

COMPENSATION BOARD FY09 BUDGET PRIORITIES

The Compensation Board develops priorities each year to be used in establishing the budgets for all Constitutional Officers. Following are general priorities the Compensation Board is following in establishing FY09 base budget amounts (based upon the requests made by Constitutional Officers in their annual budget requests and General Assembly actions):

- ◆ Level funding of existing base budgets for personnel, including salaries for permanent positions, fringe benefits, and hourly-wage/temporary funding, and for office expenses. The FY09 budgets include annualization of the December 2007 salary increase.
- ◆ Continued funding for existing participation in the career development programs in place for Sheriffs, Master Deputies/Jail Officers, Career Prosecutors, Treasurers and Commissioners, as well as Deputy Treasurers and Deputy Commissioners. Based on the availability of approved funding by the General Assembly for these programs, the cost of new participation is recommended for approval in FY09 for Sheriffs; however, no funding has been appropriated for additional participation in the Master Deputy/ Master Jail Officer Program, the Career Prosecutor Program, the Treasurers' and Deputy Treasurers' Career Development Programs, or the Commissioners' and Deputy Commissioners' Programs. Compensation Board staff will continue to work with each Association to determine existing and estimated future funding needed to support each career development program in preparation for the upcoming budget session.
- ◆ Allocation of any positions and funding established through legislative actions in the most recent and prior sessions of the General Assembly.
- ◆ Salary adjustments for Constitutional Officers changing population groups, including those officers whose previous census population exceeds their current population group.
- ◆ Allocation of positions based on the position reallocation policy.

COMPENSATION BOARD FY09 BUDGET PRIORITIES

- ◆ No funding will be provided for equipment for any Commonwealth's Attorneys, Clerks, Treasurers, Finance Directors or Commissioners of the Revenue. For Sheriffs and Regional Jails, no funding will be provided for equipment except for some minimal approved requests for Livescan. Note for Clerks: Technology Trust Funds are not a part of your base budget funds and are handled separately.

Compensation Board budget priorities related to other funding issues for your offices that are not a part of your base budget funds are as follows:

- ◆ Salary increases of 2.0% on Dec. 1, 2008 for all constitutional officers and their Compensation Board funded permanent staff positions.
- ◆ Reimbursement for attendance at non-Compensation Board-sponsored training events, such as VALECO, LGOC, and the Association's annual meeting will not be provided as additional allowances, but will be considered reimbursable expenses through available office expense funds. All Officers will continue to be reimbursed for the approved travel-related expenses associated with attending Compensation Board-sponsored training events such as Lawful Employment, Jail Risk and New Officer training.
- ◆ Existing policies implemented in October 2007 restricting the use of accumulated turnover and vacancy funds in most constitutional officers' offices will be extended to all constitutional officers beginning July 1, 2008.

COMPENSATION BOARD FY09 LEGISLATIVE ISSUES

SAVIN Victim Notification/SB74/HB844 Sex Offender Registry: SB74/HB844 was passed by the 2008 General Assembly allowing the State Police to provide information from the sex offender registry to the SAVIN victim notification system to support an interface between the two programs as originally provided for in budget language beginning in FY07. This language, with an emergency enactment clause, will allow for completion of the interface prior to the end of FY08.

Alien Status Inquiry/Reporting: SB609/HB820 was passed by the 2008 General Assembly requiring local and regional jails to inquire of persons in custody whether they were born in or are a citizen of the United States and to make an inquiry of the person's potential alien status to the Law Enforcement Support Center of the U.S. Immigration and Customs Enforcement when the person was born in or is a citizen of another country or if the information is unknown. Responses to such queries are to be recorded by the jailer in the Local Inmate Data System (LIDS), and the Compensation Board will communicate such responses on a monthly basis to the Virginia State Police's Central Criminal Records Exchange (CCRE).

Deputy Sheriffs Workers' Compensation: HB873/HB1480 was passed by the 2008 General Assembly requiring a locality to allow a deputy sheriff injured in the line of duty to use accrued vacation, compensatory, and sick leave to supplement his workers' compensation allowance, so as to receive 100% compensation. The bill also requires the locality to continue to pay any employer's share of certain health insurance coverage for the injured deputy and his dependents.

COMPENSATION BOARD FY09 LEGISLATIVE ISSUES

Sheriffs' Office Vehicles: HB33 was passed by the 2008 General Assembly providing that marked Sheriffs' office vehicles may be painted solid colors other than brown or white with the concurrence of both the Sheriff and the local governing body.

