

Compensation Board
 FY06 TTF Approved Budgets - Equipment and Services

FIPS	LOCALITY NAME	FY06 \$4				FY06 \$1 *			Total \$4 and \$1		
		FY06 TTF Available Funds	Equipment Request	Services Request	\$4 Approved	Equipment Request	Services Request	\$1 Approved	Total Equipment	Total Services	Total Approved
001	ACCOMACK	\$52,687	16,214	36,469	\$52,683	10,000	10,000	\$20,000	\$26,214	\$46,469	\$72,683
003	ALBEMARLE	\$175,538	0	175,538	\$175,538			\$0	\$0	\$175,538	\$175,538
005	ALLEGHANY	\$7,768	0	7,768	\$7,768	0	15,445	\$15,445	\$0	\$23,213	\$23,213
007	AMELIA	\$8,682	0	8,681	\$8,681	0	12,000	\$12,000	\$0	\$20,681	\$20,681
009	AMHERST	\$52,701	0	52,700	\$52,700			\$0	\$0	\$52,700	\$52,700
011	APPOMATTOX	\$9,014	0	9,000	\$9,000	0	5,000	\$5,000	\$0	\$14,000	\$14,000
013	ARLINGTON	\$178,317	0	178,316	\$178,316			\$0	\$0	\$178,316	\$178,316
015	AUGUSTA	\$86,227	0	86,227	\$86,227			\$0	\$0	\$86,227	\$86,227
017	BATH	\$893	0	892	\$892	0	16,285	\$16,285	\$0	\$17,177	\$17,177
019	BEDFORD	\$75,426	19,887	55,538	\$75,425			\$0	\$19,887	\$55,538	\$75,425
021	BLAND	\$0	0	0	\$0	0	29,679	\$29,679	\$0	\$29,679	\$29,679
023	BOTETOURT	\$43,316	0	31,000	\$31,000			\$0	\$0	\$31,000	\$31,000
025	BRUNSWICK	\$13,801	0	13,801	\$13,801	0	15,000	\$15,000	\$0	\$28,801	\$28,801
027	BUCHANAN	\$12,136	6,284	5,851	\$12,135	1,033	20,000	\$21,033	\$7,317	\$25,851	\$33,168
029	BUCKINGHAM	\$6,738	0	6,738	\$6,738	0	17,334	\$17,334	\$0	\$24,072	\$24,072
031	CAMPBELL	\$49,194	0	49,194	\$49,194			\$0	\$0	\$49,194	\$49,194
033	CAROLINE	\$39,874	0	39,873	\$39,873	4,200	18,000	\$22,200	\$4,200	\$57,873	\$62,073
035	CARROLL	\$20,891	0	20,890	\$20,890			\$0	\$0	\$20,890	\$20,890
036	CHARLES CITY COUNTY	\$13,152	0	13,151	\$13,151	0	37,317	\$37,317	\$0	\$50,468	\$50,468
037	CHARLOTTE	\$3,929	0	3,928	\$3,928	12,436	17,500	\$29,936	\$12,436	\$21,428	\$33,864
041	CHESTERFIELD	\$523,936	118,248	405,687	\$523,935			\$0	\$118,248	\$405,687	\$523,935
043	CLARKE	\$15,213	0	15,212	\$15,212			\$0	\$0	\$15,212	\$15,212
045	CRAIG	\$0	0	0	\$0	0	18,285	\$18,285	\$0	\$18,285	\$18,285
047	CULPEPER	\$62,474	0	29,516	\$29,516			\$0	\$0	\$29,516	\$29,516
049	CUMBERLAND	\$5,137	0	5,136	\$5,136	9,647	7,790	\$17,437	\$9,647	\$12,926	\$22,573
051	DICKENSON	\$6,222	0	6,222	\$6,222	12,662	2,400	\$15,062	\$12,662	\$8,622	\$21,284
053	DINWIDDIE	\$37,217	0	37,217	\$37,217	0	4,000	\$4,000	\$0	\$41,217	\$41,217
057	ESSEX	\$6,926	0	6,925	\$6,925	0	27,050	\$27,050	\$0	\$33,975	\$33,975
059	FAIRFAX COUNTY	\$1,388,432	20,000	1,368,432	\$1,388,432			\$0	\$20,000	\$1,368,432	\$1,388,432
061	FAUQUIER	\$79,562	0	79,562	\$79,562			\$0	\$0	\$79,562	\$79,562
063	FLOYD	\$14,245	0	14,245	\$14,245	0	4,640	\$4,640	\$0	\$18,885	\$18,885
