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FY 2000

JAIL COST

REPORT

NOVEMBER 1, 2001



PREFACE

This is the third annual Jail Cost Report prepared by the Compensation Board in accordance with the provisions of Item 60L of the 2000 Appropriation Act. The Compensation Board is required to annually prepare a report detailing all expenditures and revenues of Virginia's local and regional jails and jail farms. This report contains those items for FY2000 along with a brief profile of each facility and its operating environment.

Considering the wide variation in size, age and capacity utilization of jail facilities throughout the Commonwealth as well as the variety of inmate programs offered, it follows that there also exists a wide range of inmate per day costs. Our findings indicate that approximately 58% of those daily costs are attributable to personnel costs. For each facility we note whether or not the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplies additional positions for the jail at locality expense. On the revenue side, there is a similar variance between the percent of funding provided by the Commonwealth and that provided by a given locality. This report also displays the flow of federal revenue in funding Virginia's jails. We have, for the first time, included comparative data for fiscal years 1998, 1999 and 2000.

Compensation Board staff would like to express their appreciation for the cooperation they received from sheriffs, regional jail superintendents and finance and budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Richard A. Lampman, Ph D., Policy and Planning Manager, of the Compensation Board. He may be reached at telephone number 804-786-0786 Ext 215 or e-mail at: *rlampman@scb.state.va.us*.

Bruce W. Haynes
Executive Secretary
November 1, 2001

INTRODUCTION

Staff of the Compensation Board convened a task force to develop a reporting format for the collection of data of jail costs and revenues as set out in Item 70L of the 1998 Appropriation Act. The task force met from May through October, 1998 and provided recommendations to the Compensation Board regarding the reporting format. The Board accepted the task force recommendations and provided the Chairmen of the Senate Finance and House Appropriations Committees a report format in November 1998.

With the concurrence of the task force, we focused on determining the source of funds used to operate the Commonwealth's jails – Commonwealth, federal government or local government – and display funding percentages for those three sources as well as "other" which includes medical copayments, telephone commissions and interest income.

As this is the third year of this report, Compensation Board staff developed a three-hour refresher-training program offered at a central site for the Commonwealth for both jail administrators and finance officers. The training largely consisted of a discussion of the components of each line item in the reporting format and was attended by representatives of 15 jails.

Between January 8, 2001 and June 30, 2001 we conducted forty-seven (47) on-site visits of local and regional jails. Twenty-six (26) jails were able to send their information through the mail or electronically. We hope to see this figure increase as everyone becomes more familiar with the data requirements of this report. Two jails (see p. 6 for a listing) were **not** visited and are not included in this report. These are facilities which opened in September 1999 and March 2001. Due to extraordinary start-up costs associated with opening a new facility and the measured increase in inmate population, the task force felt that expense and revenue figures for a newly opened jail would be misleading. The jail that opened during FY 2000 will be included in next year's report. Three jails that are now closed were excluded from this year's study.

At the conclusion of each on-site visit or at a later date when staff determined that all revenues and expenses had been properly reported, the Sheriff or jail administrator and the locality's finance manager were asked to sign a letter attesting to the soundness of the data presented.

FY2000 FINDINGS SUMMARY

The average operating cost per inmate per day was \$53.61, up \$1.36 from last year's report. Jail operating costs per inmate day ranged from a low of \$29.25 at the Piedmont Regional Jail to \$107.75 in Fairfax County.

Total expenditures reported for operating and capital costs by the Commonwealth and local governments for housing inmates in local and regional jails in FY 2000 was \$459,315,894. The Compensation Board provided funding of \$222,583,532 with other state agencies providing an additional \$17,845,838. In order to fully fund the housing of Virginia's local inmates, localities contributed \$164,008,235 to their own local and regional jails and an additional \$3,475,766 to house inmates in jails in other jurisdictions. Federal sources provided funding of \$31,092,105. Other funding, such as inmate telephone commissions and medical co-payments, investment income and interest earned, contributed \$13,756,343. Work release funds generated from the inmates provided \$5,271,015. Housing out of state inmates generated \$696,793. In addition, Central State Hospital leases a portion of a regional jail and paid \$621,096 in rentals. The regional jails showed an excess of revenues over expenditures of \$34,829.

The average share of total funding of expenditures for the Commonwealth was 52%. It ranged from 14% for the Northern Neck Regional Jail to 96% for the Southside Regional Jail.

The locality's share of total expenditures ranged from no contribution at the Western Tidewater Regional Jail and the Piedmont Regional Jail to 76% from the county of Fairfax. The average for the Commonwealth was 36%.

Thirty-four jails received federal and out of state per diems totaling \$25,470,225. Federal revenues accounted for more than 10% of the total at 13 jails. Northern Neck Regional Jail received 66% of its funding from federal sources while Central Virginia Regional Jail received 61%. The Commonwealth's overhead recovery program returned \$3,251,317 to the general fund.

Operating costs per inmate day in Northern Virginia were \$77.52. Other regions of the state were substantially lower with Eastern at \$47.27, Central at \$46.25 and the Western at \$48.38.

Commonwealth funding for jail expansion totaled \$17 million with the Middle Peninsula Regional Jail accounting for \$5.5 million and the Southside Regional Jail adding another \$ 4.6 million of the total. Local funding for expansion totaled \$12.8 million with the Northern Neck Regional Jail contributing \$4.8 million, the Central Virginia Regional Jail \$4.3 million and Fairfax an additional \$ 3 million.

Local jails accounted for 66% of total inmate days in the Commonwealth and accounted for 36% of the total federal inmate days. Total costs for housing inmates in local (sheriff run) jails was \$2.08 per day lower than the average for all jails in the Commonwealth. Local funding was 4.88% greater than the state average while Commonwealth funding trailed the average by .13%.

In comparison to the state average, operating costs for regional jails were \$3.30 lower per day, even with a 12% lower capacity utilization. These jails tend to be the newest in the state and were designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$5.05 per inmate day higher than the state average. Regional jails were responsible for 32% of the state's total inmate days and they also held 64 % of the federal and out of state inmate population. Due to this relatively large federal inmate population, federal funding was 6.25 % above the state average. The member localities' funding was 9.76% lower than the statewide average.

The two jail farms' daily operating costs were \$2.96 a day lower than the state average. As they had minimal capital expenditures/debt service costs, their total expenditures per inmate day were the lowest of the three subgroups. They did not hold any federal inmates and received no federal funding.

The non-jurisdictional entities which paid the highest amounts for holding inmates were the Rappahannock Regional Jail at \$932,077 for holding its inmates at other jails while its new facility was under construction, and the Central State Hospital at \$621,096 which has a contract arrangement with Riverside Regional Jail.

The thirteen largest facilities, as measured by DOC operating capacity, accounted for 53 percent of the Commonwealth's total jail funding and these same facilities were responsible for 53 percent of all inmate responsible days.

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Total Virginia Jails (73)

Fiscal Year 2000

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	574	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,454	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,189	Houses Females	Mixed
Date(s) Built	1835 - 2000	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	7,146,419	OPERATING	
FED / Out of State ADP	1,219	CAPACITY	
TOTAL LIDS ADP	19,526	133% TOTAL	
DOC RATED OPERATING CAPACITY	14,643	125% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 7,213,852**2. EXPENDITURES**

Personal Services	\$266,129,332	\$36.89	
Food Services	\$23,626,275	\$3.28	
Medical Services	\$30,400,710	\$4.21	
Inmate Programs	\$1,353,746	\$0.19	
Transportation	\$3,746,382	\$0.52	
Direct Jail Support	\$37,909,221	\$5.26	
Capital Accounts - Operating	\$5,293,840	\$0.73	
Other Jail Indirect Expenses	\$18,241,509	\$2.53	
SUB-TOTAL OPERATING	\$386,701,015	\$53.61	Per Inmate Day
Capital Accounts - Long Term	\$12,841,270	\$1.78	
Debt Service	\$59,773,609	\$8.28	
TOTAL EXPENDITURES	\$459,315,894	\$63.67	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 7,213,852**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Fed. / Out of State (All) Inmate Day	
Grants	\$547,175	\$0.08		
Salaries	\$162,631,574	\$22.54		
Per-Diems - Gross:	\$57,045,395	\$7.91		
- Overhead Recovery	\$3,251,317	-\$0.45		
Per-Diems - Net	\$53,794,078	\$7.46		
Office / Vehicles	\$3,937,472	\$0.55		
Other	\$2,220,408	\$0.31		
Federal - Per-Diems	\$24,773,432	\$3.43	\$57.08	
Grants	\$644,812	\$0.09		
Other	\$623,680	\$0.08		
Local Jurisdictional (to balance)	\$164,008,235	\$22.74		
Non-Local Jurisdictional	\$4,096,862	\$0.57		
Out of State	\$696,793	\$0.09		
Work Release	\$5,271,015	\$0.73		
Other	\$13,756,343	\$1.91		
SUB-TOTAL OPERATING	\$437,001,879	\$60.58		
Commonwealth Construction Reimbursement	\$17,298,663	\$2.40		
CAP Funds (Federal)	\$5,050,181	\$0.70		
TOTAL REVENUES	\$459,350,723	\$63.68		
Excess or (Deficiency) of Revenues	\$34,829	\$0.01		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

52.35% STATE FUNDED

6.77% FEDERAL FUNDED

35.71% LOCAL FUNDED

5.19% OTHER FUNDED

100.01% TOTAL FUNDED

Total Virginia Jails (75)

