

**LOCAL INMATE DATA SYSTEM (LIDS) NEWSLETTER**

**New Executive Secretary for the Compensation Board**

As many of you know, Bruce Haynes the Executive Secretary of the Compensation Board retired on December 31, 2006. The Board has selected Robyn M. de Socio as the new Executive Secretary for the Compensation Board effective January 1, 2007. Prior to becoming the Executive Secretary Robyn served as the Compensation Board's Assistant Executive Secretary.

Robyn has been a permanent staff member with the Compensation Board since December of 1993. She was the Agency's Budget and Finance Manager for 8 years, responsible for the Constitutional Officer annual budget development process, the agency's biennial budget development through the legislative process, maintaining internal budgetary controls, and managing the agency's accounting functions. Over the years she has also worked closely with the Sheriffs, Regional Jail Superintendents, and Commonwealth's Attorneys on special projects such as the development of staffing standards and career development programs. Robyn has also worked as a senior fiscal technician for the Treasurers' program and as an assistant with procurements and accounts payable on a part time basis from 1990-1993.

Robyn holds a Bachelor of Science degree in Economics from Virginia Commonwealth University, and a Master of Science in Criminal Justice, also from Virginia Commonwealth University. She is a 2000 graduate of the Virginia Executive Institute.

**Compensation Board**

Phone: (804) 786-0786  
 Fax: (804) 371-0235

Web Address:  
<http://www.scb.virginia.gov>

Mailing Address:  
 P. O. Box 710  
 Richmond, VA 23218-0710

**Staff Contacts**

User Issues

- Mark Wood,  
 Senior LIDS Analyst 225-3276  
[mark.wood@scb.virginia.gov](mailto:mark.wood@scb.virginia.gov)
- Anne Wilmoth,  
 Chief Information Officer 225-3307  
[anne.wilmoth@scb.virginia.gov](mailto:anne.wilmoth@scb.virginia.gov)

Program Issues

- Anne Wilmoth,  
 Chief Information Officer 225-3307  
[anne.wilmoth@scb.virginia.gov](mailto:anne.wilmoth@scb.virginia.gov)
- Melanie Morrison,  
 Systems Engineer 225-3336  
[melanie.morrison@scb.virginia.gov](mailto:melanie.morrison@scb.virginia.gov)

Policy/Audit Issues

- Anne Wilmoth  
[anne.wilmoth@scb.virginia.gov](mailto:anne.wilmoth@scb.virginia.gov)
- Oliver Bradshaw,  
 Audit Supervisor 225-3479  
[oliver.bradshaw@scb.virginia.gov](mailto:oliver.bradshaw@scb.virginia.gov)
- Rick Burkett,  
 LIDS Auditor 225-3303  
[rick.burkett@scb.virginia.gov](mailto:rick.burkett@scb.virginia.gov)

**Overview of the Compensation Board Funding included in the Governor's Recommended Budget for FY07 & FY08**

**Sheriffs and Regional Jails**

- Funding is recommended to provide a 3% salary increase effective December 1, 2007 for Constitutional Officers and their employees.
- Additional funding of \$11.5 million is included for additional reimbursement to those localities and regional jail authorities that include their Sheriffs' deputies and Regional Jail officers in the Law Enforcement Officers' Retirement System (LEOS), which provides expanded retirement benefits for certain local public safety employees. Payments to localities will be based on each locality's number of sworn deputies and their fiscal stress score, as determined by the Commission on Local Government

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**IMPORTANT DATE**

**LIDS Certification and Approval Due Date 02/14/2007**  
**LIDS Basic Training Cancelled for February**  
**LIDS Advisory Committee Meeting is 02/22/07**

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- Additional funding of \$743,059 and 24 additional positions is recommended to meet the FY08 cost of additional law enforcement positions due based upon the ratio of 1 deputy per 1500 of locality population. The allocation of these positions will be based upon each county's most recent population estimate as determined by the Weldon Cooper Center for Public Service at the University of Virginia, released in January 2007. Based on provisional population data from January 2006, the anticipated need is 40 positions in FY08.
- Additional funding totaling \$768,755 and 42 positions is provided in FY08 for staffing of new jail construction for the Botetourt/Craig Regional Jail and completion of an expansion project in the Gloucester County Jail.
- Reduction of funding of \$113,139 in FY07 due to the delayed opening of additional jail pods at the Northwestern Regional Jail, and reduction of funding of \$1,628,910 in both FY07 and FY08 due to delayed opening of additional beds in Fairfax County Jail.
- Language regarding exemptions from the moratorium on jail construction projects was changed to remove Dinwiddie, Brunswick and Mecklenburg from expansion plans with the Southside Regional Jail, and language was modified to allow these three facilities to proceed in planning for a new regional jail facility.
- No additional positions or funding are provided for emergency corrections officers to address jail overcrowding, and no additional positions or funding are provided for court services deputy positions; however, positions and funding to provide for 9 additional court services deputies in FY08, approved by the 2006 session of the General Assembly, have not been reduced.
- No additional funding was provided for further participation of offices in the Master Deputy/Jail Officer Program.
- Funding of \$7,723,661 is provided to meet the increased costs of per diem payments for housing inmates in local and regional jails in FY07. The estimated need based on inmate population forecast data is \$7.7 million in FY07 and \$12.2 million in FY08. Funding was not included in the Budget Bill to address the anticipated shortfall in FY08. Current language provides that per diem funding is to be budgeted based upon actual inmate populations each year, and funding needs are anticipated to be addressed separately each year.

The LIDS Audit Corner

FY2007 LIDS Audit Status Report as of December 31, 2006

LIDS Audit Reports Issued:

Reports Issued with a Exceptional rating 19  
 Reports Issued with an Adequate Rating 2  
 Reports Issued with a Satisfactory Rating 2

The Compensation Board has been very pleased with the performance of the audited locations in fiscal year 2007.