Clerks' Electronic Recording/Secure Remote Access: SB622/HB1106 was passed by the 2008 General Assembly and clarifies a number of issues for circuit court clerks involving social security numbers on judgments, information exchanges between localities and remote access users, responsibilities for cover sheet accuracy and its use in indexing, and electronic filing of court records and land records. The bill also provides standard definitions regarding secure remote access to the public and electronic recording and establishes standardization of fees for electronic recording and secure remote access.

Joint Subcommittee for Clerks: SJ99 was passed by the 2008 General Assembly extending the joint subcommittee on Circuit Court Clerks' Offices through the remainder of calendar year 2008 for reporting to the General Assembly at the beginning of the 2009 session.

Clerks' Papers: SB180/HB917 was passed by the 2008 General Assembly requiring that all papers in the Clerk's office be preserved in the office, even if reproduced electronically, until destruction is otherwise provided for in law.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
SHERIFFS AND REGIONAL JAILS**

New Positions:

The Governor's Budget Bill included \$3.76 million in funding and 337 positions for new jail construction and expansion projects scheduled to be completed in FY09 on a historically-based three month delay from their projected opening dates. This includes positions for expansion of Prince William/Manassas Regional Jail, positions for two phases of an expansion project at Riverside Regional Jail, positions for the expansion of Rappahannock Regional Jail, and positions for a bed conversion project at the Newport News City Jail.

The General Assembly approved additional funding of \$1.46 million and positions to support a March 2009 opening date for the Western Virginia Regional Jail and funding of \$1.18 million to implement a two-phase opening of the Rappahannock Regional Jail, with a phase one opening date of August 2008 and the second phase occurring in FY10. (This project was previously approved in the Governor's Budget Bill as one project funded in May 2009.)

No additional positions have been funded to address law enforcement needs, court services needs, or security needs in overcrowded jails.

COMPENSATION BOARD FY09 SPECIFIC BUDGET ISSUES SHERIFFS AND REGIONAL JAILS

Career Development Programs:

The 2005 General Assembly approved language and funding for the participation of Sheriffs in a Career Development Program. The Sheriffs Career Development Program consists of two tracks: an Accreditation Program, based upon accreditation by the Virginia Law Enforcement Professional Standards Commission, the American Correctional Association, or the Commission on Accreditation for Law Enforcement Agencies; or a Certification Program, developed by the Compensation Board. Original certifications and re-certifications are a part of each year's February 1 budget request process (with a summer component for the Certification program), and associated salary increases ranging from 3.1% to 9.3% (based upon the track and responsibility level of the Sheriff) become effective the following July 1 for a full fiscal year.

As of July 1, 2008, there are 44 officers that qualify for the Accreditation Program and will receive a 9.30% salary increase, and there are 4 officers that qualify for the Certification Program and will receive a 6.20% salary increase.

No additional funding was provided by the General Assembly in FY09 for the 9 additional Sheriffs' offices and 4 regional jail facilities that certified their Master Deputy/Jail Officer programs to the Compensation Board prior to July 1, 2007, and are currently not funded for their participation in the program.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
SHERIFFS AND REGIONAL JAILS**

LEOS Retirement:

Existing language approved during the 2007 General Assembly requires localities to provide LEOS coverage for deputy sheriffs by July 1, 2008. Coverage for regional jail officers remains at the option of the localities/regional jail authority.

The Governor's Budget Bill as introduced included funding of \$2 million in FY09 and \$4 million in FY10 to offset a portion of the cost of providing LEOS retirement benefits, to be distributed based on the Commission on Local Government's fiscal stress index. However this funding was removed during the 2008 General Assembly session.

The Compensation Board's reimbursement for retirement benefits remains at the lesser of the local rate or the state employee rate, so localities with rates less than the state employee rate may see some additional cost associated with providing LEOS coverage reimbursed by the Compensation Board under existing law.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
SHERIFFS AND REGIONAL JAILS**

Jail Per Diem Payments: Funding approved through the Governor's Budget Bill and the General Assembly added approximately \$11.9 million to meet the rising cost of per diem payments in FY08, for a funding total of \$79.8 million that will become the base amount for FY09 per diem funding. However, the additional costs associated with anticipated growth of up to \$11.4 million in FY09 is not funded at this time. This amount represents approximately sixty percent of one quarterly per diem payment projected for FY09. Language in the Appropriation Act provides that should funding available for a quarterly per diem payment be insufficient to cover the entire amount of the payment, the payment will be pro-rated accordingly. In this case, we anticipate that your 4th quarterly per diem payment may not be fully covered by the funds currently appropriated for FY09. However, another session of the General Assembly will convene and be able to consider funding needs prior to payment of the 4th quarter per diem in FY09.

