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Commonwealth of Virginia  
COMPENSATION BOARD  
Report to the General Assembly

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**JAIL COST REPORT  
FY 2002**

**ANNUAL  
EXPENDITURES  
AND REVENUES  
REPORT  
INCLUDING  
CANTEEN FUNDS**

**November 1, 2003**

## PREFACE

This is the fifth annual Jail Cost Report prepared by the Compensation Board in accordance with the provisions of Item 63 L of the 2002 Appropriation Act. The report shows all expenditures and revenues related to Virginia's local and regional jails and jail farms. This report also contains a brief profile of each facility and its operating environment. As directed by the General Assembly, for FY 2002, for the first time we have reported the inmate canteen and other inmate monies. The locality's independent auditors conducted an audit of the facility's canteen account and the four other accounts with inmate monies as specified in the Appropriations Act.

Considering the wide variation in size, age and capacity utilization of jail facilities throughout the Commonwealth, as well as the variety of inmate programs offered, it follows that there also exists a wide range of inmate costs per day. Our findings indicate that approximately 55% of daily costs are attributable to personnel costs. For each facility we note whether the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplies additional positions for the jail at locality expense. Revenues also show a similar variance related to the percent of funding provided by the Commonwealth and a given locality. This report also displays the flow of federal revenue funding to Virginia's jails. We have included comparative data for fiscal years 2000, 2001 and 2002.

Compensation Board staff would like to express their appreciation for the cooperation they received from sheriffs, regional jail superintendents and finance and budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Richard A. Lampman, Ph D., Policy and Planning Manager, of the Compensation Board. He may be reached at telephone number 804-786-0786 Ext 215 or e-mail at: [richard.lampman@scb.virginia.gov](mailto:richard.lampman@scb.virginia.gov).

Bruce W. Haynes  
Executive Secretary  
November 1, 2003

## INTRODUCTION

The Jail Cost Report is a compilation of expenditure and revenue data formulated to show inmate cost per day and the percent of funding that the Commonwealth, federal and local governments contribute to the operation of each jail. We added debt service paid by the locality category. As a result, this year's report shows, for the first time, local funds used to pay debt as a separate item.

The 2002 Appropriations Act added the requirement of accounting for all inmate monies to the report as set out in Item 63 L. That portion of the report used audited data as specified in the Auditor of Public Accounts audit specifications, Chapter 2 – 7: Audit Procedures. It includes canteen revenue and expenses, medical co-payments, telephone commissions and interest income

The Compensation Board staff assisted by the Auditor of Public Accounts developed a three-hour training program offered at five sites in the Commonwealth for both jail administrators and finance officers. The training consisted of a review of the existing report and the reporting requirements and stipulations of the inmate monies accounts. These sessions were attended by representatives of 69 jails.

Between January 27, and May 20, 2003 we conducted thirty-two (32) on-site visits of local and regional jails. Forty-three (43) jails were able to send their information through the mail or electronically. This is the first year that all operating jails were examined as none had opened or closed during the immediate reporting period.

When the staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the sheriff or jail administrator and the locality's finance manager signed a letter attesting to the accuracy of the data presented.

## **FY2002 FINDINGS SUMMARY**

The average operating cost per inmate per day was \$54.52, down \$.75 from last year's report. Jail operating costs per inmate day ranged from a low of \$ 29.60 at the Henry County Jail to \$ 129.77 in Fairfax County.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2002 was \$567,466,556. The Compensation Board provided funding of \$250,183,887 with other state agencies providing an additional \$59,800,605, primarily for capital costs. Virginia's localities contributed \$153,750,679 to operate local and regional jails and an additional \$5,503,365 to house inmates in other jurisdictions. In addition, Virginia localities contributed \$48,259,062 to meet debt service obligations. Federal government provided funding of \$33,995,50. Other funding, such as inmate telephone commissions and medical co-payments, investment income and earned interest, contributed \$14,748,621. Work release funds generated by the inmates provided \$6,337,109. Housing out of state inmates generated \$386,364. Central State Hospital paid \$630,720 to lease a portion of a regional jail. For FY 2002 the eighteen regional and one county jail showed a net excess of revenues over expenditures of \$6,128,906.

The Commonwealth's average share of total expenditures was 54.6%. It ranged from 82.6% for the Blue Ridge Regional Jail to 20.3% for the Fairfax County Jail.

The locality's share of total expenditures ranged from a negative 2% contribution to 75%. The average locality's share was 35.6%.

Thirty-six jails received federal and out of state housing fees totaling \$29,682,182. Federal revenues accounted for more than 10% of the total at 13 jails. Northern Neck Regional Jail received 74% of its funding from federal sources while Central Virginia Regional Jail received 68%. The Commonwealth's overhead recovery program returned \$2,191,145 to the general fund.

Average operating costs per inmate day for the Northern Virginia region were \$74.17. Other regions of the state were substantially lower with Central being the next highest at \$47.78, Eastern next at \$46.92 and the Western being the least costly at \$44.46.

Commonwealth funding for jail expansion totaled \$58 million in FY 2002. The Blue Ridge Regional Jail accounted for \$27.7 million, the Rappahannock Regional Jail \$26.6 million and the Arlington County Jail adding another \$1.8 million of the total. Local funding for jail expansion totaled \$1.4 million with the Piedmont Regional Jail contributing \$.9 million and the Central Virginia Regional Jail an additional \$.2 million.



During fiscal year 2002 local jails incurred 5,145,696 inmate days or 61.8% of total housed inmate days. Federal / out of state inmates days accounted for 3.4% of the local jail's total. Total costs for housing inmates in sheriff run jails was \$5.06 per day lower than the average for all jails of \$67.19 in the Commonwealth. The localities provided funding for their jails that was 6.1% greater than the state average, while the Commonwealth funding was 49.4%.

In comparison to the state average, regional jail's operating costs were \$5.06 lower per day. These jails are the newest in the state and were designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$8.67 per inmate day higher than the state average. Regional jails were responsible for 36.8% of the state's total inmate days. They also held 65% of the federal and out of state inmate population. With an average of 886 federal inmates, these facilities received \$17,021,460 of federal monies or \$53.85 per inmate day in comparison with \$59.53 as the state average.

The two jail farms accounted for the remaining 1.4 percent of inmate days. They incurred daily operating costs that were \$7.85 a day higher than the state average of \$54.52. Due to their age, they incurred minimal capital expenditures/debt service costs of 21 cents per inmate day during the year. This resulted in inmate expenditures per day of \$62.58. They did not hold any federal inmates nor receive any federal funding.

For localities that did not operate a jail, the City of Harrisonburg paid the highest amount for holding inmates at \$ 893,378, followed by the Central State Hospital at \$630,720.

The fifteen largest facilities, as measured by DOC operating capacity, accounted for 65 percent of the Commonwealth's total jail funding and these same facilities were responsible for 56 percent of all inmate responsible days.

When the inmate canteen accounts were examined, it was found that jails employed three distinctively different accounting methods: (1) Gross Basis - where the costs and the revenues received for the items purchased was recorded; (2) Net Basis - where only a profit or commission was received for the sale of the items purchased; and (3) Not at Jail Level - where the items purchased were charged directly to the inmates at cost. We also found that the individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. For instance, whether or not a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the figures reported in the canteen report.

Similarly, the other inmate related accounts: Telephone Commissions, Inmate Medical Co-payments, Work Release and Investment / Interest revenue were recorded using different accounting methods. Most of the jails deposited these revenues into either the inmate canteen fund or with the treasure of the locality / fiscal agent to the general fund. When these designated funds were maintained as separate accounts, their expenditures were reported in The Inmate Canteen Report found in Appendix E.

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**Total Virginia Jails (75)****Fiscal Year 2002****1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	698	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,521	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,168	Houses Females	Mixed
Date(s) Built	1835 - 2002	Operates Dispatch	Mixed
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>8,319,651</b>	<b>OPERATING CAPACITY</b>	
<b>FED / Out of State ADP</b>	<b>1,366</b>	<b>137% TOTAL</b>	
<b>TOTAL LIDS ADP</b>	<b>22,794</b>	<b>128% STATE RESPONSIBLE</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>16,689</b>		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>8,445,931</b>	<i>Expenses Per Inmate Day</i>	
Personal Services	\$315,370,108	\$37.34	
Food Services	\$28,747,646	\$3.40	
Medical Services	\$41,459,874	\$4.91	
Inmate Programs	\$1,641,705	\$0.19	
Transportation	\$3,371,773	\$0.40	
Direct Jail Support	\$45,794,222	\$5.42	
Capital Accounts - Operating	\$3,365,391	\$0.40	
Other Jail Indirect Expenses	\$20,742,967	\$2.46	
<b>SUB-TOTAL OPERATING</b>	<b>\$460,493,686</b>	<b>\$54.52</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$1,444,822	\$0.17	
Debt Service	\$105,528,048	\$12.50	
<b>TOTAL EXPENDITURES</b>	<b>\$567,466,556</b>	<b>\$67.19</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>8,445,931</b>	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Fed. / Out of State (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$1,613,306	\$0.19		
Salaries	\$178,399,187	\$21.12		
Per-Diems - Gross:	\$70,443,560	\$8.34		
- Overhead Recovery	-\$2,191,145	-\$0.26		
Per-Diems - Net	\$68,252,415	\$8.08		
Office / Vehicles	\$3,169,522	\$0.37		
Other	\$362,763	\$0.04		
Federal - Per-Diems	\$29,295,818	\$3.47	\$59.53	
Grants	\$3,381,632	\$0.40		
Other	\$1,317,600	\$0.16		
Local Jurisdictional - Operating	\$153,750,679	\$18.20		
Non-Local Jurisdictional	\$6,134,085	\$0.73		
Out of State	\$386,364	\$0.05		
Work Release	\$6,337,109	\$0.75		
Other	\$14,748,621	\$1.75		
<b>SUB-TOTAL OPERATING</b>	<b>\$467,149,101</b>	<b>\$55.31</b>		
Local Jurisdictional - Debt Related	\$48,259,062	\$5.71		
Commonwealth Construction Reimbursement	\$58,187,299	\$6.89		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$573,595,462</b>	<b>\$67.91</b>		
<b>Excess or (Deficiency) of Revenues</b>	<b>\$6,128,906</b>	<b>\$0.72</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**54.63% STATE FUNDED**

**5.99% FEDERAL FUNDED**

**27.09% LOCAL OPERATING**

**8.51% LOCAL DEBT RELATED**

**4.86% OTHER FUNDED**

**101.08% TOTAL FUNDED**

## Total Virginia Jails (74)

Fiscal Year 2001

### 1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	584	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,072	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,112	Houses Females	Mixed
Date(s) Built	1835 - 2001	Operates Dispatch	Mixed
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	7,759,969	<b>OPERATING</b>	
<b>FED / Out of State ADP</b>	1,253	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	21,260	131% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	16,184	124% STATE RESPONSIBLE	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	7,867,997	<i>Expenses Per Inmate Day</i>	
Personal Services	\$297,336,265	\$37.79	
Food Services	\$26,006,936	\$3.31	
Medical Services	\$37,809,097	\$4.81	
Inmate Programs	\$1,551,232	\$0.20	
Transportation	\$3,801,648	\$0.48	
Direct Jail Support	\$45,233,823	\$5.75	
Capital Accounts - Operating	\$3,570,966	\$0.45	
Other Jail Indirect Expenses	\$19,514,872	\$2.48	
<b>SUB-TOTAL OPERATING</b>	<b>\$434,824,839</b>	<b>\$55.27</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$3,183,956	\$0.40	
Debt Service	\$106,901,491	\$13.59	
<b>TOTAL EXPENDITURES</b>	<b>\$544,910,286</b>	<b>\$69.26</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	7,867,997	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Fed. / Out of State (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$1,720,016	\$0.22		
Salaries	\$178,980,441	\$22.75		
Per-Diems - Gross:	\$64,787,096	\$8.24		
- Overhead Recovery	-\$1,963,260	-\$0.25		
Per-Diems - Net	\$62,823,836	\$7.99		
Office / Vehicles	\$3,957,231	\$0.50		
Other	\$970,699	\$0.12		
Federal - Per-Diems	\$26,472,550	\$3.36	\$58.94	
Grants	\$2,373,326	\$0.30		
Other	\$1,291,529	\$0.16		
Local Jurisdictional	\$183,280,196	\$23.30		<b>33.63% LOCAL FUNDED</b>
Non-Local Jurisdictional	\$4,441,763	\$0.56		
Out of State	\$490,277	\$0.06		
Work Release	\$6,103,195	\$0.78		
Other	\$17,690,697	\$2.25		
<b>SUB-TOTAL OPERATING</b>	<b>\$490,595,756</b>	<b>\$62.35</b>		<b>Per Inmate Day</b>
Commonwealth Construction Reimbursement	\$56,824,927	\$7.22		
CAP Funds (Federal)	\$579,089	\$0.08		
<b>TOTAL REVENUES</b>	<b>\$547,999,772</b>	<b>\$69.65</b>		<b>Per Inmate Day</b>
<b>Excess or (Deficiency) of Revenues</b>	<b>\$3,089,486</b>	<b>\$0.39</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**  
**56.02% STATE FUNDED**  
**5.64% FEDERAL FUNDED**  
**33.63% LOCAL FUNDED**  
**5.27% OTHER FUNDED**  
**100.57% TOTAL FUNDED**

**All Local Jails (55)****Fiscal Year 2002****1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	274	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,310	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,584	Houses Females	Mixed
Date(s) Built	1835 - 2002	Operates Dispatch	Mixed
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>5,145,696</b>	<b>OPERATING</b>	
<b>FED / Out of State ADP</b>	<b>480</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>14,098</b>	142% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>9,894</b>	138% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS 5,223,318****2. EXPENDITURES**

Personal Services	\$206,704,901	\$39.57	
Food Services	\$17,357,580	\$3.32	
Medical Services	\$27,360,130	\$5.24	
Inmate Programs	\$967,472	\$0.19	
Transportation	\$2,265,582	\$0.43	
Direct Jail Support	\$23,381,518	\$4.48	
Capital Accounts - Operating	\$1,712,903	\$0.33	
Other Jail Indirect Expenses	\$19,873,925	\$3.80	
<b>SUB-TOTAL OPERATING</b>	<b>\$299,624,011</b>	<b>\$57.36</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$149,160	\$0.03	
Debt Service	\$24,754,923	\$4.74	
<b>TOTAL EXPENDITURES</b>	<b>\$324,528,094</b>	<b>\$62.13</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS 5,223,318****3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Fed. / Out of State (All) Inmate Day	
Grants	\$21,842	\$0.01		
Salaries	\$113,575,969	\$21.74		
Per-Diems - Gross:	\$42,528,661	\$8.14		
- Overhead Recovery	-\$881,562	-\$0.17		
Per-Diems - Net	\$41,647,099	\$7.97		
Office / Vehicles	\$1,851,445	\$0.35		
Other	\$234,510	\$0.05		
Federal - Per-Diems	\$12,274,358	\$2.35	\$70.01	
Grants	\$2,627,172	\$0.50		
Other	\$206,445	\$0.04		
Local Jurisdictional - Operating (to balance)	\$111,839,822	\$21.41		
Non-Local Jurisdictional	\$4,273,512	\$0.82		
Out of State	\$765	\$0.00		
Work Release	\$4,117,517	\$0.79		
Other	\$5,703,277	\$1.09		
<b>SUB-TOTAL OPERATING</b>	<b>\$298,373,733</b>	<b>\$57.12</b>		
Local Jurisdictional - Debt Related	\$23,519,732	\$4.51		
Commonwealth Construction Reimbursement	\$2,883,557	\$0.55		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$324,777,022</b>	<b>\$62.18</b>		
<b>Excess or (Deficiency) of Revenues</b>	<b>\$248,928</b>	<b>\$0.05</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**49.37% STATE FUNDED**

**4.66% FEDERAL FUNDED**

**34.46% LOCAL OPERATING**

**7.25% LOCAL DEBT RELATED**

**4.34% OTHER FUNDED**

**100.08% TOTAL FUNDED**

**Per Inmate Day****Per Inmate Day****Per Inmate Day**

**All Regional Jails (18)****Fiscal Year 2002****1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	424	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,211	Air Conditioned	Mixed
Indirect Supervision - # Beds	3,327	Houses Females	Yes
Date(s) Built	1935 - 2002	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>3,059,676</b>	<b>OPERATING</b>	
<b>FED / Out of State ADP</b>	<b>886</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>8,383</b>	128% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>6,538</b>	115% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS**

3,108,334

**2. EXPENDITURES**

Personal Services	\$104,362,062	Expenses Per Inmate Day	\$33.58	
Food Services	\$10,844,225		\$3.49	
Medical Services	\$13,939,030		\$4.48	
Inmate Programs	\$660,588		\$0.21	
Transportation	\$1,027,468		\$0.33	
Direct Jail Support	\$21,269,685		\$6.84	
Capital Accounts - Operating	\$1,516,303		\$0.49	
Other Jail Indirect Expenses	\$122,542		\$0.04	
<b>SUB-TOTAL OPERATING</b>	<b>\$153,741,903</b>		<b>\$49.46</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$1,295,662		\$0.42	
Debt Service	\$80,749,195		\$25.98	
<b>TOTAL EXPENDITURES</b>	<b>\$235,786,760</b>		<b>\$75.86</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**

3,108,334

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Fed. / Out of State (All) Inmate Day	
Grants	\$1,591,464	\$0.51		
Salaries	\$64,823,218	\$20.86		
Per-Diems - Gross:	\$25,009,915	\$8.05		
- Overhead Recovery	-\$1,309,583	-\$0.42		
Per-Diems - Net	\$23,700,332	\$7.63		
Office / Vehicles	\$1,318,077	\$0.42		
Other	\$128,253	\$0.04		
Federal - Per-Diems	\$17,021,460	\$5.48	\$53.85	
Grants	\$754,460	\$0.24		
Other	\$1,111,155	\$0.36		
Local Jurisdictional - Operating	\$37,934,816	\$12.21		
Non-Local Jurisdictional	\$1,860,573	\$0.60		
Out of State	\$385,599	\$0.12		
Work Release	\$2,149,024	\$0.69		
Other	\$8,869,165	\$2.85		
<b>SUB-TOTAL OPERATING</b>	<b>\$161,647,596</b>	<b>\$52.01</b>		
Local Jurisdictional - Debt Related	\$24,715,400	\$7.95		
Commonwealth Construction Reimbursement	\$55,303,742	\$17.79		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$241,666,738</b>	<b>\$77.75</b>		
<b>Excess or (Deficiency) of Revenues</b>	<b>\$5,879,978</b>	<b>\$1.89</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**62.29% STATE FUNDED**

**8.01% FEDERAL FUNDED**

**16.09% LOCAL OPERATING**

**10.48% LOCAL DEBT RELATED**

**5.62% OTHER FUNDED**

**102.49% TOTAL FUNDED**

Per Inmate Day

Per Inmate Day

Per Inmate Day

**All Jails Farms (2)****Fiscal Year 2002****1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941 - 1994	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	114,279
<b>FED / Out of State ADP</b>	0
<b>TOTAL LIDS ADP</b>	313
<b>DOC RATED OPERATING CAPACITY</b>	257

<b>OPERATING CAPACITY</b>	122%	<b>TOTAL STATE RESPONSIBLE</b>	122%
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**2. EXPENDITURES****ALL INMATE RESPONSIBLE DAYS 114,279**

Personal Services	\$4,303,145
Food Services	\$545,841
Medical Services	\$160,714
Inmate Programs	\$13,645
Transportation	\$78,723
Direct Jail Support	\$1,143,019
Capital Accounts - Operating	\$136,185
Other Jail Indirect Expenses	\$746,500
<b>SUB-TOTAL OPERATING</b>	<b>\$7,127,772</b>
Capital Accounts - Long Term	\$0
Debt Service	\$23,930
<b>TOTAL EXPENDITURES</b>	<b>\$7,151,702</b>

*Expenses Per Inmate Day*

	\$37.65	
	\$4.78	
	\$1.41	
	\$0.12	
	\$0.69	
	\$10.00	
	\$1.19	
	\$6.53	
	<b>\$62.37</b>	<b>Per Inmate Day</b>
	\$0.00	
	\$0.21	
	<b>\$62.58</b>	<b>Per Inmate Day</b>

**3. REVENUES****ALL INMATE RESPONSIBLE DAYS 114,279**

Commonwealth Funded	
Grants	\$0
Salaries	\$0
Per-Diems - Gross:	\$2,904,984
- Overhead Recovery	\$0
Per-Diems - Net	\$2,904,984
Office / Vehicles	\$0
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$3,976,041
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$70,568
Other	\$176,179
<b>SUB-TOTAL OPERATING</b>	<b>\$7,127,772</b>
Local Jurisdictional - Debt Related	\$23,930
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$7,151,702</b>

*Revenue Per Inmate Day Revenue Per Fed. / Out of State (All) Inmate Day*

	\$0.00		
	\$0.00		
	\$25.42		
	\$0.00		
	\$0.00		
	\$25.42		
	\$0.00		
	\$0.00		
	\$0.00	\$0.00	
	\$0.00		
	\$0.00		
	\$34.79		
	\$0.00		
	\$0.00		
	\$0.62		
	\$1.54		
	<b>\$62.37</b>		<b>Per Inmate Day</b>
	\$0.21		
	\$0.00		
	\$0.00		
	<b>\$62.58</b>		<b>Per Inmate Day</b>
	\$0.00		
	\$0.00		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**40.62% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**55.60% LOCAL OPERATING**

**0.33% LOCAL DEBT RELATED**

**3.45% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Excess or (Deficiency) of Revenues****\$0****\$0.00****Per Inmate Day**

## Jails Studied FY 2002

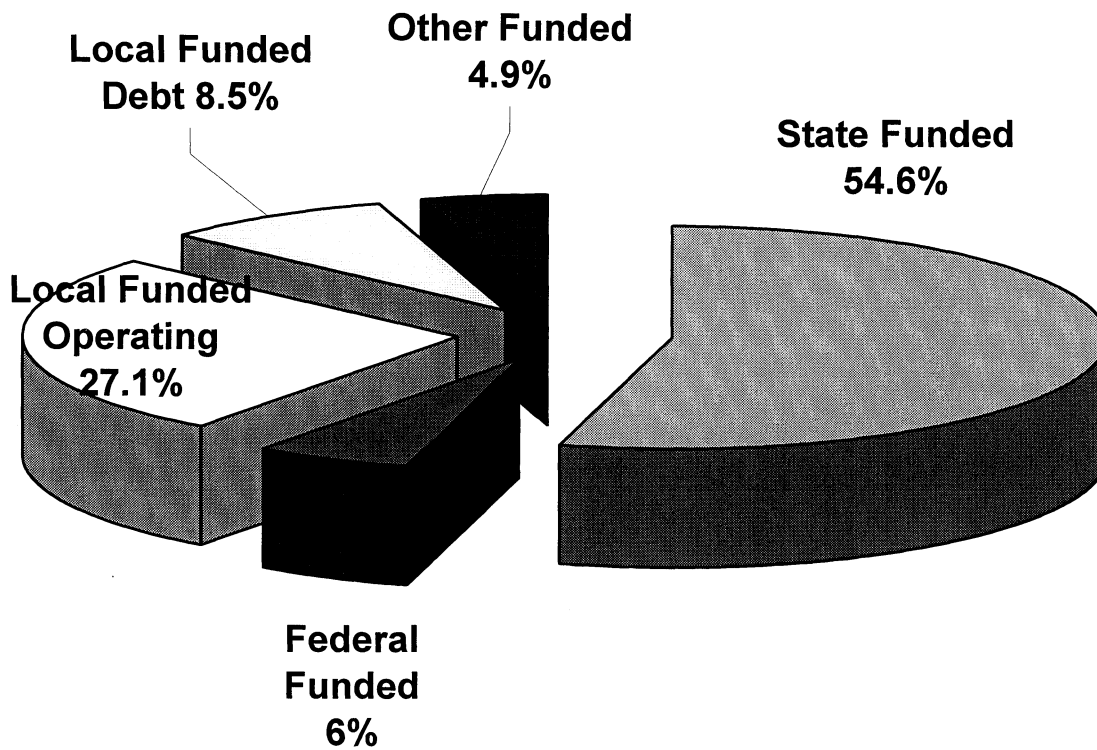
Jails Studied FY 2001	74
Jails Deleted from the FY 2001 Study - Closed	(0)
<hr/>	
None	
Jails Studied For The First Time FY 2002:	1
FIPS 005 Alleghany County	
<hr/>	
Jails Studied FY 2002	75

## Jails Not Studied – Newly Opened

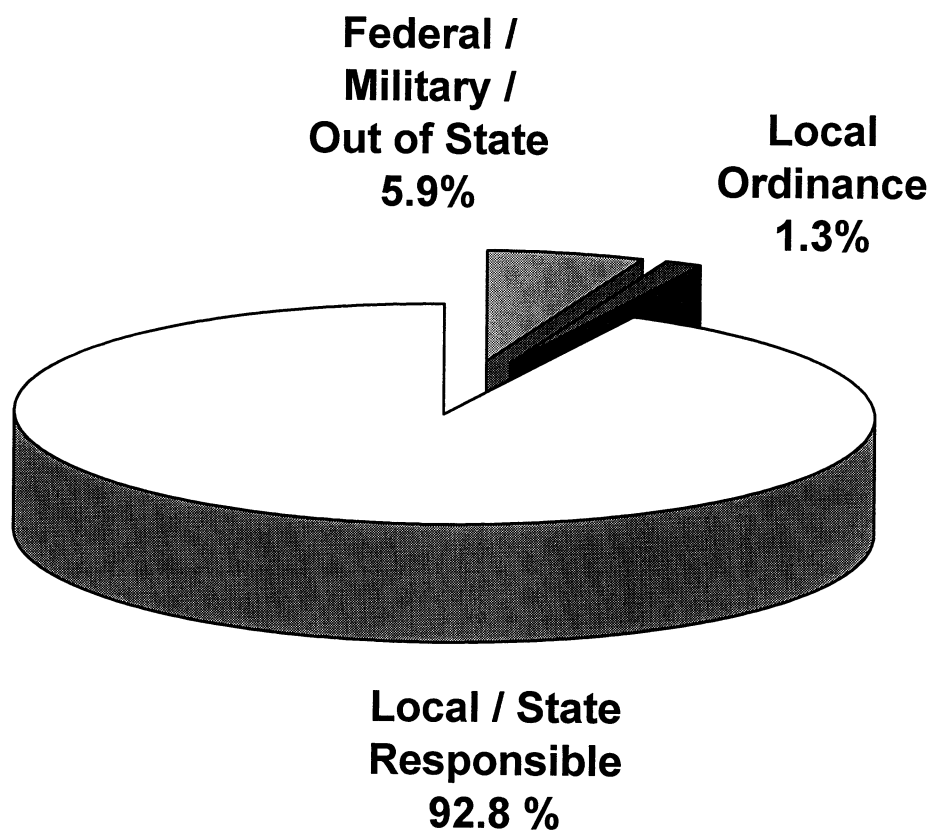
<b>FIPS</b>	<b>Locality</b>	<b><i>Opened</i></b>
<hr/>		
	None	



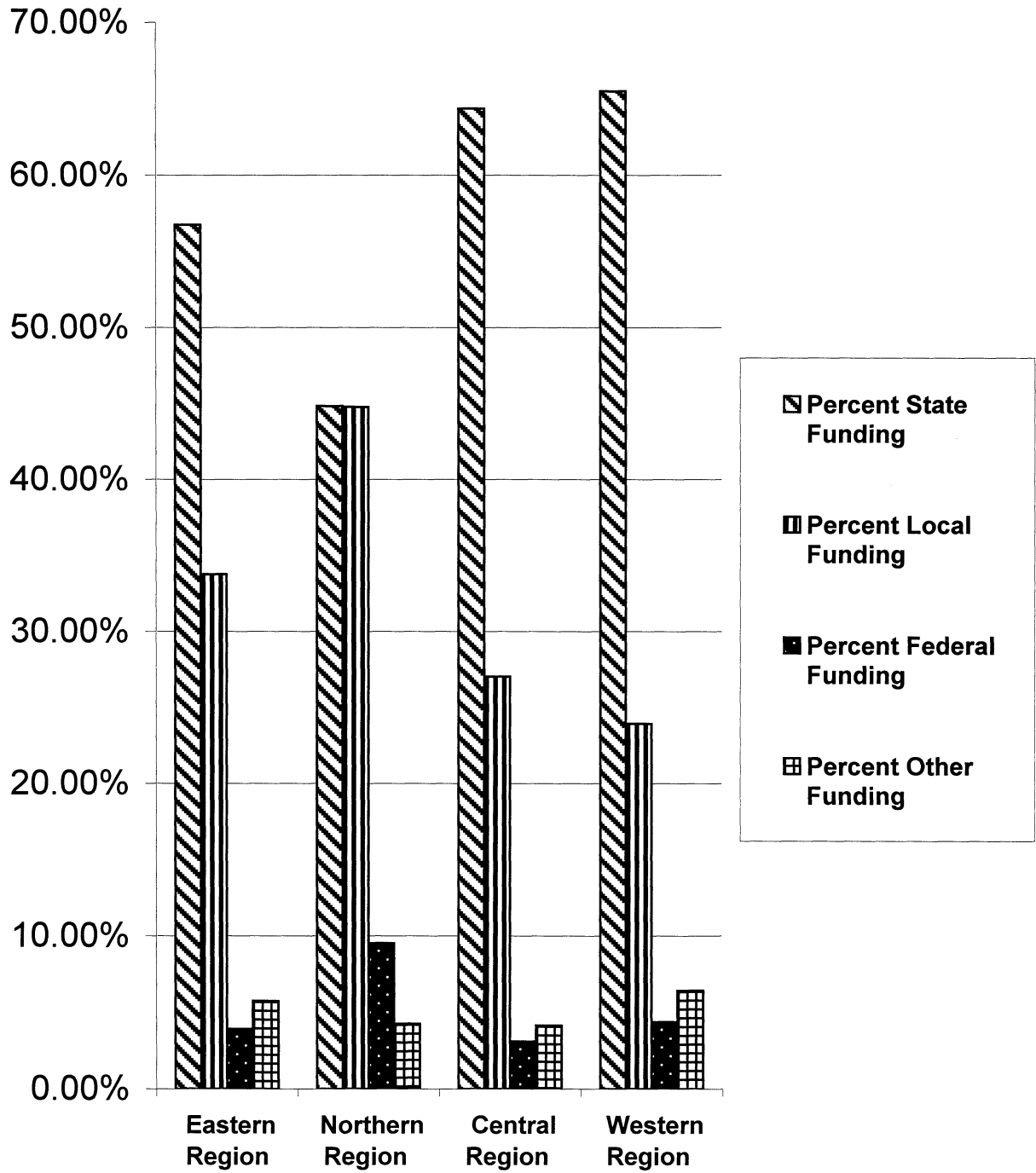
## FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE



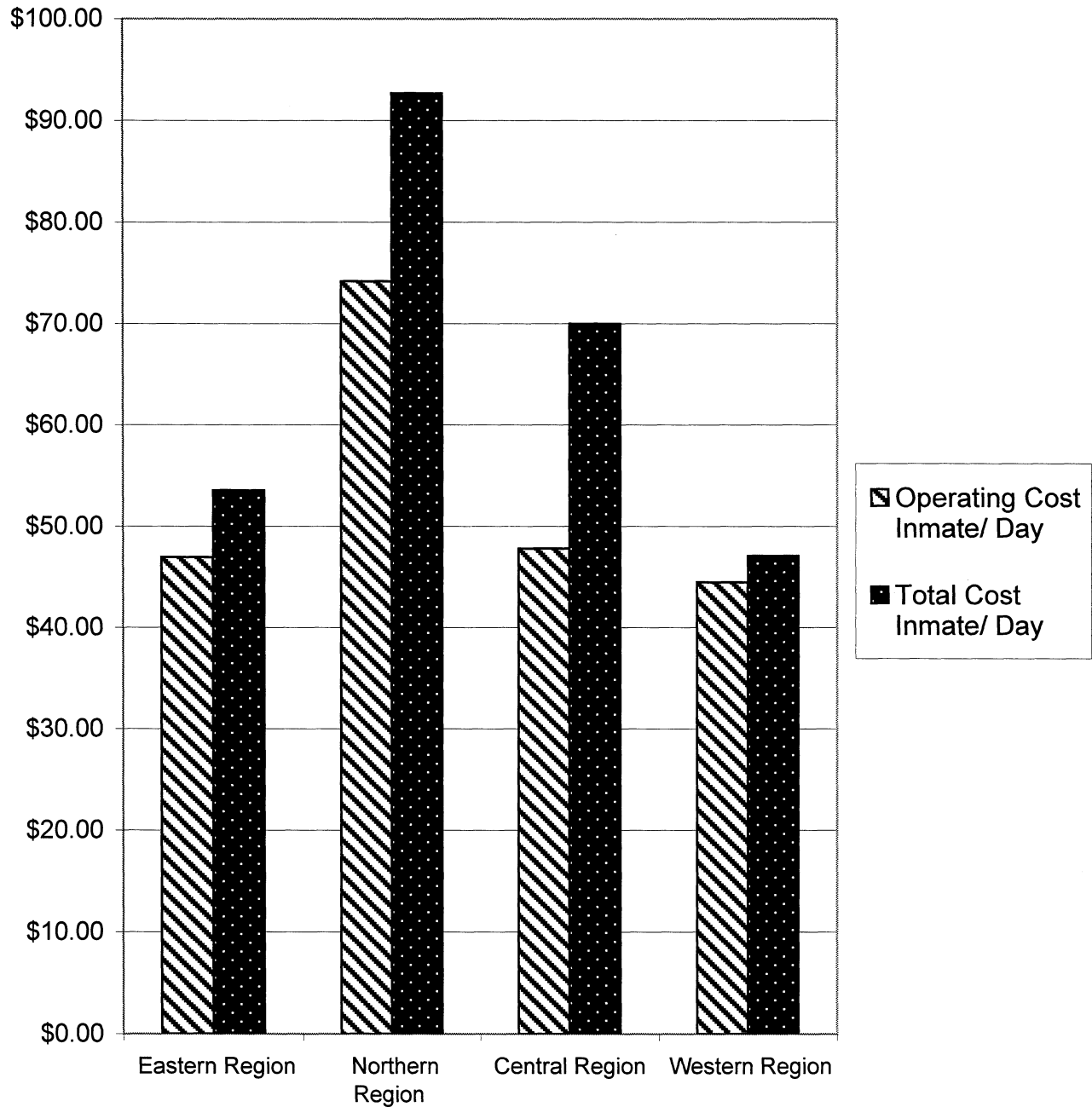
# INMATE DAYS BY TYPE



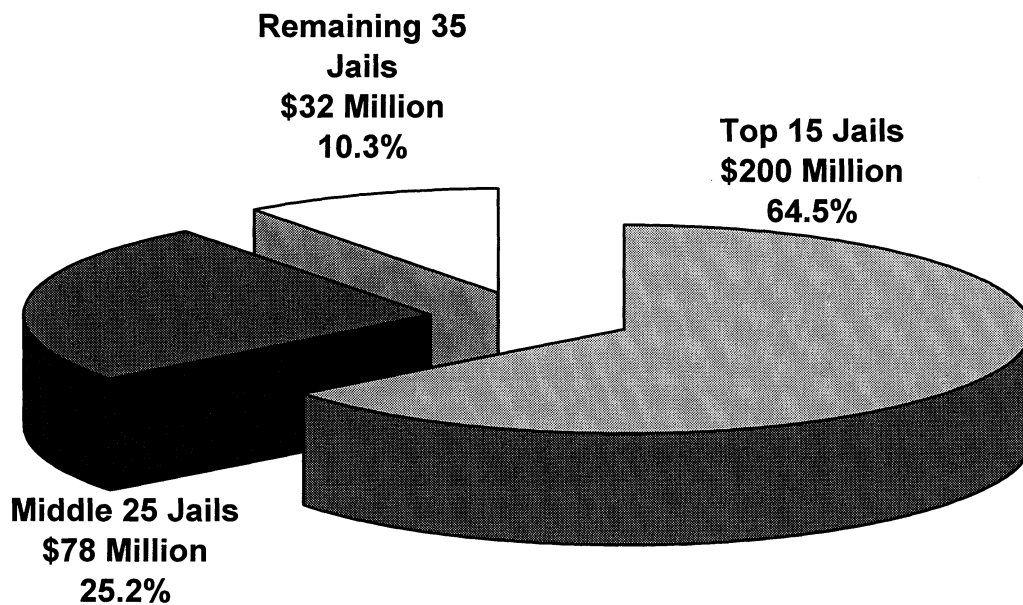
## JAIL FUNDING BY SOURCE



## OPERATING AND TOTAL JAIL COSTS PER INMATE DAY



**DISTRIBUTION OF STATE REVENUES\* BY  
TOTAL JAIL SIZE (BED CAPACITY)**  
**\*STATE REVENUES INCLUDE: GRANTS, SALARIES AND  
BENEFITS, PER-DIEMS, OFFICE / VEHICLE, EMERGENCY  
MEDICAL AND CAPITAL CONSTRUCTION**



## Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2002, 2001 and 2000

Jail	Operating Cost Per Inmate-Day FY 2002	Operating Cost Per Inmate-Day FY 2001	Operating Cost Per Inmate-Day FY 2000	Operating Cost Per Inmate-Day 3 Year Ave.	% Increase / (Decrease) Per Inmate-Day FY 2000 vs. FY '02
Accomack County	\$35.18	\$31.21	\$30.57	\$32.32	15.08%
Albemarle / Charlottesville Reg.	\$50.62	\$47.31	\$40.54	\$46.15	24.86%
Alexandria City	\$104.66	\$106.27	\$96.02	\$102.32	9.01%
Alleghany County	\$79.01	N.A.	N.A.		
Amherst County	\$45.64	\$44.94	\$46.95	\$45.84	-2.80%
Appomattox County	\$94.51	\$77.77	\$69.26	\$80.51	36.46%
Arlington County	\$89.97	\$90.64	\$92.12	\$90.91	-2.33%
Augusta County	\$47.41	\$44.43	\$40.68	\$44.17	16.53%
Blue Ridge Regional (Combined)	\$45.14	\$47.45	\$46.41	\$46.33	-2.74%
Botetourt County	\$72.16	\$55.27	\$56.47	\$61.30	27.77%
Bristol City	\$51.87	\$57.18	\$62.72	\$57.26	-17.29%
Brunswick County	\$49.41	\$47.14	\$39.32	\$45.29	25.64%
Buchanan County	\$46.13	\$49.52	\$83.53	\$59.73	-44.78%
Central Virginia Regional	\$38.01	\$42.24	\$39.76	\$40.00	-4.40%
Charlotte County	\$41.51	\$54.34	\$78.69	\$58.18	-47.25%
Chesapeake City	\$68.26	\$69.42	\$70.04	\$69.24	-2.54%
Chesterfield County	\$69.02	\$60.38	\$55.24	\$61.55	24.95%
Clarke Frederick Winchester Reg.	\$51.37	\$51.43	\$57.71	\$53.50	-10.99%
Culpeper County	\$82.70	\$80.20	\$77.35	\$80.08	6.92%
Danville City	\$39.89	\$40.99	\$36.82	\$39.23	8.32%
Danville City Farm	\$40.88	\$38.45	\$40.02	\$39.78	2.16%
Dickenson County	\$56.36	\$57.35	\$79.77	\$64.49	-29.34%
Dinwiddie County	\$43.34	\$41.06	\$42.38	\$42.26	2.27%
Fairfax County	\$129.77	\$122.86	\$107.75	\$120.13	20.43%
Fauquier County	\$70.27	\$63.35	\$63.22	\$65.61	11.16%
Franklin County	\$43.43	\$48.33	\$42.45	\$44.74	2.30%
Gloucester County	\$57.62	\$61.84	\$59.86	\$59.77	-3.74%
Hampton City	\$51.31	\$51.29	\$50.03	\$50.87	2.56%
Hampton Roads Regional	\$56.14	\$55.55	\$46.12	\$52.60	21.74%
Henrico County	\$57.10	\$63.02	\$61.48	\$60.53	-7.12%
Henry County	\$29.60	\$39.31	\$42.00	\$36.97	-29.52%
Lancaster County	\$81.94	\$69.10	\$67.02	\$72.69	22.26%
Lee County	\$36.39	\$41.60	\$41.42	\$39.80	-12.15%
Loudoun County	\$95.27	\$88.70	\$81.44	\$88.47	16.98%
Martinsville City	\$42.70	\$52.54	\$53.19	\$49.47	-19.72%
Mecklenburg County	\$57.31	\$53.09	\$52.72	\$54.37	8.71%
Middle Peninsula Regional	\$76.48	\$67.96	\$63.98	\$69.47	19.53%
Montgomery County	\$40.16	\$36.38	\$37.38	\$37.97	7.42%
New River Valley Regional	\$34.78	\$41.90	\$49.29	\$41.99	-29.43%
Newport News City	\$38.66	\$40.07	\$40.96	\$39.90	-5.62%
Newport News City Farm	\$82.28	\$60.99	\$57.02	\$66.76	44.28%
Norfolk City	\$37.11	\$38.29	\$39.25	\$38.22	-5.47%
Northampton County	\$60.78	\$65.78	\$63.88	\$63.48	-4.85%
Northern Neck Regional	\$41.64	\$48.57	\$40.74	\$43.65	2.20%
Page County	\$39.20	\$45.65	\$54.66	\$46.50	-28.29%
Pamunkey Regional	\$47.94	\$49.84	\$54.90	\$50.89	-12.68%
Patrick County	\$51.86	\$52.15	\$65.81	\$56.60	-21.20%
Petersburg City	\$44.77	\$48.84	\$45.83	\$46.48	-2.32%
Peumansend Creek Regional	\$65.38	\$63.71	N.A.		
Piedmont Regional	\$31.39	\$29.25	\$29.25	\$29.96	7.33%
Pittsylvania County	\$50.76	\$45.76	\$39.71	\$45.41	27.84%
Portsmouth City	\$37.94	\$40.19	\$44.97	\$41.04	-15.63%
Prince Wm / Manassas Reg.	\$73.58	\$68.42	\$78.06	\$73.35	-5.73%
Rappahannock County	\$72.64	\$78.22	\$91.91	\$80.92	-20.97%

## Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2002, 2001 and 2000

Jail	Operating Cost Per Inmate-Day FY 2002	Operating Cost Per Inmate-Day FY 2001	Operating Cost Per Inmate-Day FY 2000	Operating Cost Per Inmate-Day 3 Year Ave.	% Increase / (Decrease) Per Inmate-Day FY 2000 vs. FY '02
Rappahannock Regional	\$53.42	\$64.34	\$62.07	\$59.94	-13.93%
Richmond City	\$42.41	\$38.29	\$34.17	\$38.29	24.10%
Riverside Regional	\$44.90	\$49.95	\$52.00	\$48.95	-13.65%
Roanoke City	\$44.47	\$49.71	\$49.89	\$48.03	-10.85%
Roanoke County/Salem	\$61.03	\$59.23	\$60.46	\$60.24	0.94%
Rockbridge Regional	\$54.85	\$56.19	\$72.13	\$61.06	-23.96%
Rockingham County	\$43.57	\$46.75	\$52.50	\$47.61	-17.02%
Russell County	\$53.69	\$58.21	\$51.67	\$54.53	3.91%
Scott County	\$57.57	\$46.44	\$52.95	\$52.32	8.73%
Shenandoah County	\$47.24	\$55.90	\$51.14	\$51.43	-7.62%
Smyth County	\$44.50	\$46.44	\$51.47	\$47.47	-13.55%
Southampton County	\$49.95	\$55.60	\$57.11	\$54.22	-12.55%
Southside Regional	\$53.43	\$65.40	\$61.97	\$60.27	-13.79%
Sussex County	\$76.85	\$69.93	\$71.43	\$72.74	7.59%
Tazewell County	\$41.73	\$38.97	\$43.11	\$41.27	-3.20%
Virginia Beach City	\$43.56	\$45.06	\$41.14	\$43.26	5.88%
Virginia Peninsula Regional	\$49.48	\$48.01	\$44.18	\$47.22	11.98%
Warren County	\$43.62	\$52.95	\$75.13	\$57.23	-41.95%
Washington County	\$41.35	\$41.44	\$41.59	\$41.46	-0.57%
Western Tidewater Regional	\$36.97	\$38.76	\$39.84	\$38.53	-7.20%
Wise County	\$45.03	\$52.69	\$49.95	\$49.22	-9.85%
Average	\$54.52	\$55.27	\$53.61	\$54.47	1.71%

N.A. = Not Available

Jail not Studied in FY 2001 or FY 2000 due to being in Startup / Construction

## **EXPENDITURES**



# Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2002

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
1	Accomack County	\$35.18	\$35.18
3	Albemarle / Charlottesville Regional	\$50.62	\$55.26
510	Alexandria City	\$104.66	\$111.68
5	Alleghany County	\$79.01	\$101.59
9	Amherst County	\$45.64	\$52.50
11	Appomattox County	\$94.51	\$94.51
13	Arlington County	\$89.97	\$103.69
15	Augusta County	\$47.41	\$47.41
485	Blue Ridge Regional (Combined)	\$45.14	\$152.95
23	Botetourt County	\$72.16	\$72.16
520	Bristol City	\$51.87	\$51.87
25	Brunswick County	\$49.41	\$54.73
27	Buchanan County	\$46.13	\$46.13
137	Central Virginia Regional	\$38.01	\$40.18
37	Charlotte County	\$41.51	\$47.09
550	Chesapeake City	\$68.26	\$78.37
41	Chesterfield County	\$69.02	\$69.02
69	Clarke Fauquier Frederick Winchester Regional	\$51.37	\$51.49
47	Culpeper County	\$82.70	\$82.70
590	Danville City	\$39.89	\$41.04
220	Danville City Farm	\$40.88	\$40.88
51	Dickenson County	\$56.36	\$56.36
53	Dinwiddie County	\$43.34	\$43.34
59	Fairfax County	\$129.77	\$151.49
61	Fauquier County	\$70.27	\$70.27
67	Franklin County	\$43.43	\$43.43
73	Gloucester County	\$57.62	\$57.62
650	Hampton City	\$51.31	\$55.73
475	Hampton Roads Regional	\$56.14	\$68.18
87	Henrico County	\$57.10	\$65.53
89	Henry County	\$29.60	\$29.60
103	Lancaster County	\$81.94	\$81.94
105	Lee County	\$36.39	\$36.39
107	Loudoun County	\$95.27	\$95.27
690	Martinsville City	\$42.70	\$42.70
117	Mecklenburg County	\$57.31	\$57.31
119	Middle Peninsula Regional	\$76.48	\$86.17
121	Montgomery County	\$40.16	\$40.16
480	New River Valley Regional	\$34.78	\$45.26
700	Newport News City	\$38.66	\$40.48
250	Newport News City Farm	\$82.28	\$82.68
710	Norfolk City	\$37.11	\$41.81
131	Northampton County	\$60.78	\$60.78
193	Northern Neck Regional	\$41.64	\$47.87
139	Page County	\$39.20	\$39.20

## Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2002

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
460	Pamunkey Regional	\$47.94	\$65.96
141	Patrick County	\$51.86	\$51.86
730	Petersburg City	\$44.77	\$44.77
490	Peumansend Creek Regional	\$65.38	\$73.50
135	Piedmont Regional	\$31.39	\$37.71
143	Pittsylvania County	\$50.76	\$50.76
740	Portsmouth City	\$37.94	\$37.94
153	Prince William / Manassas Regional	\$73.58	\$73.86
157	Rappahannock County	\$72.64	\$79.63
630	Rappahannock Regional	\$53.42	\$156.70
760	Richmond City	\$42.41	\$43.09
465	Riverside Regional	\$44.90	\$58.11
770	Roanoke City	\$44.47	\$46.29
161	Roanoke County/Salem	\$61.03	\$61.03
163	Rockbridge Regional	\$54.85	\$66.69
165	Rockingham County	\$43.57	\$50.89
167	Russell County	\$53.69	\$53.69
169	Scott County	\$57.57	\$57.57
171	Shenandoah County	\$47.24	\$47.24
173	Smyth County	\$44.50	\$44.50
175	Southampton County	\$49.95	\$49.95
491	Southside Regional	\$53.43	\$64.98
183	Sussex County	\$76.85	\$76.85
185	Tazewell County	\$41.73	\$49.21
810	Virginia Beach City	\$43.56	\$44.76
470	Virginia Peninsula Regional	\$49.48	\$70.09
187	Warren County	\$43.62	\$43.62
191	Washington County	\$41.35	\$41.35
620	Western Tidewater Regional	\$36.97	\$42.64
195	Wise County	\$45.03	\$45.03

# **Jail Cost Per Inmate Day - Operating Highest to Lowest**

Fiscal Year 2002

<b>Fips</b>	<b>Jail</b>	<b>Operating Cost Per Inmate-Day</b>
59	Fairfax County	\$129.77
510	Alexandria City	\$104.66
107	Loudoun County	\$95.27
11	Appomattox County	\$94.51
13	Arlington County	\$89.97
47	Culpeper County	\$82.70
250	Newport News City Farm	\$82.28
103	Lancaster County	\$81.94
5	Alleghany County	\$79.01
183	Sussex County	\$76.85
119	Middle Peninsula Regional	\$76.48
153	Prince William / Manassas Regional	\$73.58
157	Rappahannock County	\$72.64
23	Botetourt County	\$72.16
61	Fauquier County	\$70.27
41	Chesterfield County	\$69.02
550	Chesapeake City	\$68.26
490	Peumansend Creek Regional	\$65.38
161	Roanoke County/Salem	\$61.03
131	Northampton County	\$60.78
73	Gloucester County	\$57.62
169	Scott County	\$57.57
117	Mecklenburg County	\$57.31
87	Henrico County	\$57.10
51	Dickenson County	\$56.36
475	Hampton Roads Regional	\$56.14
163	Rockbridge Regional	\$54.85
167	Russell County	\$53.69
491	Southside Regional	\$53.43
630	Rappahannock Regional	\$53.42
520	Bristol City	\$51.87
141	Patrick County	\$51.86
69	Clarke Fauquier Frederick Winchester Regional	\$51.37
650	Hampton City	\$51.31
143	Pittsylvania County	\$50.76
3	Albemarle / Charlottesville Regional	\$50.62
175	Southampton County	\$49.95
470	Virginia Peninsula Regional	\$49.48
25	Brunswick County	\$49.41
460	Pamunkey Regional	\$47.94
15	Augusta County	\$47.41
171	Shenandoah County	\$47.24
27	Buchanan County	\$46.13
9	Amherst County	\$45.64
485	Blue Ridge Regional (Combined)	\$45.14

# **Jail Cost Per Inmate Day - Operating Highest to Lowest**

Fiscal Year 2002

<b>Fips</b>	<b>Jail</b>	<b>Operating Cost Per Inmate-Day</b>
195	Wise County	\$45.03
465	Riverside Regional	\$44.90
730	Petersburg City	\$44.77
173	Smyth County	\$44.50
770	Roanoke City	\$44.47
187	Warren County	\$43.62
165	Rockingham County	\$43.57
810	Virginia Beach City	\$43.56
67	Franklin County	\$43.43
53	Dinwiddie County	\$43.34
690	Martinsville City	\$42.70
760	Richmond City	\$42.41
185	Tazewell County	\$41.73
193	Northern Neck Regional	\$41.64
37	Charlotte County	\$41.51
191	Washington County	\$41.35
220	Danville City Farm	\$40.88
121	Montgomery County	\$40.16
590	Danville City	\$39.89
139	Page County	\$39.20
700	Newport News City	\$38.66
137	Central Virginia Regional	\$38.01
740	Portsmouth City	\$37.94
710	Norfolk City	\$37.11
620	Western Tidewater Regional	\$36.97
105	Lee County	\$36.39
1	Accomack County	\$35.18
480	New River Valley Regional	\$34.78
135	Piedmont Regional	\$31.39
89	Henry County	\$29.60
<b>Average</b>		<b><u>\$54.52</u></b>

# PERCENT STATE FUNDING

## ALPHABETICAL

Fiscal Year 2002		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
1	Accomack County	\$35.18	73.36%
3	Albemarle / Charlottesville Regional	\$50.62	53.41%
510	Alexandria City	\$104.66	22.93%
5	Alleghany County	\$79.01	51.13%
9	Amherst County	\$45.64	64.87%
11	Appomattox County	\$94.51	70.76%
13	Arlington County	\$89.97	42.15%
15	Augusta County	\$47.41	64.92%
485	Blue Ridge Regional	\$45.14	82.65%
23	Botetourt County	\$72.16	65.18%
520	Bristol City	\$51.87	67.09%
25	Brunswick County	\$49.41	63.52%
27	Buchanan County	\$46.13	62.20%
137	Central Virginia Regional	\$38.01	44.39%
37	Charlotte County	\$41.51	69.12%
550	Chesapeake City	\$68.26	39.15%
41	Chesterfield County	\$69.02	44.01%
69	Clarke Fauquier Frederick Winchester Regional	\$51.37	60.00%
47	Culpeper County	\$82.70	52.24%
590	Danville City	\$39.89	76.32%
220	Danville City Farm	\$40.88	58.51%
51	Dickenson County	\$56.36	74.61%
53	Dinwiddie County	\$43.34	63.30%
59	Fairfax County	\$129.77	20.32%
61	Fauquier County	\$70.27	47.54%
67	Franklin County	\$43.43	71.24%
73	Gloucester County	\$57.62	54.25%
650	Hampton City	\$51.31	66.66%
475	Hampton Roads Regional	\$56.14	53.09%
87	Henrico County	\$57.10	44.83%
89	Henry County	\$29.60	67.70%
103	Lancaster County	\$81.94	62.60%
105	Lee County	\$36.39	59.25%
107	Loudoun County	\$95.27	34.06%
690	Martinsville City	\$42.70	71.61%
117	Mecklenburg County	\$57.31	66.24%
119	Middle Peninsula Regional	\$76.48	46.72%
121	Montgomery County	\$40.16	73.55%
480	New River Valley Regional	\$34.78	64.24%
700	Newport News City	\$38.66	75.24%
250	Newport News City Farm	\$82.28	32.42%
710	Norfolk City	\$37.11	66.29%
131	Northampton County	\$60.78	60.69%
193	Northern Neck Regional	\$41.64	29.76%
139	Page County	\$39.20	72.65%
460	Pamunkey Regional	\$47.94	37.09%

# PERCENT STATE FUNDING

## ALPHABETICAL

Fiscal Year 2002

Fips	Jail	Operating Cost Per Inmate-Day	Percent State Funding
141	Patrick County	\$51.86	66.05%
730	Petersburg City	\$44.77	68.40%
490	Peumansend Creek Regional	\$65.38	48.19%
135	Piedmont Regional	\$31.39	44.32%
143	Pittsylvania County	\$50.76	70.97%
740	Portsmouth City	\$37.94	65.11%
153	Prince William / Manassas Regional	\$73.58	42.45%
157	Rappahannock County	\$72.64	74.01%
630	Rappahannock Regional	\$53.42	81.88%
760	Richmond City	\$42.41	68.86%
465	Riverside Regional	\$44.90	50.36%
770	Roanoke City	\$44.47	63.86%
161	Roanoke County/Salem	\$61.03	55.44%
163	Rockbridge Regional	\$54.85	61.62%
165	Rockingham County	\$43.57	54.49%
167	Russell County	\$53.69	61.56%
169	Scott County	\$57.57	80.79%
171	Shenandoah County	\$47.24	72.92%
173	Smyth County	\$44.50	67.54%
175	Southampton County	\$49.95	76.20%
491	Southside Regional	\$53.43	58.03%
183	Sussex County	\$76.85	61.40%
185	Tazewell County	\$41.73	68.29%
810	Virginia Beach	\$43.56	60.74%
470	Virginia Peninsula Regional	\$49.48	56.96%
187	Warren County	\$43.62	58.78%
191	Washington County	\$41.35	68.92%
620	Western Tidewater Regional	\$36.97	62.25%
195	Wise County	\$45.03	66.71%
AVERAGE			54.63%

**PERCENT STATE FUNDING**  
**HIGHEST TO LOWEST**

Fiscal Year 2002		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
485	Blue Ridge Regional	\$45.14	82.65%
630	Rappahannock Regional	\$53.42	81.88%
169	Scott County	\$57.57	80.79%
590	Danville City	\$39.89	76.32%
175	Southampton County	\$49.95	76.20%
700	Newport News City	\$38.66	75.24%
51	Dickenson County	\$56.36	74.61%
157	Rappahannock County	\$72.64	74.01%
121	Montgomery County	\$40.16	73.55%
1	Accomack County	\$35.18	73.36%
171	Shenandoah County	\$47.24	72.92%
139	Page County	\$39.20	72.65%
690	Martinsville City	\$42.70	71.61%
67	Franklin County	\$43.43	71.24%
143	Pittsylvania County	\$50.76	70.97%
11	Appomattox County	\$94.51	70.76%
37	Charlotte County	\$41.51	69.12%
191	Washington County	\$41.35	68.92%
760	Richmond City	\$42.41	68.86%
730	Petersburg City	\$44.77	68.40%
185	Tazewell County	\$41.73	68.29%
89	Henry County	\$29.60	67.70%
173	Smyth County	\$44.50	67.54%
520	Bristol City	\$51.87	67.09%
195	Wise County	\$45.03	66.71%
650	Hampton City	\$51.31	66.66%
710	Norfolk City	\$37.11	66.29%
117	Mecklenburg County	\$57.31	66.24%
141	Patrick County	\$51.86	66.05%
23	Botetourt County	\$72.16	65.18%
740	Portsmouth City	\$37.94	65.11%
15	Augusta County	\$47.41	64.92%
9	Amherst County	\$45.64	64.87%
480	New River Valley Regional	\$34.78	64.24%
770	Roanoke City	\$44.47	63.86%
25	Brunswick County	\$49.41	63.52%
53	Dinwiddie County	\$43.34	63.30%
103	Lancaster County	\$81.94	62.60%
620	Western Tidewater Regional	\$36.97	62.25%
27	Buchanan County	\$46.13	62.20%
163	Rockbridge Regional	\$54.85	61.62%
167	Russell County	\$53.69	61.56%
183	Sussex County	\$76.85	61.40%
810	Virginia Beach	\$43.56	60.74%
131	Northampton County	\$60.78	60.69%
69	Clarke Fauquier Frederick Winchester Regional	\$51.37	60.00%

# PERCENT STATE FUNDING

## HIGHEST TO LOWEST

Fiscal Year 2002

Fips	Jail	Operating Cost Per Inmate-Day	Percent State Funding
105	Lee County	\$36.39	59.25%
187	Warren County	\$43.62	58.78%
220	Danville City Farm	\$40.88	58.51%
491	Southside Regional	\$53.43	58.03%
470	Virginia Peninsula Regional	\$49.48	56.96%
161	Roanoke County/Salem	\$61.03	55.44%
165	Rockingham County	\$43.57	54.49%
73	Gloucester County	\$57.62	54.25%
3	Albemarle / Charlottesville Regional	\$50.62	53.41%
475	Hampton Roads Regional	\$56.14	53.09%
47	Culpeper County	\$82.70	52.24%
5	Alleghany County	\$79.01	51.13%
465	Riverside Regional	\$44.90	50.36%
490	Peumansend Creek Regional	\$65.38	48.19%
61	Fauquier County	\$70.27	47.54%
119	Middle Peninsula Regional	\$76.48	46.72%
87	Henrico County	\$57.10	44.83%
137	Central Virginia Regional	\$38.01	44.39%
135	Piedmont Regional	\$31.39	44.32%
41	Chesterfield County	\$69.02	44.01%
153	Prince William / Manassas Regional	\$73.58	42.45%
13	Arlington County	\$89.97	42.15%
550	Chesapeake City	\$68.26	39.15%
460	Pamunkey Regional	\$47.94	37.09%
107	Loudoun County	\$95.27	34.06%
250	Newport News City Farm	\$82.28	32.42%
193	Northern Neck Regional	\$41.64	29.76%
510	Alexandria City	\$104.66	22.93%
59	Fairfax County	\$129.77	20.32%
AVERAGE			54.63%



# PERCENT STATE FUNDING

## ALPHABETICAL

Three Year Trend

FY 2002

FY 2001

FY 2000

3 Year  
Average

Fips

Jail

1 Accomack County	73.36%	72.03%	74.69%	73.36%
3 Albemarle / Charlottesville Regional	53.41%	52.69%	57.97%	54.69%
510 Alexandria City	22.93%	23.44%	23.98%	23.45%
5 Alleghany County	51.13%			
9 Amherst County	64.87%	65.59%	66.83%	65.76%
11 Appomattox County	70.76%	69.47%	75.41%	71.88%
13 Arlington County	42.15%	39.98%	41.73%	41.29%
15 Augusta County	64.92%	71.20%	70.97%	69.03%
485 Blue Ridge Regional	82.65%	55.76%	70.29%	69.56%
23 Botetourt County	65.18%	71.42%	64.77%	67.12%
520 Bristol City	67.09%	63.62%	61.63%	64.11%
25 Brunswick County	63.52%	67.37%	62.08%	64.32%
27 Buchanan County	62.20%	60.79%	63.77%	62.25%
137 Central Virginia Regional	44.39%	35.12%	20.19%	33.23%
37 Charlotte County	69.12%	81.28%	75.45%	75.28%
550 Chesapeake City	39.15%	41.79%	46.70%	42.55%
41 Chesterfield County	44.01%	46.27%	55.44%	48.57%
69 Clarke Frederick Winchester Regional	60.00%	64.20%	61.14%	61.78%
47 Culpeper County	52.24%	59.54%	60.81%	57.53%
590 Danville City	76.32%	75.64%	77.91%	76.62%
220 Danville City Farm	58.51%	59.73%	50.42%	56.22%
51 Dickenson County	74.61%	73.19%	58.87%	68.89%
53 Dinwiddie County	63.30%	57.85%	55.80%	58.98%
59 Fairfax County	20.32%	26.09%	23.07%	23.16%
61 Fauquier County	47.54%	48.52%	36.89%	44.32%
67 Franklin County	71.24%	66.33%	74.90%	70.82%
73 Gloucester County	54.25%	51.92%	46.81%	50.99%
650 Hampton City	66.66%	70.16%	74.78%	70.53%
475 Hampton Roads Regional	53.09%	53.99%	57.38%	54.82%
87 Henrico County	44.83%	43.72%	49.55%	46.03%
89 Henry County	67.70%	50.43%	49.83%	55.99%
103 Lancaster County	62.60%	62.73%	66.60%	63.97%
105 Lee County	59.25%	68.64%	73.21%	67.03%
107 Loudoun County	34.06%	43.60%	50.18%	42.62%
690 Martinsville City	71.61%	57.45%	68.33%	65.80%
117 Mecklenburg County	66.24%	77.92%	69.13%	71.10%
119 Middle Peninsula Regional	46.72%	49.91%	79.22%	58.62%
121 Montgomery County	73.55%	74.80%	81.07%	76.47%
480 New River Valley Regional	64.24%	87.18%	61.53%	70.99%
700 Newport News City	75.24%	72.96%	70.17%	72.79%
250 Newport News City Farm	32.42%	40.51%	42.32%	38.42%
710 Norfolk City	66.29%	71.52%	67.66%	68.49%
131 Northampton County	60.69%	61.48%	61.26%	61.14%
193 Northern Neck Regional	29.76%	25.91%	14.47%	23.38%
139 Page County	72.65%	70.37%	61.88%	68.30%
460 Pamunkey Regional	37.09%	38.14%	42.96%	39.40%

# PERCENT STATE FUNDING

## ALPHABETICAL

Three Year Trend

FY 2002

FY 2001

FY 2000

3 Year  
Average

Fips

Jail

141 Patrick County	66.05%	69.90%	57.75%	64.57%
730 Petersburg City	68.40%	67.04%	64.65%	66.70%
490 Peumansend Creek Regional	48.19%	83.76%		65.98% **
135 Piedmont Regional	44.32%	63.44%	60.71%	56.16%
143 Pittsylvania County	70.97%	80.81%	80.68%	77.49%
740 Portsmouth City	65.11%	70.49%	62.56%	66.05%
153 Prince William / Manassas Regional	42.45%	47.55%	42.93%	44.31%
157 Rappahannock County	74.01%	82.34%	77.78%	78.05%
630 Rappahannock Regional	81.88%	44.26%	42.41%	56.18%
760 Richmond City	68.86%	73.38%	73.04%	71.76%
465 Riverside Regional	50.36%	71.16%	47.34%	56.29%
770 Roanoke City	63.86%	61.96%	58.01%	61.28%
161 Roanoke County/Salem	55.44%	63.25%	55.44%	58.04%
163 Rockbridge Regional	61.62%	64.52%	58.53%	61.56%
165 Rockingham County	54.49%	69.88%	71.13%	65.17%
167 Russell County	61.56%	49.05%	59.68%	56.76%
169 Scott County	80.79%	84.74%	83.12%	82.88%
171 Shenandoah County	72.92%	68.16%	68.56%	69.88%
173 Smyth County	67.54%	72.08%	74.74%	71.46%
175 Southampton County	76.20%	75.05%	79.20%	76.82%
491 Southside Regional	58.03%	48.22%	86.39%	64.21%
183 Sussex County	61.40%	60.64%	64.79%	62.28%
185 Tazewell County	68.29%	66.30%	55.37%	63.32%
810 Virginia Beach	60.74%	60.18%	65.18%	62.04%
470 Virginia Peninsula Regional	56.96%	58.52%	60.19%	58.56%
187 Warren County	58.78%	57.85%	46.51%	54.38%
191 Washington County	68.92%	70.31%	55.89%	65.04%
620 Western Tidewater Regional	62.25%	64.42%	59.41%	62.03%
195 Wise County	66.71%	73.66%	72.19%	70.86%

\*\* = 2 Year Average

AVERAGE	54.63%	56.02%	52.35%	54.33%
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# PERCENT LOCAL FUNDING

## ALPHABETICAL

Fiscal Year 2002		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
1	Accomack County	\$35.18	23.66%
3	Albemarle / Charlottesville Regional	\$50.62	47.25%
510	Alexandria City	\$104.66	45.61%
5	Alleghany County	\$79.01	30.79%
9	Amherst County	\$45.64	31.74%
11	Appomattox County	\$94.51	24.46%
13	Arlington County	\$89.97	45.73%
15	Augusta County	\$47.41	14.90%
485	Blue Ridge Regional	\$45.14	11.82%
23	Botetourt County	\$72.16	31.15%
520	Bristol City	\$51.87	11.10%
25	Brunswick County	\$49.41	32.49%
27	Buchanan County	\$46.13	35.42%
137	Central Virginia Regional	\$38.01	1.28%
37	Charlotte County	\$41.51	20.19%
550	Chesapeake City	\$68.26	54.55%
41	Chesterfield County	\$69.02	51.91%
69	Clarke Fauquier Frederick Winchester Regional	\$51.37	36.93%
47	Culpeper County	\$82.70	46.71%
590	Danville City	\$39.89	20.94%
220	Danville City Farm	\$40.88	36.31%
51	Dickenson County	\$56.36	22.05%
53	Dinwiddie County	\$43.34	35.49%
59	Fairfax County	\$129.77	75.45%
61	Fauquier County	\$70.27	46.11%
67	Franklin County	\$43.43	25.46%
73	Gloucester County	\$57.62	29.39%
650	Hampton City	\$51.31	26.52%
475	Hampton Roads Regional	\$56.14	39.50%
87	Henrico County	\$57.10	48.28%
89	Henry County	\$29.60	39.86%
103	Lancaster County	\$81.94	34.15%
105	Lee County	\$36.39	37.18%
107	Loudoun County	\$95.27	61.83%
690	Martinsville City	\$42.70	23.90%
117	Mecklenburg County	\$57.31	30.36%
119	Middle Peninsula Regional	\$76.48	46.98%
121	Montgomery County	\$40.16	23.60%
480	New River Valley Regional	\$34.78	21.46%
700	Newport News City	\$38.66	22.28%
250	Newport News City Farm	\$82.28	64.92%
710	Norfolk City	\$37.11	25.83%
131	Northampton County	\$60.78	38.28%
193	Northern Neck Regional	\$41.64	10.76%
139	Page County	\$39.20	18.65%
460	Pamunkey Regional	\$47.94	34.96%

# PERCENT LOCAL FUNDING

## ALPHABETICAL

Fiscal Year 2002

Fips	Jail	Operating Cost Per Inmate-Day	Percent Local Funding
141	Patrick County	\$51.86	30.38%
730	Petersburg City	\$44.77	29.88%
490	Peumansend Creek Regional Jail	\$65.38	36.61%
135	Piedmont Regional	\$31.39	0.00%
143	Pittsylvania County	\$50.76	26.97%
740	Portsmouth City	\$37.94	18.66%
153	Prince William / Manassas Regional	\$73.58	49.93%
157	Rappahannock County	\$72.64	22.90%
630	Rappahannock Regional	\$53.42	19.02%
760	Richmond City	\$42.41	28.05%
465	Riverside Regional	\$44.90	46.31%
770	Roanoke City	\$44.47	16.92%
161	Roanoke County/Salem	\$61.03	30.02%
163	Rockbridge Regional	\$54.85	17.75%
165	Rockingham County	\$43.57	15.16%
167	Russell County	\$53.69	37.04%
169	Scott County	\$57.57	16.57%
171	Shenandoah County	\$47.24	21.20%
173	Smyth County	\$44.50	18.52%
175	Southampton County	\$49.95	14.22%
491	Southside Regional	\$53.43	23.12%
183	Sussex County	\$76.85	28.53%
185	Tazewell County	\$41.73	29.02%
810	Virginia Beach	\$43.56	28.58%
470	Virginia Peninsula Regional	\$49.48	32.06%
187	Warren County	\$43.62	29.36%
191	Washington County	\$41.35	13.65%
620	Western Tidewater Regional	\$36.97	-2.39%
195	Wise County	\$45.03	14.94%
AVERAGE			35.60%

# PERCENT LOCAL FUNDING

## HIGHEST TO LOWEST

Fiscal Year 2002		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
59	Fairfax County	\$129.77	75.45%
250	Newport News City Farm	\$82.28	64.92%
107	Loudoun County	\$95.27	61.83%
550	Chesapeake City	\$68.26	54.55%
41	Chesterfield County	\$69.02	51.91%
153	Prince William / Manassas Regional	\$73.58	49.93%
87	Henrico County	\$57.10	48.28%
3	Albemarle / Charlottesville Regional	\$50.62	47.25%
119	Middle Peninsula Regional	\$76.48	46.98%
47	Culpeper County	\$82.70	46.71%
465	Riverside Regional	\$44.90	46.31%
61	Fauquier County	\$70.27	46.11%
13	Arlington County	\$89.97	45.73%
510	Alexandria City	\$104.66	45.61%
89	Henry County	\$29.60	39.86%
475	Hampton Roads Regional	\$56.14	39.50%
131	Northampton County	\$60.78	38.28%
105	Lee County	\$36.39	37.18%
167	Russell County	\$53.69	37.04%
69	Clarke Fauquier Frederick Winchester Regional	\$51.37	36.93%
490	Peumansend Creek Regional Jail	\$65.38	36.61%
220	Danville City Farm	\$40.88	36.31%
53	Dinwiddie County	\$43.34	35.49%
27	Buchanan County	\$46.13	35.42%
460	Pamunkey Regional	\$47.94	34.96%
103	Lancaster County	\$81.94	34.15%
25	Brunswick County	\$49.41	32.49%
470	Virginia Peninsula Regional	\$49.48	32.06%
9	Amherst County	\$45.64	31.74%
23	Botetourt County	\$72.16	31.15%
5	Alleghany County	\$79.01	30.79%
141	Patrick County	\$51.86	30.38%
117	Mecklenburg County	\$57.31	30.36%
161	Roanoke County/Salem	\$61.03	30.02%
730	Petersburg City	\$44.77	29.88%
73	Gloucester County	\$57.62	29.39%
187	Warren County	\$43.62	29.36%
185	Tazewell County	\$41.73	29.02%
810	Virginia Beach	\$43.56	28.58%
183	Sussex County	\$76.85	28.53%
760	Richmond City	\$42.41	28.05%
143	Pittsylvania County	\$50.76	26.97%
650	Hampton City	\$51.31	26.52%
710	Norfolk City	\$37.11	25.83%
67	Franklin County	\$43.43	25.46%
11	Appomattox County	\$94.51	24.46%

# PERCENT LOCAL FUNDING

## HIGHEST TO LOWEST

Fiscal Year 2002

Fips	Jail	Operating Cost Per Inmate-Day	Percent Local Funding
690	Martinsville City	\$42.70	23.90%
1	Accomack County	\$35.18	23.66%
121	Montgomery County	\$40.16	23.60%
491	Southside Regional	\$53.43	23.12%
157	Rappahannock County	\$72.64	22.90%
700	Newport News City	\$38.66	22.28%
51	Dickenson County	\$56.36	22.05%
480	New River Valley Regional	\$34.78	21.46%
171	Shenandoah County	\$47.24	21.20%
590	Danville City	\$39.89	20.94%
37	Charlotte County	\$41.51	20.19%
630	Rappahannock Regional	\$53.42	19.02%
740	Portsmouth City	\$37.94	18.66%
139	Page County	\$39.20	18.65%
173	Smyth County	\$44.50	18.52%
163	Rockbridge Regional	\$54.85	17.75%
770	Roanoke City	\$44.47	16.92%
169	Scott County	\$57.57	16.57%
165	Rockingham County	\$43.57	15.16%
195	Wise County	\$45.03	14.94%
15	Augusta County	\$47.41	14.90%
175	Southampton County	\$49.95	14.22%
191	Washington County	\$41.35	13.65%
485	Blue Ridge Regional	\$45.14	11.82%
520	Bristol City	\$51.87	11.10%
193	Northern Neck Regional	\$41.64	10.76%
137	Central Virginia Regional	\$38.01	1.28%
135	Piedmont Regional	\$31.39	0.00%
620	Western Tidewater Regional	\$36.97	-2.39%
AVERAGE			35.60%