065	FLUVANNA	\$29,684	0	29,684	\$29,684	0	18,000	\$18,000	\$0	\$47,684	\$47,684
067	FRANKLIN COUNTY	\$184,410	0	31,485	\$31,485			\$0	\$0	\$31,485	\$31,485
069	FREDERICK	\$152,964	122,963	30,000	\$152,963			\$0	\$122,963	\$30,000	\$152,963
071	GILES	\$14,065	0	14,064	\$14,064	0	51,715	\$51,715	\$0	\$65,779	\$65,779
073	GLOUCESTER	\$80,273	0	80,140	\$80,140	0	1,000	\$1,000	\$0	\$81,140	\$81,140
075	GOOCHLAND	\$22,554	0	22,554	\$22,554	0	16,766	\$16,766	\$0	\$39,320	\$39,320
077	GRAYSON	\$16,071	0	16,071	\$16,071	0	12,556	\$12,556	\$0	\$28,627	\$28,627

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079	GREENE	\$45,179	0	45,178	\$45,178	0	7,509	\$7,509	\$0	\$52,687	\$52,687
081	GREENSVILLE	\$132	0	132	\$132	0	12,352	\$12,352	\$0	\$12,484	\$12,484
083	HALIFAX	\$36,750	0	36,750	\$36,750	12,670	0	\$12,670	\$12,670	\$36,750	\$49,420
085	HANOVER	\$114,274	3,030	111,244	\$114,274			\$0	\$3,030	\$111,244	\$114,274
087	HENRICO	\$332,485	64,080	268,404	\$332,484			\$0	\$64,080	\$268,404	\$332,484
089	HENRY	\$58,594	0	58,593	\$58,593			\$0	\$0	\$58,593	\$58,593
091	HIGHLAND	\$0	0	0	\$0	0	42,823	\$42,823	\$0	\$42,823	\$42,823
093	ISLE OF WIGHT	\$37,840	0	37,839	\$37,839			\$0	\$0	\$37,839	\$37,839
095	JAMES CITY COUNTY	\$120,164	0	120,164	\$120,164			\$0	\$0	\$120,164	\$120,164
097	KING AND QUEEN CO	\$2,664	0	2,663	\$2,663	0	26,395	\$26,395	\$0	\$29,058	\$29,058
099	KING GEORGE	\$32,349	17,349	15,000	\$32,349			\$0	\$17,349	\$15,000	\$32,349
101	KING WILLIAM	\$14,917	0	14,917	\$14,917			\$0	\$0	\$14,917	\$14,917
103	LANCASTER	\$23,100	0	23,100	\$23,100	0	20,000	\$20,000	\$0	\$43,100	\$43,100
105	LEE	\$7,793	0	7,792	\$7,792	0	26,893	\$26,893	\$0	\$34,685	\$34,685
107	LOUDOUN	\$942,859	74,659	868,199	\$942,858			\$0	\$74,659	\$868,199	\$942,858
109	LOUISA	\$53,408	0	53,407	\$53,407			\$0	\$0	\$53,407	\$53,407
111	LUNENBURG	\$6,302	0	6,301	\$6,301	0	53,580	\$53,580	\$0	\$59,881	\$59,881
113	MADISON	\$11,346	0	11,345	\$11,345	0	1,800	\$1,800	\$0	\$13,145	\$13,145
115	MATHEWS	\$31,617	0	0	\$0			\$0	\$0	\$0	\$0
117	MECKLENBURG	\$37,671	0	27,228	\$27,228			\$0	\$0	\$27,228	\$27,228
119	MIDDLESEX	\$10,575	0	10,574	\$10,574	0	5,757	\$5,757	\$0	\$16,331	\$16,331
121	MONTGOMERY	\$110,627	0	96,949	\$96,949			\$0	\$0	\$96,949	\$96,949
125	NELSON	\$20,768	0	20,768	\$20,768	0	12,317	\$12,317	\$0	\$33,085	\$33,085
127	NEW KENT	\$18,426	0	18,426	\$18,426	0	43,500	\$43,500	\$0	\$61,926	\$61,926
131	NORTHAMPTON	\$15,541	0	15,540	\$15,540	525	41,045	\$41,570	\$525	\$56,585	\$57,110
133	NORTHUMBERLAND	\$45,873	0	27,860	\$27,860			\$0	\$0	\$27,860	\$27,860
135	NOTTOWAY	\$4,735	0	4,734	\$4,734	2,000	12,882	\$14,882	\$2,000	\$17,616	\$19,616
137	ORANGE	\$42,299	1,020	41,278	\$42,298	0	15,000	\$15,000	\$1,020	\$56,278	\$57,298