Federal Overhead Cost Recovery Exemptions: Language and a funding reduction proposed in the Budget Bill eliminating existing exemptions from the recovery of costs associated with housing federal inmates in Alexandria City Jail and the Central Virginia and Northern Neck Regional Jails was restored by the 2008 General Assembly.

Jail Construction Moratorium Exemptions: Further exemptions have been granted for Charlotte County, the City of Richmond, the City of Virginia Beach, the City of Chesapeake, the Southern Virginia Regional Jail (Henry and Patrick Counties and the City of Martinsville), the Prince William/Manassas Regional Jail Authority, and the Virginia Peninsula Regional

Jail Authority.

COMPENSATION BOARD FY09 SPECIFIC BUDGET ISSUES SHERIFFS AND REGIONAL JAILS

Withholding of Reimbursements:

Effective July 1, 2007, the Compensation Board has been authorized to withhold reimbursements due the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by a locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is accurate, the Compensation Board shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.

Beginning with the deadline for submission of CY07 data to the Department of State Police in March, 2008, the Compensation Board began reviewing for necessary action late data reporting. The Board will begin reviewing and acting upon late data reporting as reported by the Department of State Police on a quarterly basis for the remainder of FY08 and on an ongoing basis in upcoming years.

Victim Notification and Sex Offender Registry Interface:

The combination of existing base funds and additional funding proposed by the Governor and the General Assembly and approved by the legislature have resulted in a total of \$1 million to provide for a contract for services provided by the Virginia Center for Policing Innovation. These services include support for the implementation and maintenance of the interface between all local and regional jail facilities and the Statewide Automated Victim

Notification (SAVIN) system and to implement and support an interface between SAVIN and the Virginia Sex Offender Registry.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
SHERIFFS AND REGIONAL JAILS**

Operating Capacity Study: Language was added by the 2008 General Assembly for the Compensation Board to work with the Office of the Secretary of Public Safety, the Department of Corrections, and the Department of Criminal Justice Services to report on the feasibility and resource requirements necessary to conduct a study of the operating capacity and staffing needs in all local and regional jail facilities statewide.

Mental Health Reporting: Language was added by the 2008 General Assembly requiring that the Compensation prepare a report regarding mental health issues in jails on an annual basis, including information regarding the number and diagnoses of inmates with mental illness, treatment services and expenditures.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
COMMONWEALTH'S ATTORNEYS**

- New Positions:** No additional funding or positions were included in the Governor's Budget Bill or during the 2008 General Assembly session to address additional staff needs in Commonwealth's Attorneys' offices.
- Career Prosecutor:** No additional funding is included to support new participation of 38 eligible Assistant Commonwealth's Attorneys in the Career Prosecutor Program. Existing funding continues to support the participation of 95 entry-level attorneys and juvenile attorneys in the Career Prosecutor program.
- Conversion of Part-time To Full-time:** The General Assembly approved funding to support the conversion of part-time Commonwealth's Attorneys in Buckingham, Caroline, Charles City and Middlesex Counties to full-time effective July 1, 2008.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
CLERKS**

New Positions: No additional funding or positions were included in the Governor's Budget Bill or during the 2008 General Assembly session to address additional staff needs in Clerks' offices.

Technology Trust Funds: Proposed Appropriation Act language provides for the continued use of \$1.49 million of Technology Trust Funds (TTF) in FY09 to offset previous general fund budget reductions. As requested by the Virginia Court Clerks Association (VCCA) in FY04, the Compensation Board has continued to offset general operating budget reductions by this amount.

No additional transfer of TTF funding to the General Fund in FY09 is anticipated.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
TREASURERS, FINANCE DIRECTORS, and
COMMISSIONERS OF THE REVENUE**

New Positions:

No additional funding or positions were included in the Governor's Budget Bill or during the 2008 General Assembly session to address additional staff needs in the offices of Treasurers, Commissioners, or Finance Directors.