# PERCENT LOCAL FUNDING

ALPHABETICAL		FY 2001	FY 2001	FY 2000	3 Year
Three Year Trend					Average
Fips	Jail				
1	Accomack County	23.66%	24.02%	22.47%	23.38%
3	Albemarle / Charlottesville Regional	47.25%	44.38%	27.70%	39.77%
510	Alexandria City	45.61%	47.35%	49.52%	47.49%
5	Alleghany County	30.79%			
9	Amherst County	31.74%	30.84%	28.63%	30.40%
11	Appomattox County	24.46%	27.52%	21.21%	24.40%
13	Arlington County	45.73%	52.34%	51.65%	49.91%
15	Augusta County	14.90%	13.52%	15.87%	14.76%
485	Blue Ridge Regional	11.82%	24.17%	30.54%	22.18%
23	Botetourt County	31.15%	23.07%	29.85%	28.02%
520	Bristol City	11.10%	9.95%	12.87%	11.31%
25	Brunswick County	32.49%	27.43%	33.02%	30.98%
27	Buchanan County	35.42%	36.55%	34.29%	35.42%
137	Central Virginia Regional	1.28%	1.15%	0.80%	1.08%
37	Charlotte County	20.19%	10.85%	23.23%	18.09%
550	Chesapeake City	54.55%	48.53%	47.54%	50.21%
41	Chesterfield County	51.91%	49.03%	39.63%	46.86%
69	Clarke Fauquier Frederick Winchester Regional	36.93%	30.58%	30.40%	32.64%
47	Culpeper County	46.71%	39.62%	38.64%	41.66%
590	Danville City	20.94%	22.88%	20.04%	21.29%
220	Danville City Farm	36.31%	33.63%	47.13%	39.02%
51	Dickenson County	22.05%	23.80%	38.63%	28.16%
53	Dinwiddie County	35.49%	41.37%	43.75%	40.20%
59	Fairfax County	75.45%	69.66%	75.64%	73.58%
61	Fauquier County	46.11%	45.71%	56.09%	49.31%
67	Franklin County	25.46%	29.66%	21.31%	25.48%
73	Gloucester County	29.39%	31.85%	38.62%	33.29%
650	Hampton City	26.52%	25.53%	21.05%	24.37%
475	Hampton Roads Regional	39.50%	37.10%	41.25%	39.28%
87	Henrico County	48.28%	50.85%	46.48%	48.54%
89	Henry County	39.86%	46.72%	44.00%	43.53%
103	Lancaster County	34.15%	34.23%	30.77%	33.05%
105	Lee County	37.18%	28.61%	23.96%	29.92%
107	Loudoun County	61.83%	51.52%	45.97%	53.11%
690	Martinsville City	23.90%	38.13%	27.20%	29.75%
117	Mecklenburg County	30.36%	18.60%	27.79%	25.58%
119	Middle Peninsula Regional	46.98%	46.50%	22.39%	38.62%
121	Montgomery County	23.60%	21.94%	16.18%	20.57%
480	New River Valley Regional	21.46%	10.29%	27.33%	19.69%
700	Newport News City	22.28%	25.15%	28.18%	25.21%
250	Newport News City Farm	64.92%	57.35%	55.53%	59.26%
710	Norfolk City	25.83%	21.00%	24.88%	23.90%
131	Northampton County	38.28%	37.69%	37.05%	37.67%
193	Northern Neck Regional	10.76%	5.83%	0.95%	5.85%
139	Page County	18.65%	17.10%	35.24%	23.67%
460	Pamunkey Regional	34.96%	41.21%	33.58%	36.58%

# PERCENT LOCAL FUNDING

## ALPHABETICAL

Three Year Trend		FY 2001	FY 2001	FY 2000	3 Year Average
Fips	Jail				
141	Patrick County	30.38%	28.84%	41.95%	33.72%
730	Petersburg City	29.88%	31.02%	33.73%	31.54%
490	Peumansend Creek Regional	36.61%	14.06%		25.33% **
135	Piedmont Regional	0.00%	0.00%	0.00%	0.00%
143	Pittsylvania County	26.97%	16.45%	16.00%	19.81%
740	Portsmouth City	18.66%	18.74%	21.01%	19.47%
153	Prince William / Manassas Regional	49.93%	46.78%	42.78%	46.50%
157	Rappahannock County	22.90%	16.04%	21.61%	20.19%
630	Rappahannock Regional	19.02%	43.37%	37.12%	33.17%
760	Richmond City	28.05%	24.65%	24.56%	25.76%
465	Riverside Regional	46.31%	18.12%	31.01%	31.81%
770	Roanoke City	16.92%	23.33%	26.20%	22.15%
161	Roanoke County/Salem	30.02%	27.75%	36.36%	31.38%
163	Rockbridge Regional	17.75%	17.99%	19.53%	18.42%
165	Rockingham County	15.16%	5.69%	8.00%	9.61%
167	Russell County	37.04%	49.85%	38.96%	41.95%
169	Scott County	16.57%	11.03%	13.52%	13.70%
171	Shenandoah County	21.20%	27.37%	22.20%	23.59%
173	Smyth County	18.52%	26.34%	23.10%	22.65%
175	Southampton County	14.22%	18.16%	13.88%	15.42%
491	Southside Regional	23.12%	16.20%	6.57%	15.29%
183	Sussex County	28.53%	31.66%	28.03%	29.41%
185	Tazewell County	29.02%	30.72%	42.25%	34.00%
810	Virginia Beach	28.58%	26.70%	18.81%	24.70%
470	Virginia Peninsula Regional	32.06%	29.88%	29.91%	30.62%
187	Warren County	29.36%	30.95%	41.71%	34.01%
191	Washington County	13.65%	16.14%	28.54%	19.44%
620	Western Tidewater Regional	-2.39%	8.80%	0.00%	2.14%
195	Wise County	14.94%	9.40%	17.97%	14.10%
** = 2 Year Average					
AVERAGE		35.60%	33.63%	35.71%	34.98%



# PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

## ALPHABETICAL

Fiscal Year 2002

Fips	Jail	Percent Federal Funding
1	Accomack County	0.14%
3	Albemarle / Charlottesville Regional	2.75%
510	Alexandria City	30.29%
5	Alleghany County	0.05%
9	Amherst County	0.00%
11	Appomattox County	3.16%
13	Arlington County	10.70%
15	Augusta County	0.00%
485	Blue Ridge Regional	0.42%
23	Botetourt County	0.06%
520	Bristol City	18.50%
25	Brunswick County	0.15%
27	Buchanan County	0.34%
137	Central Virginia Regional	68.39%
37	Charlotte County	0.00%
550	Chesapeake City	4.49%
41	Chesterfield County	0.09%
69	Clarke Fauquier Frederick Winchester Regional	4.35%
47	Culpeper County	0.00%
590	Danville City	1.35%
220	Danville City Farm	0.00%
51	Dickenson County	0.23%
53	Dinwiddie County	0.04%
59	Fairfax County	3.28%
61	Fauquier County	0.00%
67	Franklin County	0.04%
73	Gloucester County	14.18%
650	Hampton City	1.26%
475	Hampton Roads Regional	0.00%
87	Henrico County	0.00%
89	Henry County	0.00%
103	Lancaster County	0.00%
105	Lee County	0.46%
107	Loudoun County	1.18%
690	Martinsville City	0.00%
117	Mecklenburg County	0.03%
119	Middle Peninsula Regional	0.00%
121	Montgomery County	0.09%
480	New River Valley Regional	3.91%
700	Newport News City	0.05%
250	Newport News City Farm	0.00%
710	Norfolk City	0.87%
131	Northampton County	0.00%
193	Northern Neck Regional	74.07%
139	Page County	0.01%
460	Pamunkey Regional	20.72%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES**  
**ALPHABETICAL**

Fiscal Year 2002

Fips	Jail	Percent Federal Funding
141	Patrick County	0.13%
730	Petersburg City	0.00%
490	Peumansend Creek Regional	1.68%
135	Piedmont Regional	37.23%
143	Pittsylvania County	0.27%
740	Portsmouth City	9.92%
153	Prince William / Manassas Regional	5.84%
157	Rappahannock County	1.79%
630	Rappahannock Regional	2.91%
760	Richmond City	0.24%
465	Riverside Regional	5.25%
770	Roanoke City	11.07%
161	Roanoke County/Salem	1.69%
163	Rockbridge Regional	4.90%
165	Rockingham County	12.73%
167	Russell County	0.24%
169	Scott County	0.40%
171	Shenandoah County	0.13%
173	Smyth County	12.13%
175	Southampton County	0.00%
491	Southside Regional	5.60%
183	Sussex County	0.08%
185	Tazewell County	0.17%
810	Virginia Beach	2.93%
470	Virginia Peninsula Regional	2.56%
187	Warren County	0.00%
191	Washington County	12.26%
620	Western Tidewater Regional	22.58%
195	Wise County	2.47%
AVERAGE		5.99%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES  
HIGHEST TO LOWEST  
(JAILS THAT RECEIVED FEDERAL FUNDS)**

Fiscal Year 2002		Percent Federal Funding
	Fips Jail	
1	193 Northern Neck Regional	74.07%
2	137 Central Virginia Regional	68.39%
3	135 Piedmont Regional	37.23%
4	510 Alexandria City	30.29%
5	620 Western Tidewater Regional	22.58%
6	460 Pamunkey Regional	20.72%
7	520 Bristol City	18.50%
8	73 Gloucester County	14.18%
9	165 Rockingham County	12.73%
10	191 Washington County	12.26%
11	173 Smyth County	12.13%
12	770 Roanoke City	11.07%
13	13 Arlington County	10.70%
14	740 Portsmouth City	9.92%
15	153 Prince William / Manassas Regional	5.84%
16	491 Southside Regional	5.60%
17	465 Riverside Regional	5.25%
18	163 Rockbridge Regional	4.90%
19	550 Chesapeake City	4.49%
20	69 Clarke Fauquier Frederick Winchester Regional	4.35%
21	480 New River Valley Regional	3.91%
22	59 Fairfax County	3.28%
23	11 Appomattox County	3.16%
24	810 Virginia Beach	2.93%
25	630 Rappahannock Regional	2.91%
26	3 Albemarle / Charlottesville Regional	2.75%
27	470 Virginia Peninsula Regional	2.56%
28	195 Wise County	2.47%
29	157 Rappahannock County	1.79%
30	161 Roanoke County/Salem	1.69%
31	490 Peumansend Creek Regional	1.68%
32	590 Danville City	1.35%
33	650 Hampton City	1.26%
34	107 Loudoun County	1.18%
35	710 Norfolk City	0.87%
36	105 Lee County	0.46%
37	485 Blue Ridge Regional	0.42%
38	169 Scott County	0.40%
39	27 Buchanan County	0.34%
40	143 Pittsylvania County	0.27%
41	167 Russell County	0.24%
42	760 Richmond City	0.24%
43	51 Dickenson County	0.23%
44	185 Tazewell County	0.17%
45	25 Brunswick County	0.15%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES  
HIGHEST TO LOWEST  
(JAILS THAT RECEIVED FEDERAL FUNDS)**

Fiscal Year 2002		Percent Federal Funding
	Fips Jail	
46	1 Accomack County	0.14%
47	171 Shenandoah County	0.13%
48	141 Patrick County	0.13%
49	41 Chesterfield County	0.09%
50	121 Montgomery County	0.09%
51	183 Sussex County	0.08%
52	23 Botetourt County	0.06%
53	700 Newport News City	0.05%
54	5 Alleghany County	0.05%
55	67 Franklin County	0.04%
56	53 Dinwiddie County	0.04%
57	117 Mecklenburg County	0.03%
58	139 Page County	0.01%
59	9 Amherst County	0.00%
AVERAGE		5.99%

# PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

## ALPHABETICAL

Three Year Trend

FY 2002 FY 2001 FY 2000 3 Year  
Average

Fips	Jail				
1	Accomack County	0.14%	0.08%	0.05%	0.09%
3	Albemarle / Charlottesville Regional	2.75%	6.99%	9.97%	6.57%
510	Alexandria City	30.29%	27.88%	25.29%	27.82%
5	Alleghany County	0.05%			
9	Amherst County	0.00%	0.00%	0.34%	0.12%
11	Appomattox County	3.16%	0.06%	0.00%	1.07%
13	Arlington County	10.70%	4.82%	3.76%	6.43%
15	Augusta County	0.00%	0.00%	0.00%	0.00%
485	Blue Ridge Regional	0.42%	2.11%	3.57%	2.04%
23	Botetourt County	0.06%	0.03%	0.00%	0.03%
520	Bristol City	18.50%	21.92%	19.00%	19.81%
25	Brunswick County	0.15%	0.15%	0.05%	0.12%
27	Buchanan County	0.34%	0.11%	0.09%	0.18%
137	Central Virginia Regional	68.39%	54.03%	61.19%	61.20%
37	Charlotte County	0.00%	0.00%	0.13%	0.04%
550	Chesapeake City	4.49%	7.63%	3.64%	5.26%
41	Chesterfield County	0.09%	0.05%	0.01%	0.05%
69	Clarke Fauquier Frederick Winchester Regional	4.35%	4.18%	5.31%	4.61%
47	Culpeper County	0.00%	0.00%	0.00%	0.00%
590	Danville City	1.35%	0.43%	0.81%	0.86%
220	Danville City Farm	0.00%	0.00%	0.00%	0.00%
51	Dickenson County	0.23%	0.17%	0.15%	0.18%
53	Dinwiddie County	0.04%	0.00%	0.00%	0.01%
59	Fairfax County	3.28%	3.07%	0.05%	2.13%
61	Fauquier County	0.00%	0.00%	0.00%	0.00%
67	Franklin County	0.04%	0.06%	0.00%	0.03%
73	Gloucester County	14.18%	14.23%	12.70%	13.70%
650	Hampton City	1.26%	0.00%	0.00%	0.42%
475	Hampton Roads Regional	0.00%	0.00%	0.00%	0.00%
87	Henrico County	0.00%	0.00%	0.00%	0.00%
89	Henry County	0.00%	0.00%	3.48%	1.16%
103	Lancaster County	0.00%	0.04%	0.00%	0.01%
105	Lee County	0.46%	0.20%	0.00%	0.22%
107	Loudoun County	1.18%	1.68%	0.85%	1.24%
690	Martinsville City	0.00%	0.00%	0.00%	0.00%
117	Mecklenburg County	0.03%	0.02%	0.00%	0.02%
119	Middle Peninsula Regional	0.00%	0.00%	0.00%	0.00%
121	Montgomery County	0.09%	0.05%	0.04%	0.06%
480	New River Valley Regional	3.91%	0.33%	0.91%	1.72%
700	Newport News City	0.05%	0.05%	0.00%	0.03%
250	Newport News City Farm	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	0.87%	0.52%	0.50%	0.63%
131	Northampton County	0.00%	0.00%	0.00%	0.00%
193	Northern Neck Regional	74.07%	58.34%	65.59%	66.00%
139	Page County	0.01%	5.39%	0.01%	1.80%
460	Pamunkey Regional	20.72%	23.39%	9.20%	17.77%

# PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

## ALPHABETICAL

FY 2002 FY 2001 FY 2000 3 Year  
Average

Three Year Trend

Fips	Jail				
141 Patrick County		0.13%	0.11%	0.00%	0.08%
730 Petersburg City		0.00%	0.00%	0.00%	0.00%
490 Peumansend Creek Regional		1.68%	0.00%		0.84% **
135 Piedmont Regional		37.23%	43.05%	44.02%	41.43%
143 Pittsylvania County		0.27%	0.02%	0.00%	0.10%
740 Portsmouth City		9.92%	6.02%	12.33%	9.42%
153 Prince William / Manassas Regional		5.84%	6.88%	4.20%	5.64%
157 Rappahannock County		1.79%	0.72%	0.00%	0.84%
630 Rappahannock Regional		2.91%	6.30%	8.48%	5.89%
760 Richmond City		0.24%	0.20%	0.14%	0.19%
465 Riverside Regional		5.25%	3.98%	10.20%	6.47%
770 Roanoke City		11.07%	7.76%	11.18%	10.01%
161 Roanoke County/Salem		1.69%	0.12%	0.52%	0.78%
163 Rockbridge Regional		4.90%	6.62%	10.51%	7.34%
165 Rockingham County		12.73%	10.56%	10.56%	11.28%
167 Russell County		0.24%	0.11%	0.00%	0.12%
169 Scott County		0.40%	0.22%	0.07%	0.23%
171 Shenandoah County		0.13%	0.03%	4.28%	1.48%
173 Smyth County		12.13%	0.14%	0.02%	4.10%
175 Southampton County		0.00%	0.00%	0.00%	0.00%
491 Southside Regional		5.60%	0.00%	0.00%	1.87%
183 Sussex County		0.08%	0.02%	0.10%	0.07%
185 Tazewell County		0.17%	0.14%	0.07%	0.13%
810 Virginia Beach		2.93%	5.68%	7.97%	5.52%
470 Virginia Peninsula Regional		2.56%	3.20%	4.06%	3.28%
187 Warren County		0.00%	0.00%	0.00%	0.00%
191 Washington County		12.26%	11.85%	14.22%	12.78%
620 Western Tidewater Regional		22.58%	23.10%	21.66%	22.45%
195 Wise County		2.47%	1.96%	0.64%	1.69%
** = 2 Year Average					
AVERAGE		5.99%	5.64%	6.77%	6.13%

**Jail Cost Per Inmate Day**  
**By Operating Capacity**  
Fiscal Year 2002

		D.O.C. Rated		
		Capacity	Operating	Total
		FY 2002	Cost Per	Cost Per
Fips	Jail	Average	Inmate-Day	Inmate-Day
				(Includes
				Capital Costs)
1	59 Fairfax County	1,260	\$129.77	\$151.49
2	760 Richmond City	882	\$42.41	\$43.09
3	710 Norfolk City	833	\$37.11	\$41.81
4	475 Hampton Roads Regional	798	\$56.14	\$68.18
5	87 Henrico County	787	\$57.10	\$65.53
6	485 Blue Ridge Regional (Combined)	740	\$45.14	\$152.95
7	465 Riverside Regional	688	\$44.90	\$58.11
8	630 Rappahannock Regional	592	\$53.42	\$156.70
9	810 Virginia Beach City	590	\$43.56	\$44.76
10	620 Western Tidewater Regional	552	\$36.97	\$42.64
11	550 Chesapeake City	543	\$68.26	\$78.37
12	13 Arlington County	474	\$89.97	\$103.69
13	650 Hampton City	468	\$51.31	\$55.73
14	153 Prince William / Manassas Regional	467	\$73.58	\$73.86
15	770 Roanoke City	409	\$44.47	\$46.29
16	480 New River Valley Regional	371	\$34.78	\$45.26
17	510 Alexandria City	340	\$104.66	\$111.68
18	490 Peumansend Creek Regional	336	\$65.38	\$73.50
19	3 Albemarle / Charlottesville Regional	316	\$50.62	\$55.26
20	460 Pamunkey Regional	290	\$47.94	\$65.96
21	470 Virginia Peninsula Regional	290	\$49.48	\$70.09
22	740 Portsmouth City	288	\$37.94	\$37.94
23	69 Clarke Fauquier Frederick Winchester Regional	266	\$51.37	\$51.49
24	41 Chesterfield County	250	\$69.02	\$69.02
25	700 Newport News City	248	\$38.66	\$40.48
26	193 Northern Neck Regional	234	\$41.64	\$47.87
27	137 Central Virginia Regional	218	\$38.01	\$40.18
28	165 Rockingham County	208	\$43.57	\$50.89
29	590 Danville City	200	\$39.89	\$41.04
30	730 Petersburg City	195	\$44.77	\$44.77
31	250 Newport News City Farm	137	\$82.28	\$82.68
32	175 Southampton County	122	\$49.95	\$49.95
33	119 Middle Peninsula Regional	121	\$76.48	\$86.17
34	220 Danville City Farm	120	\$40.88	\$40.88
35	107 Loudoun County	109	\$95.27	\$95.27
36	161 Roanoke County/Salem	108	\$61.03	\$61.03
37	135 Piedmont Regional	103	\$31.39	\$37.71
38	491 Southside Regional	100	\$53.43	\$64.98
39	15 Augusta County	90	\$47.41	\$47.41
40	185 Tazewell County	89	\$41.73	\$49.21
41	690 Martinsville City	79	\$42.70	\$42.70
42	117 Mecklenburg County	68	\$57.31	\$57.31
43	520 Bristol City	67	\$51.87	\$51.87
44	89 Henry County	67	\$29.60	\$29.60

**Jail Cost Per Inmate Day**  
**By Operating Capacity**  
Fiscal Year 2002

		D.O.C. Rated		
		Capacity	Operating	Total
		FY 2002	Cost Per	Cost Per
Fips	Jail	Average	Inmate-Day	Inmate-Day
				(Includes Capital Costs)
45	187 Warren County	67	\$43.62	\$43.62
46	121 Montgomery County	60	\$40.16	\$40.16
47	5 Alleghany County	56	\$79.01	\$101.59
48	61 Fauquier County	56	\$70.27	\$70.27
49	163 Rockbridge Regional	56	\$54.85	\$66.69
50	171 Shenandoah County	55	\$47.24	\$47.24
51	191 Washington County	54	\$41.35	\$41.35
52	9 Amherst County	50	\$45.64	\$52.50
53	67 Franklin County	49	\$43.43	\$43.43
54	1 Accomack County	46	\$35.18	\$35.18
55	195 Wise County	43	\$45.03	\$45.03
56	73 Gloucester County	42	\$57.62	\$57.62
57	173 Smyth County	40	\$44.50	\$44.50
58	23 Botetourt County	38	\$72.16	\$72.16
59	47 Culpeper County	37	\$82.70	\$82.70
60	131 Northampton County	37	\$60.78	\$60.78
61	143 Pittsylvania County	36	\$50.76	\$50.76
62	167 Russell County	36	\$53.69	\$53.69
63	27 Buchanan County	34	\$46.13	\$46.13
64	139 Page County	33	\$39.20	\$39.20
65	51 Dickenson County	32	\$56.36	\$56.36
66	53 Dinwiddie County	32	\$43.34	\$43.34
67	105 Lee County	32	\$36.39	\$36.39
68	169 Scott County	32	\$57.57	\$57.57
69	183 Sussex County	28	\$76.85	\$76.85
70	103 Lancaster County	26	\$81.94	\$81.94
71	25 Brunswick County	24	\$49.41	\$54.73
72	37 Charlotte County	18	\$41.51	\$47.09
73	11 Appomattox County	12	\$94.51	\$94.51
74	141 Patrick County	8	\$51.86	\$51.86
75	157 Rappahannock County	7	\$72.64	\$79.63
		<b>Average</b>	<b>223</b>	



# Capacity Utilized

Fiscal Year 2002

		D.O.C. Rated			
		Capacity	Average	Operating	Operating
		FY 2002	Daily Inmate	Capacity	Cost Per
Fips	Jail	Average	Population	Total %age	Inmate-Day
1	143 Pittsylvania County	36	132	367%	\$50.76
2	141 Patrick County	8	29	366%	\$51.86
3	135 Piedmont Regional	103	362	352%	\$31.39
4	157 Rappahannock County	7	19	275%	\$72.64
5	37 Charlotte County	18	49	273%	\$41.51
6	89 Henry County	67	165	246%	\$29.60
7	121 Montgomery County	60	140	234%	\$40.16
8	700 Newport News City	248	563	227%	\$38.66
9	53 Dinwiddie County	32	71	221%	\$43.34
10	1 Accomack County	46	101	220%	\$35.18
11	105 Lee County	32	70	220%	\$36.39
12	15 Augusta County	90	193	215%	\$47.41
13	167 Russell County	36	75	209%	\$53.69
14	161 Roanoke County/Salem	108	219	203%	\$61.03
15	810 Virginia Beach City	590	1,149	195%	\$43.56
16	27 Buchanan County	34	66	194%	\$46.13
17	11 Appomattox County	12	22	185%	\$94.51
18	73 Gloucester County	42	77	183%	\$57.62
19	690 Martinsville City	79	144	182%	\$42.70
20	47 Culpeper County	37	66	179%	\$82.70
21	191 Washington County	54	96	177%	\$41.35
22	173 Smyth County	40	71	176%	\$44.50
23	520 Bristol City	67	117	175%	\$51.87
24	770 Roanoke City	409	712	174%	\$44.47
25	25 Brunswick County	24	42	174%	\$49.41
26	185 Tazewell County	89	154	173%	\$41.73
27	195 Wise County	43	74	173%	\$45.03
28	139 Page County	33	57	172%	\$39.20
29	740 Portsmouth City	288	475	165%	\$37.94
30	9 Amherst County	50	82	163%	\$45.64
31	67 Franklin County	49	80	163%	\$43.43
32	710 Norfolk City	833	1,356	163%	\$37.11
33	163 Rockbridge Regional	56	89	160%	\$54.85
34	117 Mecklenburg County	68	108	158%	\$57.31
35	137 Central Virginia Regional	218	344	158%	\$38.01
36	760 Richmond City	882	1,357	154%	\$42.41
37	193 Northern Neck Regional	234	354	151%	\$41.64
38	131 Northampton County	37	56	151%	\$60.78
39	183 Sussex County	28	42	150%	\$76.85
40	119 Middle Peninsula Regional	121	177	146%	\$76.48
41	465 Riverside Regional	688	998	145%	\$44.90
42	165 Rockingham County	208	299	144%	\$43.57
43	491 Southside Regional	100	141	141%	\$53.43
44	171 Shenandoah County	55	78	141%	\$47.24
45	153 Prince William / Manassas Regional	467	652	140%	\$73.58

# Capacity Utilized

Fiscal Year 2002

		D.O.C. Rated			
		Capacity	Average	Operating	Operating
		FY 2002	Daily Inmate	Capacity	Cost Per
Fips	Jail	Average	Population	Total %age	Inmate-Day
1	143 Pittsylvania County	36	132	367%	\$50.76
46	3 Albemarle / Charlottesville Regional	316	439	139%	\$50.62
47	107 Loudoun County	109	151	138%	\$95.27
48	730 Petersburg City	195	269	138%	\$44.77
49	470 Virginia Peninsula Regional	290	383	132%	\$49.48
50	69 Clarke Fauquier Frederick Winchester Regional	266	351	132%	\$51.37
51	23 Botetourt County	38	50	132%	\$72.16
52	51 Dickenson County	32	42	130%	\$56.36
53	87 Henrico County	787	1,019	129%	\$57.10
54	480 New River Valley Regional	371	477	129%	\$34.78
55	550 Chesapeake City	543	690	127%	\$68.26
56	61 Fauquier County	56	70	126%	\$70.27
57	220 Danville City Farm	120	151	125%	\$40.88
58	630 Rappahannock Regional	592	719	122%	\$53.42
59	510 Alexandria City	340	404	119%	\$104.66
60	250 Newport News City Farm	137	163	119%	\$82.28
61	13 Arlington County	474	558	118%	\$89.97
62	41 Chesterfield County	250	292	117%	\$69.02
63	590 Danville City	200	231	115%	\$39.89
64	460 Pamunkey Regional	290	333	115%	\$47.94
65	103 Lancaster County	26	28	109%	\$81.94
66	175 Southampton County	122	132	108%	\$49.95
67	475 Hampton Roads Regional	798	861	108%	\$56.14
68	485 Blue Ridge Regional (Combined)	740	793	107%	\$45.14
69	620 Western Tidewater Regional	552	590	107%	\$36.97
70	187 Warren County	67	71	106%	\$43.62
71	169 Scott County	32	31	96%	\$57.57
72	490 Peumansend Creek Regional	336	319	95%	\$65.38
73	59 Fairfax County	1,260	1,057	84%	\$129.77
74	5 Alleghany County	56	46	82%	\$79.01
75	650 Hampton City	468	352	75%	\$51.31
Average		223	304	137%	

# JAIL BED CAPACITY VS. STATE FUNDING

## LARGEST TO SMALLEST

Fiscal Year 2002

		D.O.C. Rated Capacity FY 2002 Average	Total State Revenues	Cumulative State Revenues	Percent of Total State Revenues
Fips	Jail				
1	59 Fairfax County	1,260	\$11,940,652	\$11,940,652	3.86%
2	760 Richmond City	882	\$14,697,238	\$26,637,890	8.62%
3	710 Norfolk City	833	\$14,101,757	\$40,739,647	13.18%
4	475 Hampton Roads Regional	798	\$11,372,144	\$52,111,791	16.86%
5	87 Henrico County	787	\$10,966,677	\$63,078,468	20.41%
6	485 Blue Ridge Regional (Combined)	740	\$37,818,156	\$100,896,624	32.65%
7	465 Riverside Regional	688	\$10,658,527	\$111,555,151	36.10%
8	630 Rappahannock Regional	592	\$34,250,484	\$145,805,635	47.18%
9	810 Virginia Beach City	590	\$11,483,685	\$157,289,320	50.89%
10	620 Western Tidewater Regional	552	\$5,728,765	\$163,018,085	52.75%
11	550 Chesapeake City	543	\$7,996,935	\$171,015,020	55.34%
12	13 Arlington County	474	\$8,973,922	\$179,988,942	58.24%
13	650 Hampton City	468	\$4,775,379	\$184,764,321	59.78%
14	153 Prince William / Manassas Regional	467	\$7,596,024	\$192,360,345	62.24%
15	770 Roanoke City	409	\$7,680,066	\$200,040,411	64.73%
16	480 New River Valley Regional	371	\$5,386,244	\$205,426,655	66.47%
17	510 Alexandria City	340	\$3,874,267	\$209,300,922	67.72%
18	490 Peumansend Creek Regional	336	\$4,121,437	\$213,422,359	69.06%
19	3 Albemarle / Charlottesville Regional	316	\$4,848,017	\$218,270,376	70.63%
20	460 Pamunkey Regional	290	\$2,976,717	\$221,247,093	71.59%
21	470 Virginia Peninsula Regional	290	\$5,600,127	\$226,847,220	73.40%
22	740 Portsmouth City	288	\$4,350,276	\$231,197,496	74.81%
23	69 Clarke Fauquier Frederick Winchester Regional	266	\$4,086,250	\$235,283,746	76.13%
24	41 Chesterfield County	250	\$3,403,997	\$238,687,743	77.23%
25	700 Newport News City	248	\$6,256,160	\$244,943,903	79.26%
26	193 Northern Neck Regional	234	\$1,856,607	\$246,800,510	79.86%
27	137 Central Virginia Regional	218	\$2,253,797	\$249,054,307	80.59%
28	165 Rockingham County	208	\$3,100,362	\$252,154,669	81.59%
29	590 Danville City	200	\$2,637,246	\$254,791,915	82.44%
30	730 Petersburg City	195	\$3,004,295	\$257,796,210	83.42%
31	250 Newport News City Farm	137	\$1,590,444	\$259,386,654	83.93%
32	175 Southampton County	122	\$1,831,982	\$261,218,636	84.52%
33	119 Middle Peninsula Regional	121	\$2,687,458	\$263,906,094	85.39%
34	220 Danville City Farm	120	\$1,314,540	\$265,220,634	85.82%
35	107 Loudoun County	109	\$1,797,999	\$267,018,633	86.40%
36	161 Roanoke County/Salem	108	\$2,709,840	\$269,728,473	87.28%
37	135 Piedmont Regional	103	\$2,283,297	\$272,011,770	88.01%
38	491 Southside Regional	100	\$1,950,100	\$273,961,870	88.65%
39	15 Augusta County	90	\$2,172,369	\$276,134,239	89.35%
40	185 Tazewell County	89	\$1,900,300	\$278,034,539	89.96%
41	690 Martinsville City	79	\$1,724,105	\$279,758,644	90.52%
42	117 Mecklenburg County	68	\$1,493,021	\$281,251,665	91.00%
43	89 Henry County	67	\$1,340,075	\$282,591,740	91.44%
44	187 Warren County	67	\$897,680	\$283,489,420	91.73%
45	520 Bristol City	67	\$1,512,138	\$285,001,558	92.22%

# JAIL BED CAPACITY VS. STATE FUNDING

## LARGEST TO SMALLEST

Fiscal Year 2002

Fips	Jail	D.O.C. Rated Capacity FY 2002 Average	Total State Revenues	Cumulative State Revenues	Percent of Total State Revenues
46	121 Montgomery County	60	\$1,510,752	\$286,512,310	92.43%
47	5 Alleghany County	56	\$870,847	\$287,383,157	92.71%
48	61 Fauquier County	56	\$932,695	\$288,315,852	93.01%
49	163 Rockbridge Regional	56	\$1,390,935	\$289,706,787	93.46%
50	171 Shenandoah County	55	\$975,497	\$290,682,284	93.77%
51	191 Washington County	54	\$996,749	\$291,679,033	94.09%
52	9 Amherst County	50	\$1,014,105	\$292,693,138	94.42%
53	67 Franklin County	49	\$902,138	\$293,595,276	94.71%
54	1 Accomack County	46	\$954,523	\$294,549,799	95.02%
55	195 Wise County	43	\$896,387	\$295,446,186	95.31%
56	73 Gloucester County	42	\$879,130	\$296,325,316	95.59%
57	173 Smyth County	40	\$774,476	\$297,099,792	95.84%
58	23 Botetourt County	38	\$875,660	\$297,975,452	96.13%
59	47 Culpeper County	37	\$1,042,170	\$299,017,622	96.46%
60	131 Northampton County	37	\$750,497	\$299,768,119	96.70%
61	143 Pittsylvania County	36	\$1,735,715	\$301,503,834	97.26%
62	167 Russell County	36	\$910,146	\$302,413,980	97.56%
63	27 Buchanan County	34	\$690,258	\$303,104,238	97.78%
64	139 Page County	33	\$589,681	\$303,693,919	97.97%
65	51 Dickenson County	32	\$640,037	\$304,333,956	98.18%
66	53 Dinwiddie County	32	\$708,589	\$305,042,545	98.41%
67	105 Lee County	32	\$593,010	\$305,635,555	98.60%
68	169 Scott County	32	\$522,281	\$306,157,836	98.77%
69	183 Sussex County	28	\$725,038	\$306,882,874	99.00%
70	103 Lancaster County	26	\$528,961	\$307,411,835	99.17%
71	25 Brunswick County	24	\$607,888	\$308,019,723	99.37%
72	37 Charlotte County	18	\$582,963	\$308,602,686	99.55%
73	11 Appomattox County	12	\$554,873	\$309,157,559	99.73%
74	141 Patrick County	8	\$412,391	\$309,569,950	99.87%
75	157 Rappahannock County	7	\$414,542	\$309,984,492	100.00%
TOTAL		16,689	\$309,984,492		

## Locality Cost to House Jail Inmates

Fiscal Year 2002		Locality Participation		Total	Expense *	Total
Locality	Local Jail	Regional Jail / Jail Farm	Jurisdictional	Expenses	To Hold Inmates In Other Jails	Expenses
Accomack	County	\$307,854		\$307,854		\$307,854
Albemarle	County		\$1,630,284	\$1,630,284		\$1,630,284
Alexandria	City	\$7,704,990	\$479,533	\$8,184,523	\$0	\$8,184,523
Alleghany	County	\$524,422		\$524,422	\$3,927	\$528,349
Amelia	County		\$0	\$0		\$0
Amherst	County	\$496,162		\$496,162	\$140	\$496,302
Appomattox	County	\$191,821		\$191,821		\$191,821
Arlington	County	\$9,734,827	\$573,502	\$10,308,329		\$10,308,329
Ashland	Town		\$77,776	\$77,776		\$77,776
Augusta	County	\$498,701		\$498,701	\$323,093	\$821,794
Bedford	City		\$29,211	\$29,211		\$29,211
Bedford	County		\$651,988	\$651,988	\$0	\$651,988
Bland	County		\$35,912	\$35,912		\$35,912
Botetourt	County	\$418,420		\$418,420		\$418,420
Bristol	City of	\$250,222		\$250,222	\$0	\$250,222
Brunswick	County	\$310,945		\$310,945	\$32,839	\$343,784
Buchanan	County	\$393,001		\$393,001	\$115,857	\$508,858
Buckingham	County		\$0	\$0		\$0
Buena Vista	City		\$72,074	\$72,074		\$72,074
Campbell	County		\$742,390	\$742,390	\$0	\$742,390
Caroline	County		\$566,457	\$566,457		\$566,457
Carroll	County		\$237,546	\$237,546		\$237,546
Central State	Hospital			\$0	\$630,720	\$630,720
Charles City	County		\$102,248	\$102,248		\$102,248
Charlotte	County	\$170,306		\$170,306		\$170,306
Charlottesville	City		\$2,487,934	\$2,487,934		\$2,487,934
Chesapeake	City	\$11,142,496		\$11,142,496	\$260	\$11,142,756
Chesterfield	County	\$4,015,521	\$4,942,314	\$8,957,835	\$200	\$8,958,035
Clarke	County		\$164,240	\$164,240		\$164,240
Colonial Heights	City		\$1,159,563	\$1,159,563	\$0	\$1,159,563
Covington	City			\$0	\$268,590	\$268,590
Craig	County			\$0	\$2,920	\$2,920
Culpeper	County	\$931,748		\$931,748		\$931,748
Cumberland	County		\$0	\$0		\$0
Danville	City of	\$723,458	\$815,629	\$1,539,087	\$0	\$1,539,087
Dickenson	County	\$189,165		\$189,165	\$14,437	\$203,602
Dinwiddie	County	\$397,302		\$397,302	\$58,902	\$456,204
Emporia	City of		\$488,050	\$488,050	\$0	\$488,050
Essex	County		\$716,242	\$716,242		\$716,242
Fairfax	County	\$44,339,713		\$44,339,713	\$60	\$44,339,773
Falls Church	City			\$0	\$135,128	\$135,128
Fauquier	County	\$904,680	\$480,394	\$1,385,074		\$1,385,074
Floyd	County		\$63,028	\$63,028	\$46	\$63,074
Fluvanna	County		\$0	\$0	\$420	\$420