Fiscal Year 1999

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	454	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,343	Air Conditioned	Mixed
Indirect Supervision - # Beds	10,534	Houses Females	Mixed
Date(s) Built	1835 - 1998	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	6,564,417	OPERATING	
FED'S ADP	1,071	CAPACITY	
TOTAL LIDS ADP	17,985	130% TOTAL	
DOC RATED OPERATING CAPACITY	13,877	122% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	6,621,847	<i>Expenses Per Inmate Day</i>	
Personal Services	\$238,120,939	\$35.96	
Food Services	\$21,601,268	\$3.26	
Medical Services	\$27,546,571	\$4.16	
Inmate Programs	\$1,409,627	\$0.21	
Transportation	\$3,370,050	\$0.51	
Direct Jail Support	\$33,887,934	\$5.12	
Capital Accounts - Operating	\$3,894,506	\$0.59	
Other Jail Indirect Expenses	\$16,157,259	\$2.44	
SUB-TOTAL OPERATING	\$345,988,154	\$52.25	Per Inmate Day
Capital Accounts - Long Term	\$7,422,126	\$1.12	
Debt Service	\$66,590,890	\$10.06	
TOTAL EXPENDITURES	\$420,001,170	\$63.43	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	6,621,847	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$1,344,473	\$0.20		
Salaries	\$145,137,626	\$21.92		
Per-Diems - Gross:	\$54,127,766	\$8.17		
- Federal Overhead Recovery	-\$2,935,570	-\$0.44		
Per-Diems - Net	\$51,192,196	\$7.73		
Office / Vehicles	\$4,083,657	\$0.62		
Other	\$478,119	\$0.07		
Federal - Per-Diems	\$22,522,427	\$3.40	\$57.61	
Grants	\$351,128	\$0.05		
Other	\$818,562	\$0.13		
Local Jurisdictional (to balance)	\$145,468,383	\$21.97		34.63% LOCAL FUNDED
Non-Local Jurisdictional	\$2,803,236	\$0.42		
Out of State	\$10,920	\$0.00		
Work Release	\$4,103,911	\$0.62		
Other	\$12,487,208	\$1.89		
SUB-TOTAL OPERATING	\$390,801,846	\$59.02		Per Inmate Day
Commonwealth Construction Reimbursement	\$37,034,045	\$5.59		
CAP Funds (Federal)	\$1,701,930	\$0.26		
TOTAL REVENUES	\$429,537,821	\$64.87		Per Inmate Day
Excess or (Deficiency) of Revenues	\$9,536,651	\$1.44		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**
56.97% STATE FUNDED
6.05% FEDERAL FUNDED

4.62% OTHER FUNDED
102.27% TOTAL FUNDED

All Local Jails (54)

Fiscal Year 2000

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	234	Locally Funded Positions	Mixed
Direct Supervision - # Beds	1,639	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,569	Houses Females	Mixed
Date(s) Built	1835 - 2000	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	4,710,178	OPERATING	
FED / Out of State ADP	435	CAPACITY	
TOTAL LIDS ADP	12,869	140% TOTAL	
DOC RATED OPERATING CAPACITY	9,208	135% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	4,758,066	<i>Expenses Per Inmate Day</i>	
Personal Services	\$181,148,736	\$38.07	
Food Services	\$15,077,733	\$3.17	
Medical Services	\$21,825,375	\$4.59	
Inmate Programs	\$760,548	\$0.16	
Transportation	\$2,730,479	\$0.57	
Direct Jail Support	\$21,674,257	\$4.56	
Capital Accounts - Operating	\$2,535,854	\$0.53	
Other Jail Indirect Expenses	\$17,361,742	\$3.65	
SUB-TOTAL OPERATING	\$263,114,724	\$55.30	Per Inmate Day
Capital Accounts - Long Term	\$3,222,887	\$0.68	
Debt Service	\$26,693,032	\$5.61	
TOTAL EXPENDITURES	\$293,030,643	\$61.59	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	4,758,066	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Fed. / Out of State (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$92,196	\$0.02		
Salaries	\$108,864,543	\$22.88		
Per-Diems - Gross:	\$36,126,409	\$7.59		
- Overhead Recovery	-\$883,297	-\$0.19		
Per-Diems - Net	\$35,243,112	\$7.40		
Office / Vehicles	\$2,364,154	\$0.50		
Other	\$1,796,435	\$0.38		
Federal - Per-Diems	\$9,944,112	\$2.09	\$62.58	
Grants	\$137,758	\$0.03		
Other	\$267,282	\$0.06		
Local Jurisdictional (to balance)	\$118,953,409	\$25.00		
Non-Local Jurisdictional	\$2,274,695	\$0.48		
Out of State	\$45	\$0.00		
Work Release	\$3,674,700	\$0.77		
Other	\$4,753,260	\$1.00		
SUB-TOTAL OPERATING	\$288,365,701	\$60.61		
Commonwealth Construction Reimbursement	\$4,664,942	\$0.98		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$293,030,643	\$61.59		
Excess or (Deficiency) of Revenues	\$0	\$0.00		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

52.22% STATE FUNDED

3.53% FEDERAL FUNDED

40.59% LOCAL FUNDED

3.65% OTHER FUNDED

100.00% TOTAL FUNDED

All Regional Jails (17)

Fiscal Year 2000

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	340	Locally Funded Positions	Mixed
Direct Supervision - # Beds	1,815	Air Conditioned	Mixed
Indirect Supervision - # Beds	3,363	Houses Females	Yes
Date(s) Built	1935 - 1999	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	2,298,146	OPERATING	
FED / Out of State ADP	784	CAPACITY	
TOTAL LIDS ADP	6,279	121%	TOTAL
DOC RATED OPERATING CAPACITY	5,178	106%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 2,317,691**2. EXPENDITURES**

Personal Services	\$80,617,372	<i>Expenses Per</i>	
Food Services	\$8,153,723	<i>Inmate Day</i>	
Medical Services	\$8,366,434	\$34.78	
Inmate Programs	\$581,407	\$3.52	
Transportation	\$946,001	\$3.61	
Direct Jail Support	\$15,164,694	\$0.25	
Capital Accounts - Operating	\$2,649,955	\$0.41	
Other Jail Indirect Expenses	\$113,159	\$6.55	
SUB-TOTAL OPERATING	\$116,592,745	\$1.14	
		\$0.05	
		\$50.31	Per Inmate Day
Capital Accounts - Long Term	\$9,618,383		
Debt Service	\$33,056,647	\$4.15	
TOTAL EXPENDITURES	\$159,267,775	\$14.26	
		\$68.72	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 2,317,691**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$454,979	<i>Inmate Day</i>	<i>Fed. / Out of State</i>	
Salaries	\$53,767,031	(All) Inmate Day		
Per-Diems - Gross:	\$17,781,129	\$0.20		
- Overhead Recovery	-\$2,368,020	\$23.20		
Per-Diems - Net	\$15,413,109	\$7.67		
Office / Vehicles	\$1,573,318	-\$1.02		
Other	\$423,973	\$6.65		
Federal - Per-Diems	\$14,829,320	\$0.68		
Grants	\$507,054	\$0.18		
Other	\$356,398	\$0.64	\$54.11	
Local Jurisdictional	\$41,332,253	\$0.22		
Non-Local Jurisdictional	\$1,822,167	\$0.15		
Out of State	\$696,748	\$17.83		
Work Release	\$1,556,135	\$0.79		
Other	\$8,886,217	\$0.30		
SUB-TOTAL OPERATING	\$141,618,702	\$0.67		
		\$3.83		
		\$61.10		
				Per Inmate Day
Commonwealth Construction Reimbursement	\$12,633,721			
CAP Funds (Federal)	\$5,050,181			
TOTAL REVENUES	\$159,302,604	\$5.45		
		\$2.18		
		\$68.73		
				Per Inmate Day
Excess or (Deficiency) of Revenues	\$34,829			
		\$0.01		
				Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

52.91% STATE FUNDED

13.02% FEDERAL FUNDED

25.95% LOCAL FUNDED

8.14% OTHER FUNDED

100.02% TOTAL FUNDED

All Jail Farms (2)

Fiscal Year 2000

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941- 1994	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	138,095	OPERATING	
FED / Out of State ADP	0	CAPACITY	
TOTAL LIDS ADP	377	147% TOTAL	
DOC RATED OPERATING CAPACITY	257	147% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

138,095

2. EXPENDITURES

Personal Services	\$4,363,224	Expenses Per Inmate Day	\$31.60
Food Services	\$394,819		\$2.86
Medical Services	\$208,901		\$1.51
Inmate Programs	\$11,791		\$0.09
Transportation	\$69,902		\$0.51
Direct Jail Support	\$1,070,270		\$7.75
Capital Accounts - Operating	\$108,031		\$0.78
Other Jail Indirect Expenses	\$766,608		\$5.55
SUB-TOTAL OPERATING	\$6,993,546		\$50.65 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$23,930		\$0.17
TOTAL EXPENDITURES	\$7,017,476		\$50.82 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

138,095

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Fed. / Out of State (All) Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems - Gross:	\$3,137,857	\$22.72		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$3,137,857	\$22.72		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$3,722,573	\$26.96		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$40,180	\$0.29		
Other	\$116,866	\$0.85		
SUB-TOTAL OPERATING	\$7,017,476	\$50.82		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,017,476	\$50.82		
Excess or (Deficiency) of Revenues	\$0	\$0.00		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**
44.71% STATE FUNDED
0.00% FEDERAL FUNDED

53.05% LOCAL FUNDED

2.24% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Per Inmate Day

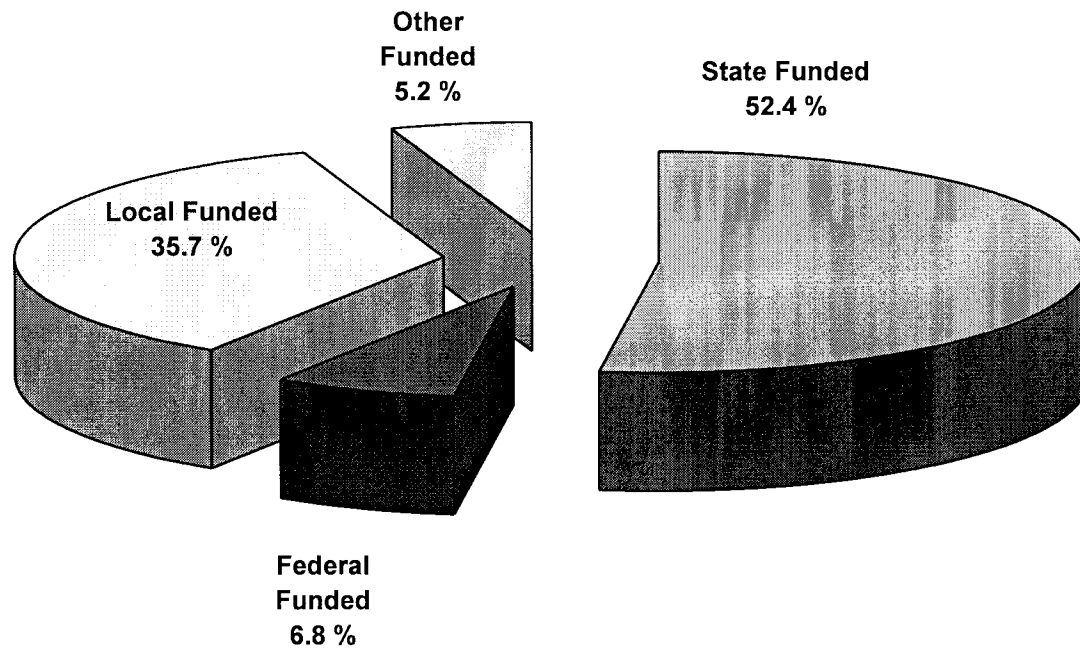
Jails Studied FY 2000

Jails Studied FY 1999	75
Jails Deleted from the FY99 Study - Closed	(3)
FIPS 017 Bath County	
133 Northumberland County	
560 Clifton Forge City	
Jails Studied For The First Time FY 2000:	1
FIPS 480 New River Valley Regional	
Jails Studied FY 2000	73

