

TTF \$1 Administrative Expenditures, FY97-FY04
Compensation Board

FY97 Expenditure	Payment To	Description of Expense
185,946.10	Department of Information Technology	April thru October, 1996, Clerks Technology Plans Development
43,564.09	Department of Information Technology	November, 1996, Clerks Technology Plans Development
18,054.17	Department of Information Technology	December, 1996, Clerks Technology Plans Development
4,821.85	Department of Information Technology	January, 1997, Clerks Technology Plans Development
252,386.21	Total FY97 \$1 Administrative Expenditures	

FY98 Expenditure	Payment To	Description of Expense
10,000.00	CIM (IAT)	Study by CIM's Task Force on Land Records Mgmt
3.00	DPB Central Accts	IHRIS NGF Funding transfer to Central Accts
1,215.00	Metro Info Services	13.5 Hours consulting services, 4/1-30/1998
3,285.00	Metro Info Services	36.5 Hours consulting services, 5/1-31/98
2,646.00	Dell Computers	PC for Land Records Position
108.63	Richmond Free Press	Position Advertisement, Land Records Position
312.60	Richmond Times Dispatch	Position Advertisement, Land Records Position
440.02	Travel Vouchers	Interview Panel Travel (2 members), Land Records Position
72.33	Dagwood's Deli	Interview Panel Lunches (2 days), Land Records Position
18,082.58	Total FY98 \$1 Administrative Expenditures	

FY99 Expenditure	Payment To	Description of Expense
4.00	DPB Central Accts	IHRIS NGF Funding transfer to Central Accts
47,460.00	Metro Services	Consulting Services
12,026.00	Metro Services	Consulting Services
25,390.00	Metro Services	Consulting Services
27,861.00	Metro Services	Consulting Services
805.00	Metro Services	Consulting Services
2,130.94	Metro Services	Consulting Services
8,631.51	Metro Services	Consulting Services
20,662.50	Metro Services	Consulting Services
47,836.00	Metro Services	Consulting Services
3,555.00	Metro Services	Consulting Services
46,150.00	Metro Services	Consulting Services
15,750.00	Metro Services	Consulting Services
32,486.00	Metro Services	Consulting Services
1,765.35	Metro Services	Consulting Services
2,820.63	Metro Services	Consulting Services
2,484.68	Metro Services	Consulting Services
3,075.18	Metro Services	Consulting Services
653.14	Metro Services	Consulting Services
51,546.41	Robert Orr's PS & Rel Travel	Robert Orr, Salary and Benefits & TTF Travel Expenses
292.57	Task Force Travel Vouchers	Land Records Task Force Meetings
330.65	Task Force Travel Vouchers	Land Records Task Force Meetings
319.95	Task Force Travel Vouchers	Land Records Task Force Meetings
110.60	Task Force Travel Vouchers	Land Records Task Force Meetings
153.74	Task Force Travel Vouchers	Land Records Task Force Meetings
354,300.85	Total FY99 \$1 Administrative Expenditures	

FY00 Expenditure	Payment To	Description of Expense
35,415.50	Payroll	Robert Orr, Salary and Benefits, partial year
576.31	Robert Orr	TTF Travel Expense Reimbursement
762.29	Task Force Travel Vouchers	Land Records Task Force Meetings
184.50	Richmond Free Press	Position Advertisement, Land Records Position
262.42	Richmond Times Dispatch	Position Advertisement, Land Records Position
64.00	Travel Vouchers	Interview Panel Travel (1 member), Land Records Position
35.31	Dagwood's Deli	Interview Panel Lunches (1 day), Land Records Position
3,271.25	Payroll	Charlotte Luck, Salary and Benefits, partial year
40,571.58	Total FY00 \$1 Administrative Expenditures	

TTF \$1 Administrative Expenditures, FY97-FY04
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FY01 Expenditure	Payment To	Description of Expense
77,174.00	Cott Systems	Purchase of prior customers' index data
4,600.00	Logan Systems	Purchase of prior customers' index data
2,731.53	Charlotte Luck	TTF Travel Expense Reimbursement
40,134.97	Payroll	Charlotte Luck, Salary and Benefits
124,640.50	Total FY01 \$1 Administrative Expenditures	

FY02 Expenditure	Payment To	Description of Expense
13,169.58	Metro Services	Consulting Services
149.32	Charlotte Luck	TTF Travel Expense Reimbursement
40,839.33	Payroll	Charlotte Luck, Salary and Benefits
54,158.23	Total FY02 \$1 Administrative Expenditures	

FY03 Expenditure	Payment To	Description of Expense
818.00	Richard Lampman/Charlotte Luck	TTF Travel Expense Reimbursement
44,382.23	Payroll	Charlotte Luck, Salary and Benefits
45,200.23	Total FY03 \$1 Administrative Expenditures	
25,175.50	Department of Information Technology	COIN

FY04 Expenditure	Payment To	Description of Expense
177.45	Lisa Carson	TTF Travel Expense Reimbursement
23,327.24	Payroll	C. Luck/L. Baily, Salary and Benefits, partial year
23,504.69	Total FY04 \$1 Administrative Expenditures	
130,901.00	Virginia Information Technology Agency	COIN