula Regional	\$70.14	32.95%	33.51%	39.22%	35.23%
493	Middle River Regional **	\$42.22	11.91%			N/A
121	Montgomery County	\$43.57	22.61%	22.15%	30.88%	25.21%
480	New River Valley Regional	\$37.72	43.37%	39.58%	37.85%	40.26%
700	Newport News City	\$45.33	40.21%	32.74%	30.07%	34.34%
250	Newport News City Farm	\$91.33	70.91%	70.26%	67.52%	69.57%
710	Norfolk City	\$41.13	30.69%	37.90%	31.00%	33.20%
131	Northampton County	\$86.54	68.19%	48.41%	55.49%	57.36%
193	Northern Neck Regional	\$44.58	6.22%	4.07%	4.38%	4.89%
069	Northwestern Regional	\$63.55	42.41%	42.66%	47.33%	44.13%
139	Page County	\$52.59	26.03%	20.77%	18.29%	21.70%
460	Pamunkey Regional	\$57.74	38.41%	40.53%	36.47%	38.47%
141	Patrick County	\$84.25	39.54%	31.38%	27.53%	32.82%
730	Petersburg City	\$53.11	31.60%	32.14%	28.53%	30.76%
490	Peumansend Creek Regional	\$76.77	39.31%	38.29%	38.42%	38.67%
135	Piedmont Regional	\$35.48	1.35%	0.81%	0.00%	0.72%

**FY 2007
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '07 Local Funding	FY '06 Local Funding	FY '05 Local Funding	3-Year Average
143	Pittsylvania County	\$61.63	40.47%	36.74%	29.97%	35.73%
740	Portsmouth City	\$46.36	30.35%	36.48%	33.32%	33.38%
153	Prince William / Manassas Regional	\$101.40	75.47%	73.09%	69.56%	72.71%
157	Rappahannock County	\$116.51	35.44%	27.73%	24.29%	29.15%
630	Rappahannock Regional	\$49.17	57.74%	48.65%	42.16%	49.52%
760	Richmond City	\$49.19	37.54%	37.80%	37.88%	37.74%
465	Riverside Regional	\$50.49	41.17%	47.55%	43.01%	43.91%
770	Roanoke City	\$51.61	34.00%	31.58%	29.01%	31.53%
161	Roanoke County/Salem	\$61.63	24.57%	22.08%	17.08%	21.24%
163	Rockbridge Regional	\$70.55	25.18%	20.15%	3.62%	16.32%
165	Rockingham County	\$65.12	22.46%	20.95%	14.64%	19.35%
171	Shenandoah County	\$57.01	28.03%	29.45%	17.36%	24.94%
175	Southampton County	\$59.39	17.12%	17.32%	16.42%	16.95%
491	Southside Regional	\$46.59	4.81%	28.18%	32.05%	21.68%
492	Southwest Virginia Regional ***	\$44.31	38.80%	13.55%		N/A
183	Sussex County	\$89.06	45.48%	45.90%	40.11%	43.83%
185	Tazewell County *				44.58%	N/A
810	Virginia Beach	\$55.92	45.19%	44.05%	40.81%	43.35%
470	Virginia Peninsula Regional	\$54.70	43.52%	44.76%	42.58%	43.62%
187	Warren County	\$50.04	24.37%	17.02%	31.57%	24.32%
620	Western Tidewater Regional	\$41.70	4.54%	5.04%	5.98%	5.19%
	AVERAGE	<u>\$61.05</u>	<u>45.85%</u>	<u>42.95%</u>	<u>42.96%</u>	<u>43.92%</u>

* Augusta and Tazewell County Jails closed in FY06

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

FY 2007
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
001	Accomack County	\$51.29	0.26%
003	Albemarle / Charlottesville Regional	\$63.98	4.66%
510	Alexandria City	\$108.86	30.54%
005	Alleghany County	\$84.25	0.15%
009	Amherst County	\$61.05	0.23%
011	Appomattox County	\$71.94	0.23%
013	Arlington County	\$125.17	4.24%
485	Blue Ridge Regional	\$48.08	1.23%
023	Botetourt County	\$59.60	0.05%
520	Bristol City	\$46.81	8.74%
025	Brunswick County	\$63.26	0.17%
137	Central Virginia Regional	\$44.66	48.81%
550	Chesapeake City	\$63.50	4.90%
041	Chesterfield County	\$104.87	0.41%
047	Culpeper County	\$75.64	0.04%
590	Danville City	\$51.04	0.24%
053	Dinwiddie County	\$68.64	0.13%
059	Fairfax County	\$141.80	1.87%
073	Gloucester County	\$83.63	0.87%
650	Hampton City	\$46.98	0.11%
475	Hampton Roads Regional	\$57.65	12.65%
087	Henrico County	\$63.62	0.06%
089	Henry County	\$37.61	0.46%
103	Lancaster County	\$94.87	0.02%
107	Loudoun County	\$156.91	0.17%
690	Martinsville City	\$47.69	0.13%
117	Mecklenburg County	\$67.69	0.11%
493	Middle River Regional	\$42.22	0.04%
121	Montgomery County	\$43.57	0.14%
480	New River Valley Regional	\$37.72	0.89%
700	Newport News City	\$45.33	0.15%
710	Norfolk City	\$41.13	0.97%
131	Northampton County	\$86.54	0.13%
193	Northern Neck Regional	\$44.58	65.72%
069	Northwestern Regional	\$63.55	3.26%
460	Pamunkey Regional	\$57.74	18.89%

FY 2007
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
141	Patrick County	\$84.25	0.09%
135	Piedmont Regional	\$35.48	58.66%
143	Pittsylvania County	\$61.63	0.16%
740	Portsmouth City	\$46.36	6.18%
153	Prince William / Manassas Regional	\$101.40	1.69%
157	Rappahannock County	\$116.51	4.23%
630	Rappahannock Regional	\$49.17	6.52%
760	Richmond City	\$49.19	0.21%
465	Riverside Regional	\$50.49	3.18%
770	Roanoke City	\$51.61	17.73%
161	Roanoke County/Salem	\$61.63	1.09%
163	Rockbridge Regional	\$70.55	0.01%
165	Rockingham County	\$65.12	6.62%
171	Shenandoah County	\$57.01	0.03%
175	Southampton County	\$59.39	0.06%
492	Southwest Virginia Regional	\$44.31	0.19%
183	Sussex County	\$89.06	0.07%
810	Virginia Beach	\$55.92	0.67%
470	Virginia Peninsula Regional	\$54.70	3.97%
187	Warren County	\$50.04	0.07%
620	Western Tidewater Regional	\$41.70	30.37%
	AVERAGE	<u>\$61.05</u>	<u>6.07%</u>

FY 2007
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$44.58	65.72%
135	Piedmont Regional	\$35.48	58.66%
137	Central Virginia Regional	\$44.66	48.81%
510	Alexandria City	\$108.86	30.54%
620	Western Tidewater Regional	\$41.70	30.37%
460	Pamunkey Regional	\$57.74	18.89%
770	Roanoke City	\$51.61	17.73%
475	Hampton Roads Regional	\$57.65	12.65%
520	Bristol City	\$46.81	8.74%
165	Rockingham County	\$65.12	6.62%
630	Rappahannock Regional	\$49.17	6.52%
740	Portsmouth City	\$46.36	6.18%
550	Chesapeake City	\$63.50	4.90%
003	Albemarle / Charlottesville Regional	\$63.98	4.66%
013	Arlington County	\$125.17	4.24%
157	Rappahannock County	\$116.51	4.23%
470	Virginia Peninsula Regional	\$54.70	3.97%
069	Northwestern Regional	\$63.55	3.26%
465	Riverside Regional	\$50.49	3.18%
059	Fairfax County	\$141.80	1.87%
153	Prince William / Manassas Regional	\$101.40	1.69%
485	Blue Ridge Regional	\$48.08	1.23%
161	Roanoke County/Salem	\$61.63	1.09%
710	Norfolk City	\$41.13	0.97%
480	New River Valley Regional	\$37.72	0.89%
073	Gloucester County	\$83.63	0.87%
810	Virginia Beach	\$55.92	0.67%
089	Henry County	\$37.61	0.46%
041	Chesterfield County	\$104.87	0.41%
001	Accomack County	\$51.29	0.26%
590	Danville City	\$51.04	0.24%
011	Appomattox County	\$71.94	0.23%
009	Amherst County	\$61.05	0.23%
760	Richmond City	\$49.19	0.21%
492	Southwest Virginia Regional	\$44.31	0.19%
025	Brunswick County	\$63.26	0.17%

FY 2007
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
107	Loudoun County	\$156.91	0.17%
143	Pittsylvania County	\$61.63	0.16%
700	Newport News City	\$45.33	0.15%
005	Alleghany County	\$84.25	0.15%
121	Montgomery County	\$43.57	0.14%
053	Dinwiddie County	\$68.64	0.13%
690	Martinsville City	\$47.69	0.13%
131	Northampton County	\$86.54	0.13%
650	Hampton City	\$46.98	0.11%
117	Mecklenburg County	\$67.69	0.11%
141	Patrick County	\$84.25	0.09%
187	Warren County	\$50.04	0.07%
183	Sussex County	\$89.06	0.07%
175	Southampton County	\$59.39	0.06%
087	Henrico County	\$63.62	0.06%
023	Botetourt County	\$59.60	0.05%
493	Middle River Regional	\$42.22	0.04%
047	Culpeper County	\$75.64	0.04%
171	Shenandoah County	\$57.01	0.03%
103	Lancaster County	\$94.87	0.02%
163	Rockbridge Regional	\$70.55	0.01%
AVERAGE		<u>\$61.05</u>	<u>6.07%</u>

FY 2007
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '07 Federal Funding	FY '06 Federal Funding	FY '05 Federal Funding	3-Year Average
001	Accomack County	\$51.29	0.26%	0.17%	0.09%	0.17%
003	Albemarle / Charlottesville Regional	\$63.98	4.66%	6.25%	3.64%	4.85%
510	Alexandria City	\$108.86	30.54%	26.56%	25.12%	27.41%
005	Alleghany County	\$84.25	0.15%	0.06%	0.08%	0.10%
009	Amherst County	\$61.05	0.23%		0.76%	N/A
011	Appomattox County	\$71.94	0.23%	0.07%	0.15%	0.15%
013	Arlington County	\$125.17	4.24%	6.63%	6.37%	5.75%
015	Augusta County *				0.08%	N/A
485	Blue Ridge Regional	\$48.08	1.23%	2.34%	1.59%	1.72%
023	Botetourt County	\$59.60	0.05%	0.12%	0.11%	0.09%
520	Bristol City	\$46.81	8.74%	12.44%	13.54%	11.58%
025	Brunswick County	\$63.26	0.17%	0.10%	0.04%	0.10%
137	Central Virginia Regional	\$44.66	48.81%	62.46%	69.60%	60.29%
037	Charlotte County	\$49.04				N/A
550	Chesapeake City	\$63.50	4.90%	4.59%	4.48%	4.66%
041	Chesterfield County	\$104.87	0.41%	0.28%	0.10%	0.26%
047	Culpeper County	\$75.64	0.04%	0.05%	0.03%	0.04%
590	Danville City	\$51.04	0.24%	0.26%	0.26%	0.25%
220	Danville City Farm	\$38.33				N/A
053	Dinwiddie County	\$68.64	0.13%	0.10%	0.13%	0.12%
059	Fairfax County	\$141.80	1.87%	1.15%	0.21%	1.08%
061	Fauquier County	\$71.41				N/A
067	Franklin County	\$55.16				N/A
073	Gloucester County	\$83.63	0.87%	1.56%	2.47%	1.63%
650	Hampton City	\$46.98	0.11%	0.12%	0.16%	0.13%
475	Hampton Roads Regional	\$57.65	12.65%	20.34%	25.39%	19.46%
087	Henrico County	\$63.62	0.06%	0.13%	0.11%	0.10%
089	Henry County	\$37.61	0.46%	0.58%	0.56%	0.53%
103	Lancaster County	\$94.87	0.02%			N/A
107	Loudoun County	\$156.91	0.17%	0.11%	0.59%	0.29%
690	Martinsville City	\$47.69	0.13%	0.29%	0.26%	0.23%
117	Mecklenburg County	\$67.69	0.11%	0.11%	0.19%	0.14%
119	Middle Peninsula Regional	\$70.14				N/A
493	Middle River Regional **	\$42.22	0.04%			N/A
121	Montgomery County	\$43.57	0.14%	0.12%	0.02%	0.09%
480	New River Valley Regional	\$37.72	0.89%	10.60%	12.09%	7.86%
700	Newport News City	\$45.33	0.15%	0.17%	0.07%	0.13%
250	Newport News City Farm	\$91.33				N/A
710	Norfolk City	\$41.13	0.97%	1.06%	1.08%	1.04%
131	Northampton County	\$86.54	0.13%	0.07%	0.02%	0.08%
193	Northern Neck Regional	\$44.58	65.72%	70.70%	69.33%	68.58%
069	Northwestern Regional	\$63.55	3.26%	1.24%	2.45%	2.31%
139	Page County	\$52.59			0.02%	N/A
460	Pamunkey Regional	\$57.74	18.89%	14.26%	22.19%	18.45%
141	Patrick County	\$84.25	0.09%	0.11%	0.19%	0.13%
730	Petersburg City	\$53.11				N/A
490	Peumansend Creek Regional	\$76.77				N/A
135	Piedmont Regional	\$35.48	58.66%	73.38%	43.40%	58.48%
143	Pittsylvania County	\$61.63	0.16%	0.16%	0.13%	0.15%
740	Portsmouth City	\$46.36	6.18%	2.47%	6.33%	4.99%
153	Prince William / Manassas Regional	\$101.40	1.69%	1.38%	1.00%	1.36%
157	Rappahannock County	\$116.51	4.23%	2.47%	2.75%	3.15%
630	Rappahannock Regional	\$49.17	6.52%	7.63%	8.53%	7.56%
760	Richmond City	\$49.19	0.21%	0.28%	0.88%	0.46%

FY 2007
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '07 Federal Funding	FY '06 Federal Funding	FY '05 Federal Funding	3-Year Average
465	Riverside Regional	\$50.49	3.18%	1.93%	3.83%	2.98%
770	Roanoke City	\$51.61	17.73%	15.52%	16.21%	16.49%
161	Roanoke County/Salem	\$61.63	1.09%	0.39%	0.28%	0.59%
163	Rockbridge Regional	\$70.55	0.01%	0.05%	0.49%	0.18%
165	Rockingham County	\$65.12	6.62%	7.97%	12.74%	9.11%
171	Shenandoah County	\$57.01	0.03%	0.49%	1.05%	0.52%
175	Southampton County	\$59.39	0.06%	0.10%	0.07%	0.08%
491	Southside Regional	\$46.59			3.76%	N/A
492	Southwest Virginia Regional ***	\$44.31	0.19%			N/A
183	Sussex County	\$89.06	0.07%	0.04%		N/A
185	Tazewell County *				0.25%	N/A
810	Virginia Beach	\$55.92	0.67%	1.19%	0.75%	0.87%
470	Virginia Peninsula Regional	\$54.70	3.97%	4.33%	3.94%	4.08%
187	Warren County	\$50.04	0.07%	0.08%	0.03%	0.06%
620	Western Tidewater Regional	\$41.70	30.37%	35.99%	38.75%	35.04%
	AVERAGE	<u>\$61.05</u>	<u>6.07%</u>	<u>6.45%</u>	<u>7.15%</u>	<u>6.56%</u>

* Augusta and Tazewell County Jails closed in FY06

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

**FY 2007
Operating Cost by Capacity Utilization**

Fips	Jail	Average Daily Inmate Population	DOC Rated Capacity FY 2007 Average	Operating Percentage Use	Operating Cost Per Inmate-Day	
1	135	Piedmont Regional	732	181	404%	\$35.48
2	143	Pittsylvania County	143	36	397%	\$61.63
3	121	Montgomery County	198	60	330%	\$43.57
4	141	Patrick County	26	8	325%	\$84.25
5	037	Charlotte County	80	29	276%	\$49.04
6	700	Newport News City	678	248	273%	\$45.33
7	089	Henry County	180	67	269%	\$37.61
8	139	Page County	91	34	268%	\$52.59
9	161	Roanoke County/Salem	284	108	263%	\$61.63
10	157	Rappahannock County	18	7	257%	\$116.51
11	001	Accomack County	116	46	252%	\$51.29
12	047	Culpeper County	92	37	249%	\$75.64
13	011	Appomattox County	29	12	242%	\$71.94
14	023	Botetourt County	89	38	234%	\$59.60
15	025	Brunswick County	54	24	225%	\$63.26
16	520	Bristol City	147	67	219%	\$46.81
17	491	Southside Regional	217	100	217%	\$46.59
18	119	Middle Peninsula Regional	262	121	217%	\$70.14
19	710	Norfolk City	1,757	833	211%	\$41.13
20	740	Portsmouth City	573	288	199%	\$46.36
21	073	Gloucester County	83	42	198%	\$83.63
22	550	Chesapeake City	1,072	543	197%	\$63.50
23	770	Roanoke City	791	409	193%	\$51.61
24	061	Fauquier County	106	56	189%	\$71.41
25	183	Sussex County	53	28	189%	\$89.06
26	117	Mecklenburg County	128	68	188%	\$67.69
27	193	Northern Neck Regional	430	234	184%	\$44.58
28	690	Martinsville City	143	79	181%	\$47.69
29	067	Franklin County	88	49	180%	\$55.16
30	480	New River Valley Regional	652	371	176%	\$37.72
31	760	Richmond City	1,534	882	174%	\$49.19
32	810	Virginia Beach	1,544	889	174%	\$55.92
33	107	Loudoun County	183	109	168%	\$156.91
34	163	Rockbridge Regional	94	56	168%	\$70.55
35	630	Rappahannock Regional	981	592	166%	\$49.17
36	053	Dinwiddie County	53	32	166%	\$68.64
37	470	Virginia Peninsula Regional	475	290	164%	\$54.70
38	137	Central Virginia Regional	396	242	164%	\$44.66
39	009	Amherst County	81	50	162%	\$61.05
40	465	Riverside Regional	1,182	736	161%	\$50.49
41	003	Albemarle / Charlottesville Regional	527	329	160%	\$63.98
42	087	Henrico County	1,251	787	159%	\$63.62
43	493	Middle River Regional	628	396	159%	\$42.22
44	187	Warren County	124	79	157%	\$50.04

**FY 2007
Operating Cost by Capacity Utilization**

Fips	Jail	Average Daily Inmate Population	DOC Rated Capacity FY 2007 Average	Operating Percentage Use	Operating Cost Per Inmate-Day
45	153 Prince William / Manassas Regional	724	467	155%	\$101.40
46	475 Hampton Roads Regional	1,231	798	154%	\$57.65
47	171 Shenandoah County	82	55	149%	\$57.01
48	460 Pamunkey Regional	429	290	148%	\$57.74
49	220 Danville City Farm	175	120	146%	\$38.33
50	492 Southwest Virginia Regional	1,306	896	146%	\$44.31
51	510 Alexandria City	490	340	144%	\$108.86
52	485 Blue Ridge Regional	1,067	760	140%	\$48.08
53	620 Western Tidewater Regional	754	552	137%	\$41.70
54	730 Petersburg City	257	195	132%	\$53.11
55	041 Chesterfield County	327	250	131%	\$104.87
56	165 Rockingham County	272	208	131%	\$65.12
57	013 Arlington County	619	474	131%	\$125.17
58	069 Northwestern Regional	578	477	121%	\$63.55
59	005 Alleghany County	67	56	120%	\$84.25
60	250 Newport News City Farm	158	137	115%	\$91.33
61	131 Northampton County	71	65	109%	\$86.54
62	103 Lancaster County	28	26	108%	\$94.87
63	175 Southampton County	131	122	107%	\$59.39
64	650 Hampton City	480	468	103%	\$46.98
65	059 Fairfax County	1,286	1,260	102%	\$141.80
66	590 Danville City	209	213	98%	\$51.04
67	490 Peumansend Creek Regional	296	336	88%	\$76.77
TOTAL		<u>29,402</u>	<u>18,257</u>	<u>161%</u>	<u>\$61.05</u>