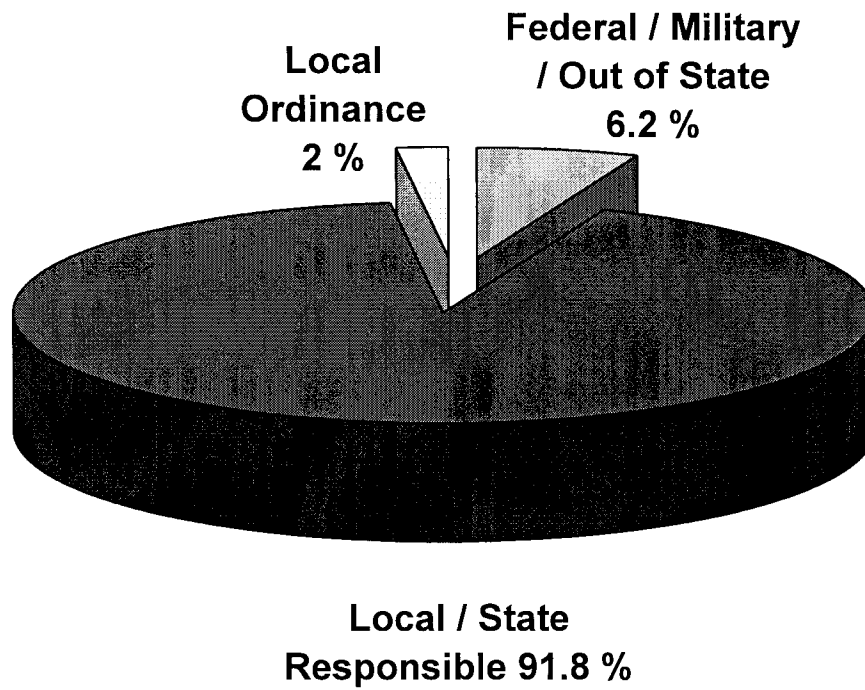
Jails Not Studied – Newly Opened

FIPS	Locality	<i>Opened</i>
005	Alleghany County	March 19, 2001
490	Peumensand Creek Regional	September 7, 1999

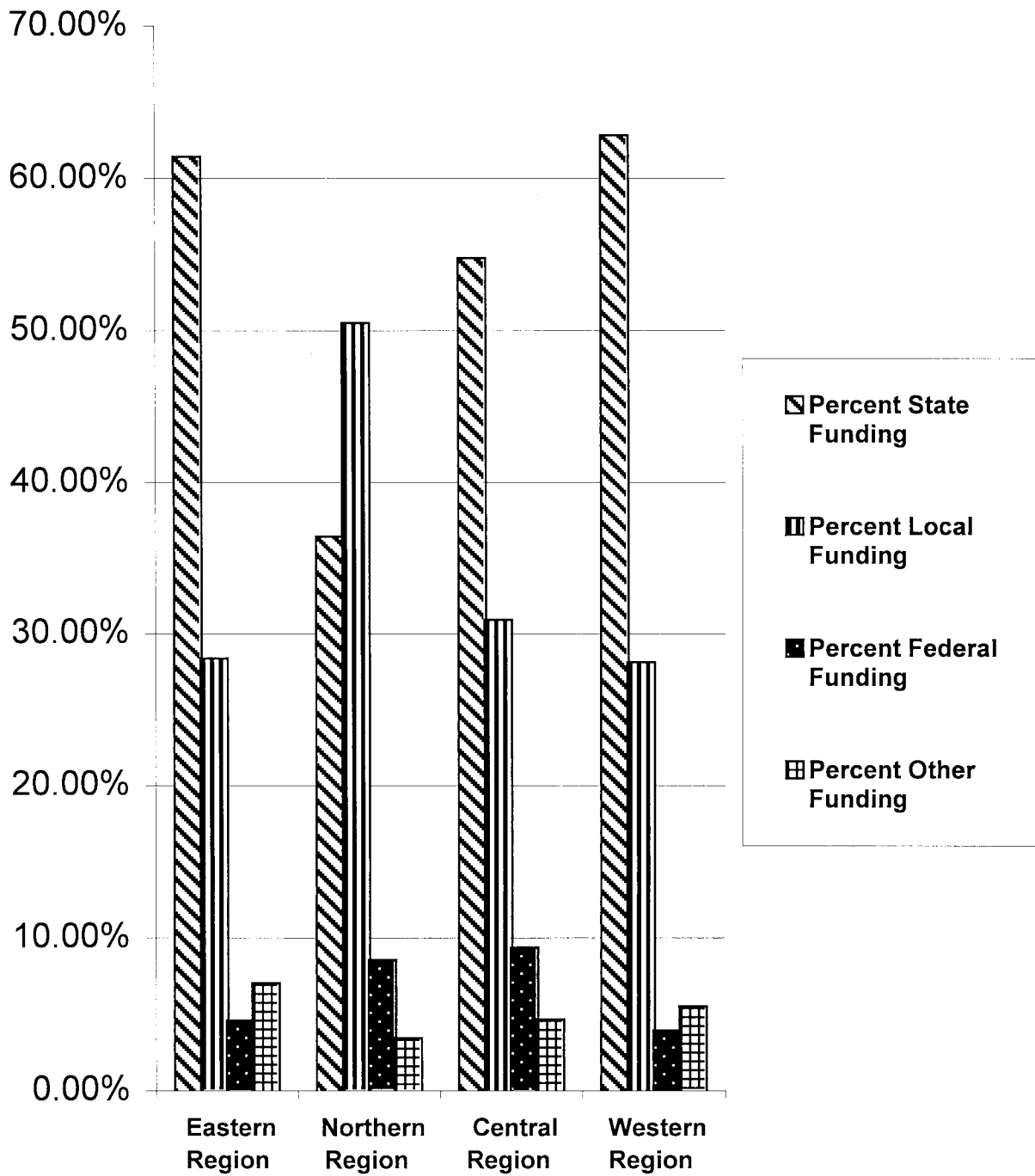
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE



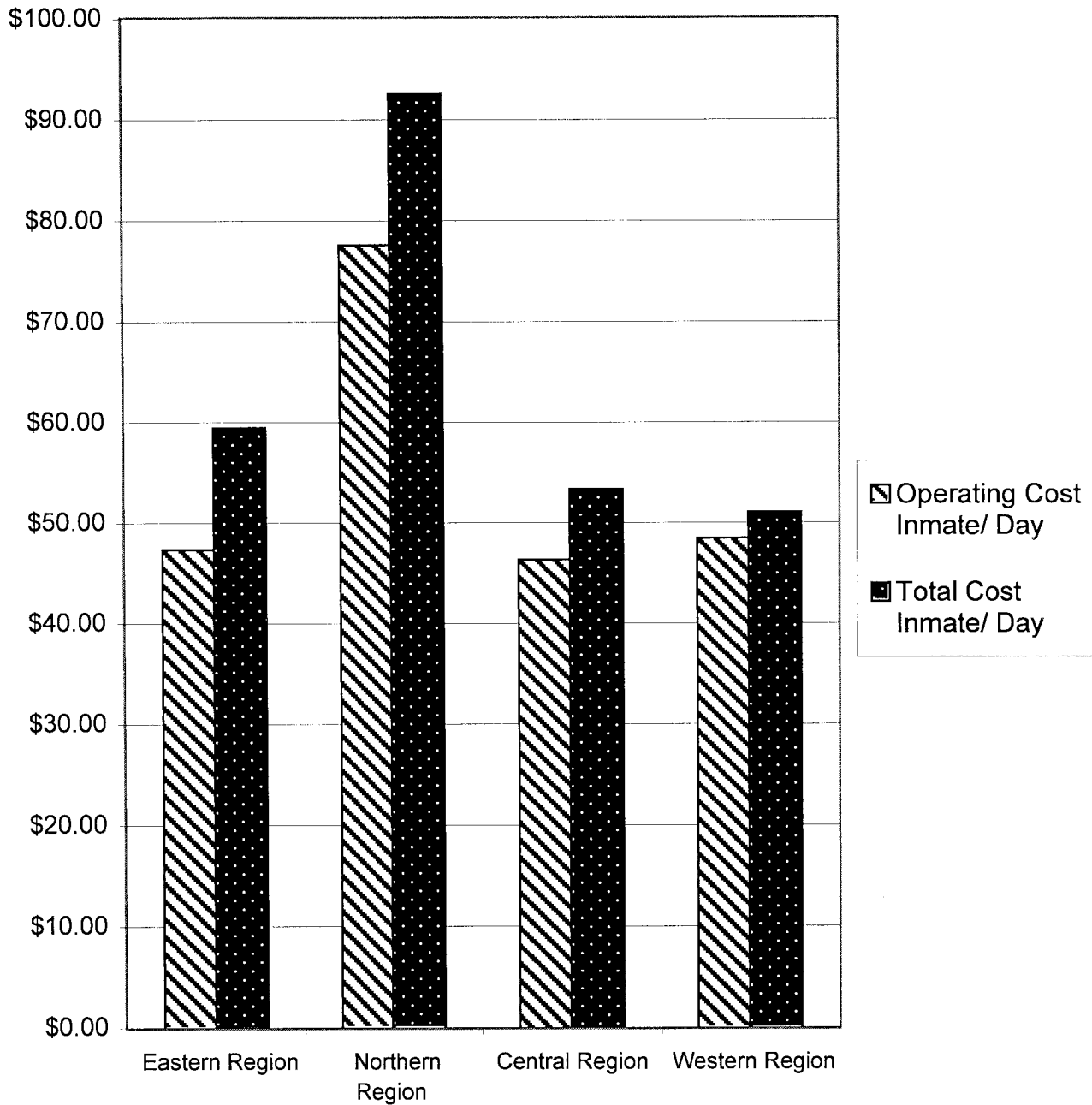
INMATE DAYS BY TYPE



JAIL FUNDING BY SOURCE

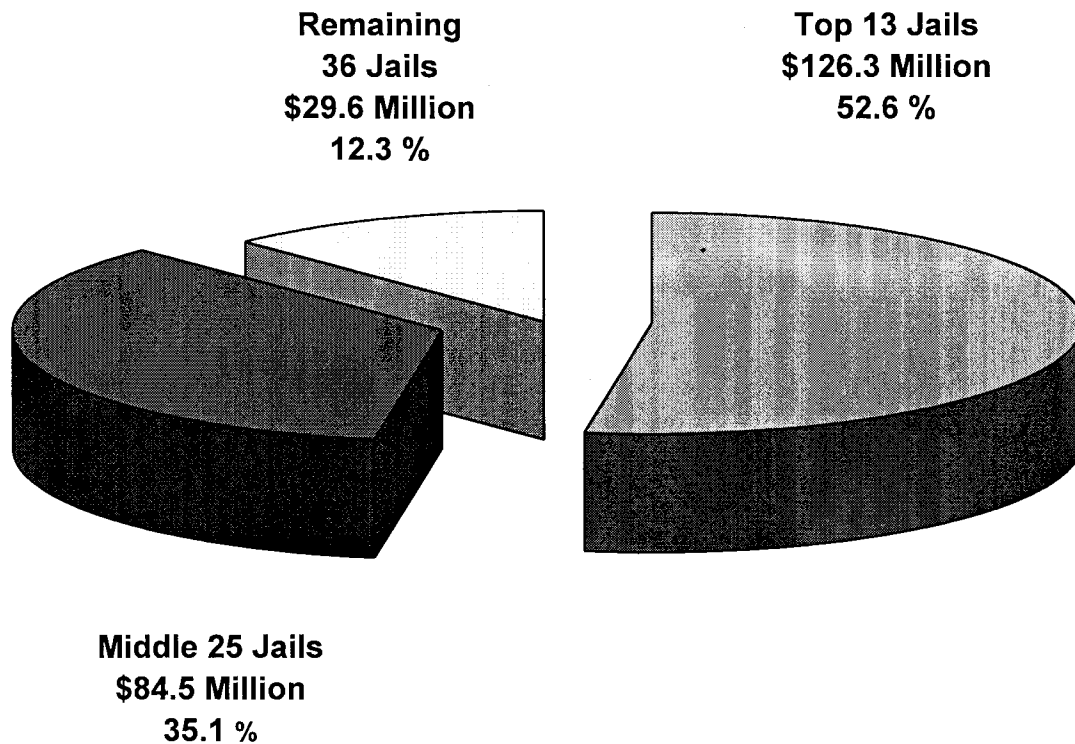


OPERATING AND TOTAL JAIL COSTS PER INMATE DAY



DISTRIBUTION OF STATE REVENUES* BY TOTAL JAIL SIZE (BED CAPACITY)

***STATE REVENUES INCLUDE: GRANTS, SALARIES AND
BENEFITS, PER-DIEMS, OFFICE / VEHICLE, EMERGENCY
MEDICAL AND CAPITAL CONSTRUCTION**



Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2000, 1999 and 1998	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	% Increase / (Decrease) Per Inmate-Day
Jail	FY 2000	FY 1999	FY 1998	3 Year Ave.	FY 98 vs. FY 2000
Accomack County	\$30.57	\$33.11	\$33.14	\$32.27	-7.76%
Albemarle / Charlottesville Reg.	\$40.54	\$43.95	\$37.98	\$40.82	6.74%
Alexandria City	\$96.02	\$98.26	\$92.75	\$95.67	3.52%
Amherst County	\$46.95	\$42.72	\$42.47	\$44.05	10.56%
Appomattox County	\$69.26	\$65.17	\$62.70	\$65.71	10.46%
Arlington County	\$92.12	\$91.51	\$87.61	\$90.41	5.15%
Augusta County	\$40.68	\$38.14	\$41.69	\$40.17	-2.41%
Blue Ridge Regional (Combined)	\$46.41	\$36.40	N.A.		
Botetourt County	\$56.47	\$52.01	\$52.77	\$53.75	7.02%
Bristol City	\$62.72	\$69.36	\$67.88	\$66.65	-7.61%
Brunswick County	\$39.32	\$47.28	\$42.28	\$42.96	-6.99%
Buchanan County	\$83.53	\$61.38	\$75.90	\$73.61	10.06%
Central Virginia Regional	\$39.76	\$39.32	\$35.55	\$38.21	11.83%
Charlotte County	\$78.69	\$90.89	\$54.28	\$74.62	44.96%
Chesapeake City	\$70.04	\$65.67	\$64.71	\$66.81	8.24%
Chesterfield County	\$55.24	\$47.25	\$45.07	\$49.19	22.56%
Clarke Frederick Winchester Reg.	\$57.71	\$56.83	\$56.71	\$57.08	1.77%
Culpeper County	\$77.35	\$74.04	\$69.91	\$73.77	10.64%
Danville City	\$36.82	\$41.98	\$38.27	\$39.02	-3.78%
Danville City Farm	\$40.02	\$48.50	\$44.14	\$44.22	-9.34%
Dickenson County	\$79.77	\$71.10	\$59.41	\$70.09	34.26%
Dinwiddie County	\$42.38	\$44.24	\$54.14	\$46.92	-21.73%
Fairfax County	\$107.75	\$97.18	\$85.53	\$96.82	25.98%
Fauquier County	\$63.22	\$58.78	\$62.26	\$61.42	1.54%
Franklin County	\$42.45	\$47.12	\$37.46	\$42.35	13.33%
Gloucester County	\$59.86	\$51.79	\$50.46	\$54.04	18.63%
Hampton City	\$50.03	\$55.86	\$45.07	\$50.32	11.00%
Hampton Roads Regional	\$46.12	\$41.03	N.A.		
Henrico County	\$61.48	\$65.59	\$76.62	\$67.90	-19.76%
Henry County	\$42.00	\$45.38	\$42.23	\$43.20	-0.55%
Lancaster County	\$67.02	\$90.21	\$77.57	\$78.27	-13.60%
Lee County	\$41.42	\$49.45	\$62.56	\$51.14	-33.79%
Loudoun County	\$81.44	\$88.46	\$80.16	\$83.35	1.60%
Martinsville City	\$53.19	\$49.61	\$48.58	\$50.46	9.48%
Mecklenburg County	\$52.72	\$47.60	\$37.20	\$45.84	41.71%
Middle Peninsula Regional	\$63.98	\$68.32	\$53.18	\$61.83	20.31%
Montgomery County	\$37.38	\$33.26	\$40.09	\$36.91	-6.75%
New River Valley Regional	\$49.29	N.A.	N.A.		
Newport News City	\$40.96	\$46.41	\$37.37	\$41.58	9.60%
Newport News City Farm	\$57.02	\$51.75	\$51.92	\$53.57	9.83%
Norfolk City	\$39.25	\$40.23	\$34.89	\$38.13	12.51%
Northampton County	\$63.88	\$51.73	\$48.30	\$54.64	32.26%
Northern Neck Regional	\$40.74	\$37.45	\$33.26	\$37.15	22.49%
Page County	\$54.66	\$40.14	\$40.16	\$44.99	36.12%
Pamunkey Regional	\$54.90	\$59.87	N.A.		
Patrick County	\$65.81	\$37.60	\$30.27	\$44.56	117.42%
Petersburg City	\$45.83	\$46.47	\$40.72	\$44.34	12.56%
Piedmont Regional	\$29.25	\$30.81	\$32.95	\$31.00	-11.24%

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2000, 1999 and 1998	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	% Increase / (Decrease) Per Inmate-Day
Jail	FY 2000	FY 1999	FY 1998	3 Year Ave.	FY 98 vs. FY 2000
Pittsylvania County	\$39.71	\$37.85	\$46.47	\$41.34	-14.55%
Portsmouth City	\$44.97	\$45.25	\$36.57	\$42.26	22.98%
Prince Wm / Manassas Reg.	\$78.06	\$68.99	\$66.77	\$71.27	16.91%
Rappahannock County	\$91.91	\$71.60	\$64.89	\$76.13	41.64%
Rappahannock Regional	\$62.07	\$53.16	\$51.31	\$55.51	20.97%
Richmond City	\$34.17	\$33.70	\$39.03	\$35.64	-12.44%
Riverside Regional	\$52.00	\$52.11	\$52.13	\$52.08	-0.25%
Roanoke City	\$49.89	\$44.50	\$38.16	\$44.18	30.74%
Roanoke County/Salem	\$60.46	\$54.07	\$60.47	\$58.33	-0.01%
Rockbridge Regional	\$72.13	\$73.49	\$53.88	\$66.50	33.88%
Rockingham County	\$52.50	\$53.61	\$47.66	\$51.26	10.16%
Russell County	\$51.67	\$55.82	\$54.76	\$54.08	-5.64%
Scott County	\$52.95	\$59.95	\$80.12	\$64.34	-33.91%
Shenandoah County	\$51.14	\$56.49	\$56.53	\$54.72	-9.54%
Smyth County	\$51.47	\$51.68	\$48.96	\$50.70	5.13%
Southampton County	\$57.11	\$53.20	\$45.71	\$52.01	24.95%
Southside Regional	\$61.97	\$51.70	N.A.		
Sussex County	\$71.43	\$59.65	\$63.15	\$64.74	13.11%
Tazewell County	\$43.11	\$39.76	\$30.76	\$37.88	40.14%
Virginia Beach City	\$41.14	\$39.40	\$34.98	\$38.51	17.62%
Virginia Peninsula Regional	\$44.18	\$47.39	\$45.52	\$45.70	-2.94%
Warren County	\$75.13	\$58.02	\$81.12	\$71.42	-7.38%
Washington County	\$41.59	\$37.31	\$34.15	\$37.68	21.78%
Western Tidewater Regional	\$39.84	\$37.05	\$35.95	\$37.61	10.83%
Wise County	\$49.95	\$45.07	\$52.28	\$49.10	-4.47%
Average	\$53.61	\$52.25	\$50.35	\$52.07	6.47%