139	PAGE	\$18,987	0	18,986	\$18,986	0	11,692	\$11,692	\$0	\$30,678	\$30,678
141	PATRICK	\$20,866	0	5,400	\$5,400			\$0	\$0	\$5,400	\$5,400
143	PITTSYLVANIA	\$59,270	0	59,269	\$59,269	0	23,015	\$23,015	\$0	\$82,284	\$82,284
145	POWHATAN	\$26,760	12,000	14,759	\$26,759	6,000	5,000	\$11,000	\$18,000	\$19,759	\$37,759
147	PRINCE EDWARD	\$7,725	0	7,725	\$7,725	0	8,840	\$8,840	\$0	\$16,565	\$16,565
149	PRINCE GEORGE	\$19,063	0	19,063	\$19,063	0	20,000	\$20,000	\$0	\$39,063	\$39,063
153	PRINCE WILLIAM	\$739,250	8,517	730,733	\$739,250			\$0	\$8,517	\$730,733	\$739,250
155	PULASKI	\$23,231	0	23,231	\$23,231			\$0	\$0	\$23,231	\$23,231
157	RAPPAHANNOCK	\$5,295	0	5,295	\$5,295	0	41,575	\$41,575	\$0	\$46,870	\$46,870
159	RICHMOND COUNTY	\$739	0	738	\$738	0	11,997	\$11,997	\$0	\$12,735	\$12,735

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161	ROANOKE COUNTY	\$90,316	0	10,000	\$10,000			\$0	\$0	\$10,000	\$10,000
163	ROCKBRIDGE	\$45,087	0	45,086	\$45,086	0	4,229	\$4,229	\$0	\$49,315	\$49,315
165	ROCKINGHAM	\$374,591	0	66,250	\$66,250			\$0	\$0	\$66,250	\$66,250
167	RUSSELL	\$12,210	0	12,209	\$12,209	0	101,209	\$101,209	\$0	\$113,418	\$113,418
169	SCOTT	\$8,973	0	8,972	\$8,972	0	74,136	\$74,136	\$0	\$83,108	\$83,108
171	SHENANDOAH	\$56,676	0	56,675	\$56,675	0	36,500	\$36,500	\$0	\$93,175	\$93,175
173	SMYTH	\$16,087	0	16,086	\$16,086	0	5,931	\$5,931	\$0	\$22,017	\$22,017
175	SOUTHAMPTON	\$14,298	0	14,297	\$14,297	0	5,000	\$5,000	\$0	\$19,297	\$19,297
177	SPOTSYLVANIA	\$201,910	0	201,909	\$201,909			\$0	\$0	\$201,909	\$201,909
179	STAFFORD	\$191,686	75,000	116,685	\$191,685			\$0	\$75,000	\$116,685	\$191,685
181	SURRY	\$3,537	0	3,537	\$3,537	0	44,184	\$44,184	\$0	\$47,721	\$47,721
183	SUSSEX	\$2,810	0	2,810	\$2,810	0	23,788	\$23,788	\$0	\$26,598	\$26,598
185	TAZEWELL	\$21,823	0	21,822	\$21,822			\$0	\$0	\$21,822	\$21,822
187	WARREN	\$65,967	0	65,967	\$65,967			\$0	\$0	\$65,967	\$65,967
191	WASHINGTON	\$124,472	0	120,000	\$120,000			\$0	\$0	\$120,000	\$120,000
193	WESTMORELAND	\$21,921	0	21,921	\$21,921	0	36,198	\$36,198	\$0	\$58,119	\$58,119
195	WISE	\$14,822	0	14,822	\$14,822	0	20,000	\$20,000	\$0	\$34,822	\$34,822
197	WYTHE	\$17,598	0	17,590	\$17,590	13,885	15,800	\$29,685	\$13,885	\$33,390	\$47,275
199	YORK	\$118,906	0	118,906	\$118,906			\$0	\$0	\$118,906	\$118,906
510	ALEXANDRIA	\$192,906	0	152,524	\$152,524			\$0	\$0	\$152,524	\$152,524
520	BRISTOL	\$0	0	0	\$0	0	28,200	\$28,200	\$0	\$28,200	\$28,200
530	BUENA VISTA	\$3,019	0	3,019	\$3,019	0	9,554	\$9,554	\$0	\$12,573	\$12,573
540	CHARLOTTESVILLE	\$23,721	0	23,720	\$23,720	0	21,600	\$21,600	\$0	\$45,320	\$45,320
550	CHESAPEAKE	\$251,979	1,800	250,178	\$251,978			\$0	\$1,800	\$250,178	\$251,978