FY 2007
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total	Cumulative	Cumulative %	Total	Cumulative	Cumulative %	
		LIDS	LIDS	LIDS				State
		Avg. Daily	Avg. Daily	Avg. Daily	Revenues	Revenues	Revenues	
		Population	Population	Population				
1	710	Norfolk City	1,757	1,757	5.98%	\$18,436,367	\$18,436,367	5.83%
2	810	Virginia Beach	1,544	3,301	11.23%	\$16,416,946	\$34,853,313	11.03%
3	760	Richmond City	1,534	4,835	16.44%	\$16,654,131	\$51,507,444	16.30%
4	492	Southwest Virginia Regional	1,306	6,141	20.89%	\$16,565,779	\$68,073,223	21.54%
5	059	Fairfax County	1,286	7,427	25.26%	\$14,623,586	\$82,696,809	26.17%
6	087	Henrico County	1,251	8,678	29.51%	\$13,476,862	\$96,173,671	30.43%
7	475	Hampton Roads Regional	1,231	9,909	33.70%	\$12,331,602	\$108,505,273	34.33%
8	465	Riverside Regional	1,182	11,091	37.72%	\$12,116,362	\$120,621,635	38.17%
9	550	Chesapeake City	1,072	12,163	41.37%	\$9,465,479	\$130,087,114	41.16%
10	485	Blue Ridge Regional	1,067	13,230	45.00%	\$12,436,815	\$142,523,929	45.10%
11	630	Rappahannock Regional	981	14,211	48.33%	\$8,920,603	\$151,444,532	47.92%
12	770	Roanoke City	791	15,002	51.02%	\$6,785,589	\$158,230,121	50.07%
13	620	Western Tidewater Regional	754	15,756	53.59%	\$5,668,194	\$163,898,315	51.86%
14	135	Piedmont Regional	732	16,488	56.08%	\$2,716,431	\$166,614,746	52.72%
15	153	Prince William / Manassas Regional	724	17,212	58.54%	\$9,110,022	\$175,724,768	55.60%
16	700	Newport News City	678	17,890	60.85%	\$6,632,384	\$182,357,152	57.70%
17	480	New River Valley Regional	652	18,542	63.06%	\$6,430,148	\$188,787,300	59.74%
18	493	Middle River Regional	628	19,170	65.20%	\$8,357,807	\$197,145,107	62.38%
19	013	Arlington County	619	19,789	67.30%	\$8,937,288	\$206,082,395	65.21%
20	069	Northwestern Regional	578	20,367	69.27%	\$6,734,013	\$212,816,408	67.34%
21	740	Portsmouth City	573	20,940	71.22%	\$5,833,651	\$218,650,059	69.19%
22	003	Albemarle / Charlottesville Regional	527	21,467	73.01%	\$5,597,439	\$224,247,498	70.96%
23	510	Alexandria City	490	21,957	74.68%	\$4,490,646	\$228,738,144	72.38%
24	650	Hampton City	480	22,437	76.31%	\$5,613,454	\$234,351,598	74.15%
25	470	Virginia Peninsula Regional	475	22,912	77.93%	\$5,401,442	\$239,753,040	75.86%
26	193	Northern Neck Regional	430	23,342	79.39%	\$2,191,368	\$241,944,408	76.56%
27	460	Pamunkey Regional	429	23,771	80.85%	\$3,808,569	\$245,752,977	77.76%
28	137	Central Virginia Regional	396	24,167	82.20%	\$2,681,537	\$248,434,514	78.61%
29	041	Chesterfield County	327	24,494	83.31%	\$3,669,273	\$252,103,787	79.77%
30	490	Peumansend Creek Regional	296	24,790	84.31%	\$4,875,740	\$256,979,527	81.31%
31	161	Roanoke County/Salem	284	25,074	85.28%	\$4,055,470	\$261,034,997	82.60%
32	165	Rockingham County	272	25,346	86.21%	\$3,587,004	\$264,622,001	83.73%
33	119	Middle Peninsula Regional	262	25,608	87.10%	\$3,029,049	\$267,651,050	84.69%
34	730	Petersburg City	257	25,865	87.97%	\$3,368,411	\$271,019,461	85.76%
35	491	Southside Regional	217	26,082	88.71%	\$2,413,842	\$273,433,303	86.52%
36	590	Danville City	209	26,291	89.42%	\$2,803,136	\$276,236,439	87.41%
37	121	Montgomery County	198	26,489	90.09%	\$2,376,415	\$278,612,854	88.16%
38	107	Loudoun County	183	26,672	90.71%	\$1,989,119	\$280,601,973	88.79%
39	089	Henry County	180	26,852	91.33%	\$1,640,680	\$282,242,653	89.31%
40	220	Danville City Farm	175	27,027	91.92%	\$1,315,055	\$283,557,708	89.72%
41	250	Newport News City Farm	158	27,185	92.46%	\$1,358,568	\$284,916,276	90.15%
42	520	Bristol City	147	27,332	92.96%	\$1,612,615	\$286,528,891	90.66%
43	690	Martinsville City	143	27,475	93.45%	\$1,753,457	\$288,282,348	91.22%
44	143	Pittsylvania County	143	27,618	93.93%	\$1,811,788	\$290,094,136	91.79%
45	175	Southampton County	131	27,749	94.38%	\$2,104,936	\$292,199,072	92.46%
46	117	Mecklenburg County	128	27,877	94.81%	\$1,878,823	\$294,077,895	93.05%
47	187	Warren County	124	28,001	95.24%	\$1,638,579	\$295,716,474	93.57%
48	001	Accomack County	116	28,117	95.63%	\$1,187,095	\$296,903,569	93.95%
49	061	Fauquier County	106	28,223	95.99%	\$973,129	\$297,876,698	94.25%
50	163	Rockbridge Regional	94	28,317	96.31%	\$1,788,173	\$299,664,871	94.82%
51	047	Culpeper County	92	28,409	96.62%	\$1,446,781	\$301,111,652	95.28%

FY 2007
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail		Total	Cumulative	Cumulative %	Total	Cumulative	Cumulative %
			LIDS	LIDS	LIDS			
			Avg. Daily	Avg. Daily	Avg. Daily	Revenues	Revenues	State
			Population	Population	Population			Revenues
52	139	Page County	91	28,500	96.93%	\$1,137,730	\$302,249,382	95.64%
53	023	Botetourt County	89	28,589	97.23%	\$1,264,626	\$303,514,008	96.04%
54	067	Franklin County	88	28,677	97.53%	\$1,100,378	\$304,614,386	96.39%
55	073	Gloucester County	83	28,760	97.82%	\$1,193,348	\$305,807,734	96.76%
56	171	Shenandoah County	82	28,842	98.10%	\$1,173,957	\$306,981,691	97.14%
57	009	Amherst County	81	28,923	98.37%	\$1,136,481	\$308,118,172	97.50%
58	037	Charlotte County	80	29,003	98.64%	\$1,223,117	\$309,341,289	97.88%
59	131	Northampton County	71	29,074	98.88%	\$999,213	\$310,340,502	98.20%
60	005	Alleghany County	67	29,141	99.11%	\$1,160,497	\$311,500,999	98.57%
61	025	Brunswick County	54	29,195	99.30%	\$772,563	\$312,273,562	98.81%
62	053	Dinwiddie County	53	29,248	99.48%	\$811,285	\$313,084,847	99.07%
63	183	Sussex County	53	29,301	99.66%	\$854,562	\$313,939,409	99.34%
64	011	Appomattox County	29	29,330	99.76%	\$596,821	\$314,536,230	99.53%
65	103	Lancaster County	28	29,358	99.85%	\$545,329	\$315,081,559	99.70%
66	141	Patrick County	26	29,384	99.94%	\$503,537	\$315,585,096	99.86%
67	157	Rappahannock County	18	29,402	100.00%	\$449,727	\$316,034,823	100.00%

FY 2007
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
001	Accomack	County	\$928,449	\$928,449	\$91,884	\$1,020,333
003	Albemarle	County		\$2,639,992		\$2,639,992
510	Alexandria	City	\$9,002,001	\$546,688	\$9,548,689	\$9,548,689
005	Alleghany	County	\$944,581		\$944,581	\$944,581
007	Amelia	County		\$14,902		\$14,902
009	Amherst	County	\$774,033		\$774,033	\$774,033
	Appalachia	Town		\$0	\$1,036	\$1,036
011	Appomattox	County	\$228,141		\$228,141	\$372,554
013	Arlington	County	\$22,211,422	\$656,097	\$22,867,519	\$22,867,519
307	Ashland	Town		\$158,260		\$158,260
015	Augusta	County		\$506,340		\$506,340
017	Bath	County		\$0	\$88,331	\$88,331
515	Bedford	City		\$215,878		\$215,878
019	Bedford	County		\$970,934		\$970,934
	Big Stone Gap	Town		\$0	\$5,264	\$5,264
021	Bland	County		\$120,827		\$120,827
	Bluefield	Town		\$0	\$8,512	\$8,512
023	Botetourt	County	\$621,829		\$621,829	\$621,829
520	Bristol	City	\$619,089		\$619,089	\$655,793
025	Brunswick	County	\$438,852		\$438,852	\$1,178,903
027	Buchanan	County		\$891,562		\$891,562
029	Buckingham	County		\$16,489		\$16,489
530	Buena Vista	City		\$148,228		\$148,228
031	Campbell	County		\$1,581,122		\$1,581,122
033	Caroline	County		\$847,508		\$847,508
035	Carroll	County		\$648,641		\$648,641
	Cedar Bluff	Town		\$0	\$700	\$700
036	Charles City	County		\$224,651		\$224,651
037	Charlotte	County	(\$175,829)		(\$175,829)	(\$175,829)
540	Charlottesville	City		\$2,984,548		\$2,984,548
550	Chesapeake	City	\$15,751,267		\$15,751,267	\$15,751,267
041	Chesterfield	County	\$9,943,175	\$6,481,495	\$16,424,670	\$16,424,670
043	Clarke	County		\$285,780		\$285,780
	Clinchco	Town		\$0	\$28	\$28
	Clintwood	Town		\$0	\$588	\$588
570	Colonial Heights	City		\$1,416,778		\$1,416,778
	Coeburn	Town		\$0	\$2,128	\$2,128
580	Covington	City		\$0	\$222,238	\$222,238
045	Craig	County		\$0		\$0
047	Culpeper	County	\$987,374		\$987,374	\$1,210,773
049	Cumberland	County		\$10,037		\$10,037
590	Danville	City	\$1,085,935	\$1,032,165	\$2,118,100	\$2,136,652
051	Dickenson	County		\$429,342		\$429,342
053	Dinwiddie	County	\$512,458		\$512,458	\$998,653
595	Emporia	City		(\$13,436)		(\$13,436)
057	Essex	County		\$611,325		\$611,325
600	Fairfax	City		\$0	\$681,738	\$681,738
059	Fairfax	County	\$56,856,207		\$56,856,207	\$56,856,207

FY 2007
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
610	Falls Church	City		\$0	\$493,111	\$493,111
061	Fauquier	County	\$1,688,066	\$1,386,948	\$3,075,014	\$3,075,014
063	Floyd	County		\$186,694	\$186,694	\$186,694
065	Fluvanna	County		\$0	\$0	\$0
620	Franklin	City		\$61,650	\$61,650	\$61,650
067	Franklin	County	\$637,850	\$637,850	\$1,147,558	\$1,785,408
069	Frederick	County		\$2,089,130	\$2,089,130	\$2,089,130
630	Fredericksburg	City		\$2,800,233	\$2,800,233	\$2,800,317
	Front Royal	Town		\$0	\$1,660	\$1,660
	Gate City	Town		\$0	\$140	\$140
071	Giles	County		\$449,627	\$449,627	\$449,711
073	Gloucester	County	\$1,254,001	\$1,254,001	\$12,163	\$1,266,164
075	Goochland	County		\$0	\$433,405	\$433,405
077	Grayson	County		\$388,496	\$388,496	\$388,524
079	Greene	County		\$62,424	\$62,424	\$62,424
081	Greensville	County		\$214,960	\$214,960	\$214,960
083	Halifax	County		\$1,556,529	\$1,556,529	\$1,556,529
650	Hampton	City	\$2,696,376	\$3,215,333	\$5,911,709	\$5,911,709
	Haysi	Town		\$0	\$28	\$28
085	Hanover	County		\$3,194,684	\$3,194,684	\$3,194,684
660	Harrisonburg	City		\$0	\$1,521,718	\$1,521,718
087	Henrico	County	\$17,345,786	\$17,345,786	\$70,450	\$17,416,236
089	Henry	County	\$842,244	\$842,244		\$842,244
091	Highland	County		\$0	\$11,640	\$11,640
670	Hopewell	City		\$1,853,233	\$1,853,233	\$1,853,233
093	Isle of Wight	County		\$265,639	\$265,639	\$265,639
095	James City	County		\$1,656,603	\$1,656,603	\$1,656,603
	Jonesville	Town		\$0	\$336	\$336
097	King and Queen	County		\$518,700	\$518,700	\$518,700
099	King George	County		\$802,435	\$802,435	\$802,435
101	King William	County		\$568,100	\$568,100	\$568,100
103	Lancaster	County	\$467,140	\$467,140	\$3,798	\$470,938
	Lebanon	Town		\$0	\$56	\$56
105	Lee	County		\$785,962	\$785,962	\$785,962
678	Lexington	City		\$55,188	\$55,188	\$55,188
107	Loudoun	County	\$8,258,505	\$437,637	\$8,696,142	\$1,880,246
109	Louisa	County		\$0	\$0	\$0
111	Lunenburg	County		\$19,852	\$19,852	\$19,852
680	Lynchburg	City		\$3,899,378	\$3,899,378	\$3,899,378
113	Madison	County		\$0	\$0	\$0
683	Manassas	City		\$2,472,727	\$2,472,727	\$2,472,727
685	Manassas Park	City		\$488,410	\$488,410	\$488,410
	Marion	Town		\$0	\$28	\$28
690	Martinsville	City	\$666,843	\$666,843	\$2,323	\$669,166
115	Mathews	County		\$296,400	\$296,400	\$296,400
117	Mecklenburg	County	\$1,198,673	\$1,198,673	\$227,268	\$1,425,941
119	Middlesex	County		\$475,475	\$475,475	\$475,475
121	Montgomery	County	\$722,822	\$722,822	\$52,528	\$775,350

FY 2007
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
125	Nelson	County	\$307,982	\$307,982		\$307,982
127	New Kent	County		\$0	\$508,270	\$508,270
700	Newport News	City	\$4,722,545	\$7,000,504		\$11,723,049
710	Norfolk	City	\$9,271,830	\$4,180,166		\$13,451,996
131	Northampton	County	\$2,247,526		\$4,807	\$2,252,333
133	Northumberland	County		\$307,538		\$307,538
720	Norton	City		\$121,497		\$121,497
135	Nottaway	County		\$27,174		\$27,174
137	Orange	County	\$0	\$0		\$0
139	Page	County	\$453,216	\$453,216	\$2,250	\$455,466
460	Pamunkey	Reg. Jail		\$0	\$2,900	\$2,900
141	Patrick	County	\$335,373	\$335,373	\$158,008	\$493,381
	Pennington Gap	Town		\$0	\$308	\$308
730	Petersburg	City	\$1,573,489	\$1,625,969	\$4,880	\$3,204,338
143	Pittsylvania	County	\$1,298,724		\$281,802	\$1,580,526
	Pocahontas	Town		\$0	\$111	\$111
735	Poquoson	City		\$104,640		\$104,640
740	Portsmouth	City	\$2,942,478	\$2,759,452		\$5,701,930
	Pound	Town		\$0	\$1,316	\$1,316
145	Powhatan	County		\$0	\$495,620	\$495,620
147	Prince Edward	County	\$43,036	\$43,036		\$43,036
149	Prince George	County	\$932,874	\$932,874		\$932,874
153	Prince William	County	\$18,434,390	\$18,434,390		\$18,434,390
153	Prince William Manassas	Reg. Jail		\$0	\$1,735,838	\$1,735,838
155	Pulaski	County	\$1,553,573	\$1,553,573	\$1,400	\$1,554,973
750	Radford	City		\$542,451		\$542,451
157	Rappahannock	County	\$271,932	\$271,932	\$2,359	\$274,291
630	Rappahannock	Reg. Jail		\$0	\$1,352,223	\$1,352,223
	Richlands	Town		\$0	\$10,416	\$10,416
760	Richmond	City	\$10,373,286	\$1,093,735	\$5,938	\$11,472,959
159	Richmond	County		\$0		\$0
770	Roanoke	City	\$5,278,981	\$5,278,981		\$5,278,981
161	Roanoke	County	\$1,638,058	\$1,638,058	\$453,023	\$2,091,081
163	Rockbridge	County		\$447,463		\$447,463
165	Rockingham	County	\$1,666,762	\$1,666,762	\$127,900	\$1,794,662
167	Russell	County		\$984,053		\$984,053
775	Salem	City		\$0	\$663,480	\$663,480
	Saltville	Town		\$0	\$560	\$560
	St. Paul	Town		\$0	\$560	\$560
169	Scott	County	\$553,393	\$553,393		\$553,393
171	Shenandoah	County	\$489,066	\$489,066		\$489,066
173	Smyth	County	\$1,017,368	\$1,017,368		\$1,017,368
175	Southampton	County	\$487,853	\$487,853	\$7,846	\$495,699
177	Spotsylvania	County		\$3,072,112		\$3,072,112
179	Stafford	County		\$5,047,222		\$5,047,222
790	Staunton	City	\$451,050	\$451,050		\$451,050
800	Suffolk	City	\$241,206	\$241,206		\$241,206
181	Surry	County	\$137,049	\$137,049		\$137,049

FY 2007
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
183	Sussex	County	\$787,434	\$787,434	\$1,280	\$788,714
	Tazewell	Town		\$0	\$1,876	\$1,876
185	Tazewell	County		\$2,196,097		\$2,196,097
810	Virginia Beach	City	\$15,507,874	\$15,507,874		\$15,507,874
187	Warren	County	\$616,229	\$616,229		\$616,229
478	Warrenton	Town		\$0	\$1,100	\$1,100
479	Warsaw	Town		\$0		\$0
191	Washington	County		\$1,293,559		\$1,293,559
820	Waynesboro	City		\$485,970		\$485,970
	Weber City	Town		\$0	\$952	\$952
193	Westmoreland	County		\$244,325		\$244,325
830	Williamsburg	City		\$859,425		\$859,425
840	Winchester	City		\$2,594,458		\$2,594,458
	Wise	Town		\$0	\$3,696	\$3,696
195	Wise	County		\$1,783,628	\$0	\$1,783,628
197	Wythe	County		\$974,345	\$84	\$974,429
199	York	County		\$2,327,518		\$2,327,518
	TOTAL		<u>\$216,469,946</u>	<u>\$117,373,822</u>	<u>\$14,953,674</u>	<u>\$348,797,442</u>
	Out of State Holds				\$9,542	

* Data Recorded from the Other Jails' Revenue Reports

FY 2007
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2007</u> <u>Total</u> <u>Expenses</u>	<u>Fiscal Year 2006</u> <u>Total</u> <u>Expenses</u>	<u>Fiscal Year 2005</u> <u>Total</u> <u>Expenses</u>	<u>Percentage</u> <u>Change</u> <u>FY '05 vs FY '07</u>
Accomack	County	\$1,020,333	\$696,755	\$629,615	62.06%
Albemarle	County	\$2,639,992	\$2,140,009	\$1,766,941	49.41%
Alexandria	City	\$9,548,689	\$10,062,547	\$9,987,535	-4.39%
Alleghany	County	\$944,581	\$1,000,244	\$722,793	30.68%
Amelia	County	\$14,902	\$6,472	\$0	N/A
Amherst	County	\$774,033	\$860,491	\$547,508	41.37%
Appalachia	Town	\$1,036	\$0	\$0	N/A
Appomattox	County	\$372,554	\$296,120	\$352,694	5.63%
Arlington	County	\$22,867,519	\$17,479,456	\$14,250,078	60.47%
Ashland	Town	\$158,260	\$149,718	\$107,119	47.74%
Augusta	County	\$506,340	\$691,533	\$1,154,502	-56.14%
Bath	County	\$88,331	\$0	\$60,603	45.75%
Bedford	City	\$215,878	\$163,272	\$123,456	74.86%
Bedford	County	\$970,934	\$825,816	\$828,240	17.23%
Big Stone Gap	Town	\$5,264	\$0	\$0	N/A
Bland	County	\$120,827	\$57,461	\$86,836	39.14%
Bluefield	Town	\$8,512	\$5,040	\$0	N/A
Botetourt	County	\$621,829	\$560,661	\$553,803	12.28%
Bristol	City	\$655,793	\$488,117	\$557,132	17.71%
Brunswick	County	\$1,178,903	\$816,965	\$788,838	49.45%
Buchanan	County	\$891,562	\$741,275	\$63,686	1299.93%
Buckingham	County	\$16,489	\$6,460	\$0	N/A
Buena Vista	City	\$148,228	\$88,008	\$0	N/A
Campbell	County	\$1,581,122	\$1,436,904	\$1,257,096	25.78%
Caroline	County	\$847,508	\$724,747	\$578,169	46.58%
Carroll	County	\$648,641	\$534,353	\$501,719	29.28%
Cedar Bluff	Town	\$700	\$0	\$0	N/A
Charles City	County	\$224,651	\$383,633	\$257,307	-12.69%
Charlotte	County	-\$175,829	-\$176,512	-\$236,113	-25.53%
Charlottesville	City	\$2,984,548	\$3,018,321	\$2,853,062	4.61%
Chesapeake	City	\$15,751,267	\$13,788,589	\$13,215,610	19.19%
Chesterfield	County	\$16,424,670	\$16,152,541	\$11,332,864	44.93%
Clarke	County	\$285,780	\$316,956	\$312,776	-8.63%
Clinchco	Town	\$28	\$0	\$0	N/A
Clintwood	Town	\$588	\$0	\$0	N/A
Colonial Heights	City	\$1,416,778	\$1,420,072	\$1,548,281	-8.49%
Coeburn	Town	\$2,128	\$0	\$0	N/A
Covington	City	\$222,238	\$147,114	\$184,142	20.69%
Craig	County	\$0	\$9,867	\$4,669	-100.00%
Culpeper	County	\$1,210,773	\$1,126,956	\$855,226	41.57%
Cumberland	County	\$10,037	\$5,308	\$0	N/A
Danville	City	\$2,136,652	\$1,917,599	\$1,762,897	21.20%

FY 2007
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>	<u>Fiscal Year 2007 Total Expenses</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Fiscal Year 2005 Total Expenses</u>	<u>Percentage Change FY '05 vs FY '07</u>	
Dickenson	County	\$429,342	\$771,738	\$643	66671.70%
Dinwiddie	County	\$1,511,111	\$1,010,647	\$654,306	130.95%
Emporia	City	-\$13,436	\$616,905	\$774,478	-101.73%
Essex	County	\$611,325	\$586,625	\$611,325	0.00%
Fairfax	City	\$681,738	\$258,136	\$258,568	163.66%
Fairfax	County	\$56,856,207	\$52,449,938	\$50,911,709	11.68%
Falls Church	City	\$493,111	\$222,780	\$202,433	143.59%
Fauquier	County	\$3,075,014	\$2,858,326	\$2,181,201	40.98%
Floyd	County	\$186,694	\$140,671	\$167,901	11.19%
Fluvanna	County	\$0	\$0	\$0	0.0%
Franklin	City	\$61,650	\$61,904	\$59,935	2.86%
Franklin	County	\$1,785,408	\$979,184	\$830,118	115.08%
Frederick	County	\$2,089,130	\$1,862,485	\$1,640,394	27.36%
Fredericksburg	City	\$2,800,317	\$2,074,727	\$2,352,796	19.02%
Front Royal	Town	\$1,660	\$2,460	\$1,770	-6.21%
Gate City	Town	\$140	\$0	\$0	N/A
Giles	County	\$449,711	\$397,484	\$363,801	23.61%
Gloucester	County	\$1,266,164	\$765,668	\$769,148	64.62%
Goochland	County	\$433,405	\$484,085	\$403,410	7.44%
Grayson	County	\$388,524	\$340,382	\$370,127	4.97%
Greene	County	\$62,424	\$61,299	\$59,786	4.41%
Greenville	County	\$214,960	\$447,790	\$358,006	-39.96%
Halifax	County	\$1,556,529	\$1,114,008	\$1,019,952	52.61%
Hampton	City	\$5,911,709	\$4,550,981	\$3,777,335	56.50%
Haysi	Town	\$28	\$0	\$0	N/A
Hanover	County	\$3,194,684	\$3,285,050	\$2,704,163	18.14%
Harrisonburg	City	\$1,521,718	\$1,263,829	\$1,058,313	43.79%
Henrico	County	\$17,416,236	\$15,246,810	\$13,248,011	31.46%
Henry	County	\$842,244	\$1,004,186	\$833,560	1.04%
Highland	County	\$11,640	\$0	\$31,822	-63.42%
Hopewell	City	\$1,853,233	\$1,844,649	\$1,484,706	24.82%
Isle of Wight	County	\$265,639	\$129,712	\$133,675	98.72%
James City	County	\$1,656,603	\$1,629,801	\$1,396,716	18.61%
Jonesville	Town	\$336	\$0	\$0	N/A
King and Queen	County	\$518,700	\$321,100	\$333,450	55.56%
King George	County	\$802,435	\$628,490	\$608,053	31.97%
King William	County	\$568,100	\$876,850	\$710,125	-20.00%
Lancaster	County	\$470,938	\$442,391	\$386,444	21.86%
Lebanon	Town	\$56	\$0	\$0	N/A
Lee	County	\$785,962	\$720,966	\$0	N/A
Lexington	City	\$55,188	\$101,984	\$79,798	-30.84%
Loudoun	County	\$10,576,388	\$7,823,503	\$6,147,557	72.04%