Career Development Programs:

The 2000 General Assembly approved funding for the participation of Treasurers in a Career Development Program. Original certifications and re-certifications are a part of each year's February 1 budget request process, and associated 9.3% salary increases become effective the following July 1 for a full fiscal year. The funding provided by the 2000 General Assembly was based upon an anticipated participation rate of 40% in FY02. Funding has not been increased beyond that level of participation, and is continued at the same level for FY09.

The 2004 General Assembly approved language and funding for the participation of Commissioners of the Revenue in a Career Development Program. Original certifications and re-certifications are a part of each year's February 1 budget request process, and associated salary increases ranging from 4.7% to 9.3% (based upon meeting certain criteria of the program) become effective the following July 1 for a full fiscal year. The funding provided by the 2004 General Assembly was based upon an anticipated participation rate of 25% in FY06. Funding has not been increased beyond that level of participation and is continued at the same level in FY09.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
TREASURERS, FINANCE DIRECTORS, and
COMMISSIONERS OF THE REVENUE**

**Career Development
Programs:
(continued)**

The 2004 General Assembly approved language and funding for the participation of Deputy Treasurers and Deputy Commissioners of the Revenue in Career Development Programs. Original certifications and re-certifications for the deputy programs are a part of each year's February 1 budget request process, and associated salary increases of 9.3% become effective the following July 1 for a full twelve months. Funding provided was based upon anticipated participation levels for FY06 and is continued at the same level for FY09.

Although the 2008 General Assembly approved funding for the correction of a prior technical legislative error, the funding provided by the General Assembly for Career Development Programs for Treasurers, Commissioners of the Revenue and deputies has not been increased beyond original participation levels, and growth in participation in the programs exceeds funds available.

Existing participants funded for the related salary increase in FY08 will continue to be funded in FY09. However, funding is not available to provide the related salary increases for new participants in FY09.

Any future participation in any of the Treasurers, Commissioners of the Revenue or Deputies' programs will require additional appropriation by the General Assembly in order for related salary increases to be funded.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
ALL OFFICES**

- Salary Increases:** The 2008 General Assembly has provided for a 2.00% increase effective December 1, 2008, for all constitutional officers and their Compensation Board funded permanent staff positions. No performance-based pay increases have been provided.
- Officers Salary:** Current language regarding setting salaries for Constitutional Officers requires the use of the most recent of the U.S. Census or provisional population data from the Weldon Cooper Center. Language has been added by the 2008 General Assembly requiring the salaries for Constitutional Officers to be set instead based upon the greater of the most recent U.S. census or the most recent provisional population data.
- Reduction to Aid in Localities:** Language and an associated funding reduction totaling \$50 million in FY09 was approved by the 2008 General Assembly to create a reversion clearing account to achieve savings in funding provided for aid to localities. This action requires that within 30 days of enactment of HB30, the Department of Planning and Budget (DPB) is to provide an estimate of aid to localities for the upcoming year and provide a savings apportionment amount to each locality based upon a proportion of the aggregate total required to achieve the \$50 million. Each locality will have until August 30, 2008, to choose whether to achieve their savings from a single program, a percentage reduction in all state payments, or to reimburse the Commonwealth in lieu of reductions to the payments they receive. DPB provided a draft of the distribution of the reductions on Friday, April 4 to local

governments.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
ALL OFFICES**

90-day Hiring Freeze:

The 90-day hiring freeze implemented in October 2007 as a part of the Governor's Budget Reduction Plan for Clerks, Treasurers, Commissioners of the Revenue and Directors of Finance has been continued by the 2008 General Assembly on an on-going basis into FY09, and has been extended to include Sheriffs and Commonwealth's Attorneys' offices effective July 1, 2008.

**Turnover and Vacancy
Use Restrictions:**

Since 2003, Sheriffs and Regional Jails have been restricted from the use of accrued vacancy savings due to previous budget reductions. Beginning in October, 2007, this restriction was extended to Clerks, Treasurers, Commissioners of the Revenue and Finance Directors, and the 2008 General Assembly extended this restriction to Commonwealth's Attorneys' offices effective July 1, 2008. Likewise, restrictions on the use of accrued turnover funds for certain personnel actions and for transfer to other budget categories were implemented for all programs beginning in October, 2007 and have been continued for FY09.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
ALL OFFICES**

Premium Recoveries: Language was proposed in the Budget Bill and approved by the 2008 General Assembly to begin recovering from localities 50% of the cost of premiums for providing the VRS Retiree Health Care Credit coverage and the Division of Risk Management's VARISK General Liability Insurance and Surety Bond coverage for all constitutional officers and their employees. A portion of the liability insurance and bond coverage has been recovered under existing law for Treasurers, Commissioners of the Revenue and Finance Directors each year from the July payroll reimbursement. Beginning in July, 2008, the new amounts covering both premiums for all officers will be recovered from the July payroll reimbursement.

