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The LIDS Gazette



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FORECASTING UPDATE

The first half of FY09 showed a steady decline in the offender population of local jails. Although the second half of FY09 has seen populations level off a bit and then begin to climb slightly, populations still continue to fall well below that forecasted.

The following table illustrates Forecasted vs. Actual Jail Populations for Local Responsible inmates in the second half of FY09.

FY09 Local Responsible Offenders

<u>Month</u>	<u>Forecast</u>	<u>Actual</u>	<u>Difference</u>
Jan	20,214	19,169	1,045
Feb	20,354	19,119	1,234
March	20,430	19,160	1,270
April	20,520	19,276	1,244
May	20,642	19,384	1,258
June	20,777	19,355	1,422

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FEDERAL COST RECOVERY

With the exception of 3 jails, all jails are subject to Federal Overhead Recovery from the Compensation Board. This is a recovery of state-funded costs associated with housing federal inmates or contract inmates from other states. The exempt jails are such because the federal share of capital costs exceeds the state's contribution. A change in the recovery methodology is in effect as of July 1, 2009.

2009 Acts of Assembly Item 70H.1

Beginning July 1, 2009 the Compensation Board shall determine by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day costs provided by the Commonwealth,..... as identified in the most recent Jail Cost Report prepared by the Compensation Board.

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AUDITOR'S

CORNER

The Compensation Board Audit Staff presents the LIDS Audit results of the second half of FY09, January-June, 2009.

- ◆ 20 offices received an Exceptional Audit Rating.
- ◆ 2 offices received a Satisfactory Audit Rating.
- ◆ 1 office received an Unsatisfactory Audit Rating.

We wish to congratulate the following jails on receiving an *Exceptional* audit rating.

Alexandria City Jail
Appomattox County Sheriff's Office
Bristol City Sheriff's Office
Charlotte County Sheriff's Office
Central Virginia Regional Jail
Chesapeake City Sheriff's Office
Hampton Roads Regional Jail
Henry County Jail
Martinsville City Sheriff's Office
Mecklenburg County Sheriff's Office
Middle River Regional Jail
Northampton County Sheriff's Office
Northern Neck Regional Jail
Prince William-Manassas Regional Jail

Roanoke City Sheriff's Office
Southampton County Sheriff's Office
Sussex County Sheriff's Office
Warren County Sheriff's Office
Western Tidewater Regional Jail
Virginia Beach City Sheriff's Office

MONTH-END FOLDER

Please be sure that the following items are included in your Month-End Folders. Remember that Month-End folders may be hard or soft copy.

- ◆ LIDS Monthly Certification Summary approved by Sheriff/Superintendent or designee
- ◆ LIDS Month-End Routine Reports, to include:
 - ◆ Possible Error Report
 - ◆ Data Integrity Report
- ◆ LIDS & Local Reconciliations of the following approved by supervisor
 - ◆ Headcount
 - ◆ Federal Inmates
 - ◆ Jail Contract Bed
 - ◆ Weekenders
 - ◆ Home Electronic Monitoring
 - ◆ Work Release
- ◆ Month-End Summary Sheet



Forecasting Updates

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The following table illustrates a comparison of sub-populations each month from January through June, 2009.

FY09 Jan-June Comparison of Sub-populations

	Pre-Trial	Sentenced w/ Pending	LR Felons	Misdemeanants	SR Felons	Federal	Ordinance	Total
Jan	8,016	5,557	2,902	2,694	6,236	1,879	443	27,727
Feb	7,806	5,506	2,948	2,858	6,269	1,889	469	27,746
March	7,866	5,527	2,887	2,880	6,330	1,874	979	28,342
April	7,945	5,561	2,964	2,806	6,398	1,955	459	28,089
May	8,084	5,451	2,920	2,929	6,290	1,898	514	28,085
June	8,009	5,495	3,018	2,833	6,254	1,814	459	27,882
Jan-June Diff	7	62	-116	-139	-17	65	-16	-155
Jan-June % Change	-0.08%	-1.12%	3.99%	5.17%	0.28%	-3.44%	3.58%	0.56%

Federal Cost Recovery

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The following reflects previous and current recovery rates, and the difference between the two.