## Locality Cost to House Jail Inmates

Fiscal Year 2002		Locality	Locality Participation	Total	Expense *	Total
Locality	Local Jail		Regional Jail / Jail Farm	Jurisdictional Expenses	To Hold Inmates In Other Jails	Expenses
Franklin	City		(\$6,444)	(\$6,444)		(\$6,444)
Franklin	County	\$322,407		\$322,407	\$315,256	\$637,663
Frederick	County		\$837,043	\$837,043	\$38,990	\$876,033
Fredericksburg	City		\$2,009,023	\$2,009,023	\$280	\$2,009,303
Gates City	City			\$0	\$286	\$286
Giles	County		\$154,026	\$154,026		\$154,026
Gloucester	County	\$476,282		\$476,282	\$2,560	\$478,842
Goochland	County			\$0	\$517,060	\$517,060
Grayson	County		\$136,212	\$136,212		\$136,212
Greene	County		\$65,225	\$65,225	\$0	\$65,225
Greensville	County		\$288,852	\$288,852		\$288,852
Halifax	County		\$1,181,507	\$1,181,507		\$1,181,507
Hampton	City	\$1,899,557	\$1,788,500	\$3,688,057	\$5,975	\$3,694,032
Hanover	County		\$2,188,983	\$2,188,983	\$40	\$2,189,023
Harrisonburg	City			\$0	\$893,378	\$893,378
Henrico	County	\$11,808,894		\$11,808,894	\$60	\$11,808,954
Henry	County	\$788,928		\$788,928	\$27,126	\$816,054
Highland	County			\$0	\$19,030	\$19,030
Hopewell	City		\$1,409,312	\$1,409,312		\$1,409,312
Isle of Wight	County		(\$60,692)	(\$60,692)		(\$60,692)
James City	County		\$1,062,826	\$1,062,826		\$1,062,826
King and Queen	County		\$398,663	\$398,663		\$398,663
King George	County		\$631,508	\$631,508		\$631,508
King William	County		\$608,130	\$608,130		\$608,130
Lancaster	County	\$288,565		\$288,565		\$288,565
Lee	County	\$372,123		\$372,123	\$1,530	\$373,653
Lexington	City		\$79,798	\$79,798		\$79,798
Loudoun	County	\$3,263,769	\$385,873	\$3,649,642	\$59,435	\$3,709,077
Louisa	County		\$0	\$0	\$200	\$200
Lunenburg	County		\$0	\$0		\$0
Lynchburg	City		\$2,803,587	\$2,803,587	\$125	\$2,803,712
Madison	County		\$0	\$0		\$0
Manassas	City		\$920,433	\$920,433		\$920,433
Manassas Park	City		\$131,040	\$131,040		\$131,040
Martinsville	City of	\$575,449		\$575,449	\$10,675	\$586,124
Mathews	County		\$337,850	\$337,850		\$337,850
Mecklenburg	County	\$684,360		\$684,360		\$684,360
Middlesex	County		\$641,915	\$641,915		\$641,915
Montgomery	County	\$484,835		\$484,835		\$484,835
Nelson	County		\$170,104	\$170,104	\$1,575	\$171,679
New Kent	County			\$0	\$359,480	\$359,480
Newport News	City	\$1,852,739	\$5,228,342	\$7,081,081		\$7,081,081
Norfolk	City	\$5,494,575	\$2,555,000	\$8,049,575	\$40	\$8,049,615
Northampton	County	\$473,441		\$473,441	\$421,559	\$895,000

## Locality Cost to House Jail Inmates

Fiscal Year 2002		Locality Participation		Total	Expense *	Total
Locality	Local Jail	Regional Jail / Jail Farm	Jurisdictional	Expenses	To Hold Inmates In Other Jails	Expenses
Northumberland	County		\$471,452	\$471,452	\$0	\$471,452
Norton	City			\$0	\$129,098	\$129,098
Nottaway	County		\$0	\$0	\$0	\$0
Orange	County		\$0	\$0	\$0	\$0
Page	County	\$151,422		\$151,422	\$1,855	\$153,277
Patrick	County	\$189,709		\$189,709	\$94,310	\$284,019
Petersburg	City	\$1,312,539	\$1,307,964	\$2,620,503	\$685	\$2,621,188
Pittsylvania	County	\$659,557		\$659,557	\$129,569	\$789,126
Poquoson	City		\$49,079	\$49,079		\$49,079
Portsmouth	City	\$1,246,605	\$2,074,425	\$3,321,030		\$3,321,030
Powhatan	County			\$0	\$261,009	\$261,009
Prince Edward	County		\$0	\$0		\$0
Prince George	County		\$655,561	\$655,561		\$655,561
Prince William	County		\$8,597,121	\$8,597,121	\$0	\$8,597,121
Prince William / M	Regional Jail				\$57,206	\$57,206
Pulaski	County		\$650,163	\$650,163		\$650,163
Radford	City		\$163,532	\$163,532		\$163,532
Rappahannock	County	\$128,276		\$128,276		\$128,276
Richmond	City	\$5,987,866	\$949,374	\$6,937,240	\$450	\$6,937,690
Richmond	County		\$0	\$0		\$0
Roanoke	City of	\$2,034,577		\$2,034,577	\$40	\$2,034,617
Roanoke	County	\$1,467,256		\$1,467,256	\$6,643	\$1,473,899
Rockbridge	County		\$248,848	\$248,848		\$248,848
Rockingham	County	\$862,403		\$862,403		\$862,403
Russell	County	\$547,714		\$547,714	\$47,900	\$595,614
Salem	City			\$0	\$331,711	\$331,711
Scott	County	\$107,094		\$107,094	\$16,773	\$123,867
Shenandoah	County	\$283,612		\$283,612		\$283,612
Smyth	County	\$212,353		\$212,353		\$212,353
Southampton	County	\$341,925		\$341,925	\$19,990	\$361,915
Spotsylvania	County		\$1,762,759	\$1,762,759		\$1,762,759
Stafford	County		\$3,553,575	\$3,553,575	\$40	\$3,553,615
Staunton	City			\$0	\$319,369	\$319,369
Suffolk	City		(\$153,127)	(\$153,127)		(\$153,127)
Surry	County		\$223,338	\$223,338	\$0	\$223,338
Sussex	County	\$336,894		\$336,894	\$0	\$336,894
Tazewell	County	\$807,647		\$807,647	\$144,540	\$952,187
Virginia Beach	City	\$5,403,934		\$5,403,934	\$60	\$5,403,994
Warren	County	\$448,376		\$448,376		\$448,376
Warrenton	Town			\$0	\$1,900	\$1,900
Warsaw	Town		\$0	\$0		\$0
Washington	County	\$197,409		\$197,409	\$17,685	\$215,094
Waynesboro	City			\$0	\$286,634	\$286,634
Weber City	City			\$0	\$527	\$527

## Locality Cost to House Jail Inmates

Fiscal Year 2002		Locality Participation		Total	Expense *	Total
Locality	Local Jail	Regional Jail /	Jail Farm	Jurisdictional Expenses	To Hold Inmates In Other Jails	Expenses
Westmoreland	County		\$200,057	\$200,057		\$200,057
Williamsburg	City		\$548,055	\$548,055		\$548,055
Winchester	City		\$1,033,477	\$1,033,477		\$1,033,477
Wise	County	\$200,708		\$200,708	\$3,892	\$204,600
Wythe	County		\$359,163	\$359,163		\$359,163
York	County		\$1,492,440	\$1,492,440		\$1,492,440
<b>TOTAL</b>		<b>\$135,359,554</b>	<b>\$66,650,187</b>	<b>\$202,009,741</b>	<b>\$6,134,085</b>	<b>\$208,143,826</b>
Out of State Holds					\$386,364	
*		Data Recorded from the Other Jails' Revenue Reports				



## Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2002	Fiscal Year 2001	Fiscal Year 2000	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY 2000 vs FY '02
Accomack	County	\$307,854	\$311,434	\$287,151	7.21%
Albemarle	County	\$1,630,284	\$1,356,180	\$648,254	151.49%
Alexandria	City	\$8,184,523	\$7,979,309	\$7,686,196	6.48%
Alleghany	County	\$528,349	\$124,159	\$107,223	392.76%
Amelia	County	\$0	\$0	\$0	
Amherst	County	\$496,302	\$427,240	\$378,431	31.15%
Appomattox	County	\$191,821	\$208,693	\$143,521	33.65%
Arlington	County	\$10,308,329	\$11,467,916	\$10,350,064	-0.40%
Ashland	Town	\$77,776	\$95,218	\$57,516	35.22%
Augusta	County	\$821,794	\$600,160	\$423,337	94.12%
Bedford	City	\$29,211	\$27,850	\$26,952	8.38%
Bedford	County	\$651,988	\$468,493	\$436,415	49.40%
Bland	County	\$35,912	\$42,295	\$28,305	26.88%
Blue Ridge	Regional Jail	\$0	\$429	\$0	
Botetourt	County	\$418,420	\$283,761	\$351,943	18.89%
Bristol	City of	\$250,222	\$196,925	\$260,439	-3.92%
Brunswick	County	\$343,784	\$265,869	\$268,930	27.83%
Buchanan	County	\$508,858	\$488,972	\$369,936	37.55%
Buckingham	County	\$0	\$0	\$0	
Buena Vista	City	\$72,074	\$71,605	\$72,009	0.09%
Campbell	County	\$742,390	\$617,963	\$531,841	39.59%
Caroline	County	\$566,457	\$704,413	\$590,627	-4.09%
Carroll	County	\$237,546	\$338,378	\$302,640	-21.51%
Central State	Hospital	\$630,720	\$621,960	\$621,096	1.55%
Charles City	County	\$102,248	\$229,420	\$132,695	-22.95%
Charlotte	County	\$170,306	\$65,798	\$133,650	27.43%
Charlottesville	City	\$2,487,934	\$2,229,200	\$1,043,004	138.54%
Chesapeake	City	\$11,142,756	\$9,115,916	\$8,700,196	28.07%
Chesterfield	County	\$8,958,035	\$7,290,730	\$5,308,434	68.75%
Clarke	County	\$164,240	\$123,183	\$118,484	38.62%
Colonial Heights	City	\$1,159,563	\$1,348,565	\$1,077,773	7.59%
Covington	City	\$268,590	\$0	\$0	
Craig	County	\$2,920	\$4,884	\$3,762	-22.38%
Culpeper	County	\$931,748	\$742,139	\$649,458	43.47%
Cumberland	County	\$0	\$0	\$400	
Danville	City of	\$1,539,087	\$1,602,876	\$1,587,597	-3.06%
Dickenson	County	\$203,602	\$208,991	\$365,057	-44.23%
Dinwiddie	County	\$456,204	\$439,317	\$365,343	24.87%
Emporia	City of	\$488,050	\$241,766	\$262,102	86.21%
Essex	County	\$716,242	\$648,672	\$483,766	48.06%
Fairfax	County	\$44,339,773	\$37,001,174	\$37,092,256	19.54%
Falls Church	City	\$135,128	\$185,025	\$199,416	-32.24%
Fauquier	County	\$1,385,074	\$1,297,988	\$1,466,005	-5.52%
Floyd	County	\$63,074	\$97,365	\$63,276	-0.32%

## Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2002	Fiscal Year 2001	Fiscal Year 2000	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY 2000 vs FY '02
Fluvanna	County	\$420	\$60	\$0	
Franklin	City	(\$6,444)	\$61,669	\$0	
Franklin	County	\$637,663	\$618,522	\$324,866	96.28%
Frederick	County	\$876,033	\$695,556	\$673,031	30.16%
Fredericksburg	City	\$2,009,303	\$1,890,120	\$701,432	186.46%
Gates	City	\$286	\$175	\$0	
Giles	County	\$154,026	\$226,612	\$166,361	-7.41%
Gloucester	County	\$478,842	\$551,487	\$655,608	-26.96%
Goochland	County	\$517,060	\$391,395	\$368,235	40.42%
Grayson	County	\$136,212	\$172,642	\$167,474	-18.67%
Greene	County	\$65,225	\$68,014	\$65,263	-0.06%
Greenville	County	\$288,852	\$297,239	\$220,529	30.98%
Halifax	County	\$1,181,507	\$965,497	\$680,817	73.54%
Hampton	City	\$3,694,032	\$3,509,135	\$3,078,787	19.98%
Hanover	County	\$2,189,023	\$2,246,442	\$1,680,120	30.29%
Harrisonburg	City	\$893,378	\$643,769	\$457,017	95.48%
Henrico	County	\$11,808,954	\$12,272,368	\$11,516,360	2.54%
Henry	County	\$816,054	\$944,625	\$820,145	-0.50%
Highland	County	\$19,030	\$15,553	\$2,909	554.18%
Hopewell	City	\$1,409,312	\$1,681,726	\$1,435,401	-1.82%
Isle of Wight	County	(\$60,692)	\$290,318	\$0	
James City	County	\$1,062,826	\$877,053	\$774,699	37.19%
King and Queen	County	\$398,663	\$445,962	\$389,237	2.42%
King George	County	\$631,508	\$544,012	\$173,704	263.55%
King William	County	\$608,130	\$621,644	\$417,039	45.82%
Lancaster	County	\$288,565	\$270,693	\$237,394	21.56%
Lee	County	\$373,653	\$221,980	\$159,739	133.91%
Lexington	City	\$79,798	\$79,798	\$79,798	0.00%
Loudoun	County	\$3,709,077	\$2,788,009	\$1,869,529	98.40%
Louisa	County	\$200	\$0	\$0	
Lunenburg	County	\$0	\$0	\$0	
Lynchburg	City	\$2,803,712	\$2,157,608	\$1,555,281	80.27%
Madison	County	\$0	\$0	\$0	
Manassas	City	\$920,433	\$589,128	\$469,782	95.93%
Manassas Park	City	\$131,040	\$119,960	\$78,320	67.31%
Martinsville	City of	\$586,124	\$999,360	\$601,637	-2.58%
Mathews	County	\$337,850	\$364,878	\$322,510	4.76%
Mecklenburg	County	\$684,360	\$349,418	\$559,196	22.38%
Middlesex	County	\$641,915	\$621,644	\$611,658	4.95%
Montgomery	County	\$484,835	\$412,173	\$276,003	75.66%
Nelson	County	\$171,679	\$79,497	\$71,461	140.24%
New Kent	County	\$359,480	\$300,995	\$147,940	142.99%
Newport News	City	\$7,081,081	\$6,917,396	\$6,887,210	2.81%
Norfolk	City	\$8,049,615	\$6,814,029	\$7,547,943	6.65%

## Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2002	Fiscal Year 2001	Fiscal Year 2000	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses FY 2000	vs FY '02
Northampton	County	\$895,000	\$619,229	\$583,543	53.37%
Northumberland	County	\$471,452	\$471,347	\$58,440	706.73%
Norton	City	\$129,098	\$134,780	\$82,059	57.32%
Nottaway	County	\$0	\$1,125	\$0	
Orange	County	\$0	\$660	\$0	
Page	County	\$153,277	\$140,057	\$307,669	-50.18%
Patrick	County	\$284,019	\$279,830	\$292,226	-2.81%
Petersburg	City	\$2,621,188	\$2,382,621	\$2,281,876	14.87%
Pittsylvania	County	\$789,126	\$448,927	\$362,347	117.78%
Poquoson	City	\$49,079	\$55,567	\$33,990	44.39%
Portsmouth	City	\$3,321,030	\$2,991,508	\$3,125,830	6.24%
Powhatan	County	\$261,009	\$215,270	\$32,198	710.64%
Prince Edward	County	\$0	\$0	\$100	
Prince George	County	\$655,561	\$708,533	\$554,577	18.21%
Prince William	County	\$8,597,121	\$7,314,975	\$6,379,062	34.77%
Prince William / M	Regional Jail	\$57,206	\$0	\$0	
Pulaski	County	\$650,163	\$894,409	\$762,283	-14.71%
Radford	City	\$163,532	\$235,631	\$227,513	-28.12%
Rappahannock	County	\$128,276	\$71,103	\$79,959	60.43%
Rappahannock	Regional Jail	\$0	\$0	\$932,077	
Richmond	City	\$6,937,690	\$6,005,483	\$5,153,338	34.63%
Richmond	County	\$0	\$0	\$0	
Roanoke	City of	\$2,034,617	\$2,702,029	\$2,902,895	-29.91%
Roanoke	County	\$1,473,899	\$1,267,832	\$1,639,246	-10.09%
Rockbridge	County	\$248,848	\$247,228	\$248,622	0.09%
Rockingham	County	\$862,403	\$306,667	\$387,507	122.55%
Russell	County	\$595,614	\$788,463	\$450,168	32.31%
Salem	City	\$331,711	\$275,523	\$236,147	40.47%
Scott	County	\$123,867	\$88,223	\$92,616	33.74%
Shenandoah	County	\$283,612	\$395,352	\$264,362	7.28%
Smyth	County	\$212,353	\$272,791	\$214,496	-1.00%
Southampton	County	\$361,915	\$419,639	\$311,929	16.02%
Spotsylvania	County	\$1,762,759	\$1,652,503	\$682,815	158.16%
Stafford	County	\$3,553,615	\$2,729,553	\$1,619,761	119.39%
Staunton	City	\$319,369	\$217,801	\$149,404	113.76%
Suffolk	City	(\$153,127)	\$419,541	\$100	
Surry	County	\$223,338	\$171,983	\$126,863	76.05%
Sussex	County	\$336,894	\$364,249	\$293,485	14.79%
Tazewell	County	\$952,187	\$743,639	\$679,834	40.06%
Virginia Beach	City	\$5,403,994	\$4,972,915	\$3,106,652	73.95%
Warren	County	\$448,376	\$481,699	\$674,752	-33.55%
Warrenton	Town	\$1,900	\$2,190	\$2,410	-21.16%
Warsaw	Town	\$0	\$0	\$0	
Washington	County	\$215,094	\$203,438	\$355,275	-39.46%

## Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2002	Fiscal Year 2001	Fiscal Year 2000	Percentage
		Total	Total	Total	Change
		Expenses	Expenses	Expenses	FY 2000 vs FY '02
Locality					
Waynesboro	City	\$286,634	\$175,625	\$118,352	142.19%
Weber	City	\$527	\$17	\$0	
Westmoreland	County	\$200,057	\$0	\$89,703	123.02%
Williamsburg	City	\$548,055	\$479,902	\$547,156	0.16%
Winchester	City	\$1,033,477	\$716,973	\$664,737	55.47%
Wise	County	\$204,600	\$136,400	\$253,269	-19.22%
Wythe	County	\$359,163	\$441,072	\$280,965	27.83%
York	County	\$1,492,440	\$1,387,265	\$1,222,554	22.08%
<b>TOTAL</b>		<b>\$208,143,826</b>	<b>\$187,721,959</b>	<b>\$168,105,097</b>	<b>23.82%</b>

N.A. =

Percentage Change Outside Norm

**APPENDIX A**  
**Individual Jail Reports (75)**  
**Alphabetical**

**Accomack County Jail**

001  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical Mixed  
Contract Food Service No  
# Federal Contract Beds 0  
Direct Supervision - # Beds 0  
Indirect Supervision - # Beds 46  
Date(s) Built 1968

Jail "Books" Inmates No  
Local Salary Supplement No  
Locally Funded Positions No  
Air Conditioned No  
Houses Females Yes  
Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 36,987  
FED / OUT OF STATE ADP 0  
TOTAL LIDS ADP 101  
DOC RATED OPERATING CAPACITY 46

OPERATING  
CAPACITY  
220% TOTAL  
220% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 36,987

**2. EXPENDITURES**

Personal Services	\$728,519
Food Services	\$208,881
Medical Services	\$166,389
Inmate Programs	\$0
Transportation	\$2,463
Direct Jail Support	\$141,710
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$53,159
<b>SUB-TOTAL OPERATING</b>	<b>\$1,301,120</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$1,301,120</b>

Expenses Per  
Inmate Day

\$19.70
\$5.65
\$4.50
\$0.00
\$0.07
\$3.83
\$0.00
\$1.44
<b>\$35.18</b>
Per Inmate Day
\$0.00
\$0.00
<b>\$35.18</b>
Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 36,987

**3. REVENUES**

Commonwealth Funded	\$0
Grants	\$0
Salaries	\$631,369
Per-Diems - Gross:	\$317,500
- Overhead Recovery	\$0
Per-Diems - Net	\$317,500
Office / Vehicles	\$5,654
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$1,800
Local Jurisdictional (to balance)	\$307,853
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$2,380
Other	\$34,563
<b>SUB-TOTAL OPERATING</b>	<b>\$1,301,120</b>
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$1,301,120</b>

Federal  
Revenue Per  
Inmate Day  
Federal Revenue Per  
Federal/ Out of State  
Inmate Day  
(All)

\$0.00
\$17.07
\$8.58
\$0.00
\$8.58
\$0.15
\$0.00
\$0.00
\$0.00
\$0.05
\$8.32
\$0.00
\$0.00
\$0.06
\$0.93
<b>\$35.18</b>
Per Inmate Day
\$0.00
\$0.00
\$0.00
<b>\$35.18</b>
Per Inmate Day

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

73.36% STATE FUNDED  
0.14% FEDERAL FUNDED  
23.66% LOCAL OPERATING  
0.00% LOCAL DEBT RELATED  
2.84% OTHER FUNDED  
**100.00% TOTAL FUNDED**

Excess (deficiency) of Revenues over Expenditures \$0

**Albemarle-Charlottesville Regional Jail**

003

Fiscal Year

2002

**1. FACILITY PROFILE:**

Contract Medical Yes  
 Contract Food Service No  
 # Federal Contract Beds 32  
 Direct Supervision - # Beds 107  
 Indirect Supervision - # Beds 209  
 Date(s) Built 1971, '94, '02

Jail "Books" Inmates yes  
 Local Salary Supplement Yes  
 Locally Funded Positions Yes  
 Air Conditioned Mixed  
 Houses Females Yes  
 Operates Dispatch No

ACTUAL ALL INMATE DAYS (LIDS) 160,324  
 FED / OUT OF STATE ADP 13  
 TOTAL LIDS ADP 439  
 DOC RATED OPERATING CAPACITY 316

OPERATING  
 CAPACITY  
 139% TOTAL  
 135% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 164,264

**2. EXPENDITURES**

Personal Services	\$5,169,818
Food Service	\$770,373
Medical Service	\$1,060,288
Inmate Programs	\$67,911
Transportation	\$64,602
Direct Jail Support	\$965,840
Capital Accounts - Operating	\$215,425
Other Jail Indirect Expenses	\$0
<b>SUB-TOTAL OPERATING</b>	<b>\$8,314,257</b>

Expenses Per  
Inmate Day

	\$31.47
	\$4.69
	\$6.45
	\$0.41
	\$0.39
	\$5.88
	\$1.31
	\$0.00
<b>Per Inmate Day</b>	<b>\$50.62</b>

Capital Accounts - Long Term	\$15,611
Debt Service	\$746,634
<b>TOTAL EXPENDITURES</b>	<b>\$9,076,502</b>

	\$0.10
	\$4.55
<b>Per Inmate Day</b>	<b>\$55.26</b>

ALL INMATE RESPONSIBLE DAYS 164,264

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$3,315,778
Per-Diems - Gross:	\$1,362,372
- Overhead Recovery	(\$40,557)
Per-Diems - Net	\$1,321,815
Office / Vehicle	\$179,287
Other	\$31,137
Federal - Per-Diems	\$204,192
- Grants	\$41,141
- Other	\$4,000
Local Jurisdictional	\$3,661,777
Non-Local Jurisdictional	\$2,100
Out of State	\$145
Work Release	\$65,227
Other	\$297,386

Revenue Per  
Inmate Day  
(All)

Revenue Per  
Federal / Out of State  
Inmate Day

	\$0.00
	\$20.19
	\$8.29
	-\$0.25
	\$8.05
	\$1.09
	\$0.19
	\$1.24
	\$0.25
	\$0.02
	\$22.29
	\$0.01
	\$0.00
	\$0.40
	\$1.81

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

53.41% STATE FUNDED  
 2.75% FEDERAL FUNDED  
 40.34% LOCAL OPERATING  
 6.90% LOCAL DEBT RELATED  
 4.02% OTHER FUNDED  
**107.43% TOTAL FUNDED**

SUB-TOTAL OPERATING REVENUES

<b>\$9,123,985</b>	<b>\$55.54</b> Per Inmate Day
--------------------	-------------------------------

Local Jurisdictional - Debt Related	\$626,545
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$9,750,530</b>

	\$3.81
	\$0.00
	\$0.00
<b>Per Inmate Day</b>	<b>\$59.36</b>

Excess (deficiency) of Revenues over Expenditures

<b>\$674,028</b>	<b>\$4.10</b> Per Inmate Day
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**Alexandria City Jail**

510  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	140	Locally Funded Positions	Yes
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>147,467</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>149</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>404</b>	119% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>340</b>	75% STATE RESPONSIBLE	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>151,272</b>	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$11,581,170	\$76.56	
Food Services	\$549,644	\$3.63	
Medical Services	\$1,355,800	\$8.96	
Inmate Programs	\$86,492	\$0.57	
Transportation	\$71,547	\$0.47	
Direct Jail Support	\$574,626	\$3.80	
Capital Accounts - Operating	\$1,690	\$0.01	
Other Jail Indirect Expenses	\$1,611,855	\$10.66	
<b>SUB-TOTAL OPERATING</b>	<b>\$15,832,825</b>	<b>\$104.66</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,060,948	\$7.01	
<b>TOTAL EXPENSES</b>	<b>\$16,893,773</b>	<b>\$111.68</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>148,212</b>	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,031,487	\$20.45		
Per-Diems - Gross:	\$773,300	\$5.22		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$773,300	\$5.22		
Office / Vehicles	\$69,480	\$0.47		
Other	\$0	\$0.00		
Federal - Per-Diems	\$5,116,829	\$34.52	\$94.09	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$6,644,042	\$44.83		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$30,938	\$0.21		
Other	\$166,749	\$1.13		
<b>SUB-TOTAL OPERATING</b>	<b>\$15,832,825</b>	<b>\$106.83</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,060,948	\$7.16		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$16,893,773</b>	<b>\$113.98</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenue over Expenditure</b>	<b>\$0</b>			

**FUNDING PERCENT BY TOTAL EXPENDITURES BY SOURCE**

22.93% STATE FUNDED  
30.29% FEDERAL FUNDED  
39.33% LOCAL OPERATING  
6.28% LOCAL DEBT RELATED  
1.17% OTHER FUNDED  
**100.00% TOTAL FUNDED**



**Allegheny County Jail**

005  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	16,767	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	46	82% TOTAL	
DOC RATED OPERATING CAPACITY	56	82% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 16,767

**2. EXPENDITURES**

		Expenses Per Inmate Day	
Personal Services	\$932,994	\$55.64	
Food Services	\$103,587	\$6.18	
Medical Services	\$98,636	\$5.88	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,853	\$0.59	
Direct Jail Support	\$42,104	\$2.51	
Capital Accounts - Operating	\$90	\$0.01	
Other Jail Indirect Expenses	\$137,482	\$8.20	
SUB-TOTAL OPERATING	\$1,324,747	\$79.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$378,544	\$22.58	
TOTAL EXPENDITURES	\$1,703,291	\$101.59	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 16,767

**3. REVENUES**

		Revenue Per Inmate Day	Revenue Per Federal / Out of State (All) Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$738,359	\$44.04		
Per-Diems - Gross:	\$129,552	\$7.73		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$129,552	\$7.73		
Office / Vehicles	\$2,936	\$0.18		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$800	\$0.05		
Local Jurisdictional (to balance)	\$145,878	\$8.70		
Non-Local Jurisdictional	\$268,590	\$16.02		
Out of State	\$0	\$0.00		
Work Release	\$2,740	\$0.16		
Other	\$35,892	\$2.14		
SUB-TOTAL OPERATING	\$1,324,747	\$79.01		Per Inmate Day
Local Jurisdictional -Debt Related	\$378,544	\$22.58		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,703,291	\$101.59		Per Inmate Day

**FUNDING PERCENT BY TOTAL EXPENDITURES BY SOURCE**

51.13% STATE FUNDED  
0.05% FEDERAL FUNDED  
8.56% LOCAL OPERATING  
22.22% LOCAL DEBT RELATED  
18.04% OTHER FUNDED  
100.00% TOTAL FUNDED

Excess (deficiency) of Revenue over Expenditure \$0

**Amherst County Jail**

009  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>29,777</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>81</b>	163% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>50</b>	163% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 29,777

**2. EXPENDITURES**

Personal Services	\$927,576	\$31.15	
Food Services	\$91,476	\$3.07	
Medical Services	\$68,963	\$2.32	
Inmate Programs	\$0	\$0.00	
Transportation	\$14,468	\$0.49	
Direct Jail Support	\$141,524	\$4.75	
Capital Accounts - Operating	\$26,916	\$0.90	
Other Jail Indirect Expenses	\$88,079	\$2.96	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,359,003</b>	<b>\$45.64</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$204,244	\$6.86	
<b>TOTAL EXPENDITURES</b>	<b>\$1,563,247</b>	<b>\$52.50</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 29,777

**3. REVENUES**

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$770,842	\$25.89		
Per-Diems - Gross:	\$243,165	\$8.17		
- Overhead Recovery	-\$98	\$0.00		
Per-Diems - Net	\$243,263	\$8.17		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$40	\$0.00	\$4.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$291,917	\$9.80		
Non-Local Jurisdictional	\$1,700	\$0.06		
Out of State	\$0	\$0.00		
Work Release	\$22,690	\$0.76		
Other	\$28,550	\$0.96		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,359,003</b>	<b>\$45.64</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$204,244	\$6.86		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,563,247</b>	<b>\$52.50</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

64.87% STATE FUNDED  
0.00% FEDERAL FUNDED  
13.07% LOCAL DEBT RELATED  
18.67% LOCAL OPERATING  
3.39% OTHER FUNDED  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of revenues over expenditures** \$0

**Appomattox County Jail** 011  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	12	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)	8,113	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	22	185%	TOTAL
DOC RATED OPERATING CAPACITY	12	185%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 8,297

**2. EXPENDITURES**

Personal Services	\$565,452	Expenses Per Inmate Day	\$68.15	
Food Services	\$57,057		\$6.88	
Medical Services	\$27,109		\$3.27	
Inmate Programs	\$0		\$0.00	
Transportation	\$0		\$0.00	
Direct Jail Support	\$37,697		\$4.54	
Capital Accounts - Operating	\$40,038		\$4.83	
Other Jail Indirect Expenses	\$56,799		\$6.85	
SUB-TOTAL OPERATING	\$784,152		<u>\$94.51</u>	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$784,152		<u>\$94.51</u>	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 8,297

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal/ Out of State (All) Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$481,342	\$58.01		
Per-Diems - Gross:	\$70,996	\$8.56		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$70,996	\$8.56		
Office / Vehicles	\$2,535	\$0.31		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$24,750	\$2.98		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$191,822	\$23.12		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,574	\$0.43		
Other	\$9,134	\$1.10		
SUB-TOTAL OPERATING	\$784,152	<u>\$94.51</u>	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$784,152	<u>\$94.51</u>	Per Inmate Day	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

70.76% STATE FUNDED  
3.16% FEDERAL FUNDED  
24.5% LOCAL OPERATING  
0.0% LOCAL DEBT RELATED  
1.6% OTHER FUNDED  
100.00% TOTAL FUNDED

Excess (deficiency) of Revenues over Expenditures \$0

**Arlington County Jail**

013  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	203,703	OPERATING	
FED / OUT OF STATE ADP	38	CAPACITY	
TOTAL LIDS ADP	557	117% TOTAL	
DOC RATED OPERATING CAPACITY	474	109% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 205,311

**2. EXPENDITURES**

Personal Services	\$13,486,506	Expenses Per Inmate Day	\$65.69
Food Services	\$752,968		\$3.67
Medical Services	\$1,939,766		\$9.45
Inmate Programs	\$116,395		\$0.57
Transportation	\$131,321		\$0.64
Direct Jail Support	\$2,018,188		\$9.83
Capital Accounts - Operating	\$27,553		\$0.13
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$18,472,696		<u>\$89.97</u> Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$2,816,979		<u>\$13.72</u>
TOTAL EXPENSES	\$21,289,675		<u>\$103.69</u> Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 205,311

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$5,542,633	\$27.00		
Per-Diems - Gross:	\$1,761,836	\$8.58		
- Overhead Recovery	(\$193,532)	-\$0.94		
Per-Diems - Net	\$1,568,305	\$7.64		
Office / Vehicles	\$56,021	\$0.27		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,873,747	\$9.13	\$135.74	
Grants	\$400,003	\$1.95		
Other	\$4,200	\$0.02		
Local Jurisdictional - Operating (to balance)	\$6,917,850	\$33.69		
Non-Local Jurisdictional	\$135,128	\$0.66		
Out of State	\$0	\$0.00		
Work Release	\$10,594	\$0.05		
Other	\$157,254	\$0.77		
SUB-TOTAL OPERATING	\$16,665,733	<u>\$81.17</u>	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,816,979	\$13.72		
Commonwealth Construction Reimbursement	\$1,806,963	\$8.80		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,289,675	<u>\$103.69</u>	Per Inmate Day	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

42.15% STATE FUNDED  
10.70% FEDERAL FUNDED  
32.49% LOCAL OPERATING  
13.23% LOCAL DEBT RELATED  
1.42% OTHER FUNDED  
100.00% TOTAL FUNDED

Excess (deficiency) of Revenue over Expenditure \$0

**Augusta County Jail**

015  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1952,'82	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	70,548	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	193	214% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	90	214% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 70,587

**2. EXPENDITURES**

Personal Services	\$2,195,254	<i>Expenses Per</i>	
Food Services	\$330,318	<i>Inmate Day</i>	
Medical Services	\$288,829		
Inmate Programs	\$7,557		
Transportation	\$2,651		
Direct Jail Support	\$294,883		
Capital Accounts - Operating	\$30,068		
Other Jail Indirect Expenses	\$196,855		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,346,416</b>	<b>\$47.41</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		
Debt Service	\$0		
<b>TOTAL EXPENDITURES</b>	<b>\$3,346,416</b>	<b>\$47.41</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 70,587

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$1,610,543		<i>(All) Inmate Day</i>	
Per-Diems - Gross:	\$557,730			
- Overhead Recovery	(\$30)			
Per-Diems - Net	\$557,700			
Office / Vehicles	\$4,126			
Other	\$0			
Federal - Per-Diems	\$0			
Grants	\$0			
Other	\$0			
Local Jurisdictional - Operating (to balance)	\$498,700			
Non-Local Jurisdictional	\$624,993			
Out of State	\$0			
Work Release	\$598			
Other	\$49,755			
<b>SUB-TOTAL OPERATING</b>	<b>\$3,346,416</b>	<b>\$47.41</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0			
Commonwealth Construction Reimbursement	\$0			
CAP Funds (Federal)	\$0			
<b>TOTAL REVENUES</b>	<b>\$3,346,416</b>	<b>\$47.41</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

64.92% STATE FUNDED  
0.00% FEDERAL FUNDED  
14.90% LOCAL OPERATING  
0.00% LOCAL DEBT RELATED  
20.18% OTHER FUNDED  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of revenues over expenditures** \$0

**Blue Ridge Regional Jail**

485

Fiscal Year

2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	YES
Contract Food Service	NO	Local Salary Supplement	NO
# Federal Contract Beds	10	Locally Funded Positions	YES
Direct Supervision - # Beds	423	Air Conditioned	YES
Indirect Supervision - # Beds	317	Houses Females	YES
Date(s) Built -	5 Locations 1935-2000	Operates Dispatch	NO
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	289,375	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	7	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	793	107% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	740	106% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 299,170**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,424,246	\$31.50	
Food Services	\$1,081,963	\$3.62	
Medical Services	\$1,031,019	\$3.45	
Inmate Programs	\$23,694	\$0.08	
Transportation	\$92,385	\$0.31	
Direct Jail Support	\$1,701,037	\$5.69	
Capital Accounts - Operating	\$150,157	\$0.50	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$13,504,501</b>	<b>\$45.14</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$32,252,308	\$107.81	
<b>TOTAL EXPENDITURES</b>	<b>\$45,756,809</b>	<b>\$152.95</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 299,170**3. REVENUES**

		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal/ Out of state (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,300,115	\$24.40		
Per-Diems - Gross:	\$2,708,270	\$9.05		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$2,708,270	\$9.05		
Office / Vehicles	\$97,725	\$0.33		
Other	\$0	\$0.00		
Federal - Per-Diems	\$120,835	\$0.40	\$45.56	
Grants	\$71,736	\$0.24		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$868,420	\$2.90		
Non-Local Jurisdictional	\$117,667	\$0.39		
Out of State	\$0	\$0.00		
Work Release	\$247,168	\$0.83		
Other	\$751,543	\$2.51		
<b>SUB-TOTAL OPERATING</b>	<b>\$12,283,479</b>	<b>\$41.06</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$4,540,262	\$15.18		
Commonwealth Construction Reimbursement	\$27,712,046	\$92.63		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$44,535,787</b>	<b>\$148.86</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>(\$1,221,022)</b>	<b>-\$4.08</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

82.65% STATE FUNDED  
0.42% FEDERAL FUNDED  
1.90% LOCAL OPERATING  
9.92% LOCAL DEBT RELATED  
2.44% OTHER FUNDED  
97.33% TOTAL FUNDED

**Botetourt County Jail**

023  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>18,268</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>50</b>	132% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>38</b>	132% STATE RESPONSIBLE	

**2. EXPENDITURES**

**ALL INMATE RESPONSIBLE DAYS** 18,618

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$984,628	\$52.89	
Food Services	\$72,794	\$3.91	
Medical Services	\$61,303	\$3.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$16,450	\$0.88	
Direct Jail Support	\$79,441	\$4.27	
Capital Accounts - Operating	\$30,825	\$1.66	
Other Jail Indirect Expenses	\$97,993	\$5.26	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,343,434</b>	<b>\$72.16</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,343,434</b>	<b>\$72.16</b>	<b>Per Inmate Day</b>

**3. REVENUES**

**ALL INMATE RESPONSIBLE DAYS** 18,618

*Revenue Per Inmate Day* *Revenue Per Federal / Out of State (All) Inmate Day*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$711,984	\$38.24	
Per-Diems - Gross:	\$152,476	\$8.19	
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$152,476	\$8.19	
Office / Vehicles	\$11,200	\$0.60	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$800	\$0.04	
Local Jurisdictional - Operating (to balance)	\$418,421	\$22.47	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$21,912	\$1.18	
Other	\$26,642	\$1.43	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,343,434</b>	<b>\$72.16</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$1,343,434</b>	<b>\$72.16</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

65.18% STATE FUNDED

0.06% FEDERAL FUNDED

31.15% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.61% OTHER FUNDED

100.00% TOTAL FUNDED

**Excess (deficiency) of Revenue over Expenditure** \$0

**Bristol City Jail**

520  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	42,677	<b>OPERATING</b>
<b>FED / OUT OF STATE ADP</b>	18	<b>CAPACITY</b>
<b>TOTAL LIDS ADP</b>	117	174% TOTAL
<b>DOC RATED OPERATING CAPACITY</b>	67	147% STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS** 43,451