FY 2007
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2007 Total Expenses</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Fiscal Year 2005 Total Expenses</u>	<u>Percentage Change FY '05 vs FY '07</u>
Louisa	County	\$0	\$0	\$0	0.0%
Lunenburg	County	\$19,852	\$10,001	\$0	N/A
Lynchburg	City	\$3,899,378	\$3,370,464	\$2,991,658	30.34%
Madison	County	\$0	\$0	\$0	0.0%
Manassas	City	\$2,472,727	\$2,436,772	\$1,922,418	28.63%
Manassas Park	City	\$488,410	\$352,880	\$172,440	183.23%
Marion	Town	\$28	\$0	\$0	N/A
Martinsville	City	\$669,166	\$703,098	\$679,462	-1.52%
Mathews	County	\$296,400	\$203,775	\$277,875	6.67%
Mecklenburg	County	\$1,425,941	\$1,176,558	\$883,748	61.35%
Middle River	Regional Jail	\$0	\$212,810	\$0	0.0%
Middlesex	County	\$475,475	\$481,650	\$537,225	-11.49%
Montgomery	County	\$775,350	\$669,273	\$861,526	-10.00%
Nelson	County	\$307,982	\$333,736	\$373,207	-17.48%
New Kent	County	\$508,270	\$644,875	\$647,185	-21.46%
Newport News	City	\$11,723,049	\$10,010,831	\$8,775,628	33.59%
Norfolk	City	\$13,451,996	\$14,875,608	\$11,414,941	17.85%
Northampton	County	\$2,252,333	\$780,440	\$1,042,398	116.07%
Northumberland	County	\$307,538	\$125,096	\$306,366	0.38%
Northwestern	Regional Jail	\$0	\$307,395	\$188,670	-100.00%
Norton	City	\$121,497	\$142,162	\$0	N/A
Nottaway	County	\$27,174	\$13,956	\$0	N/A
Orange	County	\$0	\$0	\$0	0.0%
Page	County	\$455,466	\$301,335	\$257,846	76.64%
Pamunkey	Reg. Jail	\$2,900	\$0	\$0	N/A
Patrick	County	\$493,381	\$333,529	\$344,324	43.29%
Pennington Gap	Town	\$308	\$0	\$0	N/A
Petersburg	City	\$3,204,338	\$3,101,424	\$2,321,433	38.03%
Pittsylvania	County	\$1,580,526	\$1,175,269	\$972,520	62.52%
Pocahontas	Town	\$111	\$0	\$0	N/A
Poquoson	City	\$104,640	\$88,756	\$125,557	-16.66%
Portsmouth	City	\$5,701,930	\$6,150,453	\$5,478,827	4.07%
Pound	Town	\$1,316	\$0	\$0	N/A
Powhatan	County	\$495,620	\$469,882	\$403,076	22.96%
Prince Edward	County	\$43,036	\$23,378	\$0	N/A
Prince George	County	\$932,874	\$1,007,064	\$849,174	9.86%
Prince William	County	\$18,434,390	\$16,116,837	\$14,793,837	24.61%
Prince Wm / Man.	Regional Jail	\$1,735,838	\$502,411	\$113,507	1429.28%
Pulaski	County	\$1,554,973	\$1,398,100	\$1,100,762	41.26%
Radford	City	\$542,451	\$368,979	\$263,759	105.66%
Rappahannock	County	\$274,291	\$186,424	\$142,914	91.93%
Rappahannock	Regional Jail	\$1,352,223	\$421,530	\$0	N/A

FY 2007
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2007 Total Expenses</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Fiscal Year 2005 Total Expenses</u>	<u>Percentage Change FY '05 vs FY '07</u>
Richlands	Town	\$10,416	\$0	\$0	N/A
Richmond	City	\$11,472,959	\$11,120,912	\$10,856,726	5.68%
Richmond	County	\$0	\$0	\$0	0.0%
Roanoke	City	\$5,278,981	\$4,578,291	\$3,985,686	32.45%
Roanoke	County	\$2,091,081	\$1,384,733	\$942,290	121.91%
Rockbridge	County	\$447,463	\$285,225	\$0	N/A
Rockingham	County	\$1,794,662	\$1,406,120	\$905,776	98.14%
Russell	County	\$984,053	\$1,228,688	\$2,277	43117.08%
Salem	City	\$663,480	\$641,095	\$438,631	51.26%
Saltville	Town	\$560	\$0	\$0	N/A
St. Paul	Town	\$560	\$0	\$0	N/A
Scott	County	\$553,393	\$518,141	\$12,593	4294.45%
Shenandoah	County	\$489,066	\$518,660	\$247,706	97.44%
Smyth	County	\$1,017,368	\$1,066,217	\$0	N/A
Southampton	County	\$495,699	\$446,063	\$397,449	24.72%
Southwest Va.	Regional Jail	\$0	\$430	\$0	0.0%
Spotsylvania	County	\$3,072,112	\$2,339,645	\$1,666,609	84.33%
Stafford	County	\$5,047,222	\$4,184,119	\$3,504,813	44.01%
Staunton	City	\$451,050	\$0	\$760,291	-40.67%
Suffolk	City	\$241,206	\$407,668	\$400,536	-39.78%
Surry	County	\$137,049	\$181,104	\$96,168	42.51%
Sussex	County	\$788,714	\$664,250	\$566,498	39.23%
Tazewell	Town	\$1,876	\$0	\$0	N/A
Tazewell	County	\$2,196,097	\$1,133,775	\$1,791,355	22.59%
Virginia Beach	City	\$15,507,874	\$13,124,167	\$10,378,798	49.42%
Warren	County	\$616,229	\$384,335	\$623,287	-1.13%
Warrenton	Town	\$1,100	\$220	\$0	N/A
Warsaw	Town	\$0	\$0	\$0	0.0%
Washington	County	\$1,293,559	\$1,401,314	\$0	N/A
Waynesboro	City	\$485,970	\$0	\$978,965	-50.36%
Weber City	Town	\$952	\$0	\$0	N/A
Westmoreland	County	\$244,325	\$17,385	\$14,468	1588.73%
Williamsburg	City	\$859,425	\$882,633	\$755,825	13.71%
Winchester	City	\$2,594,458	\$2,211,321	\$1,836,192	41.30%
Wise	Town	\$3,696	\$0	\$0	N/A
Wise	County	\$1,783,628	\$960,126	\$0	N/A
Wythe	County	\$974,429	\$736,544	\$803,591	21.26%
York	County	\$2,327,518	\$2,332,321	\$1,997,181	16.54%
STATE-WIDE TOTAL		\$348,797,442	\$307,972,665	\$266,140,613	31.06%

APPENDIX A

Individual Jail Reports (67)

Alphabetical

Accomack County Jail 001
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		

ALL INMATE HOUSED DAYS (LIDS)	42,407	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	116	253% TOTAL	
DOC RATED OPERATING CAPACITY	46	253% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 42,407

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,115,590	\$26.31	
Food Services	\$283,610	\$6.69	
Medical Services	\$382,927	\$9.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,925	\$0.14	
Direct Jail Support	\$237,393	\$5.60	
Capital Accounts - Operating	\$2,902	\$0.07	
Other Jail Indirect Expenses	\$146,546	\$3.46	
SUB-TOTAL OPERATING	\$2,174,893	\$51.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,174,893	\$51.29	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 42,407

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$845,718	\$19.94		
Per-Diems (Gross)	\$338,880	\$7.99		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$338,880	\$7.99		
Office / Vehicles	\$2,497	\$0.06		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$5,600	\$0.13		
Local Jurisdictional - Operating (to balance)	\$928,448	\$21.89		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,829	\$0.07		
Other	\$50,921	\$1.20		
SUB-TOTAL OPERATING	\$2,174,893	\$51.29	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,174,893	\$51.29	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

54.58% STATE FUNDED
0.26% FEDERAL FUNDED

42.69% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.47% OTHER FUNDED
100.00% TOTAL FUNDED

**Albemarle-Charlottesville
Regional Jail**

Fiscal Year 003
2007

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	30
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971, 1994, 2002	Operates Dispatch	No
Compensation Board Funded Positions	123		

ALL INMATE HOUSED DAYS (LIDS)	192,535	OPERATING	
FED / OUT OF STATE ADP	30	CAPACITY	
TOTAL LIDS ADP	527	160%	TOTAL
DOC RATED OPERATING CAPACITY	329	151%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 194,067

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,156,871	\$47.18	
Food Service	\$931,805	\$4.80	
Medical Service	\$520,808	\$2.68	
Inmate Programs	\$119,801	\$0.62	
Transportation	\$29,529	\$0.15	
Direct Jail Support	\$1,423,212	\$7.33	
Capital Accounts - Operating	\$233,467	\$1.20	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$12,415,493	\$63.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$423,167	\$2.18	
TOTAL EXPENDITURES	\$12,838,660	\$66.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 194,067

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,170,220	\$21.49		
Per-Diems (Gross)	\$1,661,878	\$8.56		
- Overhead Recovery	(\$234,659)	(\$1.21)		
Per-Diems (Net)	\$1,427,219	\$7.35		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$598,273	\$3.08	\$54.76	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,356,867	\$27.60		
Non-Local Jurisdictional	\$273,622	\$1.41		
Out of State	\$0	\$0.00		
Work Release	\$82,005	\$0.42		
Other	\$712,038	\$3.67		
SUB-TOTAL OPERATING	\$12,620,244	\$65.03	Per Inmate Day	
Local Jurisdictional - Debt Related	\$575,655	\$2.97		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,195,899	\$68.00	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$ 357,239	\$1.84	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

43.60% STATE FUNDED
4.66% FEDERAL FUNDED
41.72% LOCAL OPERATING
4.48% LOCAL DEBT RELATED
8.32% OTHER FUNDED
102.78% TOTAL FUNDED

Alexandria City Jail

Fiscal Year 510
2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	140	# of Locally Funded Positions	82
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	178,881
FED / OUT OF STATE ADP	159
TOTAL LIDS ADP	490
DOC RATED OPERATING CAPACITY	340

OPERATING CAPACITY	
144% TOTAL	
97% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 181,046

2. EXPENDITURES

Personal Services	\$14,439,326
Food Services	\$636,517
Medical Services	\$2,196,395
Inmate Programs	\$50,206
Transportation	\$5,215
Direct Jail Support	\$893,000
Capital Accounts - Operating	\$34,583
Other Jail Indirect Expenses	\$1,453,211
SUB-TOTAL OPERATING	\$19,708,453
Capital Accounts - Long Term	\$0
Debt Service	\$2,409
TOTAL EXPENSES	\$19,710,862

Expenses per Inmate Day

\$79.76	
\$3.52	
\$12.13	
\$0.28	
\$0.03	
\$4.93	
\$0.19	
\$8.03	
\$108.86	Per Inmate Day
\$0.00	
\$0.01	
\$108.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 181,046

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,403,396
Per-Diems (Gross)	\$1,036,848
- Overhead Recovery	\$0
Per-Diems (Net)	\$1,036,848
Office / Vehicles	\$50,402
Other	\$0
Federal: Per-Diems	\$5,740,546
Grants	\$272,840
Other	\$6,200
Local Jurisdictional - Operating (to balance)	\$8,999,592
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$25,329
Other	\$173,300
SUB-TOTAL OPERATING	\$19,708,453
Local Jurisdictional - Debt Related	\$2,409
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$19,710,862

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$18.80	
\$5.73	
\$0.00	
\$5.73	
\$0.28	
\$0.00	
\$31.71	\$99.03
\$1.51	
\$0.03	
\$49.71	
\$0.00	
\$0.00	
\$0.14	
\$0.96	
\$108.86	Per Inmate Day
\$0.01	
\$0.00	
\$0.00	
\$108.87	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

22.78% STATE FUNDED
30.54% FEDERAL FUNDED
45.66% LOCAL OPERATING
0.01% LOCAL DEBT RELATED
1.01% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Allegheny County Jail

Fiscal Year 005
2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	25		

ALL INMATE HOUSED DAYS (LIDS)	24,628	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	67	120% TOTAL	
DOC RATED OPERATING CAPACITY	56	120% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 24,628

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,276,955	\$51.85	
Food Services	\$157,918	\$6.41	
Medical Services	\$150,557	\$6.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$16,434	\$0.67	
Direct Jail Support	\$61,872	\$2.51	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$411,125	\$16.69	
SUB-TOTAL OPERATING	\$2,074,861	\$84.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$396,715	\$16.11	
TOTAL EXPENDITURES	\$2,471,576	\$100.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,628

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$972,868	\$39.50		
Per-Diems (Gross)	\$185,938	\$7.55		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$185,938	\$7.55		
Office / Vehicles	\$1,691	\$0.07		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,600	\$0.15		
Local Jurisdictional - Operating (to balance)	\$653,143	\$26.52		
Non-Local Jurisdictional - Operating	\$205,292	\$8.34		
Out of State	\$0	\$0.00		
Work Release	\$10,941	\$0.44		
Other	\$41,388	\$1.68		
SUB-TOTAL OPERATING	\$2,074,861	\$84.25	Per Inmate Day	
Local Jurisdictional -Debt Related	\$291,438	\$11.83		
Non-Local Jurisdictional -Debt Related	\$105,277	\$4.27		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,471,576	\$100.36	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.95% STATE FUNDED
0.15% FEDERAL FUNDED
26.43% LOCAL OPERATING
11.79% LOCAL DEBT RELATED
14.68% OTHER FUNDED
100.00% TOTAL FUNDED

Amherst County Jail

009
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
Compensation Board Funded Positions	26		

ALL INMATE HOUSED DAYS (LIDS)	29,416	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	81	161%	TOTAL
DOC RATED OPERATING CAPACITY	50	161%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 29,416

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,243,390	\$42.27	
Food Services	\$108,929	\$3.70	
Medical Services	\$111,323	\$3.78	
Inmate Programs	\$0	\$0.00	
Transportation	\$26,007	\$0.88	
Direct Jail Support	\$120,556	\$4.10	
Capital Accounts - Operating	\$13,583	\$0.46	
Other Jail Indirect Expenses	\$172,055	\$5.85	
SUB-TOTAL OPERATING	\$1,795,843	\$61.05	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$159,161	\$5.41	
TOTAL EXPENDITURES	\$1,955,004	\$66.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,416

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$904,332	\$30.74		
Per-Diems (Gross)	\$232,208	\$7.89		
- Overhead Recovery	(\$59)	(\$0.00)		
Per-Diems (Net)	\$232,149	\$7.89		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$80	\$0.00	\$40.00	
Grants	\$0	\$0.00		
Other	\$4,400	\$0.15		
Local Jurisdictional - Operating (to balance)	\$614,872	\$20.90		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,963	\$0.27		
Other	\$32,047	\$1.09		
SUB-TOTAL OPERATING	\$1,795,843	\$61.05	Per Inmate Day	
Local Jurisdictional - Debt Related	\$159,161	\$5.41		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,955,004	\$66.46	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.13% STATE FUNDED
0.23% FEDERAL FUNDED
8.14% LOCAL DEBT RELATED
31.45% LOCAL OPERATING
2.05% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Appomattox County Jail 011
FISCAL YEAR 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Indirect Supervision - # Beds	12	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)	10,615	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	29	242% TOTAL	
DOC RATED OPERATING CAPACITY	12	242% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 12,023

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$581,070	\$48.33	
Food Services	\$81,153	\$6.75	
Medical Services	\$57,907	\$4.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$70,453	\$5.86	
Capital Accounts - Operating	\$2,578	\$0.21	
Other Jail Indirect Expenses	\$71,816	\$5.97	
SUB-TOTAL OPERATING	\$864,977	\$71.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$864,977	\$71.94	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 12,023

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$475,347	\$39.54		
Per-Diems (Gross)	\$121,474	\$10.10		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$121,474	\$10.10		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,000	\$0.17		
Local Jurisdictional - Operating (to balance)	\$228,141	\$18.98		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$18,798	\$1.56		
Other	\$19,217	\$1.60		
SUB-TOTAL OPERATING	\$864,977	\$71.94	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$864,977	\$71.94	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

69.00% STATE FUNDED
0.23% FEDERAL FUNDED
26.38% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.39% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Arlington County Jail 013
 FISCAL YEAR 2007

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	55
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	187		

ALL INMATE HOUSED DAYS (LIDS)	225,777	OPERATING	
FED / OUT OF STATE ADP	57	CAPACITY	
TOTAL LIDS ADP	619	130%	TOTAL
DOC RATED OPERATING CAPACITY	474	119%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 226,364

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$21,460,155	\$94.80	
Food Services	\$1,203,339	\$5.32	
Medical Services	\$3,141,588	\$13.88	
Inmate Programs	\$68,355	\$0.30	
Transportation	\$975,044	\$4.31	
Direct Jail Support	\$1,240,756	\$5.48	
Capital Accounts - Operating	\$244,663	\$1.08	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$28,333,900	\$125.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,807,047	\$21.24	
TOTAL EXPENSES	\$33,140,947	\$146.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 226,364

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,177,308	\$27.29		
Per-Diems (Gross)	\$1,468,352	\$6.49		
- Overhead Recovery	(\$518,888)	(\$2.29)		
Per-Diems (Net)	\$949,464	\$4.19		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,393,706	\$6.16	\$67.37	
Grants	\$13,100	\$0.06		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$19,214,893	\$84.88		
Non - Local Jurisdictional	\$493,111	\$2.18		
Out of State	\$0	\$0.00		
Work Release	\$54,389	\$0.24		
Other	\$37,929	\$0.17		
SUB-TOTAL OPERATING	\$28,333,900	\$125.17	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,996,531	\$13.24		
Commonwealth Construction Reimbursement	\$1,810,516	\$8.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,140,947	\$146.41	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

26.97% STATE FUNDED
 4.24% FEDERAL FUNDED
 57.98% LOCAL OPERATING
 9.04% LOCAL DEBT RELATED
 1.77% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

Blue Ridge Regional Jail 485
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	29
Direct Supervision - # Beds	517	Air Conditioned	Yes
Indirect Supervision - # Beds	243	Houses Females	Yes
Date(s) Built - 5 Locations	1935-2000	Operates Dispatch	No
Compensation Board Funded Positions	267		
ALL INMATE HOUSED DAYS (LIDS)	389,630	OPERATING	
FED/ OUT OF STATE ADP	24	CAPACITY	
TOTAL LIDS ADP	1,067	140% TOTAL	
DOC RATED OPERATING CAPACITY	760	137% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 390,164
2. EXPENDITURES

Personal Services	\$12,915,162	\$33.10	
Food Services	\$1,390,276	\$3.56	
Medical Services	\$1,071,234	\$2.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$94,588	\$0.24	
Direct Jail Support	\$2,424,589	\$6.21	
Capital Accounts - Operating	\$861,723	\$2.21	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$18,757,572	\$48.08	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,110,779	\$7.97	
TOTAL EXPENDITURES	\$21,868,351	\$56.05	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 390,164
3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,787,000	\$22.52		
Per-Diems (Gross)	\$3,818,846	\$9.79		
- Overhead Recovery	(\$201,096)	(\$0.52)		
Per-Diems (Net)	\$3,617,750	\$9.27		
Office / Vehicles	\$32,065	\$0.08		
Other	\$0	\$0.00		
Federal: Per-Diems	\$268,985	\$0.69	\$30.77	
Grants	\$770	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,113,062	\$13.10		
Non-Local Jurisdictional	\$1,239,777	\$3.18		
Out of State	\$0	\$0.00		
Work Release	\$145,380	\$0.37		
Other	\$1,033,841	\$2.65		
SUB-TOTAL OPERATING	\$20,238,630	\$51.87	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,110,779	\$7.97		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$23,349,409	\$59.85	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures	\$1,481,058	\$3.80	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.87% STATE FUNDED
1.23% FEDERAL FUNDED
23.38% LOCAL OPERATING
14.23% LOCAL DEBT RELATED
11.06% OTHER FUNDED
106.77% TOTAL FUNDED

Botetourt County Jail

023
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No
Compensation Board Funded Positions	22		

ALL INMATE HOUSED DAYS (LIDS)	32,536	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	89	235% TOTAL	
DOC RATED OPERATING CAPACITY	38	235% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,794

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,349,367	\$41.15	
Food Services	\$113,350	\$3.46	
Medical Services	\$96,717	\$2.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$36,288	\$1.11	
Direct Jail Support	\$214,745	\$6.55	
Capital Accounts - Operating	\$2,908	\$0.09	
Other Jail Indirect Expenses	\$141,184	\$4.31	
SUB-TOTAL OPERATING	\$1,954,559	\$59.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,954,559	\$59.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,794

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$930,676	\$28.38		
Per-Diems (Gross)	\$333,950	\$10.18		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$333,950	\$10.18		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$621,829	\$18.96		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$30,266	\$0.92		
Other	\$36,838	\$1.12		
SUB-TOTAL OPERATING	\$1,954,559	\$59.60	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,954,559	\$59.60	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.70% STATE FUNDED
0.05% FEDERAL FUNDED
31.81% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.43% OTHER FUNDED
100.00% TOTAL FUNDED