N.A. = Not Available

Jail not Studied in FY 1998 or FY 1999 due to being in Startup / Construction

EXPENDITURES

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2000

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
1	Accomack County	\$30.57	\$30.57
3	Albemarle / Charlottesville Regional	\$40.54	\$46.69
510	Alexandria City	\$96.02	\$102.43
9	Amherst County	\$46.95	\$56.40
11	Appomattox County	\$69.26	\$69.26
13	Arlington County	\$92.12	\$108.98
15	Augusta County	\$40.68	\$40.68
485	Blue Ridge Regional (Combined)	\$46.41	\$46.71
23	Botetourt County	\$56.47	\$56.47
520	Bristol City	\$62.72	\$62.72
25	Brunswick County	\$39.32	\$45.28
27	Buchanan County	\$83.53	\$83.53
137	Central Virginia Regional	\$39.76	\$86.78
37	Charlotte County	\$78.69	\$78.69
550	Chesapeake City	\$70.04	\$81.81
41	Chesterfield County	\$55.24	\$55.24
69	Clarke Frederick Winchester Regional	\$57.71	\$58.14
47	Culpeper County	\$77.35	\$77.35
590	Danville City	\$36.82	\$38.10
220	Danville City Farm	\$40.02	\$40.02
51	Dickenson County	\$79.77	\$79.77
53	Dinwiddie County	\$42.38	\$42.38
59	Fairfax County	\$107.75	\$141.10
61	Fauquier County	\$63.22	\$63.22
67	Franklin County	\$42.45	\$42.45
73	Gloucester County	\$59.86	\$59.86
650	Hampton City	\$50.03	\$54.47
475	Hampton Roads Regional	\$46.12	\$58.24
87	Henrico County	\$61.48	\$78.84
89	Henry County	\$42.00	\$42.00
103	Lancaster County	\$67.02	\$67.02
105	Lee County	\$41.42	\$41.42
107	Loudoun County	\$81.44	\$81.44
690	Martinsville City	\$53.19	\$53.19
117	Mecklenburg County	\$52.72	\$52.72
119	Middle Peninsula Regional	\$63.98	\$156.63
121	Montgomery County	\$37.38	\$37.38
480	New River Valley Regional	\$49.29	\$65.61
700	Newport News City	\$40.96	\$42.91
250	Newport News City Farm	\$57.02	\$57.30
710	Norfolk City	\$39.25	\$44.38
131	Northampton County	\$63.88	\$63.88
193	Northern Neck Regional	\$40.74	\$97.79

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2000

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
139	Page County	\$54.66	\$58.96
460	Pamunkey Regional	\$54.90	\$74.62
141	Patrick County	\$65.81	\$65.81
730	Petersburg City	\$45.83	\$45.83
135	Piedmont Regional	\$29.25	\$29.25
143	Pittsylvania County	\$39.71	\$39.71
740	Portsmouth City	\$44.97	\$44.97
153	Prince William / Manassas Regional	\$78.06	\$82.11
157	Rappahannock County	\$91.91	\$91.91
630	Rappahannock Regional	\$62.07	\$62.07
760	Richmond City	\$34.17	\$34.69
465	Riverside Regional	\$52.00	\$81.09
770	Roanoke City	\$49.89	\$51.92
161	Roanoke County/Salem	\$60.46	\$62.75
163	Rockbridge Regional	\$72.13	\$89.64
165	Rockingham County	\$52.50	\$63.21
167	Russell County	\$51.67	\$51.67
169	Scott County	\$52.95	\$52.95
171	Shenandoah County	\$51.14	\$51.14
173	Smyth County	\$51.47	\$51.47
175	Southampton County	\$57.11	\$57.11
491	Southside Regional	\$61.97	\$185.61
183	Sussex County	\$71.43	\$71.43
185	Tazewell County	\$43.11	\$43.11
810	Virginia Beach City	\$41.14	\$42.58
470	Virginia Peninsula Regional	\$44.18	\$66.48
187	Warren County	\$75.13	\$75.13
191	Washington County	\$41.59	\$41.59
620	Western Tidewater Regional	\$39.84	\$49.62
195	Wise County	\$49.95	\$49.95

Jail Cost Per Inmate Day - Operating Highest To Lowest

Fiscal Year 2000

Fips	Jail	Operating Cost Per Inmate Day
59	Fairfax County	\$107.75
510	Alexandria City	\$96.02
13	Arlington County	\$92.12
157	Rappahannock County	\$91.91
27	Buchanan County	\$83.53
107	Loudoun County	\$81.44
51	Dickenson County	\$79.77
37	Charlotte County	\$78.69
153	Prince William / Manassas Regional	\$78.06
47	Culpeper County	\$77.35
187	Warren County	\$75.13
163	Rockbridge County Regional	\$72.13
183	Sussex County	\$71.43
550	Chesapeake City	\$70.04
11	Appomattox County	\$69.26
103	Lancaster County	\$67.02
141	Patrick County	\$65.81
119	Middle Peninsula Regional	\$63.98
131	Northampton County	\$63.88
61	Fauquier County	\$63.22
520	Bristol City	\$62.72
630	Rappahannock Regional	\$62.07
491	Southside Regional	\$61.97
87	Henrico County	\$61.48
161	Roanoke County/Salem	\$60.46
73	Gloucester County	\$59.86
69	Clarke Frederick Winchester Regional	\$57.71
175	Southampton County	\$57.11
250	Newport News City Farm	\$57.02
23	Botetourt County	\$56.47
41	Chesterfield County	\$55.24
460	Pamunkey Regional	\$54.90
139	Page County	\$54.66
690	Martinsville City	\$53.19
169	Scott County	\$52.95
117	Mecklenburg County	\$52.72
165	Rockingham County	\$52.50
465	Riverside Regional	\$52.00

Jail Cost Per Inmate Day - Operating Highest To Lowest

Fiscal Year 2000

Fips	Jail	Operating Cost Per Inmate Day
167	Russell County	\$51.67
173	Smyth County	\$51.47
171	Shenandoah County	\$51.14
650	Hampton City	\$50.03
195	Wise County	\$49.95
770	Roanoke City	\$49.89
480	New River Valley Regional	\$49.29
9	Amherst County	\$46.95
485	Blue Ridge Regional	\$46.41
475	Hampton Roads Regional	\$46.12
730	Petersburg City	\$45.83
740	Portsmouth City	\$44.97
470	Virginia Peninsula Regional	\$44.18
185	Tazewell County	\$43.11
67	Franklin County	\$42.45
53	Dinwiddie County	\$42.38
89	Henry County	\$42.00
191	Washington County	\$41.59
105	Lee County	\$41.42
810	Virginia Beach	\$41.14
700	Newport News City	\$40.96
193	Northern Neck Regional	\$40.74
15	Augusta County	\$40.68
3	Albemarle / Charlottesville Regional	\$40.54
220	Danville City Farm	\$40.02
620	Western Tidewater Regional	\$39.84
137	Central Virginia Regional	\$39.76
143	Pittsylvania County	\$39.71
25	Brunswick County	\$39.32
710	Norfolk City	\$39.25
121	Montgomery County	\$37.38
590	Danville City	\$36.82
760	Richmond City	\$34.17
1	Accomack County	\$30.57
135	Piedmont Regional	\$29.25
Average		<u>\$53.61</u>

PERCENT STATE FUNDING

ALPHABETICAL

Fiscal Year 2000		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
1	Accomack County	\$30.57	74.69%
3	Albemarle / Charlottesville Regional	\$40.54	57.97%
510	Alexandria City	\$96.02	23.98%
9	Amherst County	\$46.95	66.83%
11	Appomattox County	\$69.26	75.41%
13	Arlington County	\$92.12	41.73%
15	Augusta County	\$40.68	70.97%
485	Blue Ridge Regional	\$46.41	70.29%
23	Botetourt County	\$56.47	64.77%
520	Bristol City	\$62.72	61.63%
25	Brunswick County	\$39.32	62.08%
27	Buchanan County	\$83.53	63.77%
137	Central Virginia Regional	\$39.76	20.19%
37	Charlotte County	\$78.69	75.45%
550	Chesapeake City	\$70.04	46.70%
41	Chesterfield County	\$55.24	55.44%
69	Clarke Frederick Winchester Regional	\$57.71	61.14%
47	Culpeper County	\$77.35	60.81%
590	Danville City	\$36.82	77.91%
220	Danville City Farm	\$40.02	50.42%
51	Dickenson County	\$79.77	58.87%
53	Dinwiddie County	\$42.38	55.80%
59	Fairfax County	\$107.75	23.07%
61	Fauquier County	\$63.22	36.89%
67	Franklin County	\$42.45	74.90%
73	Gloucester County	\$59.86	46.81%
650	Hampton City	\$50.03	74.78%
475	Hampton Roads Regional	\$46.12	57.38%
87	Henrico County	\$61.48	49.55%
89	Henry County	\$42.00	49.83%
103	Lancaster County	\$67.02	66.60%
105	Lee County	\$41.42	73.21%
107	Loudoun County	\$81.44	50.18%
690	Martinsville City	\$53.19	68.33%
117	Mecklenburg County	\$52.72	69.13%
119	Middle Peninsula Regional	\$63.98	79.22%
121	Montgomery County	\$37.38	81.07%
480	New River Valley Regional	\$49.29	61.53%
700	Newport News City	\$40.96	70.17%
250	Newport News City Farm	\$57.02	42.32%
710	Norfolk City	\$39.25	67.66%
131	Northampton County	\$63.88	61.26%
193	Northern Neck Regional	\$40.74	14.47%

PERCENT STATE FUNDING

ALPHABETICAL

Fiscal Year 2000		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
139	Page County	\$54.66	61.88%
460	Pamunkey Regional	\$54.90	42.96%
141	Patrick County	\$65.81	57.75%
730	Petersburg City	\$45.83	64.65%
135	Piedmont Regional	\$29.25	60.71%
143	Pittsylvania County	\$39.71	80.68%
740	Portsmouth City	\$44.97	62.56%
153	Prince William / Manassas Regional	\$78.06	42.93%
157	Rappahannock County	\$91.91	77.78%
630	Rappahannock Regional	\$62.07	42.41%
760	Richmond City	\$34.17	73.04%
465	Riverside Regional	\$52.00	47.34%
770	Roanoke City	\$49.89	58.01%
161	Roanoke County/Salem	\$60.46	55.44%
163	Rockbridge County Regional	\$72.13	58.53%
165	Rockingham County	\$52.50	71.13%
167	Russell County	\$51.67	59.68%
169	Scott County	\$52.95	83.12%
171	Shenandoah County	\$51.14	68.56%
173	Smyth County	\$51.47	74.74%
175	Southampton County	\$57.11	79.20%
491	Southside Regional	\$61.97	86.39%
183	Sussex County	\$71.43	64.79%
185	Tazewell County	\$43.11	55.37%
810	Virginia Beach	\$41.14	65.18%
470	Virginia Peninsula Regional	\$44.18	60.19%
187	Warren County	\$75.13	46.51%
191	Washington County	\$41.59	55.89%
620	Western Tidewater Regional	\$39.84	59.41%
195	Wise County	\$49.95	72.19%
AVERAGE			52.35%