Cost Reporting: Language was approved by the 2008 General Assembly requiring that the Compensation Board report on the feasibility of developing an annual cost report for Commonwealth's Attorneys, Treasurers and Commissioners of Revenue, similar to the annual jail cost report.

**COMPENSATION BOARD
FY09 SPECIFIC BUDGET ISSUES
ALL OFFICES**

June Payroll Shift:

Based upon action by the 2002 Session of the General Assembly, the Compensation Board's reimbursement cycle for fiscal year payroll and expenses has permanently changed. While the Compensation Board has always reimbursed expenditures one month in arrears, prior to FY02 it included an accelerated schedule in June to reimburse both May and June expenditures prior to the end of the fiscal year. In FY02, localities did not receive a reimbursement for June expenditures. Instead, June 2002 expenditures were reimbursed in the month of July 2002, or the beginning of FY03. In FY03, localities received reimbursements for the months of June through May. Since FY04, this reimbursement schedule has remained the same, with localities receiving reimbursement payments for the months of June through May in the months of July through June. This has not changed the budget cycle for the fiscal year, however, which is still established on a fiscal year cycle, beginning July 1 and ending June 30. Because of this change, officers should keep in mind that expenditures in the month of June of each year will be reimbursed out of budgeted funds available for the following fiscal year and could result in a delay in reimbursement of expenditures in the later months of the fiscal year.

**COMPENSATION BOARD
FY09 REIMBURSEMENT POLICIES
FUNDING LEVELS**

OFFICER SALARIES

**Sheriffs/Regional Jails,
Commonwealth's Attorneys,
and Clerks:**

100% of Appropriation Act amount.

**Treasurers and
Commissioners:**

50% of 1980 salary amount plus 100%
of all increases to Appropriation Act
amount.

OFFICER BENEFITS

**Sheriffs/Regional Jails and
Commonwealth's Attorneys:**

FICA at 7.65% and VRS retirement at actual
rate, not to exceed 6.23%, paid on 100% of
approved salary amounts. Contributions for
VRS Group Life Insurance will be required in
FY09, and reimbursement will be made at
0.33%.

Clerks:

Benefit rates as stated above, paid on one-
third of approved salary amounts.

**Treasurers and
Commissioners:**

Benefit rates as stated above, paid at same
percentage level as officer's salary.

**COMPENSATION BOARD
FY09 REIMBURSEMENT POLICIES
FUNDING LEVELS**

**FULL-TIME PERMANENT STAFF SALARIES
& TEMPORARY (HOURLY/WAGE) STAFF SALARIES**

**Sheriffs/Regional Jails*,
Commonwealth's Attorneys,
and Clerks:** 100% of Compensation Board
approved amount.

**Treasurers and
Commissioners:** 50% of Compensation Board approved
amount.

*Exception: Reimbursement amounts for Medical, Treatment, Classification, and Records positions in Sheriffs' offices and regional jails represent 2/3rds of the total salary approved by the Compensation Board.

**FULL-TIME PERMANENT STAFF BENEFITS
& TEMPORARY (HOURLY-WAGE) STAFF BENEFITS**

**Sheriffs/Regional Jails and
Commonwealth's Attorneys:** FICA at 7.65% for full-time staff and
hourly staff, and VRS retirement at actual rate,
not to exceed 6.23% for full-time staff only,
paid on 100% of approved salary amounts.
Contributions for VRS Group Life Insurance will
be required in FY09, and reimbursement will be
made at 0.33%.

Clerks: Benefit rates as stated above, paid on one-
third of approved salary amounts.

**Treasurers and
Commissioners:** Benefit rates as stated above, paid on one-half
of approved salary amounts.

**COMPENSATION BOARD
FY09 REIMBURSEMENT POLICIES
FUNDING LEVELS**

OFFICE EXPENSES (Sheriffs includes vehicle expenses)

Sheriffs/Regional Jails,	100% of Compensation Board approved amount.
Commonwealth's Attorneys, and Clerks:	However, base budget office expenses for Sheriffs and Clerks were eliminated in FY04, and only minimal amounts will be budgeted in FY09 in offices that had approved base transfers from another budget category in recent years.
Treasurers and Commissioners:	50% of Compensation Board approved amount.