Bristol City Jail

Fiscal Year 520
2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	43		
ALL INMATE HOUSED DAYS (LIDS)	53,552	OPERATING	
FED / OUT OF STATE ADP	9	CAPACITY	
TOTAL LIDS ADP	147	219% TOTAL	
DOC RATED OPERATING CAPACITY	67	205% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	53,552	Expenses Per	
		Inmate Day	
Personal Services	\$1,770,734	\$33.07	
Food Services	\$163,418	\$3.05	
Medical Services	\$144,912	\$2.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$57,054	\$1.07	
Direct Jail Support	\$219,574	\$4.10	
Capital Accounts - Operating	\$6,285	\$0.12	
Other Jail Indirect Expenses	\$144,765	\$2.70	
SUB-TOTAL OPERATING	\$2,506,742	\$46.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,506,742	\$46.81	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	53,552	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,326,588	\$24.77		
Per-Diems (Gross)	\$387,270	\$7.23		
- Overhead Recovery	(\$101,243)	(\$1.89)		
Per-Diems (Net)	\$286,027	\$5.34		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$213,978	\$4.00	\$62.75	
Grants	\$0	\$0.00		
Other	\$5,200	\$0.10		
Local Jurisdictional - Operating (to balance)	\$619,089	\$11.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,489	\$0.10		
Other	\$50,371	\$0.94		
SUB-TOTAL OPERATING	\$2,506,742	\$46.81	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,506,742	\$46.81	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.33% STATE FUNDED

8.74% FEDERAL FUNDED

24.70% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.23% OTHER FUNDED

100.00% TOTAL FUNDED

Brunswick County Jail 025
 Fiscal Year: 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)	19,652	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	54	224%	TOTAL
DOC RATED OPERATING CAPACITY	24	224%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 19,878

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$808,449	\$40.67	
Food Services	\$87,523	\$4.40	
Medical Services	\$150,636	\$7.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,782	\$1.20	
Direct Jail Support	\$81,687	\$4.11	
Capital Accounts - Operating	\$9,679	\$0.49	
Other Jail Indirect Expenses	\$95,687	\$4.81	
SUB-TOTAL OPERATING	\$1,257,443	\$63.26	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,257,443	\$63.26	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 19,878

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$599,007	\$30.13		
Per-Diems (Gross)	\$173,959	\$8.75		
- Overhead Recovery	(\$403)	(\$0.02)		
Per-Diems (Net)	\$173,556	\$8.73		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,200	\$0.11		
Local Jurisdictional - Operating (to balance)	\$438,852	\$22.08		
Non - Local Jurisdictional	\$8,688	\$0.44		
Out of State	\$0	\$0.00		
Work Release	\$2,496	\$0.13		
Other	\$32,643	\$1.64		
SUB-TOTAL OPERATING	\$1,257,443	\$63.26	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,257,443	\$63.26	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.44% STATE FUNDED
0.17% FEDERAL FUNDED
34.90% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.49% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Central Virginia Regional Jail 137
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
	1990, 1995,		
Date(s) Built	2000	Operates Dispatch	No
Compensation Board Funded Positions	52		

ALL INMATE HOUSED DAYS (LIDS)	144,611	OPERATING	
FED / OUT OF STATE ADP	160	CAPACITY	
TOTAL LIDS ADP	396	164%	TOTAL
DOC RATED OPERATING CAPACITY	242	97%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 145,014

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,525,581	\$31.21	
Food Services	\$569,716	\$3.93	
Medical Services	\$411,404	\$2.84	
Inmate Programs	\$2,791	\$0.02	
Transportation	\$39,181	\$0.27	
Direct Jail Support	\$738,217	\$5.09	
Capital Accounts - Operating	\$189,565	\$1.31	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$6,476,455	\$44.66	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$62,424	\$0.43	
TOTAL EXPENDITURES	\$6,538,879	\$45.09	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 145,014

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$82,749	\$0.57		
Salaries	\$1,796,302	\$12.39		
Per-Diems (Gross)	\$802,486	\$5.53		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$802,486	\$5.53		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$3,191,818	\$22.01	\$54.49	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$47,360	\$0.33		
Other	\$808,427	\$5.57		
SUB-TOTAL OPERATING	\$6,729,142	\$46.40		Per Inmate Day
Local Jurisdictional - Debt Related	\$62,424	\$0.43		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,791,566	\$46.83		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$252,687		\$1.74 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.01% STATE FUNDED
48.81% FEDERAL FUNDED
0.00% LOCAL OPERATING
0.95% LOCAL DEBT RELATED
13.09% OTHER FUNDED
103.86% TOTAL FUNDED

Charlotte County Jail 037
 FISCAL YEAR 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - #Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987, 2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	29,054	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	80	274%	TOTAL
DOC RATED OPERATING CAPACITY	29	274%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 29,054

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,079,387	\$37.15	
Food Services	\$130,517	\$4.49	
Medical Services	\$21,069	\$0.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,732	\$0.33	
Direct Jail Support	\$107,490	\$3.70	
Capital Accounts - Operating	\$2,752	\$0.09	
Other Jail Indirect Expenses	\$73,822	\$2.54	
SUB-TOTAL OPERATING	\$1,424,769	\$49.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,424,769	\$49.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,054

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$756,117	\$26.02		
Per-Diems (Gross)	\$464,248	\$15.98		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$464,248	\$15.98		
Office / Vehicles	\$2,752	\$0.09		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	(\$175,828)	(\$6.05)		
Non - Local Jurisdictional	\$254,000	\$8.74		
Out of State	\$0	\$0.00		
Work Release	\$95,807	\$3.30		
Other	\$27,673	\$0.95		
SUB-TOTAL OPERATING	\$1,424,769	\$49.04	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,424,769	\$49.04	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

85.85% STATE FUNDED
0.00% FEDERAL FUNDED
-12.34% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
26.49% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Chesapeake City Jail 550
 Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	141
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
	1963,1987,		
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	210		
ALL INMATE HOUSED DAYS (LIDS)	391,236	OPERATING	
FED / OUT OF STATE ADP	60	CAPACITY	
TOTAL LIDS ADP	1,072	197% TOTAL	
DOC RATED OPERATING CAPACITY	543	186% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 395,553

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$18,459,455	\$46.67	
Food Services	\$1,011,197	\$2.56	
Medical Services	\$2,836,376	\$7.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$682,348	\$1.73	
Direct Jail Support	\$1,543,307	\$3.90	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$586,708	\$1.48	
SUB-TOTAL OPERATING	\$25,119,391	\$63.50	Per Inmate Day
Capital Accounts - Long Term	\$25,500	\$0.06	
Debt Service	\$2,381,014	\$6.02	
TOTAL EXPENDITURES	\$27,525,905	\$69.59	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 395,553

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,004,980	\$15.18		
Per-Diems (Gross)	\$3,235,395	\$8.18		
- Overhead Recovery	(\$390,451)	(\$0.99)		
Per-Diems (Net)	\$2,844,944	\$7.19		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,329,366	\$3.36	\$60.41	
Grants	\$0	\$0.00		
Other	\$19,435	\$0.05		
Local Jurisdictional - Operating (to balance)	\$13,370,256	\$33.80		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$356,844	\$0.90		
Other	\$603,513	\$1.53		
SUB-TOTAL OPERATING	\$24,529,336	\$62.01		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,381,014	\$6.02		
Commonwealth Construction Reimbursement	\$615,555	\$1.56		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$27,525,905	\$69.59		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.39% STATE FUNDED
4.90% FEDERAL FUNDED
48.57% LOCAL OPERATING
8.65% LOCAL DEBT RELATED
3.49% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Chesterfield County Jail 041
FISCAL YEAR 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	118
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994, 2006	Operates Dispatch	No
Compensation Board Funded Positions	105		

ALL INMATE HOUSED DAYS (LIDS)	119,184	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	327	131%	TOTAL
DOC RATED OPERATING CAPACITY	250	130%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 121,064

2. EXPENDITURES

Personal Services	\$10,187,949
Food Services	\$376,455
Medical Services	\$431,511
Inmate Programs	\$0
Transportation	\$158,167
Direct Jail Support	\$820,859
Capital Accounts - Operating	\$27,939
Other Jail Indirect Expenses	\$693,292
SUB-TOTAL OPERATING	\$12,696,172
Capital Accounts - Long Term	\$0
Debt Service	\$1,529,402
TOTAL EXPENDITURES	\$14,225,574

Expenses Per Inmate Day

\$84.15	
\$3.11	
\$3.56	
\$0.00	
\$1.31	
\$6.78	
\$0.23	
\$5.73	
\$104.87	Per Inmate Day
\$0.00	
\$12.63	
\$117.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 121,064

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$2,977,001
Per-Diems (Gross)	\$693,285
- Overhead Recovery	(\$3,819)
Per-Diems (Net)	\$689,466
Office / Vehicles	\$692
Other	\$2,114
Federal: Per-Diems	\$0
Grants	\$49,661
Other	\$8,531
Local Jurisdictional - Operating (to balance)	\$8,413,774
Non-Local Jurisdictional	\$3,975
Out of State	\$0
Work Release	\$204,194
Other	\$346,764
SUB-TOTAL OPERATING	\$12,696,172
Local Jurisdictional - Debt Related	\$1,529,402
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$14,225,574

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$24.59	
\$5.73	
(\$0.03)	
\$5.70	
\$0.01	
\$0.02	
\$0.00	
\$0.41	
\$0.07	
\$69.50	
\$0.03	
\$0.00	
\$1.69	
\$2.86	
\$104.87	Per Inmate Day
\$12.63	
\$0.00	
\$0.00	
\$117.50	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

25.79% STATE FUNDED
0.41% FEDERAL FUNDED
59.15% LOCAL OPERATING
10.75% LOCAL DEBT RELATED
3.90% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Culpeper County Jail 047
FISCAL YEAR 2007

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	8
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908, 1986	Operates Dispatch	No
Compensation Board Funded Positions	36		
ALL INMATE HOUSED DAYS (LIDS)	33,433	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	92	248% TOTAL	
DOC RATED OPERATING CAPACITY	37	248% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 33,433

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,710,196	\$51.15	
Food Services	\$173,090	\$5.18	
Medical Services	\$147,180	\$4.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,786	\$0.86	
Direct Jail Support	\$281,806	\$8.43	
Capital Accounts - Operating	\$935	\$0.03	
Other Jail Indirect Expenses	\$186,801	\$5.59	
SUB-TOTAL OPERATING	\$2,528,794	\$75.64	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,528,794	\$75.64	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 33,433

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,174,854	\$35.14		
Per-Diems (Gross)	\$271,927	\$8.13		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$271,927	\$8.13		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$987,375	\$29.53		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$10,472	\$0.31		
Other	\$83,166	\$2.49		
SUB-TOTAL OPERATING	\$2,528,794	\$75.64	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,528,794	\$75.64	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.21% STATE FUNDED
0.04% FEDERAL FUNDED
39.05% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.70% OTHER FUNDED
100.00% TOTAL FUNDED

Danville City Jail

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date's Built	1975, 1989, 1999, 2002	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	76,348	OPERATING CAPACITY	
FED / OUT OF STATE ADP	0	98% TOTAL	
TOTAL LIDS ADP	209	98% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	213		

ALL INMATE RESPONSIBLE DAYS 76,348

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,458,402	\$32.20	
Food Services	\$348,545	\$4.57	
Medical Services	\$247,149	\$3.24	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,536	\$0.65	
Direct Jail Support	\$445,677	\$5.84	
Capital Accounts - Operating	\$1,629	\$0.02	
Other Jail Indirect Expenses	\$345,665	\$4.53	
SUB-TOTAL OPERATING	\$3,896,603	\$51.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$84,590	\$1.11	
TOTAL EXPENDITURES	\$3,981,193	\$52.15	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 76,348

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,159,833	\$28.29	
Per-Diems (Gross)	\$640,660	\$8.39	
- Overhead Recovery	(\$402)	(\$0.01)	
Per-Diems (Net)	\$640,258	\$8.39	
Office / Vehicles	\$3,045	\$0.04	
Other	\$0	\$0.00	
Federal: Per-Diems	\$116	\$0.00	
Grants	\$4,620	\$0.06	
Other	\$5,000	\$0.07	
Local Jurisdictional - Operating (to balance)	\$1,001,345	\$13.12	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$15,019	\$0.20	
Other	\$67,367	\$0.88	
SUB-TOTAL OPERATING	\$3,896,603	\$51.04	Per Inmate Day
Local Jurisdictional - Debt Related	\$84,590	\$1.11	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,981,193	\$52.15	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

70.41% STATE FUNDED
0.24% FEDERAL FUNDED

25.15% LOCAL OPERATING

2.12% LOCAL DEBT RELATED

2.07% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Danville City Jail Farm 220
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	63,851	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	175	146% TOTAL	
DOC RATED OPERATING CAPACITY	120	146% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 63,851

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,321,419	\$20.70	
Food Services	\$330,820	\$5.18	
Medical Services	\$181,348	\$2.84	
Inmate Programs	\$0	\$0.00	
Transportation	\$65,113	\$1.02	
Direct Jail Support	\$311,094	\$4.87	
Capital Accounts - Operating	\$6,914	\$0.11	
Other Jail Indirect Expenses	\$230,789	\$3.61	
SUB-TOTAL OPERATING	\$2,447,497	\$38.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,447,497	\$38.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 63,851

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,315,055	\$20.60		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,315,055	\$20.60		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,032,165	\$16.17		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$25,936	\$0.41		
Other	\$74,341	\$1.16		
SUB-TOTAL OPERATING	\$2,447,497	\$38.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,447,497	\$38.33	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.73% STATE FUNDED
0.00% FEDERAL FUNDED

42.17% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

4.10% OTHER FUNDED
100.00% TOTAL FUNDED

Dinwiddie County

Fiscal Year: 053
2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	19,322	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	53	165%	TOTAL
DOC RATED OPERATING CAPACITY	32	165%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 19,322

2. EXPENDITURES

Personal Services	\$692,396
Food Services	\$178,095
Medical Services	\$183,068
Inmate Programs	\$1,095
Transportation	\$3,916
Direct Jail Support	\$125,619
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$142,010
SUB-TOTAL OPERATING	\$1,326,199
Capital Accounts - Long Term	\$13,243
Debt Service	\$0
TOTAL EXPENDITURES	\$1,339,442

Expenses Per Inmate Day

\$35.83	
\$9.22	
\$9.47	
\$0.06	
\$0.20	
\$6.50	
\$0.00	
\$7.35	
\$68.64	Per Inmate Day
\$0.69	
\$0.00	
\$69.32	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 19,322

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$611,741
Per-Diems (Gross)	\$199,520
- Overhead Recovery	\$0
Per-Diems (Net)	\$199,520
Office / Vehicles	\$24
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$1,800
Local Jurisdictional - Operating (to balance)	\$512,459
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$4,443
Other	\$9,455
SUB-TOTAL OPERATING	\$1,339,442
Local Jurisdictional - Debt Related	\$0
Commonwealth Const. Reimb.	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,339,442

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$31.66	
\$10.33	
\$0.00	
\$10.33	
\$0.00	
\$0.00	
\$0.00	
\$0.09	
\$26.52	
\$0.00	
\$0.00	
\$0.23	
\$0.49	
\$69.32	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$69.32	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.57% STATE FUNDED
0.13% FEDERAL FUNDED
38.26% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.04% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Fairfax County Jail

Fiscal Year 059
2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	431
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	House Females	Yes
	1978, 1987,		
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	392		
ALL INMATE HOUSED DAYS (LIDS)	469,344	OPERATING	
FED / OUT OF STATE ADP	6	CAPACITY	
TOTAL LIDS ADP	1,286	102% TOTAL	
DOC RATED OPERATING CAPACITY	1,260	102% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 478,549

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$54,059,271	\$112.96	
Food Services	\$1,626,784	\$3.40	
Medical Services	\$1,464,158	\$3.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$836,210	\$1.75	
Direct Jail Support	\$3,981,914	\$8.32	
Capital Accounts - Operating	\$716,270	\$1.50	
Other Jail Indirect Expenses	\$5,173,957	\$10.81	
SUB-TOTAL OPERATING	\$67,858,564	\$141.80	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$7,094,359	\$14.82	
TOTAL EXPENDITURES	\$74,952,923	\$156.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 478,549

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,890,200	\$22.76		
Per-Diems (Gross)	\$3,751,186	\$7.84		
- Overhead Recovery	(\$44,888)	(\$0.09)		
Per-Diems (Net)	\$3,706,298	\$7.74		
Office / Vehicles	\$27,088	\$0.06		
Other	\$0	\$0.00		
Federal: Per-Diems	\$169,668	\$0.35	\$80.22	
Grants	\$1,230,716	\$2.57		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$49,761,848	\$103.98		
Non - Local Jurisdictional	\$681,738	\$1.42		
Out of State	\$0	\$0.00		
Work Release	\$661,406	\$1.38		
Other	\$729,602	\$1.52		
SUB-TOTAL OPERATING	\$67,858,564	\$141.80		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$7,094,359	\$14.82		19.51% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		1.87% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		66.39% LOCAL OPERATING
TOTAL REVENUES	\$74,952,923	\$156.63		9.47% LOCAL DEBT RELATED
				2.77% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	\$0			

Fauquier County

Fiscal Year 061
2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	House Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	29		

ALL INMATE HOUSED DAYS (LIDS)	38,626
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	106
DOC RATED OPERATING CAPACITY	56

OPERATING CAPACITY	
189% TOTAL	
189% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 39,503

2. EXPENDITURES

Personal Services	\$2,037,997
Food Services	\$198,429
Medical Services	\$120,203
Inmate Programs	\$0
Transportation	\$7,339
Direct Jail Support	\$263,700
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$193,070
SUB-TOTAL OPERATING	\$2,820,738
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,820,738

Expenses Per Inmate Day

\$51.59	
\$5.02	
\$3.04	
\$0.00	
\$0.19	
\$6.68	
\$0.00	
\$4.89	
\$71.41	Per Inmate Day
\$0.00	
\$0.00	
\$71.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 39,503

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$673,117
Per-Diems (Gross)	\$300,064
- Overhead Recovery	(\$52)
Per-Diems (Net)	\$300,012
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$1,688,068
Non-Local Jurisdictional	\$1,100
Out of State	\$0
Work Release	\$95,868
Other	\$62,574
SUB-TOTAL OPERATING	\$2,820,738
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,820,738

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00
\$17.04
\$7.60
(\$0.00)
\$7.59
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$42.73
\$0.03
\$0.00
\$2.43
\$1.58
\$71.41

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.50% STATE FUNDED
0.00% FEDERAL FUNDED
59.84% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
5.66% OTHER FUNDED
100.00% TOTAL FUNDED

\$71.41 Per Inmate Day

\$71.41 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures \$0

Franklin County Jail

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937, 1987	Operates Dispatch	No
Compensation Board Funded Positions	27		
ALL INMATE HOUSED DAYS (LIDS)	32,276	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	88	180% TOTAL	
DOC RATED OPERATING CAPACITY	49	180% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,276

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$1,153,353	\$35.73	
Food Services	\$220,886	\$6.84	
Medical Services	\$87,751	\$2.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,725	\$0.74	
Direct Jail Support	\$164,081	\$5.08	
Capital Accounts - Operating	\$19,731	\$0.61	
Other Jail Indirect Expenses	\$110,828	\$3.43	
SUB-TOTAL OPERATING	\$1,780,355	\$55.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,780,355	\$55.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,276

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$765,906	\$23.73	
Per-Diems (Gross)	\$323,700	\$10.03	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$323,700	\$10.03	
Office / Vehicles	\$10,772	\$0.33	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$637,850	\$19.76	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$9,819	\$0.30	
Other	\$32,308	\$1.00	
SUB-TOTAL OPERATING	\$1,780,355	\$55.16	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,780,355	\$55.16	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.81% STATE FUNDED
0.00% FEDERAL FUNDED
35.83% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.37% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Gloucester County Jail 073
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	30,287	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	83	198% TOTAL	
DOC RATED OPERATING CAPACITY	42	197% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,287

2. EXPENDITURES

Personal Services	\$1,535,390
Food Services	\$135,874
Medical Services	\$451,750
Inmate Programs	\$0
Transportation	\$31,960
Direct Jail Support	\$108,869
Capital Accounts - Operating	\$54,630
Other Jail Indirect Expenses	\$214,574
SUB-TOTAL OPERATING	\$2,533,047
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,533,047

Expenses Per Inmate Day

\$50.69	
\$4.49	
\$14.92	
\$0.00	
\$1.06	
\$3.59	
\$1.80	
\$7.08	
\$83.63	Per Inmate Day
\$0.00	
\$0.00	
\$83.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,287

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$945,729
Per-Diems (Gross)	\$247,851
- Overhead Recovery	(\$958)
Per-Diems (Net)	\$246,893
Office / Vehicles	\$726
Other	\$0
Federal: Per-Diems	\$7,744
Grants	\$0
Other	\$14,170
Local Jurisdictional - Operating (to balance)	\$1,254,001
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$19,826
Other	\$43,958
SUB-TOTAL OPERATING	\$2,533,047
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,533,047

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00	
\$31.23	
\$8.18	
(\$0.03)	
\$8.15	
\$0.02	
\$0.00	
\$0.26	\$50.00
\$0.00	
\$0.47	
\$41.40	
\$0.00	
\$0.00	
\$0.65	
\$1.45	
\$83.63	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$83.63	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.11% STATE FUNDED
0.87% FEDERAL FUNDED
49.51% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.52% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Hampton City Jail

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
	1962, 1979,		
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	158		

ALL INMATE HOUSED DAYS (LIDS)	175,052	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	480	102% TOTAL	
DOC RATED OPERATING CAPACITY	468	102% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 175,052

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,748,284	\$32.84	
Food Services	\$548,391	\$3.13	
Medical Services	\$250,364	\$1.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$247,535	\$1.41	
Direct Jail Support	\$929,819	\$5.31	
Capital Accounts - Operating	\$39,815	\$0.23	
Other Jail Indirect Expenses	\$459,756	\$2.63	
SUB-TOTAL OPERATING	\$8,223,964	\$46.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$573,807	\$3.28	
TOTAL EXPENDITURES	\$8,797,771	\$50.26	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 175,052

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,115,589	\$23.51		
Per-Diems (Gross)	\$1,502,892	\$8.59		
- Overhead Recovery	(\$5,027)	(\$0.03)		
Per-Diems (Net)	\$1,497,865	\$8.56		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$9,534	\$0.05	\$40.12	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,122,570	\$12.13		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$166,923	\$0.95		
Other	\$311,483	\$1.78		
SUB-TOTAL OPERATING	\$8,223,964	\$46.98	Per Inmate Day	
Local Jurisdictional - Debt Related	\$573,807	\$3.28		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,797,771	\$50.26	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

63.81% STATE FUNDED
0.11% FEDERAL FUNDED
24.13% LOCAL OPERATING
6.52% LOCAL DEBT RELATED
5.44% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Hampton Roads Regional Jail 475
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	303		

ALL INMATE HOUSED DAYS (LIDS)	449,159	OPERATING	
FED / OUT OF STATE ADP	128	CAPACITY	
TOTAL LIDS ADP	1,231	154% TOTAL	
DOC RATED OPERATING CAPACITY	798	138% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 449,159