PERCENT STATE FUNDING

HIGHEST TO LOWEST

Fiscal Year 2000		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
1	491 Southside Regional	\$61.97	86.39%
2	169 Scott County	\$52.95	83.12%
3	121 Montgomery County	\$37.38	81.07%
4	143 Pittsylvania County	\$39.71	80.68%
5	119 Middle Peninsula Regional	\$63.98	79.22%
6	175 Southampton County	\$57.11	79.20%
7	590 Danville City	\$36.82	77.91%
8	157 Rappahannock County	\$91.91	77.78%
9	37 Charlotte County	\$78.69	75.45%
10	11 Appomattox County	\$69.26	75.41%
11	67 Franklin County	\$42.45	74.90%
12	650 Hampton City	\$50.03	74.78%
13	173 Smyth County	\$51.47	74.74%
14	1 Accomack County	\$30.57	74.69%
15	105 Lee County	\$41.42	73.21%
16	760 Richmond City	\$34.17	73.04%
17	195 Wise County	\$49.95	72.19%
18	165 Rockingham County	\$52.50	71.13%
19	15 Augusta County	\$40.68	70.97%
20	485 Blue Ridge Regional	\$46.41	70.29%
21	700 Newport News City	\$40.96	70.17%
22	117 Mecklenburg County	\$52.72	69.13%
23	171 Shenandoah County	\$51.14	68.56%
24	690 Martinsville City	\$53.19	68.33%
25	710 Norfolk City	\$39.25	67.66%
26	9 Amherst County	\$46.95	66.83%
27	103 Lancaster County	\$67.02	66.60%
28	810 Virginia Beach	\$41.14	65.18%
29	183 Sussex County	\$71.43	64.79%
30	23 Botetourt County	\$56.47	64.77%
31	730 Petersburg City	\$45.83	64.65%
32	27 Buchanan County	\$83.53	63.77%
33	740 Portsmouth City	\$44.97	62.56%
34	25 Brunswick County	\$39.32	62.08%
35	139 Page County	\$54.66	61.88%
36	520 Bristol City	\$62.72	61.63%
37	480 New River Valley Regional	\$49.29	61.53%
38	131 Northampton County	\$63.88	61.26%
39	69 Clarke Frederick Winchester Regional	\$57.71	61.14%
40	47 Culpeper County	\$77.35	60.81%
41	135 Piedmont Regional	\$29.25	60.71%
42	470 Virginia Peninsula Regional	\$44.18	60.19%
43	167 Russell County	\$51.67	59.68%

PERCENT STATE FUNDING

HIGHEST TO LOWEST

Fiscal Year 2000		Operating Cost Per Inmate-Day	Percent State Funding
Fips	Jail		
44	620 Western Tidewater Regional	\$39.84	59.41%
45	51 Dickenson County	\$79.77	58.87%
46	163 Rockbridge County Regional	\$72.13	58.53%
47	770 Roanoke City	\$49.89	58.01%
48	3 Albemarle / Charlottesville Regional	\$40.54	57.97%
49	141 Patrick County	\$65.81	57.75%
50	475 Hampton Roads Regional	\$46.12	57.38%
51	191 Washington County	\$41.59	55.89%
52	53 Dinwiddie County	\$42.38	55.80%
53	41 Chesterfield County	\$55.24	55.44%
54	161 Roanoke County/Salem	\$60.46	55.44%
55	185 Tazewell County	\$43.11	55.37%
56	220 Danville City Farm	\$40.02	50.42%
57	107 Loudoun County	\$81.44	50.18%
58	89 Henry County	\$42.00	49.83%
59	87 Henrico County	\$61.48	49.55%
60	465 Riverside Regional	\$52.00	47.34%
61	73 Gloucester County	\$59.86	46.81%
62	550 Chesapeake City	\$70.04	46.70%
63	187 Warren County	\$75.13	46.51%
64	460 Pamunkey Regional	\$54.90	42.96%
65	153 Prince William / Manassas Regional	\$78.06	42.93%
66	630 Rappahannock Regional	\$62.07	42.41%
67	250 Newport News City Farm	\$57.02	42.32%
68	13 Arlington County	\$92.12	41.73%
69	61 Fauquier County	\$63.22	36.89%
70	510 Alexandria City	\$96.02	23.98%
71	59 Fairfax County	\$107.75	23.07%
72	137 Central Virginia Regional	\$39.76	20.19%
73	193 Northern Neck Regional	\$40.74	14.47%
AVERAGE			52.35%

PERCENT STATE FUNDING

ALPHABETICAL		FY 2000	FY 1999	FY 1998	3 Year
Three Year Trend					Average
Fips	Jail				
1	Accomack County	74.69%	81.90%	77.41%	78.00%
3	Albemarle / Charlottesville Regional	57.97%	62.90%	71.53%	64.13%
510	Alexandria City	23.98%	25.26%	29.78%	26.34%
9	Amherst County	66.83%	66.42%	67.56%	66.94%
11	Appomattox County	75.41%	74.90%	76.85%	75.72%
13	Arlington County	41.73%	29.29%	30.43%	33.82%
15	Augusta County	70.97%	73.89%	77.25%	74.04%
485	Blue Ridge Regional	70.29%	78.27%		74.28% **
23	Botetourt County	64.77%	59.77%	70.44%	64.99%
520	Bristol City	61.63%	64.97%	69.07%	65.22%
25	Brunswick County	62.08%	62.44%	63.10%	62.54%
27	Buchanan County	63.77%	70.41%	62.38%	65.52%
137	Central Virginia Regional	20.19%	39.91%	53.87%	37.99%
37	Charlotte County	75.45%	82.35%	81.37%	79.72%
550	Chesapeake City	46.70%	49.98%	44.70%	47.13%
41	Chesterfield County	55.44%	59.16%	62.04%	58.88%
69	Clarke Frederick Winchester Regional	61.14%	59.49%	64.00%	61.54%
47	Culpeper County	60.81%	80.46%	50.68%	63.98%
590	Danville City	77.91%	71.04%	72.82%	73.92%
220	Danville City Farm	50.42%	44.36%	56.17%	50.32%
51	Dickenson County	58.87%	70.10%	75.77%	68.25%
53	Dinwiddie County	55.80%	61.55%	70.70%	62.68%
59	Fairfax County	23.07%	26.43%	19.19%	22.90%
61	Fauquier County	36.89%	44.47%	49.72%	43.69%
67	Franklin County	74.90%	66.40%	76.48%	72.59%
73	Gloucester County	46.81%	46.62%	40.34%	44.59%
650	Hampton City	74.78%	69.39%	46.45%	63.54%
475	Hampton Roads Regional	57.38%	93.87%		75.62% **
87	Henrico County	49.55%	50.19%	48.81%	49.52%
89	Henry County	49.83%	54.83%	60.88%	55.18%
103	Lancaster County	66.60%	72.92%	67.16%	68.89%
105	Lee County	73.21%	62.52%	61.42%	65.72%
107	Loudoun County	50.18%	44.15%	43.56%	45.96%
690	Martinsville City	68.33%	68.99%	61.44%	66.25%
117	Mecklenburg County	69.13%	71.39%	66.17%	68.90%
119	Middle Peninsula Regional	79.22%	52.75%	58.99%	63.65%
121	Montgomery County	81.07%	84.24%	78.56%	81.29%
480	New River Valley Regional	61.53%			
700	Newport News City	70.17%	64.41%	66.09%	66.89%
250	Newport News City Farm	42.32%	48.15%	46.91%	45.79%
710	Norfolk City	67.66%	71.45%	63.82%	67.64%
131	Northampton County	61.26%	66.33%	75.82%	67.80%
193	Northern Neck Regional	14.47%	33.35%	47.00%	31.61%

PERCENT STATE FUNDING

ALPHABETICAL		FY 2000	FY 1999	FY 1998	3 Year
Three Year Trend					Average
Fips	Jail				
139	Page County	61.88%	86.01%	81.85%	76.58%
460	Pamunkey Regional	42.96%	72.60%		57.78% **
141	Patrick County	57.75%	80.13%	80.26%	72.71%
730	Petersburg City	64.65%	61.57%	54.30%	60.17%
135	Piedmont Regional	60.71%	66.44%	77.17%	68.11%
143	Pittsylvania County	80.68%	78.85%	73.51%	77.68%
740	Portsmouth City	62.56%	60.87%	60.32%	61.25%
153	Prince William / Manassas Regional	42.93%	44.59%	43.55%	43.69%
157	Rappahannock County	77.78%	81.86%	85.06%	81.57%
630	Rappahannock Regional	42.41%	46.86%	61.27%	50.18%
760	Richmond City	73.04%	72.42%	72.01%	72.49%
465	Riverside Regional	47.34%	40.63%	59.58%	49.18%
770	Roanoke City	58.01%	65.95%	71.73%	65.23%
161	Roanoke County/Salem	55.44%	58.42%	59.83%	57.90%
163	Rockbridge County Regional	58.53%	61.75%	60.30%	60.19%
165	Rockingham County	71.13%	65.17%	82.56%	72.95%
167	Russell County	59.68%	56.88%	72.90%	63.15%
169	Scott County	83.12%	77.34%	78.61%	79.69%
171	Shenandoah County	68.56%	70.12%	72.59%	70.42%
173	Smyth County	74.74%	73.95%	80.60%	76.43%
175	Southampton County	79.20%	81.03%	83.42%	81.22%
491	Southside Regional	86.39%	48.10%		67.25% **
183	Sussex County	64.79%	61.13%	68.64%	64.85%
185	Tazewell County	55.37%	66.82%	97.88%	73.36%
810	Virginia Beach	65.18%	60.76%	65.01%	63.65%
470	Virginia Peninsula Regional	60.19%	57.22%	74.13%	63.85%
187	Warren County	46.51%	64.16%	55.67%	55.45%
191	Washington County	55.89%	65.86%	69.87%	63.87%
620	Western Tidewater Regional	59.41%	51.92%	71.22%	60.85%
195	Wise County	72.19%	76.81%	52.61%	67.20%
** = 2 Year Average					
AVERAGE		52.35%	56.97%	51.72%	53.68%