**2. EXPENDITURES**

Personal Services	\$1,691,288	\$38.92	
Food Services	\$126,491	\$2.91	
Medical Services	\$101,300	\$2.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,748	\$0.11	
Direct Jail Support	\$165,049	\$3.80	
Capital Accounts - Operating	\$76,718	\$1.77	
Other Jail Indirect Expenses	\$88,305	\$2.03	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,253,898</b>	<b>\$51.87</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$2,253,898</b>	<b>\$51.87</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 43,451

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$1,228,931	\$28.28		
Per-Diems - Gross:	\$295,598	\$6.80		
- Overhead Recovery	(\$82,847)	-\$1.91		
Per-Diems - Net	\$212,751	\$4.90		
Office / Vehicles	\$35,309	\$0.81		
Other	\$35,147	\$0.81		
Federal - Per-Diems	\$414,074	\$9.53	\$62.01	
Grants	\$0	\$0.00		
Other	\$3,000	\$0.07		
Local Jurisdictional - Operating (to balance)	\$250,222	\$5.76		
Non-Local Jurisdictional	\$18,303	\$0.42		
Out of State	\$0	\$0.00		
Work Release	\$7,286	\$0.17		
Other	\$48,875	\$1.12		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,253,898</b>	<b>\$51.87</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,253,898</b>	<b>\$51.87</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**67.09% STATE FUNDED**  
**18.50% FEDERAL FUNDED**  
**11.10% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**3.30% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditure** \$0



**Brunswick County Jail**

025

Fiscal Year:

2002

**1. FACILITY PROFILE:**

Contract Medical Yes  
 Contract Food Service No  
 # Federal Contract Beds 0  
 Direct Supervision - # Beds 0  
 Indirect Supervision - # Beds 24  
 Date(s) Built 1991

Jail "Books" Inmates Yes  
 Local Salary Supplement Yes  
 Locally Funded Positions No  
 Air Conditioned Yes  
 Houses Females No  
 Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 15,222  
 FED / OUT OF STATE ADP 0  
 TOTAL LIDS ADP 42  
 DOC RATED OPERATING CAPACITY 24

OPERATING  
 CAPACITY  
 174% TOTAL  
 174% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 17,485

**2. EXPENDITURES**

Personal Services	\$581,376
Food Services	\$70,756
Medical Services	\$60,921
Inmate Programs	\$0
Transportation	\$2,282
Direct Jail Support	\$83,671
Capital Accounts - Operating	\$8,644
Other Jail Indirect Expenses	\$56,252
SUB-TOTAL OPERATING	\$863,902
Capital Accounts - Long Term	\$0
Debt Service	\$93,047
TOTAL EXPENDITURES	\$956,949

Expenses Per  
 Inmate Day

\$33.25
\$4.05
\$3.48
\$0.00
\$0.13
\$4.79
\$0.49
\$3.22
<b>\$49.41</b> Per Inmate Day
\$0.00
\$5.32
<b>\$54.73</b> Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 17,485

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$467,373
Per-Diems - Gross:	\$140,431
- Overhead Recovery	-\$84
Per-Diems - Net	\$140,515
Office / Vehicles	\$0
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$1,400
Local Jurisdictional - Operating (to balance)	\$217,898
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$21,170
Other	\$15,546
SUB-TOTAL OPERATING	\$863,902

Revenue Per  
 Inmate Day  
 (All)

Revenue Per  
 Federal / Out of State  
 Inmate Day

\$0.00
\$26.73
\$8.03
\$0.00
\$8.04
\$0.00
\$0.00
\$0.00
\$0.00
\$0.08
\$12.46
\$0.00
\$0.00
\$1.21
\$0.89

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

63.52% STATE FUNDED  
 0.15% FEDERAL FUNDED

22.77% LOCAL OPERATING

9.72% LOCAL DEBT RELATED

3.84% OTHER FUNDED  
**100.00% TOTAL FUNDED**

SUB-TOTAL OPERATING

**\$49.41** Per Inmate Day

Local Jurisdictional - Debt Related	\$93,047
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$956,949

\$5.32
\$0.00
\$0.00
<b>\$54.73</b> Per Inmate Day

Excess (deficiency) of Revenue over Expenditure \$0

**Buchanan County Jail**

027  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1921	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	24,055	<b>OPERATING</b>	
<b>FED'S / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	66	194%	TOTAL
<b>DOC RATED OPERATING CAPACITY</b>	34	194%	STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS** 24,055

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$714,391	\$29.70	
Food Services	\$151,607	\$6.30	
Medical Services	\$100,690	\$4.19	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,547	\$0.06	
Direct Jail Support	\$68,153	\$2.83	
Capital Accounts - Operating	\$4,512	\$0.19	
Other Jail Indirect Expenses	\$68,780	\$2.86	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,109,678</b>	<b>\$46.13</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,109,678</b>	<b>\$46.13</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**

24,055

**3. REVENUES**

		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal / Out of State (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$436,122	\$18.13		
Per-Diems - Gross:	\$251,028	\$10.44		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$251,028	\$10.44		
Office / Vehicles	\$3,108	\$0.13		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,800	\$0.16		
Local Jurisdictional - Operating (to balance)	\$393,001	\$16.34		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$22,619	\$0.94		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,109,678</b>	<b>\$46.13</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,109,678</b>	<b>\$46.13</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**62.20% STATE FUNDED**

**0.34% FEDERAL FUNDED**

**35.42% LOCAL OPERATING**

**0.00% LOCAL DEBT RELATED**

**2.04% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditure** \$0

**Central Virginia Regional Jail** 137  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	112	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	218	Houses Females	Yes
Date(s) Built	1990, 1995, 2000	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>125,514</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>178</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>344</b>	158% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>218</b>	76% <b>STATE RESPONSIBLE</b>	

**2. EXPENDITURES** **ALL INMATE RESPONSIBLE DAYS** 126,359

Personal Services	\$3,311,426	Expenses Per Inmate Day	\$26.21
Food Services	\$473,321		\$3.75
Medical Services	\$410,875		\$3.25
Inmate Programs	\$8,781		\$0.07
Transportation	\$23,327		\$0.18
Direct Jail Support	\$574,860		\$4.55
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$0		\$0.00
<b>SUB-TOTAL OPERATING</b>	<b>\$4,802,590</b>	<b>\$38.01</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$209,594		\$1.66
Debt Service	\$65,225		\$0.52
<b>TOTAL EXPENDITURES</b>	<b>\$5,077,409</b>	<b>\$40.18</b>	<b>Per Inmate Day</b>

**3. REVENUES** **ALL INMATE RESPONSIBLE DAYS** 126,359

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal/ Out of State Inmate Day	
Grants	\$28,017	\$0.22		
Salaries	\$1,524,797	\$12.07		
Per-Diems - Gross:	\$668,796	\$5.29		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$668,796	\$5.29		
Office / Vehicles	\$20,431	\$0.16		
Other	\$11,756	\$0.09		
Federal - Per-Diems	\$3,472,230	\$27.48	\$53.44	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$61,111	\$0.48		
Other	\$347,654	\$2.75		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,134,792</b>	<b>\$48.55</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$65,225	\$0.52		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,200,017</b>	<b>\$49.07</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of revenues over expenditures</b>	<b>\$1,122,608</b>	<b>\$8.88</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>44.39% STATE FUNDED</b>
<b>68.39% FEDERAL FUNDED</b>
<b>0.00% LOCAL OPERATING</b>
<b>1.28% LOCAL DEBT RELATED</b>
<b>8.05% OTHER FUNDED</b>
<b>122.11% TOTAL FUNDED</b>

**Charlotte County Jail**

37  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	18	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1987, 2002	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)	17,911
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	49
DOC RATED OPERATING CAPACITY	18

OPERATING CAPACITY	273%	TOTAL STATE RESPONSIBLE
	273%	

ALL INMATE RESPONSIBLE DAYS	17,911
-----------------------------	--------

**2. EXPENDITURES**

Personal Services	\$555,902
Food Services	\$62,339
Medical Services	\$22,726
Inmate Programs	\$0
Transportation	\$7,690
Direct Jail Support	\$57,676
Capital Accounts - Operating	\$560
Other Jail Indirect Expenses	\$36,576
<b>SUB-TOTAL OPERATING</b>	<b>\$743,468</b>
Capital Accounts - Long Term	\$99,997
Debt Service	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$843,465</b>

*Expenses Per  
Inmate Day*

\$31.04

\$3.48

\$1.27

\$0.00

\$0.43

\$3.22

\$0.03

\$2.04

**\$41.51**

Per Inmate Day

\$5.58

\$0.00

**\$47.09**

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	17,911
-----------------------------	--------

**3. REVENUES**

Commonwealth Funded	\$0
Grants	\$0
Salaries	\$340,063
Per-Diems - Gross:	\$229,818
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$229,818
Office / Vehicles	\$13,082
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$170,306
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$64,452
Other	\$25,744
<b>SUB-TOTAL OPERATING</b>	<b>\$843,465</b>

*Revenue Per Inmate Day    Revenue Per Federal/ Out of State  
Inmate Day    (All) Inmate Day*

\$0.00

\$18.99

\$12.83

\$0.00

\$12.83

\$0.73

\$0.00

\$0.00

\$0.00

\$0.00

\$9.51

\$0.00

\$0.00

\$3.60

\$1.44

**\$47.09**

Per Inmate Day

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**69.1% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**20.2% LOCAL OPERATING**

**0.0% LOCAL DEBT RELATED**

**10.7% OTHER FUNDED**

**100.00% TOTAL FUNDED**

Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$843,465</b>

**\$47.09** Per Inmate Day

**Excess (deficiency) of Revenues over Expenditures** **\$0**

**Chesapeake City Jail**

550  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963,'87,'97	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	251,878	OPERATING	
FED / OUT OF STATE ADP	38	CAPACITY	
TOTAL LIDS ADP	690	127% TOTAL	
DOC RATED OPERATING CAPACITY	543	120% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 260,627

**2. EXPENDITURES**

Personal Services	\$13,590,572	Expenses Per Inmate Day	\$52.15
Food Services	\$788,603		\$3.03
Medical Services	\$1,555,344		\$5.97
Inmate Programs	\$0		\$0.00
Transportation	\$60,866		\$0.23
Direct Jail Support	\$1,173,386		\$4.50
Capital Accounts - Operating	\$63,716		\$0.24
Other Jail Indirect Expenses	\$558,549		\$2.14
SUB-TOTAL OPERATING	\$17,791,036		\$68.26 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$2,633,586		\$10.10
TOTAL EXPENDITURES	\$20,424,622		\$78.37 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 260,627

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$4,921,713	\$18.88		
Per-Diems - Gross:	\$2,136,283	\$8.20		
- Overhead Recovery	(\$56,507)	-\$0.22		
Per-Diems - Net	\$2,079,776	\$7.98		
Office / Vehicles	\$167,780	\$0.64		
Other	\$0	\$0.00		
Federal - Per-Diems	\$908,581	\$3.49	\$65.23	
Grants	\$0	\$0.00		
Other	\$8,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$9,336,577	\$35.82		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$194,171	\$0.75		
Other	\$174,439	\$0.67		
SUB-TOTAL OPERATING	\$17,791,036	\$68.26 Per Inmate Day		
Local Jurisdictional - Debt Related	\$1,805,920	\$6.93		
Commonwealth Construction Reimbursement	\$827,666	\$3.18		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,424,622	\$78.37 Per Inmate Day		

**OPERATING FUNDING PERCENT BY SOURCE**

39.15% STATE FUNDED
4.49% FEDERAL FUNDED
45.71% LOCAL OPERATING
8.84% LOCAL DEBT RELATED
1.80% OTHER FUNDED
100.00% TOTAL FUNDED

Excesses (deficiency) of Revenues over Expenditures \$0

**Chesterfield County Jail** 041  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1962,'72,'94	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	106,523	OPERATING	
FED/OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	292	117% TOTAL	
DOC RATED OPERATING CAPACITY	250	117% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 112,076

**2. EXPENDITURES**

Personal Services	\$5,682,875	Expenses Per Inmate Day	\$50.71
Food Services	\$344,036		\$3.07
Medical Services	\$708,263		\$6.32
Inmate Programs	\$0		\$0.00
Transportation	\$94,418		\$0.84
Direct Jail Support	\$533,139		\$4.76
Capital Accounts - Operating	\$36,821		\$0.33
Other Jail Indirect Expenses	\$335,881		\$3.00
SUB-TOTAL OPERATING	\$7,735,433		<u>\$69.02</u> Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$7,735,433		<u>\$69.02</u> Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

112,076

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal / Out of State (All) Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$2,445,758	\$21.82		
Per-Diems - Gross:	\$910,508	\$8.12		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$910,508	\$8.12		
Office / Vehicles	\$36,120	\$0.32		
Other	\$11,611	\$0.10		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$6,800	\$0.06		
Local Jurisdictional - Operating (to balance)	\$4,015,522	\$35.83		
Non-Local Jurisdictional	\$18,450	\$0.16		
Out of State	0	\$0.00		
Work Release	\$84,591	\$0.75		
Other	\$206,074	\$1.84		
SUB-TOTAL OPERATING	\$7,735,433	<u>\$69.02</u>	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,735,433	<u>\$69.02</u>	Per Inmate Day	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

44.01% STATE FUNDED

0.09% FEDERAL FUNDED

51.91% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.00% OTHER FUNDED

100.00% TOTAL FUNDEDExcess (deficiency) of Revenue over Expenditure \$0

**Clarke Fauquier Frederick Winchester** 69  
**Regional Jail**  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	266	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1991	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	128,192
FED / Out of State ADP	17
TOTAL LIDS ADP	351
DOC RATED OPERATING CAPACITY	266

OPERATING	
CAPACITY	
132%	TOTAL
126%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 132,271

**2. EXPENDITURES**

Personal Services	\$5,039,301
Food Services	\$485,415
Medical Services	\$379,219
Inmate Programs	\$65,032
Transportation	\$13,313
Direct Jail Support	\$578,350
Capital Accounts - Operating	\$234,213
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$6,794,843
Capital Accounts - Long Term	\$0
Debt Service	\$15,530
TOTAL EXPENDITURES	\$6,810,373

Expenses Per	
Inmate Day	
\$38.10	
\$3.67	
\$2.87	
\$0.49	
\$0.10	
\$4.37	
\$1.77	
\$0.00	
<u>\$51.37</u>	Per Inmate Day
\$0.00	
\$0.12	
<u>\$51.49</u>	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 132,271

**3. REVENUES**

Commonwealth Funded	
Grants	\$228,458
Salaries	\$2,834,073
Per-Diems - Gross:	\$1,041,746
- Overhead Recovery	(\$71,503)
Per-Diems - Net	\$970,243
Office / Vehicle	\$53,476
Other	\$0
Federal - Per-Diems	\$295,766
Grants	\$0
Other	\$776
Local Jurisdictional - Operating	\$2,499,624
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$357,992
Other	\$122,954
SUB-TOTAL OPERATING REVENUES	\$7,363,361
Local Jurisdictional - Debt Related	\$15,530
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$7,378,891

Revenue Per Revenue Per  
Inmate Day Federal / Out of State  
(All) Inmate Day

\$1.73	
\$21.43	
\$7.88	
-\$0.54	
\$7.34	
\$0.40	
\$0.00	
\$2.24	\$46.97
\$0.00	
\$0.01	
\$18.90	
\$0.00	
\$0.00	
\$2.71	
\$0.93	
<u>\$55.67</u>	Per Inmate Day
\$0.12	
\$0.00	
\$0.00	
<u>\$55.79</u>	Per Inmate Day

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

60.0% STATE FUNDED
4.35% FEDERAL FUNDED
36.70% LOCAL OPERATING
0.23% LOCAL DEBT RELATED
7.06% OTHER FUNDED
<u>108.35% TOTAL FUNDED</u>

Excess (deficiency) of Revenue over Expenditure \$568,519 \$4.30 Per Inmate Day

**Culpeper County Jail**

047  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908,86	Operates Dispatch	No

**ALL INMATE HOUSED DAYS (LIDS)** 24,122  
**FED / OUT OF STATE ADP** 0  
**TOTAL LIDS ADP** 66  
**DOC RATED OPERATING CAPACITY** 37

**OPERATING CAPACITY**  
 179% TOTAL  
 179% STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS** 24,122

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,451,466	\$60.17	
Food Services	\$115,081	\$4.77	
Medical Services	\$44,164	\$1.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$16,915	\$0.70	
Direct Jail Support	\$205,734	\$8.53	
Capital Accounts - Operating	\$3,968	\$0.16	
Other Jail Indirect Expenses	\$157,594	\$6.53	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,994,922</b>	<b>\$82.70</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,994,922</b>	<b>\$82.70</b>	<b>Per Inmate Day</b>

**3. REVENUES**

	<b>ALL INMATE RESPONSIBLE DAYS</b> 24,122	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$846,771	\$35.10		
Per-Diems - Gross:	\$190,932	\$7.92		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$190,932	\$7.92		
Office / Vehicles	\$4,467	\$0.19		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$931,748	\$38.63		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$21,004	\$0.87		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,994,922</b>	<b>\$82.70</b>	<b>Per Inmate Day</b>	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,994,922</b>	<b>\$82.70</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**52.24% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**46.71% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**1.05% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditure** \$0



**Danville City Jail**

590  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date's Built	1975,'89,'99,2002	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>84,197</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>3</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>231</b>	108% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>213</b>	107% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 84,197

**2. EXPENDITURES**

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$2,176,999	\$25.86	
Food Services	\$367,464	\$4.36	
Medical Services	\$177,863	\$2.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$26,478	\$0.31	
Direct Jail Support	\$277,026	\$3.29	
Capital Accounts - Operating	\$36,766	\$0.44	
Other Jail Indirect Expenses	\$295,857	\$3.51	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,358,453</b>	<b>\$39.89</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$97,246	\$1.15	
<b>TOTAL EXPENDITURES</b>	<b>\$3,455,699</b>	<b>\$41.04</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**

**3. REVENUES**

	84,197	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,930,375	\$22.93		
Per-Diems - Gross:	\$687,025	\$8.16		
- Overhead Recovery	(\$9,825)	-\$0.12		
Per-Diems - Net	\$677,200	\$8.04		
Office / Vehicles	\$29,671	\$0.35		
Other	\$0	\$0.00		
Federal - Per-Diems	\$37,560	\$0.45	\$36.75	
Grants	\$0	\$0.00		
Other	\$9,000	\$0.11		
Local Jurisdictional - Operating (to balance)	\$626,212	\$7.44		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$700	\$0.01		
Other	\$47,735	\$0.57		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,358,453</b>	<b>\$39.89</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$97,246	\$1.15		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,455,699</b>	<b>\$41.04</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**76.32% STATE FUNDED**  
**1.35% FEDERAL FUNDED**  
**18.12% LOCAL OPERATING**  
**2.81% LOCAL DEBT RELATED**  
**1.40% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditure** \$0

**Danville City Jail Farm**

220  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	-	Locally Funded Positions	Yes
Direct Supervision - # Beds	-	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>54,952</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>-</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>150</b>	125%	TOTAL
<b>DOC RATED OPERATING CAPACITY</b>	<b>120</b>	125%	STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS** 54,952

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,228,813	\$22.36	
Food Services	\$322,426	\$5.87	
Medical Services	\$95,054	\$1.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$50,205	\$0.91	
Direct Jail Support	\$240,836	\$4.38	
Capital Accounts - Operating	\$100,911	\$1.84	
Other Jail Indirect Expenses	\$208,342	\$3.79	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,246,587</b>	<b>\$40.88</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$2,246,587</b>	<b>\$40.88</b>	<b>Per Inmate Day</b>

**3. REVENUES**

	<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>54,952</b>	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal / Out of State (All) Inmate Day</i>	
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$0	\$0.00			
Per-Diems - Gross:	\$1,314,540	\$23.92			
- Overhead Recovery	\$0	\$0.00			
Per-Diems - Net	\$1,314,540	\$23.92			
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00			
Federal - Per-Diems	\$0	\$0.00	\$0.00		
Grants	\$0	\$0.00			
Other	\$0	\$0.00			
Local Jurisdictional - Operating (to balance)	\$815,629	\$14.84			
Non-Local Jurisdictional	\$0	\$0.00			
Out of State	\$0	\$0.00			
Work Release	\$30,185	\$0.55			
Other	\$86,233	\$1.57			
<b>SUB-TOTAL OPERATING</b>	<b>\$2,246,587</b>	<b>\$40.88</b>	<b>Per Inmate Day</b>		
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
<b>TOTAL REVENUES</b>	<b>\$2,246,587</b>	<b>\$40.88</b>	<b>Per Inmate Day</b>		

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**58.51% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**36.31% LOCAL OPERATING**

**0.00% LOCAL DEBT RELATED**

**5.18% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures** \$0

**Dickenson County Jail**

051

Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	32	Air Conditioned	Yes
# Federal Contract Beds	0	Operates Dispatch	No
Date(s) Built	1954	Houses Females	Yes

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	15,221	<b>OPERATING</b>	
<b>FED'S / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	42	130% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	32	130% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 15,221**2. EXPENDITURES**

Personal Services	\$542,330	\$35.63	
Food Services	\$91,448	\$6.01	
Medical Services	\$49,923	\$3.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,468	\$0.16	
Direct Jail Support	\$91,078	\$5.98	
Capital Accounts - Operating	\$20,943	\$1.38	
Other Jail Indirect Expenses	\$59,691	\$3.92	
<b>SUB-TOTAL OPERATING</b>	<b>\$857,881</b>	<b>\$56.36</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$857,881</b>	<b>\$56.36</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 15,221**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal / Out of State (All) Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$419,761	\$27.58		
Per-Diems - Gross:	\$212,840	\$13.98		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$212,840	\$13.98		
Office / Vehicles	\$7,436	\$0.49		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$2,000	\$0.13		
Local Jurisdictional - Operating (to balance)	\$189,165	\$12.43		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,046	\$0.46		
Other	\$19,633	\$1.29		
<b>SUB-TOTAL OPERATING</b>	<b>\$857,881</b>	<b>\$56.36</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$857,881</b>	<b>\$56.36</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE****74.61% STATE FUNDED****0.23% FEDERAL FUNDED****22.05% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****3.11% OTHER FUNDED****100.00% TOTAL FUNDED****Excess (deficiency) of Revenue over Expenditure** \$0

**Dinwiddie County**

Fiscal Year:

053

2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>25,827</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>71</b>	<b>221% TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>32</b>	<b>221% STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS**

25,827

**2. EXPENDITURES**

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$545,086	\$21.11	
Food Services	\$178,510	\$6.91	
Medical Services	\$185,629	\$7.19	
Inmate Programs	\$0	\$0.00	
Transportation	\$600	\$0.02	
Direct Jail Support	\$120,780	\$4.68	
Capital Accounts - Operating	\$1,355	\$0.05	
Other Jail Indirect Expenses	\$87,404	\$3.38	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,119,364</b>	<b>\$43.34</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,119,364</b>	<b>\$43.34</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**

25,827

**3. REVENUES**

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal/ Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$483,251	\$18.71		
Per-Diems - Gross:	\$225,338	\$8.72		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$225,338	\$8.72		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.02		
Local Jurisdictional (to balance)	\$397,302	\$15.38		
Non-Local Jurisdictional (County)	\$1,137	\$0.04		
Out of State	\$0	\$0.00		
Work Release	\$3,652	\$0.14		
Other	\$8,284	\$0.32		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,119,364</b>	<b>\$43.34</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,119,364</b>	<b>\$43.34</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>\$0</b>			

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

63.30% STATE FUNDED  
0.04% FEDERAL FUNDED  
35.49% LOCAL OPERATING  
0.00% LOCAL DEBT RELATED  
1.17% OTHER FUNDED  
100.00% TOTAL FUNDED

**Fairfax County Jail**

059  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	671	Air Conditioned	Yes
Indirect Supervision - # Beds	589	House Females	Yes
Date(s) Built	1978/87/98,2000	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>385,861</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>1</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>1057</b>	84% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>1260</b>	84% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 387,931  
**2. EXPENDITURES**

Personal Services	\$37,796,166	Expenses Per Inmate Day	\$97.43	
Food Services	\$1,587,509		\$4.09	
Medical Services	\$4,400,167		\$11.34	
Inmate Programs	\$195		\$0.00	
Transportation	\$268,285		\$0.69	
Direct Jail Support	\$3,252,352		\$8.38	
Capital Accounts - Operating	\$159,000		\$0.41	
Other Jail Indirect Expenses	\$2,877,537		\$7.42	
<b>SUB-TOTAL OPERATING</b>	<b>\$50,341,211</b>		<b>\$129.77</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$8,428,106		\$21.73	
<b>TOTAL EXPENDITURES</b>	<b>\$58,769,317</b>		<b>\$151.49</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 387,931  
**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$8,856,051	\$22.83		
Per-Diems - Gross:	\$3,140,600	\$8.10		
- Federal Overhead Recovery	(\$3,639)	-\$0.01		
Per-Diems - Net	\$3,136,961	\$8.09		
Office / Vehicles	\$29,503	\$0.08		
Other	(\$81,863)	-\$0.21		
Federal - Per-Diems	\$11,880	\$0.03	\$35.88	
Grants	\$1,912,119	\$4.93		
Other	\$1,450	\$0.00		
Local Jurisdictional -Operating (to balance)	\$35,911,606	\$92.57		
Non - Local Jurisdictional	0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$295,933	\$0.76		
Other	\$267,570	\$0.69		
<b>SUB-TOTAL OPERATING</b>	<b>\$50,341,210</b>	<b>\$129.77</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$8,428,107	\$21.73		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$58,769,317</b>	<b>\$151.49</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

20.32% STATE FUNDED  
3.28% FEDERAL FUNDED  
61.11% LOCAL OPERATING  
14.34% LOCAL DEBT RELATED  
0.96% OTHER FUNDED  
100.00% TOTAL FUNDED

**Excess (deficiency) of Revenue over Expenditure** \$0

**Fauquier County**

061  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	House Females	Yes
Date(s) Built	1966	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	25,692	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	70	125% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	125% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 27,917

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	1,313,968	47.07	
Food Services	159,694	5.72	
Medical Services	68,875	2.47	
Inmate Programs	-	-	
Transportation	50,603	1.81	
Direct Jail Support	225,233	8.07	
Capital Accounts - Operating	24,635	0.88	
Other Jail Indirect Expenses	118,816	4.26	
<b>SUB-TOTAL OPERATING</b>	<b>1,961,824</b>	<b>70.27</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	-	-	
Debt Service	-	-	
<b>TOTAL EXPENDITURES</b>	<b>1,961,824</b>	<b>70.27</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 27,917

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	-	-		
Salaries	696,449	24.95		
Per-Diems - Gross:	217,086	7.78		
- Overhead Recovery	-	-		
Per-Diems - Net	217,086	7.78		
Office / Vehicles	19,160	0.69		
Other	-	-		
Federal - Per-Diems	-	-	\$0.00	
Grants	-	-		
Other	-	-		
Local Jurisdictional - Operating (to balance)	904,681	32.41		
Non-Local Jurisdictional	1,900	0.07		
Out of State	-	-		
Work Release	94,669	3.39		
Other	27,880	1.00		
<b>SUB-TOTAL OPERATING</b>	<b>1,961,824</b>	<b>70.27</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	-		
Commonwealth Construction Reimbursement	\$0	-		
CAP Funds (Federal)	\$0	-		
<b>TOTAL REVENUES</b>	<b>1,961,824</b>	<b>\$70.27</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**47.54% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**46.11% LOCAL OPERATING**

**0.00% LOCAL DEBT RELATED**

**6.34% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditure** -

**Franklin County Jail**

067  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937/1987	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	29,160	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	80	163% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	49	163% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 29,160

**2. EXPENDITURES**

Personal Services	\$870,727	<i>Expenses Per</i>	
Food Services	\$162,244	<i>Inmate Day</i>	
Medical Services	\$36,682	\$29.86	
Inmate Programs	\$0	\$5.56	
Transportation	\$11,467	\$1.26	
Direct Jail Support	\$94,605	\$0.00	
Capital Accounts - Operating	\$16,976	\$0.39	
Other Jail Indirect Expenses	\$73,686	\$3.24	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,266,387</b>	<b>\$0.58</b>	
		<b>\$2.53</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		
Debt Service	\$0		
<b>TOTAL EXPENDITURES</b>	<b>\$1,266,387</b>	<b>\$0.00</b>	
		<b>\$0.00</b>	<b>Per Inmate Day</b>
		<b>\$43.43</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 29,160

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$664,431	(All) <i>Inmate Day</i>		
Per-Diems - Gross:	\$237,274	\$0.00		
- Overhead Recovery	(\$67)	\$22.79		
Per-Diems - Net	\$237,207	\$8.14		
Office / Vehicles	\$500	\$0.00		<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
Other	\$0	\$0.00		
Federal - Per-Diems	\$120	\$0.00	\$15.00	<b>71.2% STATE FUNDED</b>
Grants	\$0	\$0.00		<b>0.04% FEDERAL FUNDED</b>
Other	\$400	\$0.01		<b>25.5% LOCAL OPERATING</b>
Local Jurisdictional - Operating (to balance)	\$322,407	\$11.06		<b>0.0% LOCAL DEBT RELATED</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$15,928	\$0.55		<b>3.3% OTHER FUNDED</b>
Other	\$25,394	\$0.87		<b>100.00% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$1,266,387</b>	<b>\$43.43</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,266,387</b>	<b>\$43.43</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenue over Expenditure</b>	<b>\$0</b>			

**Gloucester County Jail**

073  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>28,125</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>13</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>77</b>	183% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>42</b>	154% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 28,125

**2. EXPENDITURES**

Personal Services	\$990,325	Expenses Per Inmate Day	\$35.21
Food Services	\$130,277		\$4.63
Medical Services	\$214,670		\$7.63
Inmate Programs	\$0		\$0.00
Transportation	\$21,935		\$0.78
Direct Jail Support	\$63,403		\$2.25
Capital Accounts - Operating	\$15,237		\$0.54
Other Jail Indirect Expenses	\$184,739		\$6.57
<b>SUB-TOTAL OPERATING</b>	<b>\$1,620,586</b>	<b>\$57.62</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,620,586</b>	<b>\$57.62</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 28,125

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$679,093	\$24.15		
Per-Diems - Gross:	\$222,781	\$7.92		
- Overhead Recovery	(\$38,734)	-\$1.38		
Per-Diems - Net	\$184,047	\$6.54		
Office / Vehicles	\$15,990	\$0.57		
Other	\$0	\$0.00		
Federal - Per-Diems	\$229,800	\$8.17	\$50.16	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$476,282	\$16.93		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,910	\$0.10		
Other	\$32,464	\$1.15		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,620,586</b>	<b>\$57.62</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,620,586</b>	<b>\$57.62</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

54.25% STATE FUNDED  
14.18% FEDERAL FUNDED  
29.39% LOCAL OPERATING  
0.00% LOCAL DEBT RELATED  
2.18% OTHER FUNDED  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures** \$0



**Hampton City Jail**

650  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962/79/98	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>128,543</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>3</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>352</b>	75%	<b>TOTAL</b>
<b>DOC RATED OPERATING CAPACITY</b>	<b>468</b>	75%	<b>STATE RESPONSIBLE</b>

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>128,543</b>	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$4,191,066	\$32.60	
Food Services	\$427,208	\$3.32	
Medical Services	\$838,068	\$6.52	
Inmate Programs	\$6,060	\$0.05	
Transportation	\$92,719	\$0.72	
Direct Jail Support	\$561,144	\$4.37	
Capital Accounts - Operating	\$128,147	\$1.00	
Other Jail Indirect Expenses	\$350,489	\$2.73	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,594,901</b>	<b>\$51.31</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$568,615	\$4.42	
<b>TOTAL EXPENDITURES</b>	<b>\$7,163,516</b>	<b>\$55.73</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>128,543</b>	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,456,861	\$26.89		
Per-Diems - Gross:	\$1,163,303	\$9.05		
- Overhead Recovery	-\$40,467	-\$0.31		
Per-Diems - Net	\$1,122,836	\$8.74		
Office / Vehicles	\$72,900	\$0.57		
Other	\$122,782	\$0.96		
Federal - Per-Diems	\$20,148	\$0.16	\$21.48	
Grants	\$69,561	\$0.54		
Other	\$366	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,330,943	\$10.35		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$301,662	\$2.35		
Other	\$96,843	\$0.75		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,594,901</b>	<b>\$51.31</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$568,615	\$4.42		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,163,516</b>	<b>\$55.73</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>66.66% STATE FUNDED</b>
<b>1.26% FEDERAL FUNDED</b>
<b>18.58% LOCAL OPERATING</b>
<b>7.94% LOCAL DEBT RELATED</b>
<b>5.56% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

**Excess (deficiency) of Revenues over Expenditures** \$0

**Hampton Roads Regional Jail**

Fiscal Year

475

2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	314,210
<b>FED/OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	861
<b>DOC RATED OPERATING CAPACITY</b>	798

<b>OPERATING CAPACITY</b>	
108%	<b>TOTAL</b>
108%	<b>STATE RESPONSIBLE</b>

**ALL INMATE RESPONSIBLE DAYS** 314,210**2. EXPENDITURES**

Personal Services	\$10,205,882	<i>Expenses Per Inmate Day</i>	\$32.48	
Food Services	\$926,006		\$2.95	
Medical Services	\$3,682,095		\$11.72	
Inmate Programs	\$177,907		\$0.57	
Transportation	\$67,395		\$0.21	
Direct Jail Support	\$2,454,857		\$7.81	
Capital Accounts - Operating	\$127,074		\$0.40	
Other Jail Indirect Expenses	\$0		\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,641,216</b>		<b>\$56.14</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$3,780,441		\$12.03	
<b>TOTAL EXPENDITURES</b>	<b>\$21,421,657</b>		<b>\$68.18</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 314,210**3. REVENUES**

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal/Out of State (All) Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$8,044,083	\$25.60		
Per-Diems - Gross:	\$2,956,138	\$9.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$2,956,138	\$9.41		
Office / Vehicles	\$365,998	\$1.16		
Other	\$5,925	\$0.02		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$4,681,484	\$14.90		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$862,728	\$2.75		
<b>SUB-TOTAL OPERATING</b>	<b>\$16,916,356</b>	<b>\$53.84</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$3,780,441	\$12.03		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$20,696,797</b>	<b>\$65.87</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>(\$724,860)</b>	<b>-\$2.31</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

53.09% STATE FUNDED  
0.00% FEDERAL FUNDED  
21.85% LOCAL OPERATING  
17.65% LOCAL DEBT RELATED  
4.03% OTHER FUNDED  
**96.62% TOTAL FUNDED**

**Henrico County Jail**

087  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979, '95	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 371,877  
FED / OUT OF STATE ADP 0  
TOTAL LIDS ADP 1,016  
DOC RATED OPERATING CAPACITY 787

OPERATING  
CAPACITY  
129% TOTAL  
129% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 373,272  
**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$12,947,834	\$34.69	
Food Services	\$906,607	\$2.43	
Medical Services	\$2,635,186	\$7.06	
Inmate Programs	\$548,122	\$1.47	
Transportation	\$282,308	\$0.76	
Direct Jail Support	\$2,234,367	\$5.99	
Capital Accounts - Operating	\$67,752	\$0.18	
Other Jail Indirect Expenses	\$1,692,360	\$4.53	
SUB-TOTAL OPERATING	\$21,314,535	<u>\$57.10</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,146,225	\$8.43	
TOTAL EXPENDITURES	\$24,460,760	<u>\$65.53</u>	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 373,272  
**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,579,117	\$20.30		
Per-Diems - Gross:	\$3,095,997	\$8.29		
- Overhead Recovery	(\$18)	\$0.00		
Per-Diems - Net	\$3,096,016	\$8.29		
Office / Vehicles	\$0	\$0.00		
Other	\$291,544	\$0.78		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$8,662,670	\$23.21		
Non-Local Jurisdictional	\$883,793	\$2.37		
Out of State	\$0	\$0.00		
Work Release	\$322,615	\$0.86		
Other	\$478,781	\$1.28		
SUB-TOTAL OPERATING	\$21,314,535	<u>\$57.10</u>	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,146,225	\$8.43		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$24,460,760	<u>\$65.53</u>	Per Inmate Day	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

44.83% STATE FUNDED  
0.00% FEDERAL FUNDED  
35.41% LOCAL OPERATING  
12.86% LOCAL DEBT RELATED  
6.89% OTHER FUNDED  
100.00% TOTAL FUNDED

*Excess (deficiency) of Revenue over Expenditure* \$0

**Henry County Jail**

089  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974/1991	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	60,248	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	165	246%	<b>TOTAL</b>
<b>DOC RATED OPERATING CAPACITY</b>	67	246%	<b>STATE RESPONSIBLE</b>

**ALL INMATE RESPONSIBLE DAYS** 66,869  
**2. EXPENDITURES**

Personal Services	\$1,219,789	<i>Expenses Per Inmate Day</i>	\$18.24	
Food Services	\$182,472		\$2.73	
Medical Services	\$65,926		\$0.99	
Inmate Programs	\$0		\$0.00	
Transportation	\$13,777		\$0.21	
Direct Jail Support	\$205,052		\$3.07	
Capital Accounts - Operating	\$47,603		\$0.71	
Other Jail Indirect Expenses	\$244,738		\$3.66	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,979,357</b>		<b>\$29.60</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,979,357</b>		<b>\$29.60</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 66,869  
**3. REVENUES**

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal / Out of State (All) Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$548,081	\$8.20		
Per-Diems - Gross:	\$509,898	\$7.63		
- Overhead Recovery	-\$14	\$0.00		
Per-Diems - Net	\$509,884	\$7.63		
Office / Vehicles	\$33,182	\$0.50		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$788,927	\$11.80		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$99,282	\$1.48		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,979,357</b>	<b>\$29.60</b>		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$248,928	\$3.72		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,228,285</b>	<b>\$33.32</b>		
<b>Excess (deficiency) of Revenue over Expenditure</b>	<b>\$248,928</b>	<b>\$3.72</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