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$13,839,060	\$30.81	
Food Services	\$1,171,554	\$2.61	
Medical Services	\$6,815,000	\$15.17	
Inmate Programs	\$43,745	\$0.10	
Transportation	\$119,272	\$0.27	
Direct Jail Support	\$3,685,193	\$8.20	
Capital Accounts - Operating	\$222,291	\$0.49	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$25,896,115	\$57.65	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,689,337	\$8.21	
TOTAL EXPENDITURES	\$29,585,452	\$65.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 449,159

3. REVENUES

		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,406,028	\$20.94		
Per-Diems (Gross)	\$3,620,800	\$8.06		
- Overhead Recovery	(\$985,974)	(2.20)		
Per-Diems (Net)	\$2,634,826	\$5.87		
Office / Vehicles	\$269,901	\$0.60		
Other	\$20,847	\$0.05		
Federal: Per-Diems	\$3,546,077	\$7.89	\$75.92	
Grants	\$0	\$0.00		
Other	\$196,291	\$0.44		
Local Jurisdictional - Operating	\$9,708,764	\$21.62		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,774,483	\$3.95		
SUB-TOTAL OPERATING	\$27,557,217	\$61.35	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,689,338	\$8.21		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,246,555	\$69.57	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$1,661,103	\$3.70	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.68% STATE FUNDED
12.65% FEDERAL FUNDED
32.82% LOCAL OPERATING
12.47% LOCAL DEBT RELATED
6.00% OTHER FUNDED
105.61% TOTAL FUNDED

Henrico County Jail

Fiscal Year 087
2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979, 1995	Operates Dispatch	No
Compensation Board Funded Positions	293		

ALL INMATE HOUSED DAYS (LIDS)	456,716	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	1,251	159%	TOTAL
DOC RATED OPERATING CAPACITY	787	159%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 458,534

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$16,492,706	\$35.97	
Food Services	\$1,259,088	\$2.75	
Medical Services	\$5,461,346	\$11.91	
Inmate Programs	\$650,353	\$1.42	
Transportation	\$307,385	\$0.67	
Direct Jail Support	\$3,160,996	\$6.89	
Capital Accounts - Operating	\$100,378	\$0.22	
Other Jail Indirect Expenses	\$1,741,798	\$3.80	
SUB-TOTAL OPERATING	\$29,174,049	\$63.62	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,147,350	\$6.86	
TOTAL EXPENDITURES	\$32,321,399	\$70.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 458,534

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,007,019	\$19.64		
Per-Diems (Gross)	\$3,963,966	\$8.64		
- Overhead Recovery	(\$109)	\$0.00		
Per-Diems (Net)	\$3,963,857	\$8.64		
Office / Vehicles	\$418,222	\$0.91		
Other	\$87,764	\$0.19		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$20,410	\$0.04		
Local Jurisdictional - Operating (to balance)	\$14,198,436	\$30.96		
Non-Local Jurisdictional	\$941,675	\$2.05		
Out of State	\$0	\$0.00		
Work Release	\$200,378	\$0.44		
Other	\$336,288	\$0.73		
SUB-TOTAL OPERATING	\$29,174,049	\$63.62	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,147,350	\$6.86		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,321,399	\$70.49	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.70% STATE FUNDED
0.06% FEDERAL FUNDED
43.93% LOCAL OPERATING
9.74% LOCAL DEBT RELATED
4.57% OTHER FUNDED
100.00% TOTAL FUNDED

Henry County Jail

Fiscal Year 089
2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	8
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, 1991	Operates Dispatch	No
Compensation Board Funded Positions	46		

ALL INMATE HOUSED DAYS (LIDS)	65,876	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	180	269%	TOTAL
DOC RATED OPERATING CAPACITY	67	269%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 69,343

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$1,798,831	\$25.94	
Food Services	\$205,808	\$2.97	
Medical Services	\$40,085	\$0.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$53,520	\$0.77	
Direct Jail Support	\$295,129	\$4.26	
Capital Accounts - Operating	\$88,779	\$1.28	
Other Jail Indirect Expenses	\$126,029	\$1.82	
SUB-TOTAL OPERATING	\$2,608,181	\$37.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,608,181	\$37.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 69,343

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,059,222	\$15.28		
Per-Diems (Gross)	\$581,458	\$8.39		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$581,458	\$8.39		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$8,730	\$0.13		
Grants	\$0	\$0.00		
Other	\$3,200	\$0.05		
Local Jurisdictional - Operating (to balance)	\$842,244	\$12.15		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$33,764	\$0.49		
Other	\$79,563	\$1.15		
SUB-TOTAL OPERATING	\$2,608,181	\$37.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,608,181	\$37.61	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

62.91% STATE FUNDED
0.46% FEDERAL FUNDED
32.29% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.35% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Lancaster County Jail

103
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	No
Date(s) Built	1978	Holds Females	Yes
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)	10,132	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	28	107%	TOTAL
DOC RATED OPERATING CAPACITY	26	106%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 10,950

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$652,728	\$59.61	
Food Services	\$86,433	\$7.89	
Medical Services	\$39,233	\$3.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,139	\$0.65	
Direct Jail Support	\$104,814	\$9.57	
Capital Accounts - Operating	\$37,213	\$3.40	
Other Jail Indirect Expenses	\$111,270	\$10.16	
SUB-TOTAL OPERATING	\$1,038,830	\$94.87	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,038,830	\$94.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,950

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$441,121	\$40.29		
Per-Diems (Gross)	\$105,536	\$9.64		
- Overhead Recovery	(\$1,328)	(\$0.12)		
Per-Diems (Net)	\$104,208	\$9.52		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$200	\$0.02		
Local Jurisdictional - Operating (to balance)	\$467,139	\$42.66		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,884	\$1.27		
Other	\$12,278	\$1.12		
SUB-TOTAL OPERATING	\$1,038,830	\$94.87	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,038,830	\$94.87	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURE BY SOURCE**

52.49% STATE FUNDED
0.02% FEDERAL FUNDED

44.97% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

2.52% OTHER FUNDED
100.00% TOTAL FUNDED

Loudoun County Jail

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	47	Air Conditioned	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958, 1969	Operates Dispatch	No
Compensation Board Funded Positions	78		

ALL INMATE HOUSED DAYS (LIDS)	66,888
FED / OUT OF STATE ADP	1
TOTAL LIDS ADP	183
DOC RATED OPERATING CAPACITY	109

OPERATING CAPACITY	
168% TOTAL	
168% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 66,888

2. EXPENDITURES

Personal Services	\$8,284,853
Food Services	\$213,683
Medical Services	\$964,673
Inmate Programs	\$0
Transportation	\$273,602
Direct Jail Support	\$225,145
Capital Accounts - Operating	\$14,958
Other Jail Indirect Expenses	\$518,347
SUB-TOTAL OPERATING	\$10,495,261
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$10,495,261

Expenses Per Inmate Day

\$123.86	
\$3.19	
\$14.42	
\$0.00	
\$4.09	
\$3.37	
\$0.22	
\$7.75	
\$156.91	Per Inmate Day
\$0.00	
\$0.00	
\$156.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 66,888

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,445,839
Per-Diems (Gross)	\$547,060
- Overhead Recovery	(\$3,780)
Per-Diems (Net)	\$543,280
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$6,420
Grants	\$8,572
Other	\$2,400
Local Jurisdictional - Operating (to balance)	\$8,258,505
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$111,522
Other	\$118,723
SUB-TOTAL OPERATING	\$10,495,261
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$10,495,261

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$21.62	
\$8.18	
(\$0.06)	
\$8.12	
\$0.00	
\$0.00	
\$0.10	\$28.66
\$0.13	
\$0.04	
\$123.47	
\$0.00	
\$0.00	
\$1.67	
\$1.77	
\$156.91	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$156.91	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

18.95% STATE FUNDED
0.17% FEDERAL FUNDED

78.69% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.19% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Martinsville City Jail & Annex 690
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968, 1997	Operates Dispatch	No
Compensation Board Funded Positions	41		
ALL INMATE HOUSED DAYS (LIDS)	52,120	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	143	181% TOTAL	
DOC RATED OPERATING CAPACITY	79	181% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 53,693

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,691,826	\$31.51	
Food Services	\$240,179	\$4.47	
Medical Services	\$71,739	\$1.34	
Inmate Programs	\$9,559	\$0.18	
Transportation	\$30,920	\$0.58	
Direct Jail Support	\$252,454	\$4.70	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$264,077	\$4.92	
SUB-TOTAL OPERATING	\$2,560,754	\$47.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,560,754	\$47.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 53,693

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,289,184	\$24.01	
Per-Diems (Gross)	\$445,315	\$8.29	
- Overhead Recovery	(\$283)	(\$0.01)	
Per-Diems (Net)	\$445,032	\$8.29	
Office / Vehicles	\$19,241	\$0.36	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$3,400	\$0.06	
Local Jurisdictional - Operating (to balance)	\$666,843	\$12.42	
Non-Local Jurisdictional	\$16,462	\$0.31	
Out of State	\$0	\$0.00	
Work Release	\$54,889	\$1.02	
Other	\$65,703	\$1.22	
SUB-TOTAL OPERATING	\$2,560,754	\$47.69	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,560,754	\$47.69	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

68.47% STATE FUNDED
0.13% FEDERAL FUNDED

26.04% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

5.35% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Mecklenburg County Jail 117
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	Yes
Compensation Board Funded Positions	42		

ACTUAL ALL INMATE DAYS (LIDS)	46,713	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	128	188% TOTAL	
DOC OPERATIONAL CAPACITY	68	188% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 46,713

2. EXPENDITURES

Personal Services	\$2,253,512
Food Services	\$233,353
Medical Services	\$118,197
Inmate Programs	\$20,892
Transportation	\$154,571
Other Direct Jail Expenses	\$370,530
Capital Accounts - Operating	\$10,721
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$3,161,776
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$3,161,776

Expenses Per Inmate Day

\$48.24	
\$5.00	
\$2.53	
\$0.45	
\$3.31	
\$7.93	
\$0.23	
\$0.00	
\$67.69	Per Inmate Day
\$0.00	
\$0.00	
\$67.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 46,713

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,496,412
Per-Diems (Gross)	\$379,131
- Overhead Recovery	\$0
Per-Diems (Net)	\$379,131
Office / Vehicles	\$3,280
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$3,400
Local Jurisdictional - Operating (to balance)	\$1,198,672
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$34,778
Other	\$46,103
SUB-TOTAL OPERATING REVENUES	\$3,161,776
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$3,161,776

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$32.03	
\$8.12	
\$0.00	
\$8.12	
\$0.07	
\$0.00	
\$0.00	
\$0.00	
\$0.07	
\$25.66	
\$0.00	
\$0.00	
\$0.74	
\$0.99	
\$67.69	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$67.69	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

59.42% STATE FUNDED
0.11% FEDERAL FUNDED
37.91% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.56% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Middle Peninsula Regional Jail 119
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	19
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	53		
ALL INMATE HOUSED DAYS (LIDS)	95,807	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	262	217% TOTAL	
DOC RATED OPERATING CAPACITY	121	217% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 97,734

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,278,168	\$43.77	
Food Services	\$499,290	\$5.11	
Medical Services	\$537,478	\$5.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$113,286	\$1.16	
Direct Jail Support	\$1,300,170	\$13.30	
Capital Accounts - Operating	\$126,909	\$1.30	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$6,855,301	\$70.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$641,390	\$6.56	
TOTAL EXPENDITURES	\$7,496,691	\$76.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 97,734

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,779,679	\$18.21		
Per-Diems (Gross)	\$1,249,273	\$12.78		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,249,273	\$12.78		
Office / Vehicles	\$97	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$1,899,082	\$19.43		
Non-Local Jurisdictional	\$499,279	\$5.11		
Out of State	\$0	\$0.00		
Work Release	\$472,142	\$4.83		
Other	\$405,555	\$4.15		
SUB-TOTAL OPERATING	\$6,305,107	\$64.51	Per Inmate Day	
Local Jurisdictional - Debt Related	\$570,918	\$5.84		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,876,025	\$70.35	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$620,666)	(\$6.35)	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

40.41% STATE FUNDED
0.00% FEDERAL FUNDED

25.33% LOCAL OPERATING
7.62% LOCAL DEBT RELATED

18.37% OTHER FUNDED
91.72% TOTAL FUNDED

Middle River Regional Jail 493
 Fiscal Year: 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	142		

ALL INMATE HOUSED DAYS (LIDS)	229,061	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	628	158% TOTAL	
DOC RATED OPERATING CAPACITY	396	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 229,061

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,858,259	\$29.94	
Food Services	\$879,645	\$3.84	
Medical Services	\$496,378	\$2.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$32,744	\$0.14	
Direct Jail Support	\$1,168,448	\$5.10	
Capital Accounts - Operating	\$234,425	\$1.02	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,669,899	\$42.22	Per Inmate Day
Capital Accounts - Long Term	\$55,710	\$0.24	
Debt Service	\$2,389,982	\$10.43	
TOTAL EXPENDITURES	\$12,115,591	\$52.89	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 229,061

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,608,662	\$20.12		
Per-Diems (Gross)	\$2,220,092	\$9.69		
- Overhead Recovery	(\$41)	(\$0.00)		
Per-Diems (Net)	\$2,220,051	\$9.69		
Office / Vehicles	\$169	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,800	\$0.02		
Local Jurisdictional - Operating	\$582,302	\$2.54		
Non-Local Jurisdictional	\$3,719,129	\$16.24		
Out of State	\$0	\$0.00		
Work Release	\$31,971	\$0.14		
Other	\$574,395	\$2.51		
SUB-TOTAL OPERATING	\$11,741,479	\$51.26	Per Inmate Day	
Local Jurisdictional - Debt Related	\$861,057	\$3.76		
Commonwealth Construction Reimbursement	\$1,528,925	\$6.67		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,131,461	\$61.69	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$2,015,870	\$8.80	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

68.98% STATE FUNDED
0.04% FEDERAL FUNDED
4.81% LOCAL OPERATING
7.11% LOCAL DEBT RELATED
35.70% OTHER FUNDED
116.64% TOTAL FUNDED

Montgomery County Jail 121
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
	1953, 1988,		
Date(s) Built	1989	Operates Dispatch	No
Compensation Board Funded Positions	46		
ALL INMATE HOUSED DAYS (LIDS)	72,266	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	198	330% TOTAL	
DOC RATED OPERATING CAPACITY	60	330% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 73,377

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,414,520	\$32.91	
Food Services	\$252,805	\$3.45	
Medical Services	\$4,678	\$0.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,965	\$0.04	
Direct Jail Support	\$286,549	\$3.91	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$235,330	\$3.21	
SUB-TOTAL OPERATING	\$3,196,847	\$43.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,196,847	\$43.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 73,377

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,796,014	\$24.48		
Per-Diems (Gross)	\$580,424	\$7.91		
- Overhead Recovery	(\$23)	(\$0.00)		
Per-Diems (Net)	\$580,401	\$7.91		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,600	\$0.06		
Local Jurisdictional - Operating (to balance)	\$722,821	\$9.85		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$23,079	\$0.31		
Other	\$69,932	\$0.95		
SUB-TOTAL OPERATING	\$3,196,847	\$43.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,196,847	\$43.57	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

74.34% STATE FUNDED
0.14% FEDERAL FUNDED

22.61% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.91% OTHER FUNDED
100.00% TOTAL FUNDED

New River Valley Regional Jail 480
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	135		

ALL INMATE HOUSED DAYS (LIDS)	238,075	OPERATING	
FED / OUT OF STATE ADP	5	CAPACITY	
TOTAL LIDS ADP	652	176%	TOTAL
DOC RATED OPERATING CAPACITY	371	174%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 244,583

2. EXPENDITURES

Personal Services	\$6,836,337
Food Services	\$678,761
Medical Services	\$602,549
Inmate Programs	\$0
Transportation	\$100,355
Direct Jail Support	\$992,978
Capital Accounts - Operating	\$15,000
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$9,225,980
Capital Accounts - Long Term	\$56,662
Debt Service	\$1,934,951
TOTAL EXPENDITURES	\$11,217,593

Expenses Per Inmate Day

\$27.95	
\$2.78	
\$2.46	
\$0.00	
\$0.41	
\$4.06	
\$0.06	
\$0.00	
\$37.72	Per Inmate Day
\$0.23	
\$7.91	
\$45.86	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 244,583

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,358,821
Per-Diems (Gross)	\$2,104,727
- Overhead Recovery	(\$39,346)
Per-Diems (Net)	\$2,065,381
Office / Vehicles	\$3,835
Other	\$2,111
Federal: Per-Diems	\$100,177
Grants	\$0
Other	\$0
Local Jurisdictional - Operating	\$3,193,820
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$133,095
Other	\$550,485
SUB-TOTAL OPERATING	\$10,407,725
Local Jurisdictional - Debt Related	\$1,670,830
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$12,078,555

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$17.82	
\$8.61	
(\$0.16)	
\$8.44	
\$0.02	
\$0.01	
\$0.41	\$51.66
\$0.00	
\$0.00	
\$6.83	
\$0.00	
\$0.00	
\$0.54	
\$2.25	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.32% STATE FUNDED
0.89% FEDERAL FUNDED
28.47% LOCAL OPERATING
14.89% LOCAL DEBT RELATED
6.09% OTHER FUNDED
107.68% TOTAL FUNDED

SUB-TOTAL OPERATING	\$10,407,725	\$42.55	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,670,830	\$6.83	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$12,078,555	\$49.38	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$860,962** **\$3.52** **Per Inmate Day**

Newport News City Jail 700
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976, 1990	Operates Dispatch	No
Compensation Board Funded Positions	151		

ALL INMATE HOUSED DAYS (LIDS)	247,604	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	678	274% TOTAL	
DOC RATED OPERATING CAPACITY	248	274% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 247,724

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,084,015	\$28.60	
Food Services	\$867,333	\$3.50	
Medical Services	\$737,115	\$2.98	
Inmate Programs	\$0	\$0.00	
Transportation	\$121,221	\$0.49	
Direct Jail Support	\$1,454,938	\$5.87	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$963,738	\$3.89	
SUB-TOTAL OPERATING	\$11,228,360	\$45.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$515,322	\$2.08	
TOTAL EXPENDITURES	\$11,743,682	\$47.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 247,724

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,748,218	\$19.17		
Per-Diems (Gross)	\$1,865,286	\$7.53		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,865,286	\$7.53		
Office / Vehicles	\$15,968	\$0.06		
Other	\$2,912	\$0.01		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$17,800	\$0.07		
Local Jurisdictional - Operating (to balance)	\$4,207,223	\$16.98		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,968	\$0.06		
Other	\$356,985	\$1.44		
SUB-TOTAL OPERATING	\$11,228,360	\$45.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$515,322	\$2.08		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,743,682	\$47.41	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.48% STATE FUNDED
0.15% FEDERAL FUNDED
35.83% LOCAL OPERATING
4.39% LOCAL DEBT RELATED
3.16% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Newport News City Jail Farm 250
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	72
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941, 1983, 1990, 1994	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	57,751	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	158	115% TOTAL	
DOC RATED OPERATING CAPACITY	137	115% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 57,751

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,545,991	\$61.40	
Food Services	\$265,754	\$4.60	
Medical Services	\$86,925	\$1.51	
Inmate Programs	\$929	\$0.02	
Transportation	\$28,789	\$0.50	
Direct Jail Support	\$856,535	\$14.83	
Capital Accounts - Operating	\$438	\$0.01	
Other Jail Indirect Expenses	\$489,139	\$8.47	
SUB-TOTAL OPERATING	\$5,274,500	\$91.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,920	\$0.41	
TOTAL EXPENDITURES	\$5,298,420	\$91.75	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 57,751

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,358,568	\$23.52		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,358,568	\$23.52		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,733,433	\$64.65		
Non-Local Jurisdictional	\$8,210	\$0.14		
Out of State	\$0	\$0.00		
Work Release	\$61,674	\$1.07		
Other	\$112,614	\$1.95		
SUB-TOTAL OPERATING	\$5,274,500	\$91.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,920	\$0.41		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,298,420	\$91.75	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

25.64% STATE FUNDED
0.00% FEDERAL FUNDED
70.46% LOCAL OPERATING
0.45% LOCAL DEBT RELATED
3.44% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Norfolk City Jail

710

Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962, 1989, 1997	Operates Dispatch	No
Compensation Board Funded Positions	405		

ALL INMATE HOUSED DAYS (LIDS)	641,291
FED / OUT OF STATE ADP	18
TOTAL LIDS ADP	1,757
DOC RATED OPERATING CAPACITY	833

OPERATING CAPACITY	
211% TOTAL	
209% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 656,602

2. EXPENSES

		Expenses Per Inmate Day	
Personal Services	\$18,053,578	\$27.50	
Food Services	\$1,529,441	\$2.33	
Medical Services	\$3,572,660	\$5.44	
Inmate Programs	\$0	\$0.00	
Transportation	\$133,322	\$0.20	
Direct Jail Support	\$1,333,875	\$2.03	
Capital Accounts - Operating	\$0	\$0.00	
City Cost Allocation	\$2,384,246	\$3.63	
SUB-TOTAL OPERATING	\$27,007,122	\$41.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,205,744	\$4.88	
TOTAL EXPENDITURES	\$30,212,866	\$46.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 656,602

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$13,189,048	\$20.09	
Per-Diems (Gross)	\$5,304,307	\$8.08	
- Overhead Recovery	(\$118,798)	(\$0.18)	
Per-Diems (Net)	\$5,185,509	\$7.90	
Office / Vehicles	\$61,810	\$0.09	
Other	\$0	\$0.00	
Federal: Per-Diems	\$281,497	\$0.43	\$43.06
Grants	\$0	\$0.00	
Other	\$10,320	\$0.02	
Local Jurisdictional - Operating (to balance)	\$6,066,087	\$9.24	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$896,065	\$1.36	
Other	\$1,316,786	\$2.01	
SUB-TOTAL OPERATING	\$27,007,122	\$ 41.13	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,205,744	\$4.88	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$30,212,866	\$ 46.01	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.02% STATE FUNDED
0.97% FEDERAL FUNDED
20.08% LOCAL OPERATING
10.61% LOCAL DEBT RELATED
7.32% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Northampton County Jail 131
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	65	Houses Females	Yes
Date(s) Built	1914, 2004, 2007	Operates Dispatch	Yes
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	25,830	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	71	110% TOTAL	
DOC RATED OPERATING CAPACITY	65	110% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 25,830