Jail	Locality Name	Previous Per Diem Recovery Rate	New Per Diem Recovery Rate including Grants, Offc Veh, Other & Capital	Change in Rate
001	Accomack County	19.94	20.00	0.06
003	Albemarle / Charlottesville Regional	21.49	21.49	-
005	Alleghany County	39.50	39.57	0.07
009	Amherst County	30.74	30.74	-
011	Appomattox County	39.54	39.54	-
013	Arlington County	27.29	35.29	8.00
023	Botetourt County	28.38	28.38	-
025	Brunswick County	30.13	30.13	-
037	Charlotte County	26.02	26.12	0.09
041	Chesterfield County	24.59	24.61	0.02
047	Culpeper County	35.14	35.14	-
053	Dinwiddie County	31.66	31.66	0.00
059	Fairfax County	22.76	22.81	0.06
061	Fauquier County	17.04	17.04	-
067	Franklin County	23.73	24.06	0.33
069	Northwestern Regional	22.23	23.11	0.88
073	Gloucester County	31.23	31.25	0.02
087	Henrico County	19.64	20.75	1.10
089	Henry County	15.28	15.28	-
103	Lancaster County	40.29	40.29	-
107	Loudoun County	21.62	21.62	-

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Federal Cost Recovery

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Jail	Locality Name	Previous Per Diem Recovery Rate	New Per Diem Recovery Rate including Grants, Offc Veh, Other & Capital	Change in Rate
117	Mecklenburg County	32.03	32.10	0.07
119	Middle Peninsula Regional	18.21	18.21	0.00
121	Montgomery County	24.48	24.48	-
131	Northampton County	30.68	30.68	-
135	Piedmont Regional	8.64	8.65	0.01
137	Central Virginia Regional	12.39	12.96	0.57
139	Page County	24.49	24.52	0.03
141	Patrick County	43.05	43.05	-
143	Pittsylvania County	26.27	26.27	-
153	Prince William / Manassas Regional	26.00	26.04	0.04
157	Rappahannock County	57.99	57.99	-
161	Roanoke County/Salem	29.17	29.17	-
163	Rockbridge Regional	40.58	40.94	0.36
165	Rockingham County	28.95	28.95	-
171	Shenandoah County	29.81	29.91	0.10
175	Southampton County	32.21	33.15	0.94
183	Sussex County	33.18	33.18	-
187	Warren County	22.45	22.77	0.32
193	Northern Neck Regional	9.00	10.77	1.77
220	Danville City Farm	-	-	-
250	Newport News City Farm	-	-	-
460	Pamunkey Regional	22.96	22.96	-
465	Riverside Regional	20.02	20.12	0.10
470	Virginia Peninsula Regional	22.99	22.99	-
475	Hampton Roads Regional	20.94	21.59	0.65
480	New River Valley Regional	17.82	17.85	0.02
485	Blue Ridge Regional	22.52	22.60	0.08
490	Peumansend Creek Regional	33.37	33.45	0.08
491	Southside Regional	19.84	21.07	1.23
492	Southwest Virginial Regional	21.36	22.02	0.66
493	Middle River Regional	20.12	26.80	6.68
510	Alexandria City	18.80	19.08	0.28
520	Bristol City	24.77	24.77	-
550	Chesapeake City	15.18	16.74	1.56
590	Danville City	28.29	28.33	0.04
620	Western Tidewater Regional	17.43	17.43	0.00
630	Rappahannock Regional	15.91	16.25	0.33
650	Hampton City	23.51	23.51	-
690	Martinsville City	24.01	24.37	0.36

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Federal Cost Recovery

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Jail	Locality Name	Previous Per Diem Recovery Rate	New Per Diem Recovery Rate including Grants, Offc Veh, Other & Capital	Change in Rate
700	Newport News City	19.17	19.24	0.08
710	Norfolk City	20.09	20.18	0.09
730	Petersburg City	26.49	27.20	0.72
740	Portsmouth City	19.79	20.77	0.98
760	Richmond City	20.66	21.23	0.57
770	Roanoke City	19.92	20.13	0.21
810	Virginia Beach	21.48	21.82	0.34

These changes were effective July 1, 2009. Since payment has already been made for the first quarter, a one time adjustment will be posted as necessary when the 2nd quarter vouchers are processed in October. For most jails this adjustment will be null or minimal.



The Mental Health Survey has been posted to the Compensation Board website. Please complete the survey by Friday, August 7th. Data gleaned from this survey is the sole source of the annual Compensation Board Mental Health Report, mandated by the General Assembly. If you need certain data from LIDS to assist in the completion of this survey please be sure that your July monthly financials have been certified and approved.

The LIDS Certification & Approval is due on 8/12/2009.

QUESTIONS/SUGGESTIONS

Questions or comments about the content of the LIDS Gazette are always welcome. If you have such please call or email Kari Bullock. For suggestions or requests about what you may like to be addressed in future editions of the LIDS Gazette please email Kari Bullock.