67.70% STATE FUNDED  
0.00% FEDERAL FUNDED  
39.86% LOCAL OPERATING  
0.00% LOCAL DEBT RELATED  
5.02% OTHER FUNDED  
**112.58% TOTAL FUNDED**

**Lancaster County Jail** 103  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	Yes
Date(s) Built	1978	Holds Females	Yes

ALL INMATE HOUSED DAYS (LIDS)	10,313
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	28
DOC RATED OPERATING CAPACITY	26

OPERATING	
CAPACITY	
109% TOTAL	
109% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,313

**2. EXPENDITURES**

Personal Services	\$542,213	Expenses Per Inmate Day	\$52.58
Food Services	\$65,285		\$6.33
Medical Services	\$30,419		\$2.95
Inmate Programs	\$2,185		\$0.21
Transportation	\$4,333		\$0.42
Direct Jail Support	\$139,400		\$13.52
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$61,212		\$5.94
SUB-TOTAL OPERATING	\$845,047		<u>\$81.94</u> Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENSES	\$845,047		<u>\$81.94</u> Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,313

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$424,833	\$41.19		
Per-Diems - Gross:	\$96,933	\$9.40		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$96,933	\$9.40		
Office / Vehicles	\$7,195	\$0.70		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$288,565	\$27.98		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$15,595	\$1.51		
Other	\$11,926	\$1.16		
SUB-TOTAL OPERATING	\$845,047	<u>\$81.94</u> Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$845,047	<u>\$81.94</u> Per Inmate Day		

**FUNDING PERCENT OF TOTAL  
EXPENDITURE BY SOURCE**

62.60% STATE FUNDED
0.00% FEDERAL FUNDED
34.15% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.26% OTHER FUNDED
<u>100.00% TOTAL FUNDED</u>

Excess (deficiency) of Revenues over Expenditures \$0

**Lee County Jail**

105  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	32	Air Conditioned	No
# Federal Contract Beds	0	Operates Dispatch	No
Date(s) Built	1950	Houses Females	Yes

ALL INMATE HOUSED DAYS (LIDS)	25,701	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	70	219%	TOTAL
DOC RATED OPERATING CAPACITY	32	219%	STATE RESPONSIBLE

**2. EXPENDITURES**

ALL INMATE RESPONSIBLE DAYS	27,502	Expenses Per	
		Inmate Day	
Personal Services	\$426,781	\$15.52	
Food Services	\$130,181	\$4.73	
Medical Services	\$324,838	\$11.81	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,778	\$0.17	
Direct Jail Support	\$50,733	\$1.84	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$63,501	\$2.31	
SUB-TOTAL OPERATING	\$1,000,813	\$36.39	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,000,813	\$36.39	Per Inmate Day

**3. REVENUES**

ALL INMATE RESPONSIBLE DAYS	27,502	Revenue Per	Revenue Per	
		Inmate Day	Federal / Out of State	
		(All) Inmate Day		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$370,982	\$13.49		
Per-Diems - Gross:	\$216,610	\$7.88		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$216,610	\$7.88		
Office / Vehicles	\$5,418	\$0.20		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$4,600	\$0.17		
Local Jurisdictional - Operating (to balance)	\$372,124	\$13.53		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$15,748	\$0.57		
Other	\$15,332	\$0.56		
SUB-TOTAL OPERATING	\$1,000,813	\$36.39		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,000,813	\$36.39		Per Inmate Day

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

59.3% STATE FUNDED

0.46% FEDERAL FUNDED

37.2% LOCAL OPERATING

0.0% LOCAL DEBT RELATED

3.1% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (deficiency) of Revenue over Expenditure \$0

**Loudoun County Jail**

107  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioned	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958,'69	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	55,041	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	3	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	151	138%	<b>TOTAL</b>
<b>DOC RATED OPERATING CAPACITY</b>	109	135%	<b>STATE RESPONSIBLE</b>

**ALL INMATE RESPONSIBLE DAYS** 55,405

**2. EXPENDITURES**

Personal Services	\$3,908,466	<i>Expenses Per</i>	
Food Services	\$220,449	<i>Inmate Day</i>	
Medical Services	\$588,328	\$70.54	
Inmate Programs	\$0	\$3.98	
Transportation	\$103,486	\$10.62	
Direct Jail Support	\$119,201	\$1.87	
Capital Accounts - Operating	\$9,973	\$2.15	
Other Jail Indirect Expenses	\$328,300	\$0.18	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,278,202</b>	<b>\$5.93</b>	
		<b>\$95.27</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$5,278,202</b>	<b>\$95.27</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 55,405

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$1,289,762	(All)	<i>Inmate Day</i>	
Per-Diems - Gross:	\$501,094			
- Overhead Recovery	(\$11,478)			
Per-Diems - Net	\$489,616			
Office / Vehicles	\$18,621			
Other	\$0			
Federal - Per-Diems	\$62,205		\$54.52	
Grants	\$0			
Other	\$0			
Local Jurisdictional - Operating (to balance)	\$3,263,769			
Non-Local Jurisdictional	\$0			
Out of State	\$0			
Work Release	\$91,821			
Other	\$62,408			
<b>SUB-TOTAL OPERATING</b>	<b>\$5,278,202</b>	<b>\$95.27</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$5,278,202</b>	<b>\$95.27</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**34.06% STATE FUNDED**  
**1.18% FEDERAL FUNDED**  
**61.83% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**2.92% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditure** \$0

**Martinsville City Jail & Annex** 690  
Fiscal Year 2002

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplemer	Yes
# Federal Contract Beds	0	Locally Funded Position	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968,'97	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	52,533	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	144	182% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	79	182% STATE RESPONSIBLE	

**2. EXPENDITURES**  
**ALL INMATE RESPONSIBLE DAYS**

	56,387	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$1,575,650	\$27.94	
Food Services	\$266,348	\$4.72	
Medical Services	\$91,709	\$1.63	
Inmate Programs	\$9,537	\$0.17	
Transportation	\$14,073	\$0.25	
Direct Jail Support	\$227,416	\$4.03	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$222,803	\$3.95	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,407,536</b>	<b>\$42.70</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$2,407,536</b>	<b>\$42.70</b>	<b>Per Inmate Day</b>

**3. REVENUES**

	56,387	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal/Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,112,849	\$19.74		
Per-Diems - Gross:	\$597,963	\$10.60		
- Federal Overhead Recovery	-\$52	\$0.00		
Per-Diems - Net	\$597,911	\$10.60		
Office / Vehicles	\$13,345	\$0.24		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$575,448	\$10.21		
Non-Local Jurisdictional				
Out of State	\$0	\$0.00		
Patrick County	\$22,422	\$0.40		
Work Release	\$35,376	\$0.63		
Other	\$50,184	\$0.89		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,407,536</b>	<b>\$42.70</b>		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,407,536</b>	<b>\$42.70</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**71.61% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**23.90% LOCAL OPERATING**

**0.00% LOCAL DEBT RELATED**

**4.49% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditure** \$0





**Middle Peninsula Regional Jail** 119  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973,'99	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	64,524	<b>OPERATING</b>	
<b>FED / OUT OF STATE</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	177	146% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	121	146% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 66,758

**2. EXPENDITURES**

		Expenses Per Inmate Day	
Personal Services	\$3,094,557	\$46.35	
Food Services	\$355,811	\$5.33	
Medical Services	\$331,160	\$4.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$140,225	\$2.10	
Direct Jail Support	\$1,009,632	\$15.12	
Capital Accounts - Operating	\$174,164	\$2.61	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,105,549</b>	<b>\$76.48</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$647,007	\$9.69	
<b>TOTAL EXPENDITURES</b>	<b>\$5,752,556</b>	<b>\$86.17</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 66,758

**3. REVENUES**

		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$343,459	\$5.14		
Salaries	\$1,555,547	\$23.30		
Per-Diems - Gross:	\$767,726	\$11.50		
-Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$767,726	\$11.50		
Office / Vehicles	\$20,726	\$0.31		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,127,416	\$31.87		
Non-Local Jurisdictional	\$176,739	\$2.65		
Out of State	\$0	\$0.00		
Work Release	\$166,948	\$2.50		
Other	\$338,433	\$5.07		
<b>SUB-TOTAL OPERATING</b>	<b>\$5,496,994</b>	<b>\$82.34</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$575,384	\$8.62		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,072,378</b>	<b>\$90.96</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues Over Expenditures</b>	<b>\$319,822</b>	<b>\$4.79</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**46.72% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**36.98% LOCAL OPERATING**  
**10.00% LOCAL DEBT RELATED**  
**11.86% OTHER FUNDED**  
**105.56% TOTAL FUNDED**

**Montgomery County Jail**

Fiscal Year Ended:

121

2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953,'88,'89	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	51,149
<b>FED / OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	140
<b>DOC RATED OPERATING CAPACITY</b>	60

<b>OPERATING CAPACITY</b>	233%	<b>TOTAL</b>
	233%	<b>STATE RESPONSIBLE</b>

**ALL INMATE RESPONSIBLE DAYS** 51,149**2. EXPENDITURES**

Personal Services	\$1,491,638	<i>Expenses Per Inmate Day</i>	\$29.16
Food Services	\$159,060		\$3.11
Medical Services	\$34,661		\$0.68
Inmate Programs	\$0		\$0.00
Transportation	\$1,392		\$0.03
Direct Jail Support	\$171,805		\$3.36
Capital Accounts - Operating	\$139		\$0.00
Other Jail Indirect Expenses	\$195,308		\$3.82
<b>SUB-TOTAL OPERATING</b>	<b>\$2,054,003</b>	<b>\$40.16</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,054,003</b>	<b>\$40.16</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**

51,149

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal / Out of State (All) Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$1,057,517	\$20.68		
Per-Diems - Gross:	\$451,852	\$8.83		
- Federal Overhead Recovery	(\$9)	\$0.00		
Per-Diems - Net	\$451,843	\$8.83		
Office / Vehicles	\$1,392	\$0.03		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,800	\$0.04		
Local Jurisdictional - Operating (to balance)	\$484,835	\$9.48		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,850	\$0.11		
Other	\$50,766	\$0.99		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,054,003</b>	<b>\$40.16</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,054,003</b>	<b>\$40.16</b>	<b>Per Inmate Day</b>	

**OPERATING FUNDING PERCENT EXPENDITURES BY SOURCE**73.55% STATE FUNDED  
0.09% FEDERAL FUNDED

23.60% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.76% OTHER FUNDED

100.00% TOTAL FUNDED**Excess (deficiency) of Revenue over Expenditure** \$0

**New River Valley Regional Jail** 480  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	174,163
FED / OUT OF STATE ADP	14
TOTAL LIDS ADP	477
DOC RATED OPERATING CAPACITY	371

OPERATING CAPACITY	129%	TOTAL
	125%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 185,239

**2. EXPENDITURES**

Personal Services	\$4,707,857
Food Services	\$435,062
Medical Services	\$667,255
Inmate Programs	\$0
Transportation	\$61,931
Direct Jail Support	\$571,207
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$6,443,313
Capital Accounts - Long Term	\$0
Debt Service	\$1,941,079
TOTAL EXPENDITURES	\$8,384,391

Expenses Per Inmate Day	\$25.42
	\$2.35
	\$3.60
	\$0.00
	\$0.33
	\$3.08
	\$0.00
	\$0.00
	\$34.78
Per Inmate Day	
	\$0.00
	\$10.48
Per Inmate Day	\$45.26

ALL INMATE RESPONSIBLE DAYS 185,239

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$3,802,624
Per-Diems - Gross:	\$1,610,253
- Overhead Recovery	(\$48,300)
Per-Diems - Net	\$1,561,953
Office / Vehicle	\$13,186
Other	\$8,481
Federal - Per-Diems	\$328,006
Grants	\$0
Other	\$0
Local Jurisdictional - Operating	\$0
Non-Local Jurisdictional	\$343,990
Out of State	\$0
Work Release	\$102,786
Other	\$300,463
SUB-TOTAL OPERATING REVENUES	\$6,461,489

Revenue Per Inmate Day (All) Revenue Per Federal / Out of State Inmate Day

\$0.00		
\$20.53		
\$8.69		
-\$0.26		
\$8.43		
\$0.07		
\$0.05		
\$1.77	\$65.92	
\$0.00		
\$0.00		
\$9.71		
\$1.86		
\$0.00		
\$0.55		
\$1.62		
\$34.88		
Per Inmate Day		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

64.24%	STATE FUNDED
3.91%	FEDERAL FUNDED
0.00%	LOCAL OPERATING
21.46%	LOCAL DEBT RELATED
8.91%	OTHER FUNDED
98.53%	TOTAL FUNDED

Local Jurisdictional - Debt Related	\$1,799,584
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$8,261,072

\$9.71	
\$0.00	
\$0.00	
\$44.60	Per Inmate Day

Excess (deficiency) of Revenue over Expenditures (\$123,319)

(\$0.67) Per Inmate Day

**Newport News City Jail**

700  
Fiscal Year 2002

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976,90	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	205,424
<b>FED / OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	561
<b>DOC RATED OPERATING CAPACITY</b>	248

OPERATING  
CAPACITY  
226% Total  
226% State Responsible

**ALL INMATE RESPONSIBLE DAYS** 205,424

**2. EXPENDITURES**

Personal Services	\$5,192,121
Food Services	\$589,229
Medical Services	\$518,351
Inmate Programs	\$0
Transportation	\$73,223
Direct Jail Support	\$897,009
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$670,943
<b>SUB-TOTAL OPERATING</b>	<b>\$7,940,876</b>
Capital Accounts - Long Term	\$0
Debt Service	\$374,000
<b>TOTAL EXPENDITURES</b>	<b>\$8,314,876</b>

*Expenses Per  
Inmate Day*  
\$25.28  
\$2.87  
\$2.52  
\$0.00  
\$0.36  
\$4.37  
\$0.00  
\$3.27  
**\$38.66 Per Inmate Day**  
  
\$0.00  
\$1.82  
**\$40.48 Per Inmate Day**

**ALL INMATE RESPONSIBLE DAYS** 205,424

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$4,367,946
Per-Diems - Gross:	\$1,732,770
- Overhead Recovery	\$0
Per-Diems - Net	\$1,732,770
Office / Vehicles	\$88,981
Other	\$66,463
Federal - Per-Diems	\$0
Grants	\$0
Other	\$4,000
Local Jurisdictional - Operating (to balance)	\$1,478,739
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$201,977
<b>SUB-TOTAL OPERATING</b>	<b>\$7,940,876</b>
Local Jurisdictional - Debt Related	\$374,000
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$8,314,876</b>

*Revenue Per  
Inmate Day  
(All)*  
\$0.00  
\$21.26  
\$8.44  
\$0.00

*Revenue Per  
Federal/ Out of State  
Inmate Day*

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**75.24% STATE FUNDED**

**0.05% FEDERAL FUNDED**

**17.78% LOCAL OPERATING**

**4.50% LOCAL DEBT RELATED**

**2.43% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**\$38.66 Per Inmate Day**

\$1.82  
\$0.00  
\$0.00  
**\$40.48 Per Inmate Day**

**Excess (Deficiency) of Revenues over Expenditures** \$0

**Newport News City Jail Farm**      250  
Fiscal Year      2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941,83,90,94	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	59,327	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	162	118% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	137	118% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS**      59,327

**2. EXPENDITURES**

Personal Services	\$3,074,332	\$51.82	
Food Services	\$223,415	\$3.77	
Medical Services	\$65,660	\$1.11	
Inmate Programs	\$13,645	\$0.23	
Transportation	\$28,518	\$0.48	
Direct Jail Support	\$902,183	\$15.21	
Capital Accounts - Operating	\$35,274	\$0.59	
Other Jail Indirect Expenses	\$538,158	\$9.07	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,881,185</b>	<b>\$82.28</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.40	
<b>TOTAL EXPENDITURES</b>	<b>\$4,905,115</b>	<b>\$82.68</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**      59,327

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems - Gross:	\$1,590,444	\$26.81		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$1,590,444	\$26.81		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,160,411	\$53.27		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	0	\$0.00		
Work Release	\$40,383	\$0.68		
Other	\$89,946	\$1.52		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,881,185</b>	<b>\$82.28</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$23,930	\$0.40		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,905,115</b>	<b>\$82.68</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**32.42% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**64.43% LOCAL OPERATING**

**0.49% LOCAL DEBT RELATED**

**2.66% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures**      **\$0**

**Norfolk City Jail**

Fiscal Year 710  
2002

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962,'89,'97	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	494,934	OPERATING	
FED / OUT OF STATE ADP	11	CAPACITY	
TOTAL LIDS ADP	1,356	163% TOTAL	
DOC RATED OPERATING CAPACITY	833	161% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 508,758

**2. EXPENDITURES**

Personal Services	\$12,850,254	Expenses Per Inmate Day	\$25.26
Food Services	1,196,903		2.35
Medical Services	2,265,987		4.45
Inmate Programs	-		-
Transportation	67,071		0.13
Direct Jail Support	904,944		1.78
Capital Accounts - Operating	-		-
City Cost Allocation	1,592,482		3.13
SUB-TOTAL OPERATING	\$18,877,641		<u>\$37.11</u> Per Inmate Day
Capital Accounts - Long Term	-		-
Debt Service	\$ 2,395,450		4.71
TOTAL EXPENDITURES	\$21,273,091		<u>\$41.81</u> Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 508,758

**3. REVENUES**

Commonwealth Funded		Revenues Per Inmate Day	Revenue Per Federal / Out of State Inmate Day	
Grants	\$ -	(All)		
Salaries	9,825,895	\$ -		
Per-Diems - Gross:	4,147,058	19.31		
Overhead Recovery	(33,931)	8.15		
Per-Diems - Net	4,113,127	(0.07)		
Office / Vehicles	162,735	8.08		
Other	-	0.32		
Federal - Per-Diems	169,803	-		
Grants	-	0.33	\$43.38	
Other	14,226	-		
Local Jurisdictional - Operating (to balance)	3,099,125	0.03		
Non-Local Jurisdictional	-	6.09		
Out of State	-	-		
Work Release	721,870	-		
Other	770,860	1.42		
		1.52		
SUB-TOTAL OPERATING	\$18,877,641		\$ 37.11	Per Inmate Day
Local Jurisdictional - Debt Related	2,395,450		4.71	
Commonwealth Construction Reimbursement	-		-	
CAP Funds (Federal)	-		-	
TOTAL REVENUES	\$21,273,091		\$ 41.81	Per Inmate Day

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

66.29% STATE FUNDED  
0.87% FEDERAL FUNDED  
14.57% LOCAL OPERATING  
11.26% LOCAL DEBT RELATED  
7.02% OTHER FUNDED  
100.00% TOTAL FUNDED

Excess (deficiency) of Revenues Over Expenditures \$ -

**Northampton County Jail**

131  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	37	Houses Females	No
Date(s) Built	1914, '93	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	20,346	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	56	151% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	37	151% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 20,346

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$787,166	\$38.69	
Food Services	\$167,077	\$8.21	
Medical Services	\$59,950	\$2.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,470	\$0.42	
Direct Jail Support	\$127,640	\$6.27	
Capital Accounts - Operating	\$8,689	\$0.43	
Other Jail Indirect Expenses	\$77,704	\$3.82	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,236,696</b>	<b>\$60.78</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,236,696</b>	<b>\$60.78</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 20,346

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$576,303	\$28.33		
Per-Diems - Gross:	\$166,342	\$8.18		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$166,342	\$8.18		
Office / Vehicles	\$7,852	\$0.39		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$473,442	\$23.27		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,915	\$0.14		
Other	\$9,843	\$0.48		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,236,696</b>	<b>\$60.78</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,236,696</b>	<b>\$60.78</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

60.69% STATE FUNDED

0.00% FEDERAL FUNDED

38.28% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

1.03% OTHER FUNDED

100.00% TOTAL FUNDED

**Excess (deficiency) of Revenues over Expenditures**

\$0



**Northern Neck Regional Jail**                      193  
Fiscal Year                      2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995, '96, '00	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	129,182	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	238	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	353	151% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	234	49% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS**                      130,338

**2. EXPENDITURES**

Personal Services	\$3,825,795	\$29.35	
Food Services	\$455,346	\$3.49	
Medical Services	\$283,991	\$2.18	
Inmate Programs	\$47,793	\$0.37	
Transportation	\$64,887	\$0.50	
Direct Jail Support	\$706,036	\$5.42	
Capital Accounts - Operating	\$43,092	\$0.33	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,426,940</b>	<b>\$41.64</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$141,072	\$1.08	
Debt Service	\$671,509	\$5.15	
<b>TOTAL EXPENDITURES</b>	<b>\$6,239,520</b>	<b>\$47.87</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	130,338	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Commonwealth Funded		(All)	<i>Inmate Day</i>	
Grants	\$274,621	\$2.11		
Salaries	\$1,203,290	\$9.23		
Per-Diems - Gross:	\$355,676	\$2.73		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$355,676	\$2.73		
Office / Vehicles	\$23,020	\$0.18		
Other	\$0	\$0.00		
Federal - Per-Diems	\$4,343,556	\$33.33	\$50.02	
Grants	\$0	\$0.00		
Other	\$277,937	\$2.13		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,428	\$0.28		
Other	\$257,170	\$1.97		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,771,697</b>	<b>\$51.95</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$671,509	\$5.15		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,443,206</b>	<b>\$57.11</b>		<b>Per Inmate Day</b>
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>\$1,203,686</b>	<b>\$9.24</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**29.76% STATE FUNDED**

**74.07% FEDERAL FUNDED**

**0.00% LOCAL OPERATING**

**10.76% LOCAL DEBT RELATED**

**4.71% OTHER FUNDED**

**119.29% TOTAL FUNDED**

**Page County Jail**

139  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	33	Operates Dispatch	No
Date(s) Built	1969	Houses Females	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	20,707
<b>FED / OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	57
<b>DOC RATED OPERATING CAPACITY</b>	33

<b>OPERATING CAPACITY</b>	
171% TOTAL	
171% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 20,707

**2. EXPENDITURES**

Personal Services	\$540,070
Food Services	\$80,300
Medical Services	\$67,822
Inmate Programs	\$2,025
Transportation	\$2,631
Direct Jail Support	\$55,942
Capital Accounts - Operating	\$334
Other Jail Indirect Expenses	\$62,577
<b>SUB-TOTAL OPERATING</b>	<b>\$811,702</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$811,702</b>

*Expenses Per  
Inmate Day*

\$26.08	
\$3.88	
\$3.28	
\$0.10	
\$0.13	
\$2.70	
\$0.02	
\$3.02	
<b>\$39.20</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
<b>\$39.20</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 20,707

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$419,948
Per-Diems - Gross:	\$163,579
- Overhead Recovery	(\$25)
Per-Diems - Net	\$163,554
Office / Vehicles	\$6,179
Other	\$0
Federal - Per-Diems	\$45
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$151,423
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$40,686
Other	\$29,868
<b>SUB-TOTAL OPERATING</b>	<b>\$811,702</b>
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$811,702</b>

*Revenue Per Inmate Day (All)* *Revenue Per Federal/ Out of State Inmate Day*

\$0.00		
\$20.28		
\$7.90		
\$0.00		
\$7.90		
\$0.30		
\$0.00		
\$0.00	\$22.50	
\$0.00		
\$0.00		
\$7.31		
\$0.00		
\$0.00		
\$1.96		
\$1.44		
<b>\$39.20</b>	<b>Per Inmate Day</b>	
\$0.00		
\$0.00		
\$0.00		
<b>\$39.20</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**72.65% STATE FUNDED**  
**0.01% FEDERAL FUNDED**  
**18.65% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**8.69% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditure** \$0

**Pamunkey Regional Jail**

460  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	435	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	121,661	<b>OPERATING</b>	
<b>FED/OUT OF STATE ADP</b>	88	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	333	115% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	290	85% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 121,661

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,035,355	\$33.17	
Food Services	\$517,394	\$4.25	
Medical Services	\$456,090	\$3.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$64,128	\$0.53	
Direct Jail Support	\$752,929	\$6.19	
Capital Accounts - Operating	\$6,501	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,832,397</b>	<b>\$47.94</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,192,568	\$18.02	
<b>TOTAL EXPENDITURES</b>	<b>\$8,024,965</b>	<b>\$65.96</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 121,661

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,531,330	\$20.81		
Per-Diems - Gross:	\$798,258	\$6.56		
- Overhead Recovery	(\$402,675)	-\$3.31		
Per-Diems - Net	\$395,583	\$3.25		
Office / Vehicles	\$49,804	\$0.41		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,683,592	\$13.84	\$52.52	
Grants	\$0	\$0.00		
Other	\$19,843	\$0.16		
Local Jurisdictional - Operating	\$965,392	\$7.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$32,150	\$0.26		
Other	\$512,850	\$4.22		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,190,544</b>	<b>\$50.88</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$1,839,788	\$15.12		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$8,030,332</b>	<b>\$66.01</b>		<b>Per Inmate Day</b>
<b>Excess (deficiency) of Revenue over Expenditure</b>	<b>\$5,367</b>	<b>\$0.04</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

37.09% STATE FUNDED  
21.23% FEDERAL FUNDED

12.03% LOCAL OPERATING

22.93% LOCAL DEBT RELATED

6.79% OTHER FUNDED  
**100.07% TOTAL FUNDED**

**Patrick County Jail**

141  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	Yes
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	10,677	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	29	365% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	8	365% STATE RESPONSIBLE	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	12,041	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$338,677	\$28.13	
Food Services	\$119,598	\$9.93	
Medical Services	\$35,074	\$2.91	
Inmate Programs	\$30	\$0.00	
Transportation	\$7,800	\$0.65	
Direct Jail Support	\$40,500	\$3.36	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$82,730	\$6.87	
<b>SUB-TOTAL OPERATING</b>	<b>\$624,409</b>	<b>\$51.86</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$624,409</b>	<b>\$51.86</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	12,041	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$307,242	\$25.52		
Per-Diems - Gross:	\$95,018	\$7.89		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$95,018	\$7.89		
Office / Vehicles	\$10,131	\$0.84		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$800	\$0.07		
Local Jurisdictional - Operating (to balance)	\$189,709	\$15.76		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$16,951	\$1.41		
Other	\$4,558	\$0.38		
<b>SUB-TOTAL OPERATING</b>	<b>\$624,409</b>	<b>\$51.86</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$624,409</b>	<b>\$51.86</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>66.05% STATE FUNDED</b>
<b>0.13% FEDERAL FUNDED</b>
<b>30.38% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT RELATED</b>
<b>3.44% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

**Excess (deficiency) of Revenue over Expenditures** \$0

**Petersburg City Jail**

730  
Fiscal Year: 2002

**1. FACILITY PROFILE:**

Contract Medical Mixed  
Contract Food Service No  
# Federal Contract Beds 0  
Direct Supervision - # Beds 0  
Indirect Supervision - # Beds 195  
Date(s) Built 1972/1968

Jail "Books" Inmates No  
Local Salary Supplement Yes  
Locally Funded Positions No  
Air Conditioned No  
Houses Females Yes  
Operates Dispatch No

**ALL INMATE HOUSED DAYS (LIDS)** 98,117  
**FED / OUT OF STATE ADP** 0  
**TOTAL LIDS ADP** 269  
**DOC RATED OPERATING CAPACITY** 195

**OPERATING CAPACITY**  
138% TOTAL  
138% STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS** 98,117

**2. EXPENDITURES**

Personal Services	\$2,593,281
Food Services	\$382,359
Medical Services	\$527,686
Inmate Programs	\$591
Transportation	\$50,507
Direct Jail Support	\$299,266
Capital Accounts - Operating	\$58,067
Other Jail Indirect Expenses	\$480,800
<b>SUB-TOTAL OPERATING</b>	<b>\$4,392,557</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$4,392,557</b>

*Expenses Per  
Inmate Day*

\$26.43
\$3.90
\$5.38
\$0.01
\$0.51
\$3.05
\$0.59
\$4.90
<b>\$44.77</b>
<b>Per Inmate Day</b>
\$0.00
\$0.00
<b>\$44.77</b>
<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 98,117

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$2,181,778
Per-Diems - Gross:	\$783,205
- Overhead Recovery	-\$21
Per-Diems - Net	\$783,184
Office / Vehicles	\$39,333
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$1,312,539
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$9,825
Other	\$65,898
<b>SUB-TOTAL OPERATING</b>	<b>\$4,392,557</b>
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$4,392,557</b>

*Revenue Per  
Inmate Day  
(All)*

\$0.00
\$22.24
\$7.98
\$0.00
\$7.98
\$0.40
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$13.38
\$0.00
\$0.00
\$0.10
\$0.67
<b>\$44.77</b>
<b>\$44.77</b>

*Revenue Per  
Federal / Out of State  
Inmate Day*

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**68.40% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**29.88% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**1.72% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Per Inmate Day**

**Per Inmate Day**

**Excess (deficiency) of Revenues over Expenditures** \$0

**Peumansend Creek Regional Jail**      490  
Fiscal Year      2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	NO
Contract Food Service	NO	Local Salary Supplement	YES
# Federal Contract Beds	0	Locally Funded Positions	YES
Direct Supervision - # Beds	336	Air Conditioned	YES
Indirect Supervision - # Beds	0	Houses Females	YES
Date(s) Built -	1999	Operates Dispatch	NO
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>116,354</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>319</b>	95% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>336</b>	95% STATE RESPONSIBLE	

**2.EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>116,354</b>	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$4,594,325	\$39.49	
Food Services	\$526,104	\$4.52	
Medical Services	\$208,523	\$1.79	
Inmate Programs	\$17,958	\$0.15	
Transportation	\$23,875	\$0.21	
Direct Jail Support	\$2,063,255	\$17.73	
Capital Accounts - Operating	\$172,690	\$1.48	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$7,606,730</b>	<b>\$65.38</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$945,404	\$8.13	
<b>TOTAL EXPENDITURES</b>	<b>\$8,552,134</b>	<b>\$73.50</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>116,354</b>	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal/ Out of state</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,902,590	\$24.95		
Per-Diems - Gross:	\$1,158,494	\$9.96		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$1,158,494	\$9.96		
Office / Vehicles	\$24,093	\$0.21		
Other	\$36,260	\$0.31		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$143,725	\$1.24		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,185,522	\$18.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$180,329	\$1.55		
Other	\$1,677,900	\$14.42		
<b>SUB-TOTAL OPERATING</b>	<b>\$8,308,913</b>	<b>\$71.41</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$945,404	\$8.13		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$9,254,317</b>	<b>\$79.54</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>\$702,183</b>	<b>\$6.03</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**48.19% STATE FUNDED**  
**1.68% FEDERAL FUNDED**  
**25.56% LOCAL OPERATING**  
**11.05% LOCAL DEBT RELATED**  
**21.73% OTHER FUNDED**  
**108.21% TOTAL FUNDED**

**Piedmont Regional Jail**

135

Fiscal Year

2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	103	Houses Females	Yes
Date(s) Built	1988	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>132,153</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>117</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>362</b>	<b>352% TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>103</b>	<b>238% STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS**

136,633

**2. EXPENDITURES**

Personal Services	\$2,727,869	<i>Expenses Per</i>	
Food Services	\$429,997	<i>Inmate Day</i>	
Medical Services	\$301,704		
Inmate Programs	\$0		
Transportation	\$119,443		
Direct Jail Support	\$674,401		
Capital Accounts - Operating	\$35,366		
Other Jail Indirect Expenses	\$0		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,288,780</b>	<b>\$31.39</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$863,116	\$6.32	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$5,151,896</b>	<b>\$37.71</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**

136,633

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$1,748,854	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$767,710			
- Federal Overhead Recovery	(\$276,387)			
Per-Diems - Net	\$491,323			
Office / Vehicles	\$43,036			
Other	\$84			
Federal - Per-Diems	\$1,917,937	\$14.04	\$44.96	
Grants	\$0			
Other	\$0			
Local Jurisdictional - Operating	\$0			
Non-Local Jurisdictional	\$145,714	\$1.07		
Out of State	\$7,200	\$0.05		
Work Release	\$95,549	\$0.70		
Other	\$208,265	\$1.52		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,657,961</b>	<b>\$34.09</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,657,961</b>	<b>\$34.09</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>(\$493,935)</b>	<b>-\$3.62</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>44.32% STATE FUNDED</b>
<b>37.23% FEDERAL FUNDED</b>
<b>0.00% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT RELATED</b>
<b>8.87% OTHER FUNDED</b>
<b>90.41% TOTAL FUNDED</b>

**Pittsylvania County Jail**

143  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>48,175</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>132</b>	366% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>36</b>	366% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 48,175

**2. EXPENDITURES**

Personal Services	\$1,484,977	\$30.82	
Food Services	\$110,579	\$2.30	
Medical Services	\$301,986	\$6.27	
Inmate Programs	\$9,626	\$0.20	
Transportation	\$46,482	\$0.96	
Direct Jail Support	\$197,048	\$4.09	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$294,875	\$6.12	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,445,574</b>	<b>\$50.76</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$2,445,574</b>	<b>\$50.76</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	48,175	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal / Out of State (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,243,246	\$25.81		
Per-Diems - Gross:	\$437,888	\$9.09		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$437,888	\$9.09		
Office / Vehicles	\$54,581	\$1.13		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$6,600	\$0.14		
Local Jurisdictional - Operating (to balance)	\$659,557	\$13.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,447	\$0.13		
Other	\$37,255	\$0.77		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,445,574</b>	<b>\$50.76</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,445,574</b>	<b>\$50.76</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**70.97% STATE FUNDED**  
**0.27% FEDERAL FUNDED**  
**26.97% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**1.79% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenue over Expenditures** \$0



**Portsmouth City Jail**

740  
FISCAL YEAR 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>173,247</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>41</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>475</b>	165% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>288</b>	151% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 176,094

**2. EXPENDITURES**

Personal Services	\$4,174,163	Expenses Per Inmate Day	\$23.70
Food Services	\$707,078		\$4.02
Medical Services	\$222,966		\$1.27
Inmate Programs	\$1,003		\$0.01
Transportation	\$187,480		\$1.06
Direct Jail Support	\$755,293		\$4.29
Capital Accounts - Operating	\$66,819		\$0.38
Other Jail Indirect Expenses	\$566,861		\$3.22
<b>SUB-TOTAL OPERATING</b>	<b>\$6,681,663</b>	<b>\$37.94</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$6,681,663</b>	<b>\$37.94</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	176,094	Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,921,470	\$16.59		
Per-Diems - Gross:	\$1,434,823	\$8.15		
- Federal Overhead Recovery	(\$130,825)	-\$0.74		
Per-Diems - Net	\$1,303,998	\$7.41		
Office / Vehicles	\$124,808	\$0.71		
Other	\$0	\$0.00		
Federal - Per-Diems	\$643,093	\$3.65	\$43.24	
Grants	\$0	\$0.00		
Other	\$19,696	\$0.11		
Local Jurisdictional - Operating (to balance)	\$1,246,605	\$7.08		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$127,620	\$0.72		
Other	\$294,373	\$1.67		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,681,663</b>	<b>\$37.94</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,681,663</b>	<b>\$37.94</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURE BY SOURCE**

65.11% STATE FUNDED

9.92% FEDERAL FUNDED

18.66% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

6.32% OTHER FUNDED

**100.00% TOTAL FUNDED**

**Excess(deficiency) of Revenues over Expenditures** (\$0)

**Prince Wm./Manassas Regional Jail**      153  
Fiscal Year      2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
Date(s) Built	1982,'89,'90	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>237,888</b>	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	<b>13</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>652</b>	140% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	<b>467</b>	137% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS**      242,260

**2. EXPENDITURES**

Personal Services	\$13,246,005	Expenses Per Inmate Day	\$54.68
Food Services	\$858,616		\$3.54
Medical Services	\$1,214,462		\$5.01
Inmate Programs	\$140,588		\$0.58
Transportation	\$64,355		\$0.27
Direct Jail Support	\$2,302,472		\$9.50
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$0		\$0.00
<b>SUB-TOTAL OPERATING</b>	<b>\$17,826,497</b>	<b>\$73.58</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$66,270		\$0.27
Debt Service	\$0		\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$17,892,767</b>	<b>\$73.86</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS**      242,260

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$5,942,165	\$24.53		
Per-Diems - Gross:	\$1,607,387	\$6.63		
- Federal Overhead Recovery	(\$65,982)	-\$0.27		
Per-Diems - Net	\$1,541,405	\$6.36		
Office / Vehicles	\$84,265	\$0.35		
Other	\$28,189	\$0.12		
Federal - Per-Diems	\$285,082	\$1.18	\$60.08	
Grants	\$0	\$0.00		
Other	\$759,784	\$3.14		
Local Jurisdictional - Operating	\$8,933,986	\$36.88		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$231,181	\$0.95		
Other	\$421,466	\$1.74		
<b>SUB-TOTAL OPERATING</b>	<b>\$18,227,523</b>	<b>\$75.24</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$18,227,523</b>	<b>\$75.24</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenue over Expenditures</b>	<b>\$334,756</b>	<b>1.38</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**42.45% STATE FUNDED**

**5.84% FEDERAL FUNDED**

**49.93% LOCAL OPERATING**

**0.00% LOCAL DEBT RELATED**

**3.65% OTHER FUNDED**

**101.87% TOTAL FUNDED**

**Rappahannock County Jail**

157  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	7	Operates Dispatch	Yes
# Federal Contract Beds	0	Air Conditioned	Yes
Date(s) Built	1835/1991	House Females	Yes

ALL INMATE HOUSED DAYS (LIDS)	7,034
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	19
DOC RATED OPERATING CAPACITY	7

OPERATING CAPACITY	
275% TOTAL	
275% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 7,034