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,552,988	\$60.12	
Food Services	\$208,877	\$8.09	
Medical Services	\$87,683	\$3.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$60,961	\$2.36	
Direct Jail Support	\$207,786	\$8.04	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$116,948	\$4.53	
SUB-TOTAL OPERATING	\$2,235,243	\$86.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,060,916	\$41.07	
TOTAL EXPENDITURES	\$3,296,159	\$127.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 25,830

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$792,423	\$30.68		
Per-Diems (Gross)	\$206,790	\$8.01		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$206,790	\$8.01		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$2,100	\$0.08		
Other	\$2,200	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,186,611	\$45.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,233	\$0.51		
Other	\$31,886	\$1.23		
SUB-TOTAL OPERATING	\$2,235,243	\$86.54	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,060,916	\$41.07		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,296,159	\$127.61	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

30.31% STATE FUNDED
0.13% FEDERAL FUNDED
36.00% LOCAL OPERATING
32.19% LOCAL DEBT RELATED
1.37% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Northern Neck Regional Jail 193
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	64
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
	1995, 1996,		
Date(s) Built	2000	Operates Dispatch	No
Compensation Board Funded Positions	39		
ALL INMATE HOUSED DAYS (LIDS)	156,891	OPERATING	
FED / OUT OF STATE ADP	291	CAPACITY	
TOTAL LIDS ADP	430	184% TOTAL	
DOC RATED OPERATING CAPACITY	234	59% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 157,898

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,934,242	\$31.25	
Food Services	\$504,565	\$3.20	
Medical Services	\$409,424	\$2.59	
Inmate Programs	\$37,242	\$0.24	
Transportation	\$58,891	\$0.37	
Direct Jail Support	\$982,364	\$6.22	
Capital Accounts - Operating	\$112,336	\$0.71	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,039,064	\$44.58	Per Inmate Day
Capital Accounts - Long Term	\$969,077	\$6.14	
Debt Service	\$870,777	\$5.51	
TOTAL EXPENDITURES	\$8,878,918	\$56.23	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 157,898

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$279,013	\$1.77		
Salaries	\$1,420,933	\$9.00		
Per-Diems (Gross)	\$491,422	\$3.11		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$491,422	\$3.11		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$5,351,914	\$33.89	\$50.32	
Grants	\$0	\$0.00		
Other	\$483,667	\$3.06		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,348	\$0.23		
Other	\$696,588	\$4.41		
SUB-TOTAL OPERATING	\$8,759,885	\$55.48		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$551,863	\$3.50		24.68% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		65.72% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		0.00% LOCAL OPERATING
TOTAL REVENUES	\$9,311,748	\$58.97		6.22% LOCAL DEBT RELATED
				8.25% OTHER FUNDED
				104.87% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$432,830	\$2.74	Per Inmate Day	

Northwestern Regional Jail 069
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	36
Direct Supervision - # Beds	273	Air Conditioned	Yes
Indirect Supervision - # Beds	204	Houses Females	Yes
Date(s) Built	1991, 2006, 2007	Operates Dispatch	No
Compensation Board Funded Positions	159		

ALL INMATE HOUSED DAYS (LIDS)	211,061	OPERATING	
FED / OUT OF STATE ADP	22	CAPACITY	
TOTAL LIDS ADP	578	121% TOTAL	
DOC RATED OPERATING CAPACITY	477	116% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 218,114

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$10,661,805	\$48.88	
Food Services	\$762,392	\$3.50	
Medical Services	\$949,759	\$4.35	
Inmate Programs	\$78,637	\$0.36	
Transportation	\$26,574	\$0.12	
Direct Jail Support	\$1,220,456	\$5.60	
Capital Accounts - Operating	\$109,576	\$0.50	
Other Jail Indirect Expenses	\$51,189	\$0.23	
SUB-TOTAL OPERATING	\$13,860,388	\$63.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,126,859	\$5.17	
TOTAL EXPENDITURES	\$14,987,247	\$68.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 218,114

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$185,813	\$0.85		
Salaries	\$4,848,680	\$22.23		
Per-Diems (Gross)	\$1,844,084	\$8.45		
- Overhead Recovery	(\$150,203)	(\$0.69)		
Per-Diems (Net)	\$1,693,881	\$7.77		
Office / Vehicles	\$5,639	\$0.03		
Other	\$0	\$0.00		
Federal: Per-Diems	\$437,692	\$2.01	\$53.75	
Grants	\$50,159	\$0.23		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,229,456	\$23.98		
Non-Local Jurisdictional	\$350,755	\$1.61		
Out of State	\$1,650	\$0.01		
Work Release	\$608,111	\$2.79		
Other	\$860,524	\$3.95		
SUB-TOTAL OPERATING	\$14,272,361	\$65.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,126,859	\$5.17		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,399,220	\$70.60	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$411,973	\$1.89	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

44.93% STATE FUNDED
3.26% FEDERAL FUNDED
34.89% LOCAL OPERATING
7.52% LOCAL DEBT RELATED
12.15% OTHER FUNDED
102.75% TOTAL FUNDED

Page County Jail

Fiscal Year 2007 139

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	22		
ALL INMATE HOUSED DAYS (LIDS)	33,106	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	91	267% TOTAL	
DOC RATED OPERATING CAPACITY	34	267% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 33,106

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,175,119	\$35.50	
Food Services	\$109,155	\$3.30	
Medical Services	\$158,074	\$4.77	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,117	\$1.48	
Direct Jail Support	\$123,625	\$3.73	
Capital Accounts - Operating	\$35,255	\$1.06	
Other Jail Indirect Expenses	\$90,602	\$2.74	
SUB-TOTAL OPERATING	\$1,740,947	\$52.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,740,947	\$52.59	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 33,106

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$810,874	\$24.49		
Per-Diems (Gross)	\$326,099	\$9.85		
- Overhead Recovery	(\$190)	(\$0.01)		
Per-Diems (Net)	\$325,909	\$9.84		
Office / Vehicles	\$947	\$0.03		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$453,218	\$13.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$105,864	\$3.20		
Other	\$44,136	\$1.33		
SUB-TOTAL OPERATING	\$1,740,947	\$52.59	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,740,947	\$52.59	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

65.35% STATE FUNDED
0.00% FEDERAL FUNDED

26.03% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

8.62% OTHER FUNDED
100.00% TOTAL FUNDED

Pamunkey Regional Jail 460
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	17
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	156,668	OPERATING	
FED / OUT OF STATE ADP	108	CAPACITY	
TOTAL LIDS ADP	429	148% TOTAL	
DOC RATED OPERATING CAPACITY	290	111% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 156,668

2. EXPENDITURES

Personal Services	\$6,436,483
Food Services	\$560,148
Medical Services	\$753,369
Inmate Programs	\$0
Transportation	\$125,879
Direct Jail Support	\$1,147,761
Capital Accounts - Operating	\$22,780
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$9,046,420
Capital Accounts - Long Term	\$0
Debt Service	\$1,803,637
TOTAL EXPENDITURES	\$10,850,057

Expenses Per Inmate Day

\$41.08	
\$3.58	
\$4.81	
\$0.00	
\$0.80	
\$7.33	
\$0.15	
\$0.00	
\$57.74	Per Inmate Day
\$0.00	
\$11.51	
\$69.26	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 156,668

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,596,539
Per-Diems (Gross)	\$995,952
- Overhead Recovery	(\$783,922)
Per-Diems (Net)	\$212,030
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$1,985,732
Grants	\$0
Other	\$64,214
Local Jurisdictional - Operating	\$2,480,025
Non-Local Jurisdictional	\$508,428
Out of State	\$0
Work Release	\$49,941
Other	\$594,796
SUB-TOTAL OPERATING	\$9,491,705
Local Jurisdictional - Debt Related	\$1,687,785
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$11,179,490

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
\$0.00	\$50.15

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.10% STATE FUNDED
18.89% FEDERAL FUNDED
22.86% LOCAL OPERATING
15.56% LOCAL DEBT RELATED
10.63% OTHER FUNDED
103.04% TOTAL FUNDED

SUB-TOTAL OPERATING **\$9,491,705** **\$60.58 Per Inmate Day**

Local Jurisdictional - Debt Related \$1,687,785 \$10.77
Commonwealth Construction Reimbursement \$0 \$0.00
CAP Funds (Federal) \$0 \$0.00
TOTAL REVENUES **\$11,179,490** **\$71.36 Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures **\$329,433** **\$2.10 Per Inmate Day**

Patrick County Jail

Fiscal Year 2007 141

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	No
Compensation Board Funded Positions	12		
ALL INMATE HOUSED DAYS (LIDS)	9,578	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	26	328% TOTAL	
DOC RATED OPERATING CAPACITY	8	328% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,904

2. EXPENDITURES

Personal Services	\$497,009	\$50.18	
Food Services	\$92,890	\$9.38	
Medical Services	\$96,867	\$9.78	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$32,578	\$3.29	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$115,066	\$11.62	
SUB-TOTAL OPERATING	\$834,410	\$84.25	Per Inmate Day
Capital Accounts - Long Term	\$13,750	\$1.39	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$848,160	\$85.64	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,904

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>
Salaries	\$426,353	<i>(All)</i>	<i>Inmate Day</i>
Per-Diems (Gross)	\$77,184	\$0.00	\$0.00
- Overhead Recovery	\$0	\$43.05	\$7.79
Per-Diems (Net)	\$77,184	\$0.00	\$0.00
Office / Vehicles	\$0	\$7.79	\$0.00
Other	\$0	\$0.00	\$0.00
Federal: Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	\$0.00
Other	\$800	\$0.08	\$0.08
Local Jurisdictional - Operating (to balance)	\$335,373	\$33.86	\$33.86
Non-Local Jurisdictional	\$0	\$0.00	\$0.00
Out of State	\$0	\$0.00	\$0.00
Work Release	\$3,808	\$0.38	\$0.38
Other	\$4,642	\$0.47	\$0.47
SUB-TOTAL OPERATING	\$848,160	\$85.64	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00	\$0.00
CAP Funds (Federal)	\$0	\$0.00	\$0.00
TOTAL REVENUES	\$848,160	\$85.64	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

59.37% STATE FUNDED
 0.09% FEDERAL FUNDED
 39.54% LOCAL OPERATING
 0.00% LOCAL DEBT RELATED
 1.00% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Petersburg City Jail

730
Fiscal Year: 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	195	Houses Females	No
Date(s) Built	1968, 1972	Operates Dispatch	No
Compensation Board Funded Positions	81		

ALL INMATE HOUSED DAYS (LIDS)	93,772	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	257	132% TOTAL	
DOC RATED OPERATING CAPACITY	195	132% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 93,772

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,933,438	\$31.28	
Food Services	\$387,036	\$4.13	
Medical Services	\$390,978	\$4.17	
Inmate Programs	\$2,619	\$0.03	
Transportation	\$35,552	\$0.38	
Direct Jail Support	\$585,840	\$6.25	
Capital Accounts - Operating	\$33,732	\$0.36	
Other Jail Indirect Expenses	\$610,569	\$6.51	
SUB-TOTAL OPERATING	\$4,979,764	\$53.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,979,764	\$53.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 93,772

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,483,812	\$26.49		
Per-Diems (Gross)	\$817,511	\$8.72		
- Overhead Recovery	(\$112)	\$0.00		
Per-Diems (Net)	\$817,399	\$8.72		
Office / Vehicles	\$67,200	\$0.72		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,573,488	\$16.78		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,567	\$0.05		
Other	\$33,298	\$0.36		
SUB-TOTAL OPERATING	\$4,979,764	\$53.11	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,979,764	\$53.11	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

67.64% STATE FUNDED
0.00% FEDERAL FUNDED
31.60% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
0.76% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Peumansend Creek Regional Jail 490
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built -	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		
ALL INMATE HOUSED DAYS (LIDS)	107,947	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	296	88% TOTAL	
DOC RATED OPERATING CAPACITY	336	88% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 107,947
2. EXPENDITURES

Personal Services	\$6,089,611	Expenses Per	
Food Services	\$332,103	Inmate Day	
Medical Services	\$365,902	\$56.41	
Inmate Programs	\$0	\$3.08	
Transportation	\$39,630	\$3.39	
Direct Jail Support	\$1,364,292	\$0.00	
Capital Accounts - Operating	\$95,073	\$0.37	
Other Jail Indirect Expenses	\$0	\$12.64	
SUB-TOTAL OPERATING	\$8,286,611	\$0.88	
		\$0.00	
		\$76.77	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$839,312	\$0.00	
TOTAL EXPENDITURES	\$9,125,923	\$7.78	
		\$84.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 107,947
3. REVENUES

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$0	Inmate Day	Federal	
Salaries	\$3,602,485	(All)	Inmate Day	
Per-Diems (Gross)	\$1,265,136	\$0.00	\$33.37	
- Overhead Recovery	(\$218)	\$11.72	\$11.72	
Per-Diems (Net)	\$1,264,918	\$0.00	\$0.00	
Office / Vehicles	\$8,337	\$11.72	\$0.08	
Other	\$0	\$0.08	\$0.00	
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00	\$0.00	
Other	\$0	\$0.00	\$0.00	
Local Jurisdictional - Operating	\$2,800,538	\$25.94	\$25.94	
Non-Local Jurisdictional	\$0	\$0.00	\$0.00	
Out of State	\$0	\$0.00	\$0.00	
Work Release	\$0	\$0.00	\$0.00	
Other	\$1,382,734	\$12.81	\$12.81	
SUB-TOTAL OPERATING	\$9,059,012	\$83.92	Per Inmate Day	
Local Jurisdictional - Debt Related	\$786,652	\$7.29	\$7.29	
Commonwealth Construction Reimbursement	\$0	\$0.00	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	\$0.00	
TOTAL REVENUES	\$9,845,664	\$91.21	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$719,741	\$6.67	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.43% STATE FUNDED
0.00% FEDERAL FUNDED
30.69% LOCAL OPERATING
8.62% LOCAL DEBT RELATED
15.15% OTHER FUNDED
107.89% TOTAL FUNDED

Piedmont Regional Jail 135
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	80
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
	1988, 2002,		
Date(s) Built	2004	Operates Dispatch	No
Compensation Board Funded Positions	69		
ALL INMATE HOUSED DAYS (LIDS)	267,314	OPERATING	
FED / OUT OF STATE ADP	310	CAPACITY	
TOTAL LIDS ADP	732	405% TOTAL	
DOC RATED OPERATING CAPACITY	181	234% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 271,703

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,958,341	\$21.93	
Food Services	\$995,262	\$3.66	
Medical Services	\$584,655	\$2.15	
Inmate Programs	\$1,301	\$0.00	
Transportation	\$473,746	\$1.74	
Direct Jail Support	\$1,346,013	\$4.95	
Capital Accounts - Operating	\$186,979	\$0.69	
Other Jail Indirect Expenses	\$93,309	\$0.34	
SUB-TOTAL OPERATING	\$9,639,606	\$35.48	Per Inmate Day
Capital Accounts - Long Term	\$114,431	\$0.42	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$9,754,037	\$35.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 271,703

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,347,997	\$8.64		
Per-Diems (Gross)	\$1,359,328	\$5.00		
- Overhead Recovery	(\$992,638)	(\$3.65)		
Per-Diems (Net)	\$366,690	\$1.35		
Office / Vehicles	\$1,447	\$0.01		
Other	\$297	\$0.00		
Federal: Per-Diems	\$5,721,997	\$21.06	\$50.63	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$131,490	\$0.48		
Non-Local Jurisdictional	\$1,361,903	\$5.01		
Out of State	\$0	\$0.00		
Work Release	\$141,154	\$0.52		
Other	\$454,941	\$1.67		
SUB-TOTAL OPERATING	\$10,527,916	\$38.75		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$0	\$0.00		27.85% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		58.66% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		1.35% LOCAL OPERATING
TOTAL REVENUES	\$10,527,916	\$38.75		0.00% LOCAL DEBT RELATED
				20.07% OTHER FUNDED
				107.93% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$773,879	\$2.85		

Pittsylvania County Jail 143
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	42		
ALL INMATE HOUSED DAYS (LIDS)	52,063	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	143	396% TOTAL	
DOC RATED OPERATING CAPACITY	36	396% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 52,063

2. EXPENDITURES

Personal Services	\$2,024,347	\$38.88	
Food Services	\$156,884	\$3.01	
Medical Services	\$341,161	\$6.55	
Inmate Programs	\$39,001	\$0.75	
Transportation	\$51,497	\$0.99	
Direct Jail Support	\$254,567	\$4.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$341,420	\$6.56	
SUB-TOTAL OPERATING	\$3,208,877	\$61.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,208,877	\$61.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 52,063

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$1,367,578	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems (Gross)	\$444,236			
- Overhead Recovery	(\$26)			
Per-Diems (Net)	\$444,210			
Office / Vehicles	\$0			
Other	\$0			
Federal: Per-Diems	\$0			
Grants	\$0			
Other	\$5,000			
Local Jurisdictional - Operating (to balance)	\$1,298,725			
Non-Local Jurisdictional	\$0			
Out of State	\$0			
Work Release	\$30,403			
Other	\$62,962			
SUB-TOTAL OPERATING	\$3,208,877	\$61.63	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,208,877	\$61.63	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.46% STATE FUNDED
0.16% FEDERAL FUNDED
40.47% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.91% OTHER FUNDED
100.00% TOTAL FUNDED

Portsmouth City Jail 740
 FISCAL YEAR 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	16
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	129		

ALL INMATE HOUSED DAYS (LIDS)	209,131	OPERATING	
FED / OUT OF STATE ADP	33	CAPACITY	
TOTAL LIDS ADP	573	199% TOTAL	
DOC RATED OPERATING CAPACITY	288	187% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 209,131

2. EXPENDITURES

Personal Services	\$5,702,834
Food Services	\$661,967
Medical Services	\$979,671
Inmate Programs	\$701
Transportation	\$308,130
Direct Jail Support	\$1,143,626
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$899,314
SUB-TOTAL OPERATING	\$9,696,243
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$9,696,243

Expenses Per Inmate Day

\$27.27	
\$3.17	
\$4.68	
\$0.00	
\$1.47	
\$5.47	
\$0.00	
\$4.30	
\$46.36	Per Inmate Day
\$0.00	
\$0.00	
\$46.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 209,131

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,139,181
Per-Diems (Gross)	\$1,754,183
- Overhead Recovery	(\$264,408)
Per-Diems (Net)	\$1,489,775
Office / Vehicles	\$106,192
Other	\$98,503
Federal: Per-Diems	\$387,624
Grants	\$0
Other	\$211,838
Local Jurisdictional - Operating (to balance)	\$2,942,478
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$135,358
Other	\$185,294
SUB-TOTAL OPERATING	\$9,696,243
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$9,696,243

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$19.79	
\$8.39	
(\$1.26)	
\$7.12	
\$0.51	
\$0.47	
\$1.85	\$32.18
\$0.00	
\$1.01	
\$14.07	
\$0.00	
\$0.00	
\$0.65	
\$0.89	
\$46.36	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$46.36	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.16% STATE FUNDED
6.18% FEDERAL FUNDED
30.35% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.31% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Prince Wm/Manassas Regional Jail 153
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	262
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
	1982, 1989,		
Date(s) Built	1990	Operates Dispatch	No
Compensation Board Funded Positions	193		
ALL INMATE HOUSED DAYS (LIDS)	264,381	OPERATING	
FED / OUT OF STATE ADP	2	CAPACITY	
TOTAL LIDS ADP	724	155% TOTAL	
DOC RATED OPERATING CAPACITY	467	155% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 268,856

2. EXPENDITURES

Personal Services	\$22,172,863	Expenses Per	
Food Services	\$959,733	Inmate Day	
Medical Services	\$1,598,330	\$82.47	
Inmate Programs	\$2,264	\$3.57	
Transportation	\$202,402	\$5.94	
Direct Jail Support	\$2,262,203	\$0.01	
Capital Accounts - Operating	\$63,982	\$0.75	
Other Jail Indirect Expenses	\$0	\$8.41	
SUB-TOTAL OPERATING	\$27,261,777	\$0.24	
		\$0.00	
Capital Accounts - Long Term	\$0	\$101.40	Per Inmate Day
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$27,261,777	\$101.40	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 268,856

3. REVENUES

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$0	Inmate Day	Federal	
Salaries	\$6,990,518	(All)	Inmate Day	
Per-Diems (Gross)	\$2,128,197	\$0.00		
- Overhead Recovery	(\$19,523)	\$26.00		
Per-Diems (Net)	\$2,108,674	\$7.92		
Office / Vehicles	\$10,830	(\$0.07)		
Other	\$0	\$7.84		
Federal: Per-Diems	\$39,011	\$0.04		
Grants	\$0	\$0.00		
Other	\$421,782	\$0.15	\$47.17	
Local Jurisdictional - Operating	\$20,575,137	\$1.57		
Non - Local Jurisdictional	\$0	\$76.53		
Out of State	\$0	\$0.00		
Work Release	\$283,872	\$1.06		
Other	\$921,024	\$3.43		
SUB-TOTAL OPERATING	\$31,350,848	\$116.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,350,848	\$116.61	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.42% STATE FUNDED

1.69% FEDERAL FUNDED

75.47% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.42% OTHER FUNDED

115.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$4,089,071** **\$15.21** **Per Inmate Day**

Rappahannock County Jail 157
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Operates Dispatch	Yes
Indirect Supervision - # Beds	7	Air Conditioned	Yes
Date(s) Built	1835, 1991	House Females	Yes
Compensation Board Funded Positions	13		

ALL INMATE HOUSED DAYS (LIDS)	6,586	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	18	258% TOTAL	
DOC RATED OPERATING CAPACITY	7	258% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 6,586

2. EXPENDITURES

Personal Services	\$604,614
Food Services	\$42,690
Medical Services	\$31,424
Inmate Programs	\$0
Transportation	\$2,765
Direct Jail Support	\$37,077
Capital Accounts - Operating	\$3,043
Other Jail Indirect Expenses	\$45,737
SUB-TOTAL OPERATING	\$767,350
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$767,350

Expenses Per Inmate Day

\$91.80	
\$6.48	
\$4.77	
\$0.00	
\$0.42	
\$5.63	
\$0.46	
\$6.94	
\$116.51	Per Inmate Day
\$0.00	
\$0.00	
\$116.51	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 6,586

3. REVENUE

Commonwealth Funded	
Grants	\$0
Salaries	\$381,933
Per-Diems (Gross)	\$67,794
- Overhead Recovery	\$0
Per-Diems (Net)	\$67,794
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$0
Grants	\$19,486
Other	\$13,000
Local Jurisdictional - Operating (to balance)	\$271,933
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$731
Other	\$12,473
SUB-TOTAL OPERATING	\$767,350
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$767,350