PERCENT LOCAL FUNDING

ALPHABETICAL

Fiscal Year 2000		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
1	Accomack County	\$30.57	22.47%
3	Albemarle / Charlottesville Regional	\$40.54	27.70%
510	Alexandria City	\$96.02	49.52%
9	Amherst County	\$46.95	28.63%
11	Appomattox County	\$69.26	21.21%
13	Arlington County	\$92.12	51.65%
15	Augusta County	\$40.68	15.87%
485	Blue Ridge Regional	\$46.41	30.54%
23	Botetourt County	\$56.47	29.85%
520	Bristol City	\$62.72	12.87%
25	Brunswick County	\$39.32	33.02%
27	Buchanan County	\$83.53	34.29%
137	Central Virginia Regional	\$39.76	0.80%
37	Charlotte County	\$78.69	23.23%
550	Chesapeake City	\$70.04	47.54%
41	Chesterfield County	\$55.24	39.63%
69	Clarke Frederick Winchester Regional	\$57.71	30.40%
47	Culpeper County	\$77.35	38.64%
590	Danville City	\$36.82	20.04%
220	Danville City Farm	\$40.02	47.13%
51	Dickenson County	\$79.77	38.63%
53	Dinwiddie County	\$42.38	43.75%
59	Fairfax County	\$107.75	75.64%
61	Fauquier County	\$63.22	56.09%
67	Franklin County	\$42.45	21.31%
73	Gloucester County	\$59.86	38.62%
650	Hampton City	\$50.03	21.05%
475	Hampton Roads Regional	\$46.12	41.25%
87	Henrico County	\$61.48	46.48%
89	Henry County	\$42.00	44.00%
103	Lancaster County	\$67.02	30.77%
105	Lee County	\$41.42	23.96%
107	Loudoun County	\$81.44	45.97%
690	Martinsville City	\$53.19	27.20%
117	Mecklenburg County	\$52.72	27.79%
119	Middle Peninsula Regional	\$63.98	22.39%
121	Montgomery County	\$37.38	16.18%
480	New River Valley Regional	\$49.29	27.33%
700	Newport News City	\$40.96	28.18%
250	Newport News City Farm	\$57.02	55.53%
710	Norfolk City	\$39.25	24.88%
131	Northampton County	\$63.88	37.05%
193	Northern Neck Regional	\$40.74	0.95%

PERCENT LOCAL FUNDING

ALPHABETICAL

Fiscal Year 2000		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
139	Page County	\$54.66	35.24%
460	Pamunkey Regional	\$54.90	33.58%
141	Patrick County	\$65.81	41.95%
730	Petersburg City	\$45.83	33.73%
135	Piedmont Regional	\$29.25	0.00%
143	Pittsylvania County	\$39.71	16.00%
740	Portsmouth City	\$44.97	21.01%
153	Prince William / Manassas Regional	\$78.06	42.78%
157	Rappahannock County	\$91.91	21.61%
630	Rappahannock Regional	\$62.07	37.12%
760	Richmond City	\$34.17	24.56%
465	Riverside Regional	\$52.00	31.01%
770	Roanoke City	\$49.89	26.20%
161	Roanoke County/Salem	\$60.46	36.36%
163	Rockbridge County Regional	\$72.13	19.53%
165	Rockingham County	\$52.50	8.00%
167	Russell County	\$51.67	38.96%
169	Scott County	\$52.95	13.52%
171	Shenandoah County	\$51.14	22.20%
173	Smyth County	\$51.47	23.10%
175	Southampton County	\$57.11	13.88%
491	Southside Regional	\$61.97	6.57%
183	Sussex County	\$71.43	28.03%
185	Tazewell County	\$43.11	42.25%
810	Virginia Beach	\$41.14	18.81%
470	Virginia Peninsula Regional	\$44.18	29.91%
187	Warren County	\$75.13	41.71%
191	Washington County	\$41.59	28.54%
620	Western Tidewater Regional	\$39.84	0.00%
195	Wise County	\$49.95	17.97%
AVERAGE			35.71%

PERCENT LOCAL FUNDING

HIGHEST TO LOWEST

Fiscal Year 2000		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
1	59 Fairfax County	\$107.75	75.64%
2	61 Fauquier County	\$63.22	56.09%
3	250 Newport News City Farm	\$57.02	55.53%
4	13 Arlington County	\$92.12	51.65%
5	510 Alexandria City	\$96.02	49.52%
6	550 Chesapeake City	\$70.04	47.54%
7	220 Danville City Farm	\$40.02	47.13%
8	87 Henrico County	\$61.48	46.48%
9	107 Loudoun County	\$81.44	45.97%
10	89 Henry County	\$42.00	44.00%
11	53 Dinwiddie County	\$42.38	43.75%
12	153 Prince William / Manassas Regional	\$78.06	42.78%
13	185 Tazewell County	\$43.11	42.25%
14	141 Patrick County	\$65.81	41.95%
15	187 Warren County	\$75.13	41.71%
16	475 Hampton Roads Regional	\$46.12	41.25%
17	41 Chesterfield County	\$55.24	39.63%
18	167 Russell County	\$51.67	38.96%
19	47 Culpeper County	\$77.35	38.64%
20	51 Dickenson County	\$79.77	38.63%
21	73 Gloucester County	\$59.86	38.62%
22	630 Rappahannock Regional	\$62.07	37.12%
23	131 Northampton County	\$63.88	37.05%
24	161 Roanoke County/Salem	\$60.46	36.36%
25	139 Page County	\$54.66	35.24%
26	27 Buchanan County	\$83.53	34.29%
27	730 Petersburg City	\$45.83	33.73%
28	460 Pamunkey Regional	\$54.90	33.58%
29	25 Brunswick County	\$39.32	33.02%
30	465 Riverside Regional	\$52.00	31.01%
31	103 Lancaster County	\$67.02	30.77%
32	485 Blue Ridge Regional	\$46.41	30.54%
33	69 Clarke Frederick Winchester Regional	\$57.71	30.40%
34	470 Virginia Peninsula Regional	\$44.18	29.91%
35	23 Botetourt County	\$56.47	29.85%
36	9 Amherst County	\$46.95	28.63%
37	191 Washington County	\$41.59	28.54%
38	700 Newport News City	\$40.96	28.18%
39	183 Sussex County	\$71.43	28.03%
40	117 Mecklenburg County	\$52.72	27.79%
41	3 Albemarle / Charlottesville Regional	\$40.54	27.70%
42	480 New River Valley Regional	\$49.29	27.33%
43	690 Martinsville City	\$53.19	27.20%

PERCENT LOCAL FUNDING

HIGHEST TO LOWEST

Fiscal Year 2000		Operating	Percent
		Cost Per	Local
Fips	Jail	Inmate-Day	Funding
44	770 Roanoke City	\$49.89	26.20%
45	710 Norfolk City	\$39.25	24.88%
46	760 Richmond City	\$34.17	24.56%
47	105 Lee County	\$41.42	23.96%
48	37 Charlotte County	\$78.69	23.23%
49	173 Smyth County	\$51.47	23.10%
50	1 Accomack County	\$30.57	22.47%
51	119 Middle Peninsula Regional	\$63.98	22.39%
52	171 Shenandoah County	\$51.14	22.20%
53	157 Rappahannock County	\$91.91	21.61%
54	67 Franklin County	\$42.45	21.31%
55	11 Appomattox County	\$69.26	21.21%
56	650 Hampton City	\$50.03	21.05%
57	740 Portsmouth City	\$44.97	21.01%
58	590 Danville City	\$36.82	20.04%
59	163 Rockbridge County Regional	\$72.13	19.53%
60	810 Virginia Beach	\$41.14	18.81%
61	195 Wise County	\$49.95	17.97%
62	121 Montgomery County	\$37.38	16.18%
63	143 Pittsylvania County	\$39.71	16.00%
64	15 Augusta County	\$40.68	15.87%
65	175 Southampton County	\$57.11	13.88%
66	169 Scott County	\$52.95	13.52%
67	520 Bristol City	\$62.72	12.87%
68	165 Rockingham County	\$52.50	8.00%
69	491 Southside Regional	\$61.97	6.57%
70	193 Northern Neck Regional	\$40.74	0.95%
71	137 Central Virginia Regional	\$39.76	0.80%
72	135 Piedmont Regional	\$29.25	0.00%
73	620 Western Tidewater Regional	\$39.84	0.00%
AVERAGE			35.71%

PERCENT LOCAL FUNDING

ALPHABETICAL		FY 2000	FY 1999	FY 1998	3 Year
Three Year Trend					Average
Fips	Jail				
1	Accomack County	22.47%	16.84%	21.30%	20.20%
3	Albemarle / Charlottesville Regional	27.70%	17.33%	14.87%	19.97%
510	Alexandria City	49.52%	51.04%	45.17%	48.58%
9	Amherst County	28.63%	28.35%	24.24%	27.07%
11	Appomattox County	21.21%	21.36%	20.19%	20.92%
13	Arlington County	51.65%	63.46%	63.06%	59.39%
15	Augusta County	15.87%	13.87%	10.86%	13.53%
485	Blue Ridge Regional	30.54%	34.87%		32.71% **
23	Botetourt County	29.85%	33.75%	21.97%	28.52%
520	Bristol City	12.87%	21.70%	18.19%	17.59%
25	Brunswick County	33.02%	35.34%	34.66%	34.34%
27	Buchanan County	34.29%	26.62%	35.87%	32.26%
137	Central Virginia Regional	0.80%	1.83%	0.00%	0.88%
37	Charlotte County	23.23%	13.93%	16.42%	17.86%
550	Chesapeake City	47.54%	47.86%	53.23%	49.54%
41	Chesterfield County	39.63%	36.23%	34.37%	36.74%
69	Clarke Frederick Winchester Regional	30.40%	17.20%	15.74%	21.11%
47	Culpeper County	38.64%	19.07%	48.78%	35.50%
590	Danville City	20.04%	27.71%	25.39%	24.38%
220	Danville City Farm	47.13%	53.77%	41.51%	47.47%
51	Dickenson County	38.63%	27.74%	23.16%	29.84%
53	Dinwiddie County	43.75%	36.51%	24.33%	34.86%
59	Fairfax County	75.64%	72.09%	79.84%	75.86%
61	Fauquier County	56.09%	49.87%	45.28%	50.41%
67	Franklin County	21.31%	31.66%	21.75%	24.91%
73	Gloucester County	38.62%	16.11%	20.45%	25.06%
650	Hampton City	21.05%	29.32%	52.26%	34.21%
475	Hampton Roads Regional	41.25%	17.10%		29.17% **
87	Henrico County	46.48%	46.51%	47.87%	46.95%
89	Henry County	44.00%	35.02%	34.07%	37.70%
103	Lancaster County	30.77%	25.12%	25.57%	27.15%
105	Lee County	23.96%	36.48%	37.05%	32.50%
107	Loudoun County	45.97%	49.58%	49.36%	48.30%
690	Martinsville City	27.20%	28.08%	33.65%	29.64%
117	Mecklenburg County	27.79%	25.52%	30.77%	28.03%
119	Middle Peninsula Regional	22.39%	41.09%	36.68%	33.39%
121	Montgomery County	16.18%	12.57%	18.97%	15.91%
480	New River Valley Regional	27.33%			
700	Newport News City	28.18%	33.63%	32.20%	31.34%
250	Newport News City Farm	55.53%	49.80%	45.83%	50.39%
710	Norfolk City	24.88%	22.75%	32.36%	26.66%
131	Northampton County	37.05%	31.43%	22.33%	30.27%
193	Northern Neck Regional	0.95%	1.20%	7.84%	3.33%