**2. EXPENDITURES**

Personal Services	\$392,942
Food Services	\$30,640
Medical Services	\$15,276
Inmate Programs	\$0
Transportation	\$2,620
Direct Jail Support	\$29,359
Capital Accounts - Operating	\$11,372
Other Jail Indirect Expenses	\$28,712
SUB-TOTAL OPERATING	\$510,923
Capital Accounts - Long Term	\$49,164
Debt Service	\$0
TOTAL EXPENSES	\$560,086

Expenses Per Inmate Day	
\$55.86	
\$4.36	
\$2.17	
\$0.00	
\$0.37	
\$4.17	
\$1.62	
\$4.08	
<b>\$72.64</b>	Per Inmate Day
\$6.99	
\$0.00	
<b>\$79.63</b>	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 7,034

**3. REVENUE**

Commonwealth Funded	
Grants	\$0
Salaries	\$342,188
Per-Diems - Gross:	\$60,868
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$60,868
Office / Vehicles	\$11,486
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$10,000
Local Jurisdictional - Operating (to balance)	\$128,276
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$7,268
SUB-TOTAL OPERATING	\$560,086
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$560,086

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
\$0.00	
\$48.65	
\$8.65	
\$0.00	
\$8.65	
\$1.63	
\$0.00	
\$0.00	
\$0.00	
\$1.42	
\$18.24	
\$0.00	
\$0.00	
\$0.00	
\$1.03	
<b>\$79.63</b>	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURE BY SOURCE
74.01% STATE FUNDED
1.79% FEDERAL FUNDED
22.90% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.30% OTHER FUNDED
<b>100.00% TOTAL FUNDED</b>

Excess (deficiency) of Revenues over Expenditures \$0

**Rappahannock Regional Jail**

FISCAL YEAR

630

2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	262,570
<b>FED/ OUT OF STATE ADP</b>	41
<b>TOTAL LIDS ADP</b>	719
<b>DOC RATED OPERATING CAPACITY</b>	592

<b>OPERATING CAPACITY</b>	
122% TOTAL	
115% STATE RESPONSIBLE	

<b>ALL INMATE RESPONSIBLE DAYS</b>	266,936
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**2. EXPENDITURES**

Personal Services	\$9,653,424	<i>Expenses Per Inmate Day</i>	\$36.16	
Food Services	\$1,019,729		\$3.82	
Medical Services	\$1,397,286		\$5.23	
Inmate Programs	\$47,110		\$0.18	
Transportation	\$48,728		\$0.18	
Direct Jail Support	\$2,093,991		\$7.84	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$0		\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$14,260,267</b>		<b>\$53.42</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$27,568,280		\$103.28	
<b>TOTAL EXPENDITURES</b>	<b>\$41,828,547</b>		<b>\$156.70</b>	<b>Per Inmate Day</b>

<b>ALL INMATE RESPONSIBLE DAYS</b>	266,936
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**3. REVENUES**

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Grants	\$716,909	\$2.69		
Salaries	\$5,000,737	\$18.73		
Per-Diems - Gross:	\$2,043,117	\$7.65		
- Overhead Recovery	(\$140,483)	-\$0.53		
Per-Diems - Net	\$1,902,634	\$7.13		
Office / Vehicles	\$41,208	\$0.15		
Other	\$0	\$0.00		
Federal - Per-Diems	\$908,093	\$3.40	\$59.99	
Grants	\$309,944	\$1.16		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,374,606	\$20.13		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$83,897	\$0.31		
Other	\$920,102	\$3.45		
<b>SUB-TOTAL OPERATING</b>	<b>\$15,258,130</b>	<b>\$57.16</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$2,582,259	\$9.67		
Commonwealth Construction Reimbursement	\$26,588,996	\$99.61		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$44,429,385</b>	<b>\$166.44</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of Revenue Over Expenditure</b>	<b>\$2,600,838</b>	<b>\$9.74</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**81.88% STATE FUNDED**  
**2.91% FEDERAL FUNDED**

**12.85% LOCAL OPERATING**

**6.17% LOCAL DEBT RELATED**

**2.40% OTHER FUNDED**

**106.22% TOTAL FUNDED**



**Riverside Regional Jail**

465

Fiscal Year

2002

**1. FACILITY PROFILE:**

Contract Medical Mixed  
 Contract Food Service No  
 # Federal Contract Beds 0  
 Direct Supervision - # Beds 736  
 Indirect Supervision - # Beds 0  
 Date(s) Built 1997

Jail "Books" Inmates Yes  
 Local Salary Supplement Yes  
 Locally Funded Positions Yes  
 Air Conditioned Yes  
 Houses Females Yes  
 Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 364,186  
 FED/OUT OF STATE ADP 45  
 TOTAL LIDS ADP 998  
 DOC RATED OPERATING CAPACITY 736  
 DOC RATED OPERATING CAPACITY (adjusted) 688  
 (48 Beds Contracted to Central State)

**OPERATING  
CAPACITY**

145% TOTAL

139% STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS**

364,186

**Expenses Per  
Inmate Day****2. EXPENDITURES**

Personal Services \$11,572,860  
 Food Services \$1,077,033  
 Medical Services \$1,219,212  
 Inmate Programs \$0  
 Transportation \$35,478  
 Direct Jail Support \$2,325,530  
 Capital Accounts - Operating \$0  
 Other Jail Indirect Expenses \$122,542  
 SUB-TOTAL OPERATING \$16,352,656

\$31.78  
 \$2.96  
 \$3.35  
 \$0.00  
 \$0.10  
 \$6.39  
 \$0.00  
 \$0.34  
**\$44.90 Per Inmate Day**

Capital Accounts - Long Term \$0  
 Debt Service \$4,811,314  
**TOTAL EXPENDITURES \$21,163,969**

\$0.00  
 \$13.21  
**\$58.11 Per Inmate Day**

**ALL INMATE RESPONSIBLE DAYS**

364,186

**3. REVENUES**

Commonwealth Funded  
 Grants \$0  
 Salaries \$7,346,869  
 Per-Diems - Gross: \$3,293,070  
     - Overhead Recovery (\$164,000)  
 Per-Diems - Net \$3,129,070  
 Office / Vehicles \$182,588  
 Other \$0  
 Federal - Per-Diems \$1,092,286  
     Grants \$0  
     Other \$18,384  
 Local Jurisdictional - Operating \$4,988,986  
 Non-Local Jurisdictional \$693,510  
 Out of State \$0  
 Work Release \$121,099  
 Other \$1,014,832

Revenue Per Revenue Per  
 Inmate Day Federal/Out of State  
 (All) Inmate Day

\$0.00  
 \$20.17  
 \$9.04  
 -\$0.45  
 \$8.59  
 \$0.50  
 \$0.00  
 \$3.00 \$66.70  
 \$0.00  
 \$0.05  
 \$13.70  
 \$1.90  
 \$0.00  
 \$0.33  
 \$2.79

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

50.36% STATE FUNDED  
 5.25% FEDERAL FUNDED

23.57% LOCAL OPERATING  
 22.73% LOCAL DEBT RELATED

8.64% OTHER FUNDED  
**110.56% TOTAL FUNDED**

**SUB-TOTAL OPERATING**

\$18,587,624

**\$51.04 Per Inmate Day**

Local Jurisdictional - Debt Related \$4,811,314  
 Commonwealth Construction Reimbursement \$0  
 CAP Funds (Federal) \$0  
**TOTAL REVENUES \$23,398,938**

\$13.21  
 \$0.00  
 \$0.00  
**\$64.25 Per Inmate Day**

**Excess (deficiency) of Revenues over Expenditures \$2,234,968****\$6.14 Per Inmate Day**

**Roanoke City Jail**

Fiscal Year 770  
2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979, '96	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>259,775</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>80</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>712</b>	174% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>409</b>	154% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 259,775

**2. EXPENDITURES**

Personal Services	\$7,836,833	<i>Expenses Per Inmate Day</i>	\$30.17
Food Services	\$732,193		\$2.82
Medical Services	\$1,174,015		\$4.52
Inmate Programs	\$0		\$0.00
Transportation	\$27,788		\$0.11
Direct Jail Support	\$1,192,562		\$4.59
Capital Accounts - Operating	\$19,313		\$0.07
Other Jail Indirect Expenses	\$570,479		\$2.20
<b>SUB-TOTAL OPERATING</b>	<b>\$11,553,183</b>		<b>\$44.47 Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$473,081		\$1.82
<b>TOTAL EXPENSES</b>	<b>\$12,026,264</b>		<b>\$46.29 Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 259,775

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$5,671,765	\$21.83		
Per-Diems - Gross:	\$2,117,952	\$8.15		
- Overhead Recovery	(\$109,651)	-\$0.42		
Per-Diems - Net	\$2,008,301	\$7.73		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,320,069	\$5.08	\$45.18	
Grants	\$0	\$0.00		
Other	\$11,800	\$0.05		
Local Jurisdictional - Operating (to balance)	\$1,561,496	\$6.01		
Non-Local Jurisdictional	\$616,305	\$2.37		
Out of State	\$0	\$0.00		
Work Release	\$17,982	\$0.07		
Other	\$345,465	\$1.33		
<b>SUB-TOTAL OPERATING</b>	<b>\$11,553,183</b>	<b>\$44.47</b>		
Local Jurisdictional - Debt Related	\$473,081	\$1.82		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$12,026,264</b>	<b>\$46.29</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

63.86% STATE FUNDED

11.07% FEDERAL FUNDED

12.98% LOCAL OPERATING

3.93% LOCAL DEBT RELATED

8.15% OTHER FUNDED

**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures** \$0

**Roanoke County/Salem Jail** 161  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical Mixed  
Contract Food Service No  
# Federal Contract Beds 0  
Direct Supervision - # Beds 0  
Indirect Supervision - # Beds 108  
Date(s) Built 1980

Jail "Books" Inmates Yes  
Local Salary Supplement Yes  
Locally Funded Positions Yes  
Air Conditioned Yes  
Houses Females Yes  
Operates Dispatch No

**ALL INMATE HOUSED DAYS (LIDS)** 80,092  
**FED'S / OUT OF STATE ADP** 0  
**TOTAL LIDS ADP** 219  
**DOC RATED OPERATING CAPACITY** 108

**OPERATING CAPACITY**  
203% TOTAL  
203% STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS** 80,092

**2. EXPENDITURES**

Personal Services	\$3,469,956
Food Services	\$251,119
Medical Services	\$162,305
Inmate Programs	\$136,776
Transportation	\$23,519
Direct Jail Support	\$538,234
Capital Accounts - Operating	\$172,719
Other Jail Indirect Expenses	\$133,482
<b>SUB-TOTAL OPERATING</b>	<b>\$4,888,112</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$4,888,112</b>

*Expenses Per  
Inmate Day*

\$43.32
\$3.14
\$2.03
\$1.71
\$0.29
\$6.72
\$2.16
\$1.67
<b>\$61.03</b>

**Per Inmate Day**

\$0.00
\$0.00
<b>\$61.03</b>

**Per Inmate Day**

**ALL INMATE RESPONSIBLE DAYS** 80,092

**3. REVENUES**

Commonwealth Funded	
Grants	\$20,132
Salaries	\$1,939,831
Per-Diems - Gross:	\$665,684
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$665,684
Office / Vehicles	\$84,193
Other	\$0
Federal - Per-Diems	\$0
Grants	\$82,849
Other	\$0
Local Jurisdictional - Operating (to balance)	\$1,467,257
Non-Local Jurisdictional	\$331,711
Out of State	\$0
Work Release	\$185,447
Other	\$111,009
<b>SUB-TOTAL OPERATING</b>	<b>\$4,888,112</b>
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$4,888,112</b>

*Revenue Per Inmate Day* *Revenue Per Federal / Out of State (All) Inmate Day*

\$0.25
\$24.22
\$8.31
\$0.00
\$8.31
\$1.05
\$0.00
\$0.00
\$1.03
\$0.00
\$18.32
\$4.14
\$0.00
\$2.32
\$1.39
<b>\$61.03</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**55.44% STATE FUNDED**  
**1.69% FEDERAL FUNDED**  
**30.02% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**12.85% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**\$61.03 Per Inmate Day**

**\$61.03 Per Inmate Day**

**Excess (deficiency) of Revenues over Expenditures** \$0



**Rockbridge Regional Jail**

163

Fiscal Year: 2002

**1. FACILITY PROFILE:**

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	32,630	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	5	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	89	160% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	150% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 33,849**2. EXPENDITURES**

Personal Services	\$1,457,299	<i>Expenses Per</i>	
Food Services	\$122,667	<i>Inmate Day</i>	
Medical Services	\$46,164		
Inmate Programs	\$0		
Transportation	\$5,138		
Direct Jail Support	\$225,439		
Capital Accounts - Operating	\$0		
Other Jail Indirect Expenses	\$0		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,856,707</b>	<b>\$54.85</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$400,719	\$11.84	
<b>TOTAL EXPENDITURES</b>	<b>\$2,257,426</b>	<b>\$66.69</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 33,849**3. REVENUES**

		<i>Revenue</i>		
		<i>Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Commonwealth Funded		(All)	<i>Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$1,069,768	\$31.60		
Per-Diems - Gross:	\$302,415	\$8.93		
- Overhead Recovery	(\$204)	-\$0.01		
Per-Diems - Net	\$302,211	\$8.93		
Office / Vehicles	\$18,956	\$0.56		
Other	\$0	\$0.00		
Federal - Per-Diems	\$106,371	\$3.14	\$53.27	
Grants	\$0	\$0.00		
Other	\$4,178	\$0.12		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$238,910	\$7.06		
Out of State	\$0	\$0.00		
Work Release	\$59,976	\$1.77		
Other	\$39,725	\$1.17		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,840,095</b>	<b>\$54.36</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$400,720	\$11.84		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,240,815</b>	<b>\$66.20</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>(\$16,611)</b>	<b>-\$0.49</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**61.62% STATE FUNDED**  
**4.90% FEDERAL FUNDED**  
**0.00% LOCAL OPERATING**  
**17.75% LOCAL DEBT RELATED**  
**15.00% OTHER FUNDED**  
**99.26% TOTAL FUNDED**

**Rockingham County Jail**

165

Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	109,158	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	31	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	298	143% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	208	128% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 111,814**2. EXPENDITURES**

Personal Services	\$3,086,430	<i>Expenses Per</i>	
Food Services	\$422,556	<i>Inmate Day</i>	
Medical Services	\$446,221	\$27.60	
Inmate Programs	\$1,639	\$3.78	
Transportation	\$14,564	\$3.99	
Direct Jail Support	\$600,667	\$0.01	
Capital Accounts - Operating	\$36,093	\$0.13	
Other Jail Indirect Expenses	\$263,112	\$5.37	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,871,282</b>	<b>\$0.32</b>	
		<b>\$2.35</b>	
		<b>\$43.57</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		
Debt Service	\$818,993	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$5,690,274</b>	<b>\$7.32</b>	
		<b>\$50.89</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 111,814**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal/ Out of State</i>	
Salaries	\$2,522,186	(All) <i>Inmate Day</i>		
Per-Diems - Gross:	\$608,372	\$0.00		
- Overhead Recovery	(\$30,196)	\$22.56		
Per-Diems - Net	\$578,176	\$5.44		
Office / Vehicles	\$0	-\$0.27		
Other	\$0	\$5.17		
Federal - Per-Diems	\$719,802	\$6.44	\$63.01	
Grants	\$0			
Other	\$4,800	\$0.00		
Local Jurisdictional - Operating (to balance)	\$450,935	\$0.00		
Non-Local Jurisdictional	\$893,378	\$4.03		
Out of State	\$0	\$7.99		
Work Release	\$23,160	\$0.21		
Other	\$86,369	\$0.77		
<b>SUB-TOTAL OPERATING</b>	<b>\$5,278,807</b>	<b>\$47.21</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Service	\$411,467	\$3.68		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$5,690,274</b>	<b>\$50.89</b>	<b>Per Inmate Day</b>	

**Excess (deficiency) of Revenues over Expenditures** \$0**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

54.49% STATE FUNDED  
12.73% FEDERAL FUNDED  
7.92% LOCAL OPERATING  
7.23% LOCAL DEBT RELATED  
17.62% OTHER FUNDED  
100.00% TOTAL FUNDED

**Russell County Jail**

167  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	Yes
Date(s) Built	1963	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	27,478	OPERATING	
FED'S / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	75	209% TOTAL	
DOC RATED OPERATING CAPACITY	36	209% STATE RESPONSIBLE	

**2. EXPENDITURES**

ALL INMATE RESPONSIBLE DAYS	27,536	Expenses Per	
Personal Services	\$576,217	Inmate Day	
Food Services	\$254,726	\$20.93	
Medical Services	\$350,747	\$9.25	
Inmate Programs	\$0	\$12.74	
Transportation	\$23,544	\$0.00	
Direct Jail Support	\$142,044	\$0.86	
Capital Accounts - Operating	\$16,124	\$5.16	
Other Jail Indirect Expenses	\$115,110	\$0.59	
SUB-TOTAL OPERATING	\$1,478,513	\$4.18	
		<b>\$53.69</b>	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,478,513	<b>\$53.69</b>	Per Inmate Day

**3. REVENUES**

ALL INMATE RESPONSIBLE DAYS	27,536	Revenue Per	Revenue Per	
Commonwealth Funded		Inmate Day	Federal/Out of State	
Grants	\$0	(All) Inmate Day		
Salaries	\$596,319	\$0.00		
Per-Diems - Gross:	\$277,054	\$21.66		
- Federal Overhead Recovery	\$0	\$10.06		
Per-Diems - Net	\$277,054	\$0.00		
Office / Vehicles	\$36,773	\$10.06		
Other	\$0	\$1.34		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,600	\$0.13		
Local Jurisdictional - Operating (to balance)	\$547,713	\$19.89		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,717	\$0.13		
Other	\$13,336	\$0.48		
SUB-TOTAL OPERATING	\$1,478,513	<b>\$53.69</b>	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,478,513	<b>\$53.69</b>	Per Inmate Day	
Excess (deficiency) of Revenues over Expenditures	\$0			

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

61.56% STATE FUNDED  
0.24% FEDERAL FUNDED  
37.04% LOCAL OPERATING  
0.00% LOCAL DEBT RELATED  
1.15% OTHER FUNDED  
**100.00% TOTAL FUNDED**

**Scott County Jail**

169  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1952	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	11,230	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	31	96% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	32	96% <b>STATE RESPONSIBLE</b>	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	11,230	<i>Expenses Per</i>	
<b>2. EXPENDITURES</b>		<i>Inmate Day</i>	
Personal Services	\$462,931	\$41.22	
Food Services	\$66,100	\$5.89	
Medical Services	\$34,227	\$3.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,145	\$0.55	
Direct Jail Support	\$48,311	\$4.30	
Capital Accounts - Operating	\$1,330	\$0.12	
Other Jail Indirect Expenses	\$27,462	\$2.45	
<b>SUB-TOTAL OPERATING</b>	<b>\$646,506</b>	<b>\$57.57</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$646,506</b>	<b>\$57.57</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	11,230	<i>Revenue Per</i>	<i>Revenue Per</i>	
<b>3. REVENUES</b>		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Commonwealth Funded		(All) <i>Inmate Day</i>		
Grants	\$0	\$0.00		
Salaries	\$406,284	\$36.18		
Per-Diems - Gross:	\$108,522	\$9.66		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$108,522	\$9.66		
Office / Vehicles	\$7,475	\$0.67		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$2,600	\$0.23		
Local Jurisdictional (to balance)	\$107,093	\$9.54		
Non-Local Jurisdictional	\$813	\$0.07		
Out of State	\$0	\$0.00		
Work Release	\$9,239	\$0.82		
Other	\$4,479	\$0.40		
<b>SUB-TOTAL OPERATING</b>	<b>\$646,506</b>	<b>\$57.57</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$646,506</b>	<b>\$57.57</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT BY TOTAL EXPENDITURES BY SOURCE****80.79% STATE FUNDED****0.40% FEDERAL FUNDED****16.56% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****2.25% OTHER FUNDED****100.00% TOTAL FUNDED****Excess (deficiency) of Revenues over Expenditures** \$0

**Shenandoah County Jail**

171  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969,'91	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	28,317	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	77	141% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	55	141% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 28,317

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$973,132	\$34.37	
Food Services	\$98,175	\$3.47	
Medical Services	\$11,257	\$0.40	
Inmate Programs	\$19,620	\$0.69	
Transportation	\$30,791	\$1.09	
Direct Jail Support	\$73,408	\$2.59	
Capital Accounts - Operating	\$789	\$0.03	
Other Jail Indirect Expenses	\$130,548	\$4.61	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,337,720</b>	<b>\$47.24</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,337,720</b>	<b>\$47.24</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 28,317

**3. REVENUES**

		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal / Out of State (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$748,550	\$26.43		
Per-Diems - Gross:	\$227,010	\$8.02		
- Overhead Recovery	(\$63)	\$0.00		
Per-Diems - Net	\$226,947	\$8.01		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$180	\$0.01	\$189.00	
Grants	\$0	\$0.00		
Other	\$1,600	\$0.06		
Local Jurisdictional - Operating (to balance)	\$283,613	\$10.02		
Non-Local Jurisdictional	\$1,855	\$0.07		
Out of State Holds	\$765	\$0.03		
Work Release	\$37,467	\$1.32		
Other	\$36,744	\$1.30		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,337,720</b>	<b>\$47.24</b>	<b>Per Inmate Day</b>	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,337,720</b>	<b>\$47.24</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**72.92% STATE FUNDED**  
**0.13% FEDERAL FUNDED**  
**21.20% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**5.74% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures** \$0

**Smyth County Jail**

173  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	40	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	25,768	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	70	176% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	40	176% STATE RESPONSIBLE	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	25,768	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$668,541	\$25.94	
Food Services	\$135,491	\$5.26	
Medical Services	\$143,124	\$5.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,500	\$0.14	
Direct Jail Support	\$166,389	\$6.46	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$29,570	\$1.15	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,146,615</b>	<b>\$44.50</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,146,615</b>	<b>\$44.50</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	25,768	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$1,710	\$0.07		
Salaries	\$551,846	\$21.42		
Per-Diems - Gross:	\$218,926	\$8.50		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$218,926	\$8.50		
Office / Vehicles	\$1,994	\$0.08		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$137,890	\$5.35		
Other	\$1,200	\$0.05		
Local Jurisdictional - Operating (to balance)	\$212,354	\$8.24		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$20,696	\$0.80		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,146,615</b>	<b>\$44.50</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,146,615</b>	<b>\$44.50</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>\$0</b>			

**FUNDING PERCENT BY TOTAL EXPENDITURES BY SOURCE**

**67.54% STATE FUNDED**  
**12.13% FEDERAL FUNDED**  
**18.52% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**1.80% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Southampton County Jail**

175  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	House Females	No
Date(s) Built	1950	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 48,043  
FED'S/OUT OF STATE ADP 0  
TOTAL LIDS ADP 131  
DOC RATED OPERATING CAPACITY 122

OPERATING  
CAPACITY  
108% TOTAL  
108% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 48,131

**2. EXPENDITURES**

Personal Services	\$1,675,983	Expenses Per Inmate Day	\$34.82
Food Services	\$173,624		\$3.61
Medical Services	\$99,875		\$2.08
Inmate Programs	\$0		\$0.00
Transportation	\$15,579		\$0.32
Direct Jail Support	\$224,753		\$4.67
Capital Accounts - Operating	\$89,883		\$1.87
Other Jail Indirect Expenses	\$124,371		\$2.58
SUB-TOTAL OPERATING	\$2,404,068		<b>\$49.95 Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,404,068</b>		<b>\$49.95 Per Inmate Day</b>

ALL INMATE RESPONSIBLE DAYS 48,131

**3. REVENUES**

		Federal Revenue Per Inmate Day (All)	Federal / Out of State Revenue Per Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,263,433	\$26.25		
Per-Diems - Gross:	\$496,906	\$10.32		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$496,906	\$10.32		
Office / Vehicles	\$0	\$0.00		
Other	\$71,643	\$1.49		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$341,925	\$7.10		
Non-Local Jurisdictional	\$30,140	\$0.63		
Out of State	\$0	\$0.00		
Work Release	\$152,698	\$3.17		
Other	\$47,323	\$0.98		
SUB-TOTAL OPERATING	\$2,404,068	<b>\$49.95 Per Inmate Day</b>		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,404,068</b>	<b>\$49.95 Per Inmate Day</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

76.20% STATE FUNDED  
0.00% FEDERAL FUNDED  
14.22% LOCAL OPERATING  
0.00% LOCAL DEBT RELATED  
9.57% OTHER FUNDED  
**100.00% TOTAL FUNDED**

Excess (deficiency) of Revenues over Expenditures \$0

**Southside Regional Jail** 491  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Local Funded Positions	Yes
Federal / Out of State Contract Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	51,529	<b>OPERATING</b>	
<b>FED / OUT-OF-STATE ADP</b>	16	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	141	141% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	100	125% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 51,724

**2. EXPENDITURES**

Personal Services	\$1,868,624	Expenses Per Inmate Day	\$36.13
Food Services	\$203,014		\$3.92
Medical Services	\$189,329		\$3.66
Inmate Programs	\$1,357		\$0.03
Transportation	\$9,726		\$0.19
Direct Jail Support	\$366,514		\$7.09
Capital Accounts - Operating	\$124,974		\$2.42
Other Jail Indirect Expenses	\$0		\$0.00
<b>SUB-TOTAL OPERATING</b>	<b>\$2,763,538</b>	<b>\$53.43</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$597,229		\$11.55
<b>TOTAL EXPENITURES</b>	<b>\$3,360,767</b>	<b>\$64.98</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 51,724

**3. REVENUES**

		Revenue Per Inmate Day	Revenue Per Fed./ Out of State (All) Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,261,013	\$24.38		
Per-Diems - Gross:	\$674,607	\$13.04		
- Overhead Recovery	(\$21,242)	-\$0.41		
Per-Diems - Net	\$653,365	\$12.63		
Office / Vehicles	\$35,722	\$0.69		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$187,500	\$3.63		
Other	\$400	\$0.01		
Local Jurisdictional - Operating	\$180,087	\$3.48		
Non-Local Jurisdictional	\$102,146	\$1.97		
Out of State	\$378,254	\$7.31	\$63.95	
Work Release	\$118,484	\$2.29		
Other	\$145,350	\$2.81		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,062,321</b>	<b>\$59.21</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$597,229	\$11.55		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,659,550</b>	<b>\$70.75</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>\$298,783</b>	<b>\$5.78</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**58.03% STATE FUNDED**

**5.59% FEDERAL FUNDED**

**5.36% LOCAL OPERATING**

**17.77% LOCAL DEBT RELATED**

**22.14% OTHER FUNDED**

**108.89% TOTAL FUNDED**



**Sussex County Jail**

183  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	15,365	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	42	150% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	28	150% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 15,365

**2. EXPENDITURES**

Personal Services	\$905,566	\$58.94	
Food Services	\$56,537	\$3.68	
Medical Services	\$50,850	\$3.31	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,033	\$0.13	
Direct Jail Support	\$77,905	\$5.07	
Capital Accounts - Operating	\$5,000	\$0.33	
Other Jail Indirect Expenses	\$82,900	\$5.40	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,180,791</b>	<b>\$76.85</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,180,791</b>	<b>\$76.85</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 15,365

**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$571,336	\$37.18		
Per-Diems - Gross:	\$153,702	\$10.00		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$153,702	\$10.00		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,000	\$0.07		
Local Jurisdictional - Operating (to balance)	\$336,893	\$21.93		
Non-Local Jurisdictional	\$61,064	\$3.97		
Out of State	\$0	\$0.00		
Work Release	\$37,429	\$2.44		
Other	\$19,366	\$1.26		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,180,791</b>	<b>\$76.85</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,180,791</b>	<b>\$76.85</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**61.40% STATE FUNDED**  
**0.08% FEDERAL FUNDED**  
**28.53% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**9.98% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures** \$0

**Tazewell County Jail**

185  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	89	Air Conditioned	Yes
# Federal Contract Beds	0	Operates Dispatch	No
Date(s) Built	52/1974/2000	Houses Females	Yes

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	56,190	<b>OPERATING</b>
<b>FED'S / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>
<b>TOTAL LIDS ADP</b>	154	172% TOTAL
<b>DOC RATED OPERATING CAPACITY</b>	89	172% STATE RESPONSIBLE

**ALL INMATE RESPONSIBLE DAYS** 56,554  
**2. EXPENDITURES**

Personal Services	\$1,602,260	\$28.33	
Food Services	\$169,102	\$2.99	
Medical Services	\$100,102	\$1.77	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,263	\$0.43	
Direct Jail Support	\$211,520	\$3.74	
Capital Accounts - Operating	\$732	\$0.01	
Other Jail Indirect Expenses	\$252,025	\$4.46	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,360,004</b>	<b>\$41.73</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$422,737	\$7.47	
<b>TOTAL EXPENDITURES</b>	<b>\$2,782,742</b>	<b>\$49.21</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 56,554  
**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$1,420,899	\$25.12		
Per-Diems - Gross:	\$441,756	\$7.81		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$441,756	\$7.81		
Office / Vehicles	\$37,645	\$0.67		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$4,800	\$0.08		
Local Jurisdictional - Operating (to balance)	\$384,910	\$6.81		
Non - Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$17,979	\$0.32		
Other	\$52,016	\$0.92		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,360,004</b>	<b>\$41.73</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$422,737	\$7.47		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,782,742</b>	<b>\$49.21</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**68.3% STATE FUNDED**  
**0.2% FEDERAL FUNDED**  
**13.8% LOCAL OPERATING**  
**15.2% LOCAL DEBT RELATED**  
**2.5% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures** \$0

**Virginia Beach City Jail**

810  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	590	House Females	Yes
Date(s) Built	1978/90/92/99	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	419,303	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	35	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	1,149	195%	<b>TOTAL</b>
<b>DOC RATED OPERATING CAPACITY</b>	590	189%	<b>STATE RESPONSIBLE</b>

**2. EXPENDITURES**

**ALL INMATE RESPONSIBLE DAYS** 422,342

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$12,268,883	\$29.05	
Food Services	\$1,332,863	\$3.16	
Medical Services	\$1,720,206	\$4.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$51,218	\$0.12	
Direct Jail Support	\$1,185,683	\$2.81	
Capital Accounts - Operating	\$47,226	\$0.11	
Other Jail Indirect Expenses	\$1,793,136	\$4.25	
<b>SUB-TOTAL OPERATING</b>	<b>\$18,399,214</b>	<b>\$43.56</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$506,102	\$1.20	
<b>TOTAL EXPENDITURES</b>	<b>\$18,905,316</b>	<b>\$44.76</b>	<b>Per Inmate Day</b>

**3. REVENUES**

**ALL INMATE RESPONSIBLE DAYS** 422,342

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,390,809	\$19.87		
Per-Diems - Gross:	\$3,091,526	\$7.32		
- Overhead Recovery	(\$93,946)	-\$0.22		
Per-Diems - Net	\$2,997,580	\$7.10		
Office / Vehicles	\$86,569	\$0.20		
Other	\$8,727	\$0.02		
Federal - Per-Diems	\$540,022	\$1.28	\$41.78	
Grants	\$0	\$0.00		
Other	\$13,459	\$0.03		
Local Jurisdictional - Operating (to balance)	\$4,897,832	\$11.60		
Non-Local Jurisdictional	\$240,900	\$0.57		
Out of State	\$0	\$0.00		
Work Release	\$666,189	\$1.58		
Other	\$557,127	\$1.32		
<b>SUB-TOTAL OPERATING</b>	<b>\$18,399,214</b>	<b>\$43.56</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$506,102	\$1.20		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$18,905,316</b>	<b>\$44.76</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>60.74% STATE FUNDED</b>
<b>2.93% FEDERAL FUNDED</b>
<b>25.91% LOCAL OPERATING</b>
<b>2.68% LOCAL DEBT RELATED</b>
<b>7.74% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

**Excess (deficiency) of Revenues over Expenditures** \$0

**Virginia Peninsula Regional Jail** 470  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>139,838</b>	<b>OPERATING</b>	
<b>FED/ Out of State ADP</b>	<b>7</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>383</b>	132% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>290</b>	130% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 140,269

**2. EXPENDITURES**

Personal Services	\$4,563,501	<i>Expenses Per</i>	
Food Services	\$514,149	<i>Inmate Day</i>	
Medical Services	\$571,397	\$32.53	
Inmate Programs	\$59,022	\$3.67	
Transportation	\$61,372	\$4.07	
Direct Jail Support	\$1,105,800	\$0.42	
Capital Accounts - Operating	\$64,816	\$0.44	
Other Jail Indirect Expenses	\$0	\$7.88	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,940,056</b>	\$0.46	
		\$0.00	
Capital Accounts - Long Term	\$0	<b>\$49.48</b>	
Debt Service	\$2,892,095	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$9,832,151</b>	<b>\$20.62</b>	
		<b>\$70.09</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 140,269

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal/ Out of State</i>	
Salaries	\$3,359,664	(All)	<i>Inmate Day</i>	
Per-Diems - Gross:	\$1,228,315			
- Overhead Recovery	-\$27,110			
Per-Diems - Net	\$1,201,206			
Office / Vehicles	\$30,136			
Other	\$6,421			
Federal - Per-Diems	\$252,094			
Grants	\$0			
Other	\$0			
Local Jurisdictional - Operating	\$1,452,400			
Non-Local Jurisdictional	\$0			
Out of State	\$0			
Work Release	\$113,114			
Other	\$357,026			
<b>SUB-TOTAL OPERATING</b>	<b>\$6,772,062</b>			
		<b>\$48.28</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,700,000			
Commonwealth Construction Reimbursement	\$1,002,700			
CAP Funds (Federal)	\$0			
<b>TOTAL REVENUES</b>	<b>\$9,474,762</b>			
		<b>\$67.55</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>(\$357,390)</b>	<b>(2.56)</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

56.96% STATE FUNDED  
2.56% FEDERAL FUNDED  
14.77% LOCAL OPERATING  
17.29% LOCAL DEBT SERVICE  
4.78% OTHER FUNDED  
**96.37% TOTAL FUNDED**

**Warren County Jail**

187  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	Locally Funded Positions	No
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	27	Houses Females	No
Date(s) Built	1950/1989	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	26,029	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	71	106%	<b>TOTAL</b>
<b>DOC RATED OPERATING CAPACITY</b>	67	106%	<b>STATE RESPONSIBLE</b>

**2. EXPENDITURES**

**ALL INMATE RESPONSIBLE DAYS** 35,016

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$887,879	\$25.36	
Food Services	\$109,894	\$3.14	
Medical Services	\$98,553	\$2.81	
Inmate Programs	\$19,619	\$0.56	
Transportation	\$9,099	\$0.26	
Direct Jail Support	\$269,285	\$7.69	
Capital Accounts - Operating	\$27,618	\$0.79	
Other Jail Indirect Expenses	\$105,305	\$3.01	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,527,252</b>	<b>\$43.62</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,527,252</b>	<b>\$43.62</b>	<b>Per Inmate Day</b>

**3. REVENUES**

	<b>ALL INMATE RESPONSIBLE DAYS</b>	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$628,954	\$17.96		
Per-Diems - Gross:	\$267,494	\$7.64		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$267,494	\$7.64		
Office / Vehicles	\$1,232	\$0.04		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$448,376	\$12.80		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$152,880	\$4.37		
Other	\$28,316	\$0.81		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,527,252</b>	<b>\$43.62</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,527,252</b>	<b>\$43.62</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**58.8% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**29.4% LOCAL OPERATING**

**0.0% LOCAL DEBT RELATED**

**11.9% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Excess (deficiency) of Revenues over Expenditures** \$0

**Washington County Jail**

191  
Fiscal Year 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	54	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	34,972	<b>OPERATING</b>	
<b>FED / OUT OF STATE ADP</b>	14	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	96	177% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	54	152% STATE RESPONSIBLE	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	34,972	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$913,487	\$26.12	
Food Services	\$118,505	\$3.39	
Medical Services	\$138,251	\$3.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,585	\$1.07	
Direct Jail Support	\$141,924	\$4.06	
Capital Accounts - Operating	\$19,109	\$0.55	
Other Jail Indirect Expenses	\$77,379	\$2.21	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,446,241</b>	<b>\$41.35</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,446,241</b>	<b>\$41.35</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	34,972	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$755,630	\$21.61		
Per-Diems - Gross:	\$251,667	\$7.20		
-Overhead Recovery	(\$42,933)	-\$1.23		
Per-Diems - Net	\$208,734	\$5.97		
Office / Vehicles	\$32,385	\$0.93		
Other	\$0	\$0.00		
Federal - Per-Diems	\$159,485	\$4.56	\$32.24	
Grants	\$0	\$0.00		
Other	\$17,848	\$0.51		
Local Jurisdictional - Operating (to balance)	\$197,409	\$5.64		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$74,750	\$2.14		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,446,241</b>	<b>\$41.35</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,446,241</b>	<b>\$41.35</b>	<b>Per Inmate Day</b>	
<b>Excess (deficiency) of Revenues over Expenditures</b>	<b>\$0</b>			

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**68.92% STATE FUNDED**

**12.26% FEDERAL FUNDED**

**13.65% LOCAL OPERATING**

**0.00% LOCAL DEBT RELATED**

**5.17% OTHER FUNDED**

**100.00% TOTAL FUNDED**

**Western Tidewater Regional Jail** 620  
Fiscal Year: 2002

**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	80	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992,'99	Operates Dispatch	No

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	215,383
<b>FED / OUT OF STATE ADP</b>	86
<b>TOTAL LIDS ADP</b>	590
<b>DOC RATED OPERATING CAPACITY</b>	552

<b>OPERATING CAPACITY</b>	
107% TOTAL	
91% STATE RESPONSIBLE	

<b>ALL INMATE RESPONSIBLE DAYS</b>	215,853
------------------------------------	---------

**2. EXPENDITURES**

Personal Services	\$5,863,918
Food Services	\$592,225
Medical Services	\$488,961
Inmate Programs	\$3,435
Transportation	\$67,160
Direct Jail Support	\$797,536
Capital Accounts - Operating	\$167,831
Other Jail Indirect Expenses	\$0
<b>SUB-TOTAL OPERATING</b>	<b>\$7,981,066</b>
Capital Accounts - Long Term	\$0
Debt Service	\$1,221,855
<b>TOTAL EXPENDITURES</b>	<b>\$9,202,921</b>

<i>Expenses Per Inmate Day</i>	
\$27.17	
\$2.74	
\$2.27	
\$0.02	
\$0.31	
\$3.69	
\$0.78	
\$0.00	
<b>\$36.97</b>	<b>Per Inmate Day</b>
\$0.00	
\$5.66	
<b>\$42.64</b>	<b>Per Inmate Day</b>

<b>ALL INMATE RESPONSIBLE DAYS</b>	215,853
------------------------------------	---------

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$4,079,921
Per-Diems - Gross:	\$1,665,564
- Federal Overhead Recovery	(\$51,140)
Per-Diems - Net	\$1,614,424
Office / Vehicles	\$34,420
Other	\$0
Federal - Per-Diems	\$2,052,050
Grants	\$0
Other	\$25,853
Local Jurisdictional - Operating	\$0
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$75,385
Other	\$293,320
<b>SUB-TOTAL OPERATING</b>	<b>\$8,175,373</b>
Local Jurisdictional - Debt Related	(\$220,262)
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$7,955,110</b>

<i>Revenue Per Inmate Day (All)</i>		<i>Revenue Per Federal / Out of State Inmate Day</i>	
\$0.00			
\$18.90			
\$7.72			
-\$0.24			
\$7.48			
\$0.16			
\$0.00			
\$9.51	\$65.25		
\$0.00			
\$0.12			
\$0.00			
\$0.00			
\$0.00			
\$0.35			
\$1.36			
<b>\$37.87</b>	<b>Per Inmate Day</b>		
-\$1.02			
\$0.00			
\$0.00			
<b>\$36.85</b>	<b>Per Inmate Day</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

62.25% STATE FUNDED
22.58% FEDERAL FUNDED
0.00% LOCAL OPERATING
-2.39% LOCAL DEBT RELATED
4.01% OTHER FUNDED
<b>86.44% TOTAL FUNDED</b>

**Excess (deficiency) of Revenues over Expenditures** (\$1,247,811) **-\$5.78 Per Inmate Day**

**Wise County Jail**

Fiscal Year Ended:

195

2002

**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	43	Air Conditioned	No
# Federal Contract Beds	0	Operates Dispatch	No
Date(s) Built	1974	Houses Females	Yes
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	27,100	<b>OPERATING CAPACITY</b>	
<b>FED'S / OUT OF STATE ADP</b>	2	172% <b>TOTAL</b>	
<b>TOTAL LIDS ADP</b>	74	168% <b>STATE RESPONSIBLE</b>	
<b>DOC RATED OPERATING CAPACITY</b>	43		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	29,840	<i>Expenses Per Inmate Day</i>	
Personal Services	\$911,991	\$30.56	
Food Services	\$119,536	\$4.01	
Medical Services	\$183,210	\$6.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,753	\$0.13	
Direct Jail Support	\$112,661	\$3.78	
Capital Accounts - Operating	\$12,498	\$0.42	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,343,650</b>	<b>\$45.03</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,343,650</b>	<b>\$45.03</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	29,840	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$746,397	\$25.01		
Per-Diems - Gross:	\$156,076	\$5.23		
- Federal Overhead Recovery	(\$6,086)	-\$0.20		
Per-Diems - Net	\$149,990	\$5.03		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$28,560	\$0.96	\$47.13	
Grants	\$0	\$0.00		
Other	\$4,600	\$0.15		
Local Jurisdictional - Operating (to balance)	\$200,708	\$6.73		
Non - Local Jurisdictional	\$129,098	\$4.33		
Out of State	\$0	\$0.00		
Work Release	\$59,045	\$1.98		
Other	\$25,252	\$0.85		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,343,650</b>	<b>\$45.03</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,343,650</b>	<b>\$45.03</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>66.7% STATE FUNDED</b>
<b>2.5% FEDERAL FUNDED</b>
<b>14.9% LOCAL OPERATING</b>
<b>0.0% LOCAL DEBT RELATED</b>
<b>15.9% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

**Excess (deficiency) of Revenues over Expenditures**\$0



# **APPENDIX B**

## **Task Force**

**Goal:** Provide recommendations to the Compensation Board on or before October 3rd regarding the format and content of the Jail Cost Report as required by Chapter 899, Item 63, paragraph L which meets the needs of the Legislature without creating an undue burden on local governments or jails.