Revenue Per Inmate Day (All)	Revenue Per Federal Day
\$0.00	\$0.00
\$57.99	
\$10.29	
\$0.00	
\$10.29	
\$0.00	
\$0.00	
\$0.00	
\$2.96	
\$1.97	
\$41.29	
\$0.00	
\$0.00	
\$0.11	
\$1.89	
\$116.51	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$116.51	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.61% STATE FUNDED

4.23% FEDERAL FUNDED

35.44% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

1.72% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Rappahannock Regional Jail 630
FISCAL YEAR 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	67
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	186		

ALL INMATE HOUSED DAYS (LIDS)	358,072	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	981	166%	TOTAL
DOC RATED OPERATING CAPACITY	592	165%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 360,691

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$12,270,304	\$34.02	
Food Services	\$1,136,962	\$3.15	
Medical Services	\$1,759,427	\$4.88	
Inmate Programs	\$35,141	\$0.10	
Transportation	\$119,267	\$0.33	
Direct Jail Support	\$2,086,529	\$5.78	
Capital Accounts - Operating	\$328,654	\$0.91	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,736,284	\$49.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,564,953	\$7.11	
TOTAL EXPENDITURES	\$20,301,237	\$56.28	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 360,691

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,740,322	\$15.91		
Per-Diems (Gross)	\$3,068,283	\$8.51		
- Overhead Recovery	(\$8,341)	(\$0.02)		
Per-Diems (Net)	\$3,059,942	\$8.48		
Office / Vehicles	\$120,339	\$0.33		
Other	\$0	\$0.00		
Federal: Per-Diems	\$22,220	\$0.06	\$41.07	
Grants	\$1,241,178	\$3.44		
Other	\$59,996	\$0.17		
Local Jurisdictional - Operating	\$9,141,846	\$25.35		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$123,617	\$0.34		
Other	\$915,437	\$2.54		
SUB-TOTAL OPERATING	\$20,424,897	\$56.63		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,580,158	\$7.15		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$23,005,055	\$63.78		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$2,703,818	\$7.50		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.94% STATE FUNDED
6.52% FEDERAL FUNDED
45.03% LOCAL OPERATING
12.71% LOCAL DEBT RELATED
5.12% OTHER FUNDED
113.32% TOTAL FUNDED

Richmond City Jail 760
 Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	House Females	Yes
Date(s) Built	1964, 1991	Operates Dispatch	No
Compensation Board Funded Positions	404		

ALL INMATE HOUSED DAYS (LIDS)	559,954
FED / OUT OF STATE ADP	2
TOTAL LIDS ADP	1,534
DOC RATED OPERATING CAPACITY	882

OPERATING CAPACITY	
174%	TOTAL
174%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 561,773

2. EXPENDITURES

Personal Services	\$17,684,113
Food Services	\$1,225,299
Medical Services	\$4,126,644
Inmate Programs	\$0
Transportation	\$225,617
Direct Jail Support	\$1,547,776
Capital Accounts - Operating	\$823,153
Other Jail Indirect Expenses	\$2,002,339
SUB-TOTAL OPERATING	\$27,634,941
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$27,634,941

Expenses Per Inmate Day

\$31.48
\$2.18
\$7.35
\$0.00
\$0.40
\$2.76
\$1.47
\$3.56
\$49.19 Per Inmate Day
\$0.00
\$0.00
\$49.19 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 561,773

3. REVENUES

Commonwealth Funded	
Grants	\$223
Salaries	\$11,607,490
Per-Diems (Gross)	\$4,745,295
- Overhead Recovery	(\$16,421)
Per-Diems (Net)	\$4,728,874
Office / Vehicles	\$270,488
Other	\$47,056
Federal: Per-Diems	\$20,021
Grants	\$0
Other	\$37,800
Local Jurisdictional - Operating (to balance)	\$10,373,288
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$75,940
Other	\$473,762
SUB-TOTAL OPERATING	\$27,634,941
Local Jurisdictional - Debt. Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$27,634,941

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
\$0.00	\$23.47

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.26% STATE FUNDED
0.21% FEDERAL FUNDED
37.54% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.99% OTHER FUNDED
100.00% TOTAL FUNDED

\$49.19 Per Inmate Day
\$0.00
\$0.00
\$0.00
\$49.19 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures \$0

Riverside Regional Jail

465
Fiscal Year 2007

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	54
Direct Supervision - # Beds	736	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	269		

ALL INMATE HOUSED DAYS (LIDS)	431,605	OPERATING	
FED/OUT OF STATE ADP	36	CAPACITY	
TOTAL LIDS ADP	1,182	161%	TOTAL
DOC RATED OPERATING CAPACITY	736	156%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	431,605	Expenses Per	
		Inmate Day	
Personal Services	\$15,519,263	\$35.96	
Food Services	\$1,460,081	\$3.38	
Medical Services	\$1,369,676	\$3.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$118,966	\$0.28	
Direct Jail Support	\$3,082,118	\$7.14	
Capital Accounts - Operating	\$243,059	\$0.56	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,793,163	\$50.49	Per Inmate Day
Capital Accounts - Long Term	\$3,279,501	\$7.60	
Debt Service	\$5,705,800	\$13.22	
TOTAL EXPENDITURES	\$30,778,464	\$71.31	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	431,605	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,642,814	\$20.02		
Per-Diems - Gross:	\$3,683,432	\$8.53		
- Overhead Recovery	(\$252,050)	(\$0.58)		
Per-Diems - Net	\$3,431,382	\$7.95		
Office / Vehicles	\$42,166	\$0.10		
Other	\$0	\$0.00		
Federal - Per-Diems	\$894,267	\$2.07	\$68.15	
Grants	\$0	\$0.00		
Other	\$85,573	\$0.20		
Local Jurisdictional - Operating	\$6,849,237	\$15.87		22.25% LOCAL OPERATING
Non-Local Jurisdictional	\$253,071	\$0.59		18.92% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$169,766	\$0.39		
Other	\$2,220,565	\$5.14		
SUB-TOTAL OPERATING	\$22,588,841	\$52.34	Per Inmate Day	
Local Jurisdictional - Debt Related	\$5,822,813	\$13.49		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$28,411,654	\$65.83	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.37% STATE FUNDED
3.18% FEDERAL FUNDED

22.25% LOCAL OPERATING
18.92% LOCAL DEBT RELATED

8.59% OTHER FUNDED
92.31% TOTAL FUNDED

Excess (deficiency) of
Revenues over Expenditures **(\$2,366,810)** **(\$5.48) Per Inmate Day**

Roanoke City Jail

Fiscal Year 2007 770

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979, 1996	Operates Dispatch	No
Compensation Board Funded Positions	182		

ALL INMATE HOUSED DAYS (LIDS)	288,640
FED / OUT OF STATE ADP	161
TOTAL LIDS ADP	791
DOC RATED OPERATING CAPACITY	409

OPERATING CAPACITY	
193%	TOTAL
154%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 288,640

2. EXPENDITURES

Personal Services	\$9,575,499
Food Services	\$930,373
Medical Services	\$1,678,759
Inmate Programs	\$0
Transportation	\$55,148
Direct Jail Support	\$1,532,604
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,124,365
SUB-TOTAL OPERATING	\$14,896,748
Capital Accounts - Long Term	\$0
Debt Service	\$627,598
TOTAL EXPENSES	\$15,524,346

Expenses Per Inmate Day

\$33.17	
\$3.22	
\$5.82	
\$0.00	
\$0.19	
\$5.31	
\$0.00	
\$3.90	
\$51.61	Per Inmate Day
\$0.00	
\$2.17	
\$53.78	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 288,640

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$5,749,512
Per-Diems (Gross)	\$2,143,013
- Overhead Recovery	(\$1,168,740)
Per-Diems (Net)	\$974,273
Office / Vehicles	\$61,804
Other	\$0
Federal: Per-Diems	\$2,726,799
Grants	\$0
Other	\$25,400
Local Jurisdictional - Operating (to balance)	\$4,651,382
Non-Local Jurisdictional	\$179,272
Out of State	\$559
Work Release	\$28,637
Other	\$499,110
SUB-TOTAL OPERATING	\$14,896,748
Local Jurisdictional - Debt Related	\$627,598
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$15,524,346

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00	
\$19.92	
\$7.42	
(\$4.05)	
\$3.38	
\$0.21	
\$0.00	
\$9.45	\$46.51
\$0.00	
\$0.09	
\$16.11	
\$0.62	
\$0.00	
\$0.10	
\$1.73	
\$51.61	Per Inmate Day
\$2.17	
\$0.00	
\$0.00	
\$53.78	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.71% STATE FUNDED
17.73% FEDERAL FUNDED
29.96% LOCAL OPERATING
4.04% LOCAL DEBT RELATED
4.56% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Roanoke County/Salem Jail 161
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	8
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	80		

ALL INMATE HOUSED DAYS (LIDS)	103,510	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	284	263%	TOTAL
DOC RATED OPERATING CAPACITY	108	263%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 108,192

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$4,468,844	\$41.30	
Food Services	\$354,137	\$3.27	
Medical Services	\$493,584	\$4.56	
Inmate Programs	\$0	\$0.00	
Transportation	\$42,720	\$0.39	
Direct Jail Support	\$1,178,548	\$10.89	
Capital Accounts - Operating	\$36,210	\$0.33	
Other Jail Indirect Expenses	\$94,053	\$0.87	
SUB-TOTAL OPERATING	\$6,668,096	\$61.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$6,668,096	\$61.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 108,192

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>
		<i>Inmate Day</i>	<i>Federal</i>
		<i>(All)</i>	<i>Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,155,718	\$29.17	
Per-Diems (Gross)	\$899,900	\$8.32	
- Overhead Recovery	(\$148)	\$0.00	
Per-Diems (Net)	\$899,752	\$8.32	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$62,076	\$0.57	
Other	\$10,600	\$0.10	
Local Jurisdictional - Operating (to balance)	\$1,638,057	\$15.14	
Non-Local Jurisdictional	\$663,480	\$6.13	
Out of State	\$0	\$0.00	
Work Release	\$70,112	\$0.65	
Other	\$168,302	\$1.56	
SUB-TOTAL OPERATING	\$6,668,096	\$61.63	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,668,096	\$61.63	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.82% STATE FUNDED
1.09% FEDERAL FUNDED
24.57% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
13.53% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Rockbridge Regional Jail 163
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		

ALL INMATE HOUSED DAYS (LIDS)	34,164	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	94	167% TOTAL	
DOC RATED OPERATING CAPACITY	56	167% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 35,186

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,931,849	\$54.90	
Food Services	\$183,286	\$5.21	
Medical Services	\$90,538	\$2.57	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,525	\$0.19	
Direct Jail Support	\$270,290	\$7.68	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,482,488	\$70.55	Per Inmate Day
Capital Accounts - Long Term	\$102,773	\$2.92	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,585,261	\$73.47	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,186

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,427,741	\$40.58		
Per-Diems (Gross)	\$347,626	\$9.88		
- Overhead Recovery	(\$36)	(\$0.00)		
Per-Diems (Net)	\$347,590	\$9.88		
Office / Vehicles	\$12,587	\$0.36		
Other	\$255	\$0.01		
Federal: Per-Diems	\$159	\$0.00	\$79.28	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$650,879	\$18.50		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$106,623	\$3.03		
Other	\$75,208	\$2.14		
SUB-TOTAL OPERATING	\$2,621,042	\$74.49		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,621,042	\$74.49		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$35,781	\$1.02	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

69.17% STATE FUNDED

0.01% FEDERAL FUNDED

25.18% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

7.03% OTHER FUNDED

101.38% TOTAL FUNDED

Rockingham County Jail 165
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	# of Locally Funded Positions	10
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	85		
ALL INMATE HOUSED DAYS (LIDS)	99,163	OPERATING	
FED / OUT OF STATE ADP	17	CAPACITY	
TOTAL LIDS ADP	272	131% TOTAL	
DOC RATED OPERATING CAPACITY	208	122% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 101,412

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,228,515	\$41.70	
Food Services	\$482,420	\$4.76	
Medical Services	\$535,218	\$5.28	
Inmate Programs	\$160,171	\$1.58	
Transportation	\$28,588	\$0.28	
Direct Jail Support	\$881,605	\$8.69	
Capital Accounts - Operating	\$14,997	\$0.15	
Other Jail Indirect Expenses	\$272,837	\$2.69	
SUB-TOTAL OPERATING	\$6,604,351	\$65.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$815,508	\$8.04	
TOTAL EXPENSES	\$7,419,859	\$73.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 101,412

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,935,849	\$28.95		
Per-Diems (Gross)	\$806,644	\$7.95		
- Overhead Recovery	(\$155,489)	(\$1.53)		
Per-Diems (Net)	\$651,155	\$6.42		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$393,950	\$3.88	\$63.16	
Grants	\$91,218	\$0.90		
Other	\$5,800	\$0.06		
Local Jurisdictional - Operating (to balance)	\$1,257,933	\$12.40		
Non-Local Jurisdictional - Operating	\$1,115,039	\$11.00		
Out of State	\$0	\$0.00		
Work Release	\$33,433	\$0.33		
Other	\$119,973	\$1.18		
SUB-TOTAL OPERATING	\$6,604,351	\$65.12		Per Inmate Day
Local Jurisdictional - Debt Related	\$408,829	\$4.03		
Non-Local Jurisdictional - Debt Related	\$406,679	\$4.01		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,419,859	\$73.17		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.34% STATE FUNDED
6.62% FEDERAL FUNDED
16.95% LOCAL OPERATING
5.51% LOCAL DEBT RELATED
22.58% OTHER FUNDED
100.00% TOTAL FUNDED

Shenandoah County Jail 171
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969, 1991	Operates Dispatch	No
Compensation Board Funded Positions	25		

ALL INMATE HOUSED DAYS (LIDS)	30,096	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	82	150% TOTAL	
DOC RATED OPERATING CAPACITY	55	150% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,606

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,362,005	\$44.50	
Food Services	\$116,338	\$3.80	
Medical Services	\$22,426	\$0.73	
Inmate Programs	\$14,366	\$0.47	
Transportation	\$9,787	\$0.32	
Direct Jail Support	\$132,182	\$4.32	
Capital Accounts - Operating	\$1,398	\$0.05	
Other Jail Indirect Expenses	\$86,413	\$2.82	
SUB-TOTAL OPERATING	\$1,744,915	\$57.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,744,915	\$57.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,606

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$912,311	\$29.81		
Per-Diems (Gross)	\$259,594	\$8.48		
- Overhead Recovery	(\$1,145)	(\$0.04)		
Per-Diems (Net)	\$258,449	\$8.44		
Office / Vehicles	\$3,197	\$0.10		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$600	\$0.02		
Local Jurisdictional - Operating (to balance)	\$489,067	\$15.98		
Non-Local Jurisdictional	\$415	\$0.01		
Out of State Holds	\$90	\$0.00		
Work Release	\$48,964	\$1.60		
Other	\$31,822	\$1.04		
SUB-TOTAL OPERATING	\$1,744,915	\$57.01	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,744,915	\$57.01	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

67.28% STATE FUNDED
0.03% FEDERAL FUNDED
28.03% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.66% OTHER FUNDED
100.00% TOTAL FUNDED

Southampton County Jail 175
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	House Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	50		
ALL INMATE HOUSED DAYS (LIDS)	47,981	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	131	108% TOTAL	
DOC RATED OPERATING CAPACITY	122	108% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 47,981

2. EXPENDITURES

Personal Services	\$2,058,220	\$42.90	
Food Services	\$174,189	\$3.63	
Medical Services	\$210,295	\$4.38	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,278	\$0.63	
Direct Jail Support	\$245,294	\$5.11	
Capital Accounts - Operating	\$100	\$0.00	
Other Jail Indirect Expenses	\$131,232	\$2.74	
SUB-TOTAL OPERATING	\$2,849,608	\$59.39	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,849,608	\$59.39	Per Inmate Day

Expenses Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 47,981

3. REVENUES

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,545,448	\$32.21	
Per-Diems (Gross)	\$514,235	\$10.72	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$514,235	\$10.72	
Office / Vehicles	\$0	\$0.00	
Other	\$45,253	\$0.94	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,800	\$0.04	
Local Jurisdictional - Operating (to balance)	\$487,854	\$10.17	
Non-Local Jurisdictional	\$8,893	\$0.19	
Out of State	\$0	\$0.00	
Work Release	\$193,628	\$4.04	
Other	\$52,497	\$1.09	
SUB-TOTAL OPERATING	\$2,849,608	\$59.39	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,849,608	\$59.39	Per Inmate Day

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

73.87% STATE FUNDED
0.06% FEDERAL FUNDED
17.12% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
8.95% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Southside Regional Jail 491
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Local Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	79,245	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	217	217% TOTAL	
DOC RATED OPERATING CAPACITY	100	217% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 79,245

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,406,491	\$30.37	
Food Services	\$254,558	\$3.21	
Medical Services	\$360,775	\$4.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$57,499	\$0.73	
Direct Jail Support	\$590,500	\$7.45	
Capital Accounts - Operating	\$21,927	\$0.28	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,691,750	\$46.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$494,026	\$6.23	
TOTAL EXPENITURES	\$4,185,776	\$52.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 79,245

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$97,474	\$1.23	
Salaries	\$1,571,978	\$19.84	
Per-Diems (Gross)	\$744,454	\$9.39	
- Overhead Recovery	(\$64)	\$0.00	
Per-Diems (Net)	\$744,390	\$9.39	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$786,103	\$9.92	
Non-Local Jurisdictional	\$1,063,481	\$13.42	
Out of State	\$3,815	\$0.05	
Work Release	\$7,416	\$0.09	
Other	\$261,829	\$3.30	
SUB-TOTAL OPERATING	\$4,536,486	\$57.25	Per Inmate Day
Local Juris. - Debt Related+ Equity	(\$584,578)	(\$7.38)	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,951,908	\$49.87	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.67% STATE FUNDED
0.00% FEDERAL FUNDED
18.78% LOCAL OPERATING
-13.97% LOCAL DEBT RELATED
31.93% OTHER FUNDED
94.41% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$233,868)** **(\$2.95) Per Inmate Day**

Southwest Virginia Regional Jail 492
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	20
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	896	Houses Females	Yes
Date(s) Built - 4 Locations	2000 -2005	Operates Dispatch	No
Compensation Board Funded Positions	318		
ALL INMATE HOUSED DAYS (LIDS)	476,768	OPERATING	
FED / OUT OF STATE ADP	2	CAPACITY	
TOTAL LIDS ADP	1,306	146% TOTAL	
DOC RATED OPERATING CAPACITY	896	146% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 485,219

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$14,919,264	\$30.75	
Food Services	\$2,064,636	\$4.26	
Medical Services	\$1,423,184	\$2.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$209,183	\$0.43	
Direct Jail Support	\$2,811,464	\$5.79	
Capital Accounts - Operating	\$73,209	\$0.15	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,500,940	\$44.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,415,788	\$9.10	
TOTAL EXPENDITURES	\$25,916,728	\$53.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 485,219

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,362,892	\$21.36		
Per-Diems (Gross)	\$5,895,298	\$12.15		
- Overhead Recovery	(\$14,183)	(\$0.03)		
Per-Diems (Net)	\$5,881,115	\$12.12		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$49,237	\$0.10	\$71.46	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,545,234	\$11.43		
Non-Local Jurisdictional	\$555,371	\$1.14		
Out of State	\$3,428	\$0.01		
Work Release	\$201,244	\$0.41		
Other	\$1,095,515	\$2.26		
SUB-TOTAL OPERATING	\$23,694,036	\$48.83		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$4,511,226	\$9.30		63.92% STATE FUNDED
Commonwealth Construction Reimbursement	\$321,772	\$0.66		0.19% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		21.40% LOCAL OPERATING
TOTAL REVENUES	\$28,527,034	\$58.79		17.41% LOCAL DEBT RELATED
				7.16% OTHER FUNDED
				110.07% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$2,610,306	\$5.38		Per Inmate Day

Sussex County Jail

183
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	16		

ALL INMATE HOUSED DAYS (LIDS)	19,440	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	53	190%	TOTAL
DOC RATED OPERATING CAPACITY	28	190%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 19,440

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,168,272	\$60.10	
Food Services	\$123,924	\$6.37	
Medical Services	\$106,203	\$5.46	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,302	\$0.17	
Direct Jail Support	\$111,622	\$5.74	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$217,985	\$11.21	
SUB-TOTAL OPERATING	\$1,731,308	\$89.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,731,308	\$89.06	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 19,440

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$644,948	\$33.18	
Per-Diems (Gross)	\$209,614	\$10.78	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$209,614	\$10.78	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,200	\$0.06	
Local Jurisdictional - Operating (to balance)	\$787,433	\$40.51	
Non-Local Jurisdictional	\$33,892	\$1.74	
Out of State	\$0	\$0.00	
Work Release	\$25,363	\$1.30	
Other	\$28,858	\$1.48	
SUB-TOTAL OPERATING	\$1,731,308	\$89.06	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,731,308	\$89.06	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.36% STATE FUNDED

0.07% FEDERAL FUNDED

45.48% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

5.09% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Virginia Beach City Jail

810
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	51
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	House Females	Yes
	1978, 1990,		
	1992, 1999,		
Date(s) Built	2005	Operates Dispatch	No
Compensation Board Funded Positions	365		
ALL INMATE HOUSED DAYS (LIDS)	563,456	OPERATING	
FED / OUT OF STATE ADP	13	CAPACITY	
TOTAL LIDS ADP	1,544	174% TOTAL	
DOC RATED OPERATING CAPACITY	889	172% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 567,435

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$22,605,275	\$39.84	
Food Services	\$1,462,231	\$2.58	
Medical Services	\$3,509,042	\$6.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$117,844	\$0.21	
Direct Jail Support	\$1,660,386	\$2.93	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,375,905	\$4.19	
SUB-TOTAL OPERATING	\$31,730,683	\$55.92	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,587,406	\$4.56	
TOTAL EXPENDITURES	\$34,318,089	\$60.48	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 567,435

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,189,966	\$21.48		
Per-Diems (Gross)	\$4,123,106	\$7.27		
- Overhead Recovery	(\$87,184)	(\$0.15)		
Per-Diems (Net)	\$4,035,922	\$7.11		
Office / Vehicles	\$191,058	\$0.34		
Other	\$0	\$0.00		
Federal: Per-Diems	\$177,117	\$0.31	\$37.78	
Grants	\$0	\$0.00		
Other	\$53,441	\$0.09		
Local Jurisdictional - Operating (to balance)	\$12,920,467	\$22.77		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$795,706	\$1.40		
Other	\$1,367,006	\$2.41		
SUB-TOTAL OPERATING	\$31,730,683	\$55.92		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,587,406	\$4.56		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$34,318,089	\$60.48		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