570	COLONIAL HEIGHTS	\$8,923	0	8,923	\$8,923	0	42,077	\$42,077	\$0	\$51,000	\$51,000
590	DANVILLE	\$173,751	133,751	40,000	\$173,751			\$0	\$133,751	\$40,000	\$173,751
630	FREDERICKSBURG	\$13,764	0	13,764	\$13,764	0	13,713	\$13,713	\$0	\$27,477	\$27,477
650	HAMPTON	\$118,000	0	117,999	\$117,999			\$0	\$0	\$117,999	\$117,999
670	HOPEWELL	\$14,656	0	14,655	\$14,655			\$0	\$0	\$14,655	\$14,655
680	LYNCHBURG	\$44,907	0	44,906	\$44,906			\$0	\$0	\$44,906	\$44,906
690	MARTINSVILLE	\$7,066	7,065	0	\$7,065			\$0	\$7,065	\$0	\$7,065
700	NEWPORT NEWS	\$259,740	94,414	41,960	\$136,374			\$0	\$94,414	\$41,960	\$136,374
710	NORFOLK	\$177,102	0	177,102	\$177,102			\$0	\$0	\$177,102	\$177,102
730	PETERSBURG	\$36,846	0	36,846	\$36,846			\$0	\$0	\$36,846	\$36,846
740	PORTSMOUTH	\$96,846	0	67,900	\$67,900			\$0	\$0	\$67,900	\$67,900
750	RADFORD	\$1,993	0	1,993	\$1,993	0	26,486	\$26,486	\$0	\$28,479	\$28,479
760	RICHMOND CITY	\$462,432	0	462,431	\$462,431			\$0	\$0	\$462,431	\$462,431
764	RICHMOND-MANCHESTER	\$1,383	0	1,382	\$1,382			\$0	\$0	\$1,382	\$1,382

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770	ROANOKE CITY	\$170,853	0	109,856	\$109,856			\$0	\$0	\$109,856	\$109,856
775	SALEM	\$39,831	0	38,085	\$38,085			\$0	\$0	\$38,085	\$38,085
790	STAUNTON	\$17,669	0	17,668	\$17,668	0	15,417	\$15,417	\$0	\$33,085	\$33,085
800	SUFFOLK	\$146,377	0	146,376	\$146,376			\$0	\$0	\$146,376	\$146,376
810	VIRGINIA BEACH	\$605,867	66,814	539,052	\$605,866			\$0	\$66,814	\$539,052	\$605,866
820	WAYNESBORO	\$12,674	0	12,673	\$12,673	0	35,000	\$35,000	\$0	\$47,673	\$47,673
840	WINCHESTER	\$30,477	30,476	0	\$30,476	10,000	0	\$10,000	\$40,476	\$0	\$40,476
121		\$10,905,614	\$893,571	\$9,075,847	\$9,969,418	\$95,058	\$1,380,756	\$1,475,814	\$988,629	\$10,456,603	\$11,445,232

* In addition to \$4 funds (§17.1-279.B., Code of Virginia) specifically available to each Circuit Court Clerk, \$1 funds (§17.1-279.C., Code of Virginia) is available to Circuit Court Clerks "(i) for the purposes of funding studies to develop and update individual land-records automation plans for individual circuit court clerks' offices, at the request of and in consultation with the individual circuit court clerk's offices, and (ii) for the purposes enumerated in subsection B to implement the plan to modernize land records in individual circuit court clerks' offices and provide secure remote access to land records throughout the Commonwealth. The allocations pursuant to this subsection may give priority to those individual clerks' offices whose deposits into the trust fund would not be sufficient to implement its modernization plan." The FY06 TTF \$1 Available funds totaled \$1,961,821.