EQUIPMENT

Sheriffs/Regional Jails:	Funding provided for approved LIVESCAN equipment only. Percentage approved is based on the stress factor for the locality. Due to budget reductions, no other funding is provided in FY09 for equipment.
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**COMPENSATION BOARD
FY09 REIMBURSEMENT POLICIES
FUNDING LEVELS**

EQUIPMENT, continued

**Commonwealth's Attorneys,
Treasurers and
Commissioners:**

Due to budget reductions, no funding is provided in FY09 for equipment.

Clerks:

Clerks' technology funding requests will be considered by the Compensation Board at its September 2008 Board Meeting after on-line budget requests are submitted in August. A stress factor will not be applied. An estimate of fiscal year 2009 technology trust funds has been provided on the Compensation Board website along with budget estimates to assist in automation planning for the upcoming fiscal year.

**MEETING AND CONFERENCE
EXPENSES**

All Officers:

We anticipate continuing to offer programs in FY09 for new officers, for jail management, and for lawful employment practices. Reimbursement will continue to be provided for expenses related to attendance at these training programs. Training will also be provided on a monthly basis for COIN (reimbursement and personnel processing system) and LIDS (Local Inmate Data System – per diems). No other additional funding is available for reimbursement of attendance at non-Compensation Board sponsored training events, although associated expenses may be reimbursed through existing office expense funding.

**COMPENSATION BOARD
FY09 REIMBURSEMENT POLICIES
FUNDING LEVELS**

**SUBSTITUTE PROSECUTOR
EXPENSES**

**Commonwealth's
Attorneys Only:**

Direct reimbursement of travel expenses to all Commonwealth's Attorneys and assistant Commonwealth's Attorneys not requesting hourly rate reimbursement.

Reimbursement not to exceed \$50 per hour plus expenses only provided for "part time" Commonwealth's Attorneys or assistants.

**EXCEPTION TO TREASURERS'
FUNDING LEVELS**

100% of all Compensation Board approved expenses are reimbursed for the cities of Franklin, Lynchburg, and Richmond. Two-thirds of all Compensation Board approved salary and office expenses are reimbursed for the cities of Danville and Williamsburg.

JAIL PER DIEM PAYMENTS

Per Diem Payments:

Funding rates established to compensate localities for the costs of housing inmates remain unchanged in FY09. The per diem rates for offenders that are arrested on a state warrant are, as required by law: \$8 for local responsible inmates, and for state responsible inmates awaiting trial or during the first 90 days following the date of final sentence, held in a local or regional jail; \$22 for such inmates held in jail farms; \$14 for state responsible inmates held after the 90th day following the date of final sentence in a local or regional jail;

and \$28 for such inmates held in jail farms.

**COMPENSATION BOARD
FY09 REIMBURSEMENT POLICIES
FUNDING LEVELS**

JAIL PER DIEM PAYMENTS, continued

Federal Overhead Recovery: Language is included in the Appropriation Act for the recovery of the federal and out-of-state share of state-funded personnel costs. The Compensation Board determines the overhead recovery amount, and will deduct it from the quarterly per diem payment for state and local inmates. Jails that are not owed sufficient quarterly per diem amounts against which to recover the overhead amount will be required to submit a payment to the Compensation Board in the amount that the overhead costs exceed the per diem payment amount.

Jail Contract Bed Program:

Funding is included in the jails' per diem appropriation for a contract bed program between the Department of Corrections (DOC) and local and regional jail facilities. Local and regional jails receiving per diem funding are required to give priority to the housing of inmates in order of local-responsible, state-responsible, and state contract inmates. Funding in the amount of \$2,555,000 is appropriated for local and regional jails to enter into agreements with the Director of DOC for up to 500 beds to house state-responsible offenders and to effect transfers of convicted state felons between and among local and regional jails. The Compensation Board will reimburse localities not to exceed \$14 per state felon day in addition to amounts reimbursed in the standard quarterly per diem payments.

**COMPENSATION BOARD
FY09 REIMBURSEMENT POLICIES
FUNDING LEVELS**

**Emergency Medical
Expenses:**

Based upon the recommendation of the Emergency Medical Review Panel, the Compensation Board may reimburse localities for costs of emergency medical care for state responsible inmates, not to exceed \$377,010 per year statewide