47.84% STATE FUNDED
0.67% FEDERAL FUNDED
37.65% LOCAL OPERATING
7.54% LOCAL DEBT RELATED
6.30% OTHER FUNDED
100.00% TOTAL FUNDED

Virginia Peninsula Regional Jail 470
Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	173,233	OPERATING	
FED/ Out of State ADP	16	CAPACITY	
TOTAL LIDS ADP	475	164%	TOTAL
DOC RATED OPERATING CAPACITY	290	158%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 173,233

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,078,794	\$35.09	
Food Services	\$629,270	\$3.63	
Medical Services	\$676,848	\$3.91	
Inmate Programs	\$66,950	\$0.39	
Transportation	\$88,080	\$0.51	
Direct Jail Support	\$1,856,613	\$10.72	
Capital Accounts - Operating	\$78,474	\$0.45	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,475,029	\$54.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,894,712	\$10.94	
TOTAL EXPENDITURES	\$11,369,741	\$65.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 173,233

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,982,384	\$22.99		
Per-Diems (Gross)	\$1,558,806	\$9.00		
- Overhead Recovery	(\$139,748)	(\$0.81)		
Per-Diems (Net)	\$1,419,058	\$8.19		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$379,102	\$2.19	\$66.99	
Grants	\$71,817	\$0.41		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,223,186	\$18.61		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$50,206	\$0.29		
Other	\$704,086	\$4.06		
SUB-TOTAL OPERATING	\$9,829,839	\$56.74		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$1,725,000	\$9.96		47.51% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		3.97% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		28.35% LOCAL OPERATING
TOTAL REVENUES	\$11,554,839	\$66.70		15.17% LOCAL DEBT SERVICE
				6.63% OTHER FUNDED
				101.63% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$185,098	\$1.07		

Warren County Jail

Fiscal Year 187
2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1950, 1989, 2001	Operates Dispatch	No
Compensation Board Funded Positions	36		
ALL INMATE HOUSED DAYS (LIDS)	45,253	OPERATING CAPACITY	
FED / OUT OF STATE ADP	0	157% TOTAL	
TOTAL LIDS ADP	124	157% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	79		

ALL INMATE RESPONSIBLE DAYS 49,514

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,781,446	\$35.98	
Food Services	\$180,563	\$3.65	
Medical Services	\$16,593	\$0.34	
Inmate Programs	\$20,320	\$0.41	
Transportation	\$30,716	\$0.62	
Direct Jail Support	\$280,202	\$5.66	
Capital Accounts - Operating	\$36,760	\$0.74	
Other Jail Indirect Expenses	\$131,220	\$2.65	
SUB-TOTAL OPERATING	\$2,477,820	\$50.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$51,114	\$1.03	
TOTAL EXPENDITURES	\$2,528,934	\$51.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 49,514

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,111,596	\$22.45		
Per-Diems (Gross)	\$511,443	\$10.33		
- Overhead Recovery	(\$206)	\$0.00		
Per-Diems (Net)	\$511,237	\$10.33		
Office / Vehicles	\$15,746	\$0.32		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,800	\$0.04		
Local Jurisdictional - Operating (to balance)	\$565,115	\$11.41		
Non-Local Jurisdictional	\$1,660	\$0.03		
Out of State	\$0	\$0.00		
Work Release	\$226,624	\$4.58		
Other	\$44,042	\$0.89		
SUB-TOTAL OPERATING	\$2,477,820	\$50.04	Per Inmate Day	
Local Jurisdictional - Debt Related	\$51,114	\$1.03		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,528,934	\$51.08	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.79% STATE FUNDED
0.07% FEDERAL FUNDED
22.35% LOCAL OPERATING
2.02% LOCAL DEBT RELATED
10.77% OTHER FUNDED
100.00% TOTAL FUNDED

Western Tidewater Regional Jail 620
 Fiscal Year: 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992, 1999	Operates Dispatch	No
Compensation Board Funded Positions	139		

ALL INMATE HOUSED DAYS (LIDS)	275,050	OPERATING	
FED / OUT OF STATE ADP	158	CAPACITY	
TOTAL LIDS ADP	754	137%	TOTAL
DOC RATED OPERATING CAPACITY	552	108%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 275,872

2. EXPENDITURES

Personal Services	\$6,743,079
Food Services	\$661,143
Medical Services	\$1,098,325
Inmate Programs	\$0
Transportation	\$33,712
Direct Jail Support	\$1,446,517
Capital Accounts - Operating	\$1,520,315
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$11,503,091
Capital Accounts - Long Term	\$0
Debt Service	\$1,010,447
TOTAL EXPENDITURES	\$12,513,538

Expenses Per Inmate Day

\$24.44	
\$2.40	
\$3.98	
\$0.00	
\$0.12	
\$5.24	
\$5.51	
\$0.00	
\$41.70	Per Inmate Day
\$0.00	
\$3.66	
\$45.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 275,872

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,808,305
Per-Diems (Gross)	\$1,904,284
- Overhead Recovery	(\$1,044,496)
Per-Diems (Net)	\$859,788
Office / Vehicles	\$101
Other	\$0
Federal: Per-Diems	\$3,763,103
Grants	\$0
Other	\$37,585
Local Jurisdictional - Operating	\$0
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$79,112
Other	\$377,981
SUB-TOTAL OPERATING	\$9,925,975
Local Jurisdictional - Debt Related	\$568,495
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$10,494,470

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00	
\$17.43	
\$6.90	
(\$3.79)	
\$3.12	
\$0.00	
\$0.00	
\$13.64	\$65.35
\$0.00	
\$0.14	
\$0.00	
\$0.00	
\$0.00	
\$0.29	
\$1.37	
\$35.98	Per Inmate Day
\$2.06	
\$0.00	
\$0.00	
\$38.04	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.30% STATE FUNDED
30.37% FEDERAL FUNDED
0.00% LOCAL OPERATING
4.54% LOCAL DEBT RELATED
3.65% OTHER FUNDED
83.86% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$2,019,068)** **(\$7.32) Per Inmate Day**

APPENDIX B

Jail Cost Report Task Force Membership

APPENDIX B

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise from numerous individuals throughout the state to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. This group of individuals is referred to as the Jail Cost Report Task Force. The Task Force reviews an exposure draft of the Jail Cost Report for comment prior to publishing the annual report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Wade A. Jewell, Assistant Executive Secretary, Compensation Board
Anne M. Wilmoth, Chief Information Officer, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
Martha Mavredes, Deputy Auditor, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Director of Intergovernmental Affairs, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
John Vithoukias, Director of Finance, Henrico County
Joe Casey, Deputy County Administrator, Hanover County
Stephanie Davis, Finance Director, Powhatan County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Audit Supervisor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board
Kari Bullock, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, *continued*

Compensation Board Funded Positions

Compensation Board Funded Positions	# of Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
-------------------------------------	----------------	---

Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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Locally Funded Positions

# of Locally Funded Positions	# of Positions	The number of full-time jail positions funded by the locality.
-------------------------------	----------------	--

Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, *continued*

All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board the inmate population, by category. It is from this data by which the jail’s state per-diems are calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days in the test period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail’s physical plant and as published by the DOC’s Local Facilities Unit in its “Jail Operational Capacity Report”. Should a jail’s capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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**JAIL COST REPORT
DATA DICTIONARY**

1. FACILITY PROFILE, continued

Operating Capacity (Total & State Responsible)

Total Operating
Capacity Percent

Total LIDS average daily population (ADP) divided by
the Department of Corrections (DOC) operating capacity.

State Responsible
Operating
Capacity Percent

Total LIDS average daily population (ADP) less the
Federal / Out of State average daily population (ADP)
divided by the Department of Corrections (DOC)
operating capacity.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line items divided by "All Inmate Responsible Days".

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail are to be included, i.e., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers are to be posted **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his/her inclusion in this section. A W-2 federal income status would indicate that individual as a "Personal Service" entry. A 1099 federal income status excludes that individual from a "Personal Services" entry. The supplement paid to a Sheriff from state funds for supervising a jail is to be included here as a jail cost. The Compensation Board will identify Sheriff salaries/ supplements from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff's office to jail versus non-jail duties.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include food service costs that are for an outside contracted service. The expenses of food service personnel with a 1099 federal income status would be included here.

Medical Service

Medical Service

All direct, non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. Include medical service costs that are for an outside contracted service. If medical services were an internal function, include all direct medical supplies and outside charges. The expense of medical services personnel with a 1099 federal income status would be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling programs, etc. The expense of inmate programs personnel with a 1099 federal income status would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Direct Jail Support

Direct Jail
Support

All direct support expenses related to jail operations including, but not be limited to, non-payroll office expenses including office equipment, utilities, trash removal and communication expenses of the jail; direct expenses for inmate and correctional officer uniforms, bed covering and the cleaning/laundry of the same; expenses to keep the jail clean; facility maintenance; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenses related to the current capital funding of the physical jail facility. Expenses of work performed by the maintenance section of the jail deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Jail Indirect
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated jurisdiction's overheard portion assigned to the jail, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, neither the cost for funds paid to inmates for their services, nor a separate, stand alone pre-trial cost center in a Sheriffs' department are included cost.**

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenses related to the capital funding of an expansion/ major renovation. No capital expenditures that would later be reported as debt service would be reported.

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility. This includes principal, interest and bond issuance expense.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per
Inmate Day (All)

The individual revenue line item divided by "All Inmate Responsible Days".

Revenue Per
Federal / Out of
State Inmate Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' department stand-alone pre-trial programs are **not** to be included.

Salaries

Revenue received from the Commonwealth through the Compensation Board for Jail Deputies, Food Service, Medical, Classification and Treatment, and Clerical staff. Includes funded base salary and benefits.

Per – Diems
(Gross)

The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported through LIDS.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) identification of Federal, District of Columbia, or contract inmates from other states. The methodology in the Appropriations Act stipulates a formula based upon the jail's current inmate days for this population by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth through the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery)).
Office / Vehicles	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth, i.e., emergency medical reimbursements.

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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Federal Funded

Per-Diems	All operating revenue received from federal sources for the daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, INS, and the Federal Bureau of Prisons.
Grants	All grant funds received from federal sources, to include grants funded from federal sources administered by the Commonwealth.
Other	All other operating revenue received from federal sources for all types of inmates, i.e., INS transport fees, Social Security Incentive Bonus, and non-invoiced military payments.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Percent Federal Funded

Funding Percent
of Total
Expenditures –
Federal Funded

The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a (-).*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a (-).* Debt receipts are *not* considered operating revenue.

Percent Local Operating Funded

Funding Percent
of Total
Expenditures –
Local Operating
Funded

The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local
Jurisdictional

Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State

Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, *continued*

Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diem, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded	The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.
--	---

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related	Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the member jurisdictions . Debenture payments made by the regional jail itself from operating revenues are not an included item.
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Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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**JAIL COST REPORT
DATA DICTIONARY**

3. REVENUES, continued

Percent Local Debt Related Funded

Funding Percent
of Total
Expenditures –
Local Debt
Related Funded

Total local revenue required to fund the payment of debt
for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth
Construction
Reimbursement

Revenue received from the Commonwealth through the
Department of Corrections (DOC) for reimbursement of
jail construction costs.

CAP Funds (Federal)

CAP Funds
(Federal)

Cooperative Agreement Program (CAP) – Funds received
from the U.S. Marshall's Service (USMS) for the
renovation, upgrading, expansion and / or construction of
facilities to meet nationally accepted conditions of
confinement. In return, guaranteed bed space is available
to the USMS for a predetermined period of time.

APPENDIX D

Inmate Canteen & Other Auxiliary Funds Reporting Activity

INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1	001	\$15,414	\$13,616	\$33,085	\$0	\$12,850	\$0	\$7,815	\$0	\$0	\$0
2	003 ***	\$405,934	\$335,785	\$261,765	\$0	\$21,692	\$0	\$397,307	\$391,922	\$0	\$0
3	510	\$548,235	\$658,541	\$168,518	\$98,651	\$3,152	\$3,152	\$26,959	\$2,519	\$11,495	\$8,635
4	005 *	\$8,491	\$2,463	\$27,002	\$0	\$3,353	\$0	\$15,196	\$0	\$0	\$0
5	009	\$69,639	\$72,216	\$21,409	\$0	\$4,512	\$0	\$14,089	\$0	\$0	\$0
6	011 **	\$0	\$0	\$9,402	\$0	\$640	\$0	\$27,973	\$0	\$0	\$0
7	013 *	\$186,524	\$127,584	\$85,538	\$202,429	\$7,239	\$7,239	\$54,389	\$0	\$0	\$0
8	485 */***	\$165,221	\$119,902	\$434,822	\$0	\$0	\$0	\$145,380	\$0	\$0	\$0
9	023	\$69,968	\$58,918	\$24,188	\$0	\$5,382	\$0	\$37,535	\$0	\$0	\$0
10	520	\$78,149	\$89,951	\$44,175	\$0	\$6,196	\$0	\$5,489	\$4,765	\$0	\$0
11	025 **	\$0	\$0	\$23,493	\$0	\$2,411	\$0	\$6,821	\$0	\$0	\$0
12	137	\$356,159	\$320,220	\$311,327	\$0	\$7,608	\$7,608	\$47,360	\$0	\$21,637	\$0
13	037	\$39,606	\$45,774	\$19,864	\$15,276	\$1,616	\$0	\$102,000	\$0	\$0	\$0
14	550 *	\$75,726	\$90,871	\$384,700	\$0	\$19,609	\$0	\$396,605	\$0	\$204	\$0
15	041	\$54,898	\$92,652	\$97,175	\$0	\$7,185	\$0	\$308,357	\$0	\$0	\$0
16	047	\$42,066	\$44,209	\$54,837	\$0	\$2,171	\$0	\$36,630	\$0	\$0	\$0
17	590 *	\$26,284	\$34,268	\$17,828	\$0	\$3,608	\$0	\$60,951	\$0	\$0	\$0
18	220 *	\$16,819	\$10,595	\$10,718	\$0	\$0	\$0	\$25,936	\$0	\$0	\$0
19	053 *	\$0	\$0	\$4,261	\$0	\$0	\$0	\$9,637	\$0	\$0	\$0
20	059 *	\$283,538	\$434,583	\$593,623	\$716,270	\$16,352	\$0	\$764,822	\$0	\$0	\$0
21	061	\$57,586	\$57,505	\$40,967	\$0	\$11,299	\$11,299	\$106,175	\$0	\$0	\$0
22	067	\$77,722	\$43,114	\$24,440	\$0	\$0	\$0	\$17,687	\$0	\$0	\$0
23	073	\$10,046	\$9,153	\$29,209	\$0	\$6,961	\$7,458	\$27,615	\$0	\$0	\$0
24	650	\$339,125	\$295,079	\$207,743	\$184,613	\$9,579	\$6,748	\$194,023	\$185,569	\$1,898	\$0
25	475 *	\$288,006	\$262,650	\$480,000	\$480,000	\$4,139	\$4,139	\$0	\$0	\$0	\$0
26	087	\$990,232	\$1,003,811	\$275,196	\$0	\$8,956	\$0	\$252,514	\$0	\$30,383	\$0
27	089	\$13,123	\$19,685	\$52,121	\$52,121	\$17,169	\$17,169	\$40,587	\$40,587	\$0	\$0
28	103	\$18,296	\$17,507	\$9,013	\$0	\$1,662	\$0	\$15,582	\$0	\$0	\$0
29	107 *	\$9,713	\$75,378	\$70,525	\$0	\$6,783	\$0	\$152,671	\$0	\$5,010	\$0
30	690	\$99,585	\$91,810	\$48,769	\$56,556	\$13,082	\$0	\$34,647	\$0	\$0	\$0
31	117	\$58,909	\$51,068	\$39,608	\$34,821	\$6,496	\$11,351	\$34,778	\$0	\$0	\$0
32	119	\$373,721	\$353,227	\$231,305	\$165,114	\$23,136	\$0	\$472,142	\$53,426	\$0	\$0
33	493	\$486,706	\$455,667	\$333,561	\$312,896	\$24,518	\$0	\$65,305	\$53,315	\$29	\$0
34	121	\$156,737	\$141,535	\$53,048	\$0	\$3,019	\$0	\$31,001	\$0	\$1	\$0
35	480 ***	\$131,000	\$136,342	\$243,619	\$243,619	\$20,384	\$20,384	\$133,095	\$38,248	\$0	\$0
36	700 *	\$39,737	\$164,984	\$218,181	\$205,431	\$15,003	\$0	\$137,769	\$0	\$11,738	\$0
37	250	\$96,473	\$132,486	\$40,820	\$0	\$0	\$0	\$61,674	\$0	\$7,240	\$0
38	710 *	\$146,447	\$105,490	\$882,232	\$0	\$17,259	\$0	\$928,200	\$0	\$3,330	\$0
39	131	\$48,509	\$55,718	\$18,664	\$0	\$2,585	\$0	\$10,106	\$3,500	\$0	\$0
40	193 ***	\$329,098	\$310,403	\$411,277	\$411,277	\$26,379	\$26,379	\$36,348	\$36,348	\$1,254	\$1,254
41	069 ***	\$595,905	\$571,335	\$171,122	\$0	\$167,314	\$0	\$608,111	\$0	\$2,502	\$0
42	139	\$100,813	\$89,794	\$25,091	\$0	\$13,199	\$0	\$110,323	\$0	\$0	\$0

* = Canteen Commissions - Contracted
 ** = Canteen not at the Jail Level
 *** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2007

INMATE CANTEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
43	460 */**	\$129,882	\$95,485	\$195,147	\$0	\$42,098	\$42,098	\$49,941	\$49,941	\$0	\$0
44	141 **	\$0	\$0	\$2,174	\$0	\$0	\$0	\$6,277	\$1,392	\$0	\$0
45	730	\$121,791	\$157,810	\$32,095	\$0	\$643	\$0	\$5,126	\$0	\$0	\$0
46	490	\$164,323	\$479,395	\$46,343	\$56,975	\$13,546	\$13,546	\$75,934	\$75,934	\$0	\$0
47	135	\$756,154	\$774,093	\$216,527	\$61,147	\$4,709	\$4,709	\$194,143	\$27,453	\$15,742	\$0
48	143	\$66,202	\$74,801	\$28,206	\$0	\$6,718	\$3,781	\$58,441	\$0	\$4	\$0
49	740 *	\$84,938	\$72,312	\$144,801	\$139,939	\$11,813	\$11,813	\$75,358	\$100,580	\$5,305	\$0
50	153	\$427,405	\$272,312	\$199,593	\$477	\$49,523	\$49,523	\$272,816	\$272,816	\$13,244	\$13,244
51	157	\$19,465	\$18,978	\$8,116	\$0	\$2,100	\$0	\$1,604	\$0	\$0	\$0
52	630 *	\$866,344	\$592,902	\$163,454	\$163,454	\$19,373	\$19,373	\$157,467	\$157,467	\$0	\$0
53	760	\$1,195,865	\$1,166,874	\$450,000	\$0	\$17,892	\$0	\$75,940	\$0	\$0	\$0
54	465	\$961,593	\$947,489	\$326,296	\$0	\$17,803	\$0	\$395,426	\$0	\$11,762	\$0
55	770 *	\$249,490	\$237,892	\$305,279	\$60,169	\$19,839	\$19,839	\$185,664	\$0	\$0	\$0
56	161	\$219,670	\$204,732	\$79,680	\$0	\$15,497	\$0	\$142,936	\$73,196	\$0	\$0
57	163 ***	\$64,949	\$66,531	\$60,912	\$60,912	\$5,653	\$5,653	\$113,742	\$113,742	\$0	\$0
58	165	\$167,793	\$152,934	\$46,086	\$0	\$7,373	\$0	\$89,071	\$0	\$5	\$0
59	171	\$62,302	\$76,885	\$26,958	\$29,281	\$22	\$807	\$53,785	\$8,083	\$32	\$0
60	175	\$97,196	\$100,011	\$39,897	\$4,560	\$6,817	\$0	\$197,412	\$8,093	\$0	\$0
61	491 ***	\$150,150	\$123,717	\$52,060	\$59,368	\$1,184	\$1,184	\$8,616	\$8,616	\$0	\$0
62	492	\$371,756	\$138,473	\$627,723	\$0	\$87,385	\$0	\$201,244	\$0	\$0	\$0
63	183	\$4,343	\$0	\$21,705	\$0	\$4,444	\$0	\$2,561	\$0	\$0	\$0
64	810 *	\$208,581	\$163,220	\$637,392	\$811,328	\$48,598	\$48,598	\$351,526	\$99,653	\$26,374	\$0
65	470 ***	\$88,489	\$74,585	\$207,542	\$0	\$15,858	\$0	\$50,206	\$3,441	\$0	\$0
66	187	\$0	\$0	\$33,975	\$0	\$3,090	\$0	\$233,601	\$0	\$0	\$0
67	620 ***	\$478,072	\$370,181	\$202,997	\$0	\$0	\$0	\$79,112	\$117,469	\$11,207	\$0
		\$13,866,912	\$13,357,501	\$10,689,199	\$4,626,685	\$928,475	\$343,850	\$9,039,553	\$1,929,382	\$180,396	\$23,133

* = Canteen Commissions - Contracted
 ** = Canteen not at the Jail Level
 *** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX E

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 847, Item 66.L, 2007 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
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2-6	Intergovernmental Agreements
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2-8	Sheriff Office Internal Controls
2-9	Reporting
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Wade A. Jewell, Assistant Executive Secretary; Phone – 804.225.3414 [Wade.Jewell@scb.virginia.gov]).

Background Information

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly off set the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report. See additional information on the Compensation Board internet site at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off-set the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:

- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)



FRANK DREW
CHAIRMAN

ROBYN M. DE SOCIO
EXECUTIVE SECRETARY

W.J. KUCHARSKI
JANIE E. BOWEN
EX-OFFICIO MEMBERS

WADE A. JEWELL
ASSISTANT EXECUTIVE SECRETARY

COMMONWEALTH of VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

Date

TO: Sheriff / Superintendent
Chief Financial Officer and/or Director of Finance

FROM: Wade A. Jewell,
Assistant Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2007

The 2007 Virginia Acts of Assembly, (Chapter 847, Item 66; paragraph L; subsection 1 – 3) requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information and above statements made are true and correct to the best of my knowledge and belief.”

Sheriff / Superintendent Signature Date

City / County of / Regional Jail

Chief Financial Officer and /or Director of Finance Signature Date

Title

Attachment

S:\2jailcostrpt\FY'07 Template Jail Cost Certification Letter Jail Cost Report