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# The LIDS Gazette



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## FORECASTING UPDATE

In the first half of FY11 Local Responsible jail populations were consistently lower than that forecasted each month.

Table 1: FY11 Local Responsible Forecasted vs. Actual Population

### FY11 Local Responsible Offenders

<u>Month</u>	<u>Forecast</u>	<u>Actual</u>	<u>Difference</u>	<u>% Change</u>
July	19,223	19,172	51	0.3%
August	19,448	19,200	248	1.3%
September	19,559	19,338	221	1.1%
October	19,395	19,271	124	0.6%
November	19,233	19,136	97	0.5%
December	18,608	18,508	100	0.5%

Table 2: FY11 State Responsible Forecasted vs. Actual Population

### FY11 State Responsible Offenders

<u>Month</u>	<u>Forecast</u>	<u>Actual</u>	<u>Difference</u>	<u>% Change</u>
July	37,809	37,731	78	0.2%
August	37,815	37,666	149	0.4%
September	37,779	37,673	106	0.3%
October	37,803	37,744	59	0.2%
November	37,747	37,517	230	0.6%
December	37,657	37,410	247	0.7%

(continued on page 2)



AUDITOR'S  
CORNER

The Compensation Board Audit Staff presents the LIDS Audit results of the first half of FY11, July-December, 2010.

- ◆ 14 offices received an Exceptional Audit Rating.
- ◆ 2 offices received a Satisfactory Audit Rating.
- ◆ 1 office received an Adequate Audit Rating.
- ◆ 1 office received an Unsatisfactory Audit Rating.

We wish to congratulate the following jails on receiving an *Exceptional* audit rating.

Charlotte County Jail

Culpeper County Jail

Fairfax County Jail

Henry County Jail

Lancaster County Jail

Mecklenburg County Jail

Martinsville City Jail

Page County Jail

Pittsylvania County Jail

Piedmont Regional Jail

Newport News City Jail Farm

New River Valley Regional Jail

Northern Neck Regional Jail

Warren County Jail

*Forecasting Updates*

*(continued from page 1)*

As illustrated below, populations for every month in the first half of FY11 were lower than the population of that month for the two preceding fiscal years, with the exception of December.

Table 3: Local Responsible Population Month by Month Comparison for the first half of FY09, FY10 and FY11.

**FY09-FY11 Monthly Comparison of LR Population**

	<u>FY09 LR</u>	<u>FY10 LR</u>	<u>FY11 LR</u>	<u>FY09-FY11 % Change</u>
July	20,297	19,512	19,172	-5.9%
August	20,477	19,555	19,200	-6.7%
September	20,505	19,556	19,338	-6.0%
October	20,235	19,465	19,271	-5.0%
November	19,829	19,240	19,136	-3.6%
December	19,242	18,473	18,508	-4.0%