Task Force Members were:

Bruce W. Haynes, Executive Secretary, Compensation Board  
James W. Matthews, Assistant Executive Secretary, Compensation Board  
Richard A. Lampman, Policy and Planning Manager, Compensation Board  
Roy Cherry, Superintendent, Hampton Roads Regional Jail  
John Tuohy, Finance Director, Fauquier County  
Bill Cole, Deputy Auditor, Auditor of Public Accounts  
Mary Jo Fields, Director of Research, Virginia Municipal League  
Beth Arthur, Sheriff, Arlington County  
Fred Hildebrand, Superintendent, Clark/Frederick/Winchester Regional Jail  
Ron Elliot, Acting Chief of Operations, Department of Corrections  
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County  
Thomas Jones, Sheriff, Charlotte County  
Ellen Davenport, Director of Public Finance, Virginia Association of Counties

The Task Force was assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County  
John Vithoukaskas, Budget Director, Henrico County  
Linda Robinson, Office of the County Manager, Henrico County  
Joe Casey, Director of Finance, Hanover County  
Stephanie Davis, Finance Director, Powhatan County  
Dick Hickman, Senate Finance Committee Staff  
Kim Via, Auditor Senior, Auditor of Public Accounts  
Robert Walters, Chief of Administration, Albemarle County  
Oliver D. Bradshaw, Audit Supervisor, Compensation Board  
Joseph A. Kimec, External Auditor, Compensation Board  
Mark Wood, External Auditor, Compensation Board

# **APPENDIX C**

## **DATA DICTIONARY**

## **JAIL COST REPORT DATA DICTIONARY**

### **1. FACILITY PROFILE**

#### ***Contract Medical***

Contract Medical	Yes/ No/Mixed
---------------------	------------------

Inmate medical care and treatment is provided under a contract services agreement rather than by jail employees.

#### ***Contract Food Service***

Contract Food Services	Yes / No / Mixed
------------------------------	---------------------

Inmate food service is provided under a contract services agreement rather than by jail employees.

#### ***# Federal Contract Beds***

# Federal Contract Beds	# Beds
----------------------------	--------

The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a certain number of federal inmates with the per diem rate stipulated.

#### ***Direct Supervision - # Beds***

Direct Supervision	# Beds
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The specific style of management where the correctional officers intermingle with the inmates in the housing units rather than observing inmate activity from within a secure control point.

#### ***Indirect Supervision - # Beds***

Indirect Supervision	# Beds
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The specific style of management where the correctional officers observe inmate activity from within a secure control point.

#### ***Date(s) Built***

Date(s) Built

Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.

## **JAIL COST REPORT DATA DICTIONARY**

### ***1. FACILITY PROFILE***

#### ***Jail “Books” Inmates***

Jail “Books Inmates	Yes / No / Mixed
------------------------	---------------------

Jail personnel performs the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.

#### ***Local Salary Supplement***

Local Salary Supplement	Yes / No
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The locality supplements the wages provided by The Commonwealth with additional funds.

#### ***Locally Funded Positions***

Local Funded Positions	Yes / No
---------------------------	-------------

The locality supplements the number of full time jail positions funded by The Commonwealth with additional full time positions.

#### ***Air Conditioned***

Air Conditioned	Yes / No / Mixed
--------------------	---------------------

Inmate housing is / is not air conditioned.

#### ***House Females***

Houses Females	Yes / No
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The jail houses female inmates on a regular basis.

#### ***Operates Dispatch***

Operates Dispatch	Yes / No
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Jail personnel operate the locality’s dispatch / emergency 911 system in addition to their jail duties.

## **JAIL COST REPORT DATA DICTIONARY**

### ***1. FACILITY PROFILE***

#### ***All Inmate Housed Days (LIDS)***

All Inmates Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 8, (federal); line 9, (ordinance); and line 10, (military). On LIDS option 5, inquiry; screen 6, Prisoner Status File Prior Months. LIDS, the Local Inmate Data System, is the jail's report to the Compensation Board of the inmate population by category. It is the report by which the jail's state per-diems are calculated and paid by the Compensation Board.
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#### ***Federal / Out of State Average Daily Population (ADP)***

Federal /Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS divided by the days in the test period.
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#### ***Total LIDS ADP***

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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## **JAIL COST REPORT DATA DICTIONARY**

### ***1. FACILITY PROFILE***

#### ***Dept. of Corrections (DOC) Rated Operating Capacity***

DOC Operational # Beds  
Capacity

Capacity as determined by the application of Board of Corrections square footage standards to the jail's physical plant and as published by the Virginia Department of Corrections (DOC) Local Facilities Unit in its "LOCAL JAIL OPERATIONAL CAPACITY" report. Should a jail's capacity change during the year, it would be the monthly average as reported by DOC Local Facilities Unit.

#### ***Operating Capacity - Total***

Total Percent  
Operating  
Capacity

Total LIDS average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.

#### ***Operating Capacity – State Responsible***

State Responsible  
Operating  
Capacity

Total LIDS average daily population (ADP) less the federal / out of state average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.

## JAIL COST REPORT DATA DICTIONARY

### 2. EXPENDITURE TERMS:

#### *All Inmate Responsible Days (LIDS)*

All Inmate Responsible  
Days (LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the expense divisor used to derive expenses per inmate day.

Expenses Per  
Inmate Day

The individual expense line items divided by “All Inmate Responsible Days” (LIDS).

#### *Personal Services*

Personal Services

All wages and salaries and benefit expenses for the people employed by / assigned to the jail. Benefit expenses would include the employer’s share of FICA, health and life insurance, worker’s compensation, retirement – VRS, and unemployment insurance. Only the people required to run the jail are to be included, i.e., correctional officers, cooks, nurses, jail clerical / administration. Correctional officers who also serve as communication officers / dispatch are to be posted **in their entirety** as a jail cost. Office of the sheriff administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his / hers inclusion. A W-2 federal income status includes that individual as “Personal Service”. A 1099 federal income status excludes that individual as “Personal Services”. The supplement paid to a sheriff from state funds for supervising a jail is to be included as a jail cost. This will be calculated by the Compensation Board from published tables. Any salary supplement paid by the locality to the sheriff will be allocated by the sheriff’s office to jail versus non-jail duties.

## **JAIL COST REPORT DATA DICTIONARY**

### ***2. EXPENDITURE TERMS:***

#### ***Food Services***

##### **Food Services**

All direct non-payroll expenses related to providing food for the inmates. If food service is an outside contracted service, it would be that expense. The expenses of a food service person, with a 1099 federal income status would be included here.

#### ***Medical Services***

##### **Medical Services**

All direct non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. If medical service is an outside contracted service, it would be that expense. If medical service is an internal function, it would be all direct medical supplies and outside charges. The expense of a medical services person, with a 1099 federal income status, would be included here.

#### ***Inmate Programs***

##### **Inmate Programs**

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling, etc. The expenses of an inmate programs person, with a 1099 federal income status, would be included here.

#### ***Transportation***

##### **Transportation**

All vehicle expenses incurred by the jail. This would include but not be limited to purchase / lease, maintenance and repairs, fuel, lubricants, and tires, and vehicle accident / liability insurance.



## JAIL COST REPORT DATA DICTIONARY

### 2. EXPENDITURE TERMS:

#### *Direct Jail Support*

Direct Jail  
Support

All direct support expense related to operating the jail. They would include, but not be limited to: non-payroll office expenses including office equipment, the heat, power, sewage, trash removal and communication expense of the jail; the direct expenses for inmate and correctional officer uniforms and bed covering and the cleaning and laundry of the same; the expense to keep the jail clean, all maintenance charges; and all fire and property insurance.

#### *Capital Accounts – Operating*

Capital Accounts  
- Operating

All expenses related to the current capital funding of the physical jail facility. Expense of work performed by the maintenance section deemed to be of a capital nature would be included here.

#### *Other Jail Indirect Expenses*

Other Indirect Jail  
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated portion assign to the jail of the jurisdiction's overhead, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, the cost for funds paid to inmates for their services; nor a separate, stand alone pre-trial cost center in a sheriff's dept. are included cost.**

#### *Capital Accounts – Long Term*

Capital Accounts  
– Long Term

All expenses related to the capital funding of an expansion / major renovation. No capital expenditures that would later be reported as debt service would be reported.

#### *Debt Service*

Debt Service

All cash debt service expenses for the physical jail facility.

## JAIL COST REPORT DATA DICTIONARY

### 3. REVENUE TERMS:

#### *All Inmate Responsible Days (LIDS)*

All Inmate Responsible  
Days (LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the revenue divisor used to derive expenses per inmate day.

Revenue Per  
Inmate Day

The individual revenue line item divided by “All Inmate Responsible Days” (LIDS).

Revenue Per Fed.  
/ Out of State  
Inmate Day

The total of Federal and Out of State Per-Diem revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

#### *Commonwealth Funded:*

Grants

All grant funds received from the Commonwealth. Grant funds received for sheriff dept.’s stand alone pre-trial programs are **not** to be included.

Salaries

Revenue received from the Commonwealth through the Compensation Board for : Jail Deputies, Food Service and Medical, Classification and Treatment, and Clerical – Funded base salary and funded benefits.

Per – Diems:  
Gross

The gross revenue earned from the Commonwealth payable through the Compensation Board for all inmates housed as reported through LIDS.

Per – Diems:  
Overhead  
Recovery

Revenue recovered by the Commonwealth through the LIDS – Federal Prisoner Overhead Recovery and Contract Overhead Recovery for the federal /out of state share of state funded personnel costs. The methodology in the Appropriations Act stipulates a formula based upon the percentage of contract federal / out of state prisoners to total prisoners held.

## **JAIL COST REPORT DATA DICTIONARY**

### **3. REVENUE TERMS:**

Per Diems: Net

The net revenue received from the Commonwealth through the Compensation Board for inmates housed.

Office / Vehicle

Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.

Other

All other revenue received from the Commonwealth i.e., emergency medical reimbursements.

### ***Percent State Funded***

Total  
Expenditures:  
Percent State  
Funded

The sum of Commonwealth funded grants, salaries, net per – diems, office / vehicle, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

### ***Federal Funded:***

Operating  
Per - Diems

All operating revenue received from all federal sources for the *invoiced* daily care of all types of federal inmates i.e., contract and non-contract per-diems, Marshall Service, Military, INS, Federal Bureau of Prisons.

Grants

All grant funds received from all federal sources to include grants funded from federal sources administered by the Commonwealth.

Other

All other operating revenue received from all federal sources for all types of inmates, i.e.; INS transport fees, Social Security Incentive Bonus, *non-invoiced Military payments*.

### ***Percent Federal Funded***

Total  
Expenditures:  
Percent Federal  
Funded

The sum of Federal operating per-diems, grants, other revenue and Cooperative Agreement Program funds divided by the Total Expenditures of the jail.

## JAIL COST REPORT DATA DICTIONARY

### 3. REVENUE TERMS:

#### *Local Jurisdictional - Operating:*

Local	Regional Jails	Operating revenue received for holding inmates from local / member jurisdictions affiliated with the jail.
Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction.

Debt receipts are **not** considered an operating revenue.

#### *Percent Local Operating Funded*

Total Expenditures: Percent Local Operating Funded	The operating revenue received for holding inmates from local / member jurisdictions for regional jails, or the net operating cost for holding inmates for a local – sheriff jail; divided by the Total Expenditures of the jail.
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#### *Non-Local Jurisdictional*

Non – Local	Revenue received for holding inmates from other / non-member jurisdictions.
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#### *Other*

Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
Work Release	Revenue received from inmates on work release / electronic monitoring and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include telephone and inmate medical co-payments, investment and interest income. Income from the canteen / commissary is to be specifically excluded from Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

## JAIL COST REPORT DATA DICTIONARY

### 3. REVENUE TERMS:

#### *Percent Other Funded*

Total Expenditures: Percent Other Funded	The sum of revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring and other revenue; divided by the Total Expenditures of the jail.
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#### *Local Jurisdictional – Debt Receipts*

Local	Jurisdictional funds received to pay the long term debenture payments of the jail during the year. For regional jails, this is the debenture payments made by the <b>member jurisdictions</b> . Debenture payments made by the regional jail itself from operating revenues are not an included item.
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#### *Percent Local Debt Service Funded*

Total Expenditures: Percent Local Debt Service Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
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#### *Commonwealth Construction Reimbursement*

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth through the Dept. of Corrections for reimbursement of jail construction costs.
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#### *CAP Funds (Federal)*

CAP Funds	(Cooperative Agreement Program) – Funds received from the U.S. Marshall's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to USMS for a predetermined period of time.
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**APPENDIX D**

**AGENCY RESPONSES**



EDWARD L. CROSLY, Jr.  
SUPERINTENDENT

## Central Virginia Regional Jail

*Serving the following Counties:*

*Fluvanna Greene Louisa Madison Orange*

*13021 James Madison Highway*

*Orange, Virginia 22960*



PHONE: 540-672-3222  
FAX: 540-672-9278

4-18-03

Compensation Board  
P.O. Box 710  
Richmond, Virginia 23218-0710

Attention: Mr. Oliver D. Bradshaw  
Supervisor, External Audit

Re: Jail Cost Audit

Dear Mr. Bradshaw:

Please find attached the "letter of certification" with the appropriate signatures (jail board chairman and superintendent) as pertains to the jail cost audit you performed on this agency for FY-2002.

Your letter of 4-8-03 indicated that if the audit was accurate as it pertained to the jail's operation for the audit test period, we should sign the above letter and return it.

I do not have a particular concern as to the numbers themselves but there are some items involving the format which I believe tend to mislead any individual reviewing the report.

The jail cost report under "FACILITY PROFILE" indicates that our facility has "218" as a "DOC RATED OPERATING CAPACITY", but there is no notation that 122 of those beds were funded at no cost to the state. The only reference lists the 122 beds as, "# Federal Contract Beds", so there is no clear indication that the construction of these beds were funded by the federal government for their use and at no cost to the state. While this does not impact the actual numbers from an operational standpoint as presented in the report's format someone reading it could assume that all 218 of them received the allowable state reimbursement dollars for the actual construction, and could draw some erroneous conclusions. Based on the information in the report as presented one might assume that the state helped pay for all 218 beds, but states inmates only have a 166 average daily population, so the state is being short changed by 52 beds under utilization. While in actuality the the jail is housing 70 more inmates on state warrant than the 96 beds in which the state shared in capital construction cost.

Also, under "LOCALLY FUNDED POSITION" the only credit given is a Yes. This does not accurately reflect the 33 staff positions the jail funds at a significant cost out of local funds acquired by housing federal inmates to tend to those inmates as well as state warrant inmates. Further, there is no easily recognizable data field which provides the reviewer of the report with the amount of salary monies the jail provides for these locally funded positions. This information is essential in order for the jail to receive credit for the significant contribution it provides toward the operation of the jail.

I hope that my comments above are not construed as unappreciative of the state's contribution to the operation of this facility. I am well aware the Commonwealth contributes tens of millions of dollars to all of its jails, and over a million dollars to our facility. I am quite appreciative of what the state does.


I realize you are using the format that has been approved and indicated, but in the best interests of this jail I deemed it necessary to go on record as to the above comments.

Further, if one looks beyond the raw numbers as to how they impact one another, I believe the audit report will demonstrate clearly that while the state does fund a healthy portion of our jail's budget, it actually contributes noticeably less than half of it, while having prisoners being held on a state warrant to occupy approximately 48% of the total prisoner days.

Also, perhaps some might tend to view you from a political rather than a professional standpoint, but such is/was not the case here, as I hope we adequately accommodated and co-operated with you in the audit of our facility.

Your efforts are acknowledged and appreciated, and if you have any questions, please let me know.

Respectfully,

  
Edward L. Crosley, Jr.  
Superintendent

/elc

Attachment

cc: Mr. Steven S. Hoffman, Jail Board Chairman (w/attachment)  
Mr. Ronald M. Maupin, Jail Board Attorney (w/attachment)



**APPENDIX E**

**INMATE CANTEEN**

# INMATE CANTEEN REPORT

JAIL		Inmate Canteen		Telephone Commissions		Inmate Medical Co-payments		Other Inmate Collections / Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
***	Accomack County	\$169,630	\$170,394	\$27,573	\$0	\$6,990	\$6,868	\$2,380	\$0	\$0	\$0
	Albemarle / Charlottesville Regional	\$260,467	\$261,971	\$160,255	\$0	\$9,800	\$0	\$111,924	\$42,102	\$0	\$0
	Alexandria City	\$353,313	\$455,981	\$163,413	\$0	\$1,041	\$0	\$26,457	\$0	\$5,247	\$0
*	Alleghany County	\$2,295	\$1,258	\$12,403	\$3,058	\$984	\$0	\$2,740	\$0	\$0	\$0
	Amherst County	\$62,614	\$63,796	\$26,445	\$0	\$2,106	\$0	\$17,975	\$0	\$17	\$0
**	Appomattox County	\$0	\$0	\$8,827	\$0	\$307	\$0	\$3,574	\$0	\$0	\$0
*	Arlington County	\$105,500	\$61,625	\$116,916	\$15,730	\$4,252	\$0	\$10,594	\$0	\$19,432	\$0
	Augusta County	\$186,313	\$181,114	\$40,422	\$0	\$7,690	\$0	\$2,767	\$6,527	\$0	\$0
*/*	Blue Ridge Regional	\$88,754	\$58,143	\$266,270	\$0	\$52,965	\$0	\$247,168	\$0	\$0	\$0
	Botetourt County	\$36,471	\$28,902	\$21,920	\$0	\$4,722	\$0	\$21,912	\$0	\$0	\$0
	Bristol City	\$89,332	\$78,966	\$40,743	\$0	\$8,132	\$0	\$7,286	\$3,082	\$0	\$0
**	Brunswick County	\$0	\$0	\$11,411	\$0	\$1,784	\$0	\$21,170	\$25,523	\$0	\$0
	Buchanan County	\$80,189	\$78,198	\$21,681	\$5,515	\$353	\$353	\$0	\$0	\$584	\$0
	Central Virginia Regional	\$213,840	\$200,659	\$237,157	\$332,024	\$1,427	\$1,427	\$61,111	\$58,217	\$0	\$0
	Charlotte County	\$48,083	\$41,319	\$25,745	\$18,307	\$0	\$0	\$64,452	\$0	\$0	\$0
*	Chesapeake City	\$43,176	\$43,564	\$158,451	\$0	\$15,988	\$0	\$199,271	\$0	\$171	\$0
	Chesterfield County	\$197,043	\$181,839	\$151,095	\$0	\$7,977	\$0	\$84,591	\$0	\$131	\$0
14***	Clarke Frederick Winchester Regional	\$168,973	\$185,517	\$90,747	\$12,011	\$18,444	\$0	\$357,992	\$0	\$4,491	\$0
	Culpeper County	\$48,444	\$41,309	\$21,004	\$0	\$2,851	\$2,851	\$0	\$0	\$0	\$0
*	Danville City	\$15,574	\$25,234	\$36,235	\$0	\$11,500	\$0	\$700	\$0	\$28,129	\$0
*	Danville City Farm	\$5,065	\$12,063	\$20,272	\$0	\$0	\$0	\$30,185	\$0	\$0	\$0
	Dickenson County	\$63,157	\$56,342	\$11,708	\$0	\$7,924	\$0	\$7,046	\$0	\$0	\$0
*	Dinwiddle County	\$104	\$0	\$8,284	\$6,556	\$0	\$0	\$3,652	\$0	\$0	\$0
*	Fairfax County	\$139,240	\$317,773	\$257,810	\$96,353	\$9,760	\$0	\$295,933	\$264,568	\$3,098	\$0
	Fauquier County	\$21,896	\$32,491	\$23,321	\$0	\$4,559	\$0	\$94,669	\$21,308	\$0	\$0
	Franklin County	\$70,004	\$67,554	\$18,361	\$0	\$7,034	\$0	\$15,928	\$0	\$0	\$0
	Gloucester County	\$30,359	\$39,286	\$32,299	\$0	\$0	\$0	\$6,726	\$2,428	\$0	\$0
	Hampton City	\$160,344	\$190,002	\$91,882	\$41,779	\$3,664	\$0	\$301,662	\$3,159	\$1,880	\$0
*	Hampton Roads Regional	\$158,148	\$114,071	\$309,077	\$309,077	\$10,462	\$10,462	\$0	\$0	\$0	\$0
	Henrico County	\$726,805	\$1,005,014	\$461,228	\$0	\$17,553	\$0	\$322,615	\$0	\$30,573	\$0
	Henry County	\$11,386	\$9,771	\$31,054	\$0	\$9,227	\$9,227	\$64,225	\$0	\$0	\$0
	Lancaster County	\$9,964	\$18,415	\$10,703	\$0	\$966	\$0	\$14,629	\$0	\$0	\$0
	Lee County	\$94,239	\$92,153	\$10,403	\$0	\$436	\$0	\$11,360	\$12,903	\$26	\$0
*	Loudoun County	\$8,393	\$59,969	\$59,762	\$0	\$1,314	\$1,314	\$2,187	\$0	\$0	\$0
	Martinsville City	\$83,784	\$74,969	\$37,295	\$12,570	\$12,890	\$0	\$0	\$0	\$0	\$0
	Mecklenburg County	\$60,525	\$53,812	\$35,180	\$10,600	\$17,537	\$15,372	\$32,233	\$0	\$0	\$0
	Middle Peninsula Regional	\$111,637	\$134,739	\$38,359	\$0	\$12,276	\$0	\$257,084	\$242,159	\$142	\$0
	Montgomery County	\$97,960	\$97,515	\$26,488	\$0	\$3,465	\$2,867	\$17,216	\$16,976	\$0	\$0
***	New River Valley Regional	\$86,417	\$74,483	\$72,077	\$72,077	\$58,993	\$58,993	\$29,621	\$29,621	\$0	\$0
	Newport News City	\$71,852	\$108,543	\$184,611	\$140,731	\$16,903	\$0	\$463	\$0	\$9,461	\$0

# INMATE CANTEEN REPORT

JAIL	Inmate Canteen		Telephone Commissions		Inmate Medical Co-payments		Other Inmate Collections / Work Release		Investment / Interest	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Newport News City Farm	\$97,066	\$130,975	\$36,354	\$0	\$0	\$0	\$40,383	\$0	\$3,518	\$0
* Norfolk City	\$98,595	\$81,242	\$624,000	\$0	\$10,427	\$10,427	\$1,765	\$1,765	\$3,200	\$3,200
Northampton County	\$37,306	\$39,914	\$8,581	\$0	\$1,261	\$0	\$2,915	\$79	\$0	\$0
*** Northern Neck Regional	\$183,349	\$180,038	\$168,356	\$0	\$7,832	\$0	\$36,428	\$0	\$0	\$0
Page County	\$57,598	\$53,138	\$18,796	\$0	\$7,045	\$0	\$40,686	\$0	\$0	\$0
*/*** Pamunkey Regional	\$48,741	\$24,556	\$171,263	\$0	\$13,033	\$0	\$32,150	\$0	\$0	\$0
** Patrick County	\$0	\$0	\$4,362	\$0	\$196	\$0	\$16,951	\$9,120	\$0	\$0
Petersburg City	\$170,612	\$159,869	\$61,510	\$20	\$4,388	\$4,388	\$9,825	\$0	\$0	\$0
Peumansend Creek	\$206,418	\$205,111	\$57,639	\$25,578	\$16,753	\$16,753	\$705	\$705	\$0	\$0
Piedmont Regional	\$242,574	\$246,001	\$25,846	\$25,846	\$1,585	\$1,585	\$95,549	\$95,549	\$0	\$0
Pittsylvania County	\$101,755	\$99,785	\$22,766	\$0	\$14,489	\$14,489	\$6,447	\$0	\$0	\$0
* Portsmouth City	\$24,644	\$8,543	\$255,253	\$119,918	\$12,078	\$12,078	\$59,542	\$25,815	\$294	\$0
Prince William / Manassas Regional	\$423,139	\$410,848	\$252,991	\$193,829	\$16,370	\$16,370	\$231,181	\$231,181	\$10,860	\$8,179
Rappahannock County	\$13,196	\$10,178	\$5,042	\$0	\$1,025	\$0	\$0	\$0	\$0	\$0
* Rappahannock Regional	\$90,932	\$14,486	\$547,950	\$547,950	\$16,222	\$16,222	\$53,837	\$53,837	\$2,126	\$2,126
Richmond City	\$868,130	\$772,329	\$451,404	\$47,829	\$14,931	\$0	\$116,515	\$0	\$0	\$0
Riverside Regional	\$772,016	\$691,885	\$366,065	\$366,065	\$7,791	\$7,791	\$121,099	\$121,099	\$10,262	\$0
Roanoke City	\$121,557	\$80,026	\$328,068	\$0	\$12,515	\$0	\$17,982	\$0	\$0	\$0
Roanoke County/Salem	\$139,631	\$123,339	\$92,776	\$0	\$8,008	\$43,686	\$43,686	\$0	\$970	\$0
Rockbridge Regional	\$56,793	\$60,749	\$35,123	\$35,123	\$1,383	\$1,383	\$59,976	\$59,976	\$0	\$0
Rockingham County	\$246,317	\$309,049	\$60,364	\$0	\$4,746	\$4,746	\$23,160	\$20,593	\$145	\$0
Russell County	\$43,205	\$44,258	\$11,234	\$0	\$0	\$0	\$3,717	\$0	\$0	\$0
Scott County	\$55,958	\$60,742	\$2,596	\$0	\$1,110	\$0	\$9,239	\$0	\$0	\$0
Shenandoah County	\$60,764	\$50,714	\$35,878	\$50,958	\$275	\$0	\$37,467	\$0	\$805	\$0
* Smyth County	\$1,529	\$1,529	\$18,283	\$6,838	\$2,413	\$2,413	\$0	\$0	\$160	\$0
Southampton County	\$114,968	\$106,312	\$38,922	\$86,575	\$6,999	\$0	\$121,843	\$38,393	\$0	\$0
*** Southside Regional	\$156,174	\$150,186	\$65,917	\$50,873	\$3,894	\$6,800	\$126,881	\$0	\$0	\$0
** Sussex County	\$0	\$0	\$15,876	\$0	\$2,510	\$0	\$0	\$0	\$0	\$0
Tazewell County	\$17,639	\$0	\$50,512	\$0	\$1,503	\$0	\$16,885	\$0	\$0	\$0
* Virginia Beach City	\$133,776	\$141,684	\$533,298	\$358,470	\$16,065	\$16,065	\$108,231	\$86,845	\$23,829	\$0
*** Virginia Peninsula Regional	\$258,711	\$257,781	\$117,084	\$0	\$13,224	\$0	\$113,113	\$12,625	\$0	\$0
Warren County	\$51,560	\$52,186	\$28,234	\$19,619	\$1,439	\$0	\$143,413	\$154,039	\$0	\$0
Washington County	\$96,739	\$90,750	\$58,628	\$0	\$8,347	\$0	\$0	\$0	\$0	\$0
*** Western Tidewater Regional	\$331,387	\$446,020	\$206,409	\$0	\$10,540	\$0	\$75,385	\$0	\$9,469	\$0
Wise County	\$39,377	\$37,217	\$25,252	\$0	\$0	\$0	\$59,045	\$50,957	\$102	\$0
* = Canteen Commission Revenues & Expenses			\$8,181,519		\$594,673		\$4,577,498		\$169,122	

\*\* = Not Jail Level

\*\*\* = Transfer to Fiscal Agent

Title 53.1 Prisons and Other Methods of Corrections

Chap. 3 Local Correctional Facilities, 68 – 133.9

Art. 6 Duties of Sheriffs, 116 – 127.1

**53.1 – 127.1 Establishment of stores in local correctional facilities.** – Each sheriff who operates a correctional facility is authorized to provide for the establishment and operation of a store or commissary to deal in such articles as he deems proper. The net profits from the operation of such store shall be used within the facility for educational, recreational or other purposes for the benefit of the inmates as may be prescribed by the sheriff. The sheriff shall be the purchasing agent in all matters involving the commissary and nonappropriated funds received from inmates. The funds from such operation of a store or commissary and from the inmate telephone service account shall be considered public funds. (1993, cc. 314, 616; 2002,c.182.)

**The 2002 amendments** add the last sentence.

Note: Acts 2002, c. 182, clause 2 provides: “That the provisions of this act are declaratory of existing law.”

July 1, 2002

**FAXED MEMORANDUM**

**TO:** Sheriffs and Regional Jail Superintendents and Jail Farms

**FROM:** Bruce W. Haynes, Executive Secretary

**SUBJECT:** Audits of Jail Canteen Fund Activity

I am writing to provide you with the new Commonwealth of Virginia jail canteen fund activity reporting requirements as specified in Chapter 899, Item 63, 2002 Acts of Assembly. Chapter 899 also requires all local and regional jails and jail farms that receive funds from the state to provide such information as may be required by the Compensation Board to prepare the annual Jail Cost Report.

Beginning with the data collected in FY03 for FY02, all local and regional jails and jail farms shall provide to the Compensation Board an **audited** statement related to revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and other fees collected from inmates and investment/interest monies for inclusion in the annual Jail Cost Report. This portion of the Jail Cost Report should be completed in sufficient time for local government auditors to perform the required procedures. The local government is required to submit the final report to the Auditor of Public Accounts by November 30 each year.

The Auditor of Public Accounts has issued a local government audit requirement in the Specifications for Audits of Counties, Cities, and Town, revised June 2002. The attached audit specification requires that specific additional information be made available in the course of the locality's or regional jail's audit of Fiscal Year 2002 and every subsequent year. Also, attached is a copy of the template that illustrates the format in which jail canteen and other revenue and expense information are to be provided.

The template and the Auditor of Public Accounts' audit specifications are also available on our website, [www.scb.state.va.us](http://www.scb.state.va.us).

**We ask that the Jail Cost Template be completed and submitted to the Compensation Board no later than January 31, 2003.**

Please call or email Richard A. Lampman (804-786-0786 x 215 or [rlampman@scb.state.va.us](mailto:rlampman@scb.state.va.us)) or Oliver D. Bradshaw (804-786-0786 x 203 or [obradshaw@scb.state.va.us](mailto:obradshaw@scb.state.va.us)), if you have any questions. Questions regarding the Specifications of Audits should be directed to Kim Via with the Auditor of Public Accounts (804-225-3350 x 360 or [kwvia@apa.state.va.us](mailto:kwvia@apa.state.va.us)).

**Attachments**

c: Governing Bodies  
Kim W. Via, Office of the Auditor of Public Accounts  
James W. Matthews, Assistant Executive Secretary  
Richard A. Lampman, Policy and Planning Manager  
Anne M. Wilmoth, Information Technology Manager  
Joe Kimec, External Auditor  
Oliver Bradshaw, External Auditor Supervisor

**AUDITOR OF PUBLIC ACCOUNTS  
SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS  
CHAPTER 2 – AUDIT PROCEDURES**

**2-7 Inmate Canteen and Other Auxiliary Funds**

**Background Information**

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly off set the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

**Allowability Requirement – Inmate Canteen Accounts**

The inmate canteen accounts are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the commissary.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

These allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

#### Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls may be included in the canteen proceeds accounts. The allowable costs are described above. The telephone commissions may also be used to defray the cost of Sheriff/Regional jail operations.

#### Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

**Allowability Requirement – Other Inmate Fees and Investment/Interest Monies**

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates.

**Requirement - Inmate Canteen and other Auxiliary Funds**

The auditor must obtain the Jail Canteen Fund Activity reported in the Jail Cost Report for the fiscal year under audit and perform the following:

- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of disbursement transactions from the telephone commission funds. For each transaction selected, determine whether the disbursement either benefited the inmates based on the allowable costs described above or defrayed the cost of jail operations.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.



**APPENDIX F**

**JAIL COST REPORT**

**CERTIFICATION**

FRANK DREW  
CHAIRMAN

KENNETH W. THORSON  
W. J. KUCHARSKI  
EX-OFFICIO MEMBERS



BRUCE W. HAYNES  
EXECUTIVE SECRETARY

JAMES W. MATTHEWS  
ASSISTANT EXECUTIVE SECRETARY

# COMMONWEALTH of VIRGINIA

## *Compensation Board*

P.O. Box 710  
Richmond, Virginia 23218-0710

December 4, 2002

TO: Sheriff / Superintendent and Chief Financial Officer

FROM: Richard A. Lampman

RE: LOCALITY JAIL REVENUES AND EXPENDITURES FOR THE FISCAL  
YEAR ENDED JUNE 30, 2002

Ladies and Gentlemen:

The 2002 Virginia Acts of Assembly, Chapter 899, Item 63; paragraph L; subsection 1 - 3, provides that all local and regional jails and jail farms which receive funds from the Compensation Board report all revenues and expenditures of local and regional jails and jail farms annually to the General Assembly by December 1<sup>st</sup> of each year. "(S)uch information is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical copayment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report".

Along with the information submitted to the Compensation Board the following certification should be made by the Sheriff/Superintendent of the related Jail and Chief Administrative Executive of the Locality or in the case of Regional Jails, either the Chairman or Fiscal Agent of the Regional Jail Authority:

"I hereby affirm that the accompanying financial information and statements made are true and correct to the best of my knowledge and belief."

\_\_\_\_\_  
Sheriff/Superintendent Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Locality Name

\_\_\_\_\_  
Chairman or Fiscal Agent of Regional Jail Authority;  
City or County Chief Administrative Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

RAL/ob

\*\*\*\*\*