PERCENT LOCAL FUNDING

ALPHABETICAL		FY 2000	FY 1999	FY 1998	3 Year
Three Year Trend					Average
Fips	Jail				
139	Page County	35.24%	7.95%	12.99%	18.73%
460	Pamunkey Regional	33.58%	44.40%		38.99% **
141	Patrick County	41.95%	19.20%	18.67%	26.61%
730	Petersburg City	33.73%	37.25%	44.16%	38.38%
135	Piedmont Regional	0.00%	0.04%	0.00%	0.01%
143	Pittsylvania County	16.00%	18.51%	23.82%	19.44%
740	Portsmouth City	21.01%	21.27%	23.06%	21.78%
153	Prince William / Manassas Regional	42.78%	40.10%	42.29%	41.72%
157	Rappahannock County	21.61%	12.69%	1.43%	11.91%
630	Rappahannock Regional	37.12%	31.10%	28.32%	32.18%
760	Richmond City	24.56%	25.28%	25.35%	25.06%
465	Riverside Regional	31.01%	37.76%	40.51%	36.43%
770	Roanoke City	26.20%	19.01%	9.41%	18.21%
161	Roanoke County/Salem	36.36%	32.23%	32.04%	33.54%
163	Rockbridge County Regional	19.53%	16.94%	17.05%	17.84%
165	Rockingham County	8.00%	13.05%	0.00%	7.02%
167	Russell County	38.96%	41.52%	24.64%	35.04%
169	Scott County	13.52%	20.13%	19.97%	17.87%
171	Shenandoah County	22.20%	25.78%	22.77%	23.58%
173	Smyth County	23.10%	23.78%	16.77%	21.22%
175	Southampton County	13.88%	5.52%	0.00%	6.47%
491	Southside Regional	6.57%	10.85%		8.71% **
183	Sussex County	28.03%	31.86%	25.11%	28.33%
185	Tazewell County	42.25%	29.06%	0.00%	23.77%
810	Virginia Beach	18.81%	22.46%	9.40%	16.89%
470	Virginia Peninsula Regional	29.91%	28.76%	34.40%	31.02%
187	Warren County	41.71%	32.87%	33.56%	36.05%
191	Washington County	28.54%	14.85%	15.26%	19.55%
620	Western Tidewater Regional	0.00%	0.00%	0.00%	0.00%
195	Wise County	17.97%	17.80%	42.88%	26.22%
** = 2 Year Average					
AVERAGE		35.71%	34.64%	40.06%	36.80%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Fiscal Year 2000

Fips	Jail	Percent Federal Funding
1	Accomack County	0.05%
3	Albemarle / Charlottesville Regional	9.97%
510	Alexandria City	25.29%
9	Amherst County	0.34%
11	Appomattox County	0.00%
13	Arlington County	3.76%
15	Augusta County	0.00%
485	Blue Ridge Regional	3.57%
23	Botetourt County	0.00%
520	Bristol City	19.00%
25	Brunswick County	0.05%
27	Buchanan County	0.09%
137	Central Virginia Regional	61.19%
37	Charlotte County	0.13%
550	Chesapeake City	3.64%
41	Chesterfield County	0.01%
69	Clarke Frederick Winchester Regional	5.31%
47	Culpeper County	0.00%
590	Danville City	0.81%
220	Danville City Farm	0.00%
51	Dickenson County	0.15%
53	Dinwiddie County	0.00%
59	Fairfax County	0.05%
61	Fauquier County	0.00%
67	Franklin County	0.00%
73	Gloucester County	12.70%
650	Hampton City	0.00%
475	Hampton Roads Regional	0.00%
87	Henrico County	0.00%
89	Henry County	3.48%
103	Lancaster County	0.00%
105	Lee County	0.00%
107	Loudoun County	0.85%
690	Martinsville City	0.00%
117	Mecklenburg County	0.00%
119	Middle Peninsula Regional	0.00%
121	Montgomery County	0.04%
480	New River Valley Regional	0.91%
700	Newport News City	0.00%
250	Newport News City Farm	0.00%
710	Norfolk City	0.50%
131	Northampton County	0.00%
193	Northern Neck Regional	65.59%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Fiscal Year 2000

Fips	Jail	Percent Federal Funding
139	Page County	0.01%
460	Pamunkey Regional	9.20%
141	Patrick County	0.00%
730	Petersburg City	0.00%
135	Piedmont Regional	44.02%
143	Pittsylvania County	0.00%
740	Portsmouth City	12.33%
153	Prince William / Manassas Regional	4.20%
157	Rappahannock County	0.00%
630	Rappahannock Regional	8.48%
760	Richmond City	0.14%
465	Riverside Regional	10.20%
770	Roanoke City	11.18%
161	Roanoke County/Salem	0.52%
163	Rockbridge County Regional	10.51%
165	Rockingham County	10.56%
167	Russell County	0.00%
169	Scott County	0.07%
171	Shenandoah County	4.28%
173	Smyth County	0.02%
175	Southampton County	0.00%
491	Southside Regional	0.00%
183	Sussex County	0.10%
185	Tazewell County	0.07%
810	Virginia Beach	7.97%
470	Virginia Peninsula Regional	4.06%
187	Warren County	0.00%
191	Washington County	14.22%
620	Western Tidewater Regional	21.66%
195	Wise County	0.64%
AVERAGE		6.77%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES HIGHEST TO LOWEST

(JAILS THAT RECEIVED FEDERAL FUNDS)

Fiscal Year 2000		Percent Federal Funding
	Fips Jail	
1	193 Northern Neck Regional	65.59%
2	137 Central Virginia Regional	61.19%
3	135 Piedmont Regional	44.02%
4	510 Alexandria City	25.29%
5	620 Western Tidewater Regional	21.66%
6	520 Bristol City	19.00%
7	191 Washington County	14.22%
8	73 Gloucester County	12.70%
9	740 Portsmouth City	12.33%
10	770 Roanoke City	11.18%
11	165 Rockingham County	10.56%
12	163 Rockbridge County Regional	10.51%
13	465 Riverside Regional	10.20%
14	3 Albemarle / Charlottesville Regional	9.97%
15	460 Pamunkey Regional	9.20%
16	630 Rappahannock Regional	8.48%
17	810 Virginia Beach	7.97%
18	69 Clarke Frederick Winchester Regional	5.31%
19	171 Shenandoah County	4.28%
20	153 Prince William / Manassas Regional	4.20%
21	470 Virginia Peninsula Regional	4.06%
22	13 Arlington County	3.76%
23	550 Chesapeake City	3.64%
24	485 Blue Ridge Regional	3.57%
25	89 Henry County	3.48%
26	480 New River Valley Regional	0.91%
27	107 Loudoun County	0.85%
28	590 Danville City	0.81%
29	195 Wise County	0.64%
30	161 Roanoke County/Salem	0.52%
31	710 Norfolk City	0.50%
32	9 Amherst County	0.34%
33	51 Dickenson County	0.15%
34	760 Richmond City	0.14%
35	37 Charlotte County	0.13%
36	183 Sussex County	0.10%
37	27 Buchanan County	0.09%
38	169 Scott County	0.07%
39	185 Tazewell County	0.07%
40	25 Brunswick County	0.05%
41	59 Fairfax County	0.05%
42	1 Accomack County	0.05%
43	121 Montgomery County	0.04%
44	173 Smyth County	0.02%
45	139 Page County	0.01%
46	41 Chesterfield County	0.01%
AVERAGE		6.77%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL FY 2000 FY 1999 FY 1998 3 Year
Three Year Trend Average

Fips	Jail				
1 Accomack County		0.05%	0.50%	0.04%	0.20%
3 Albemarle / Charlottesville Regional		9.97%	22.33%	17.33%	16.54%
510 Alexandria City		25.29%	22.68%	24.07%	24.01%
9 Amherst County		0.34%	0.28%	0.12%	0.25%
11 Appomattox County		0.00%	0.00%	0.00%	0.00%
13 Arlington County		3.76%	5.13%	3.68%	4.19%
15 Augusta County		0.00%	0.00%	0.01%	0.00%
485 Blue Ridge Regional		3.57%	0.00%		1.79% **
23 Botetourt County		0.00%	0.14%	4.49%	1.54%
520 Bristol City		19.00%	9.10%	8.86%	12.32%
25 Brunswick County		0.05%	0.00%	0.00%	0.02%
27 Buchanan County		0.09%	0.15%	0.00%	0.08%
137 Central Virginia Regional		61.19%	55.76%	72.23%	63.06%
37 Charlotte County		0.13%	1.90%	0.44%	0.82%
550 Chesapeake City		3.64%	0.02%	0.01%	1.22%
41 Chesterfield County		0.01%	0.05%	0.01%	0.02%
69 Clarke Frederick Winchester Regional		5.31%	6.15%	8.73%	6.73%
47 Culpeper County		0.00%	0.00%	0.00%	0.00%
590 Danville City		0.81%	0.23%	0.70%	0.58%
220 Danville City Farm		0.00%	0.00%	0.00%	0.00%
51 Dickenson County		0.15%	0.00%	0.00%	0.05%
53 Dinwiddie County		0.00%	0.00%	0.00%	0.00%
59 Fairfax County		0.05%	0.04%	0.08%	0.06%
61 Fauquier County		0.00%	0.00%	0.00%	0.00%
67 Franklin County		0.00%	0.00%	0.00%	0.00%
73 Gloucester County		12.70%	34.92%	36.64%	28.09%
650 Hampton City		0.00%	0.00%	0.00%	0.00%
475 Hampton Roads Regional		0.00%	0.00%		0.00% **
87 Henrico County		0.00%	0.00%	0.00%	0.00%
89 Henry County		3.48%	7.30%	4.11%	4.96%
103 Lancaster County		0.00%	0.40%	4.54%	1.65%
105 Lee County		0.00%	0.00%	0.00%	0.00%
107 Loudoun County		0.85%	2.41%	3.68%	2.31%
690 Martinsville City		0.00%	0.00%	0.00%	0.00%
117 Mecklenburg County		0.00%	0.10%	0.00%	0.03%
119 Middle Peninsula Regional		0.00%	0.00%	0.00%	0.00%
121 Montgomery County		0.04%	0.12%	0.03%	0.06%
480 New River Valley Regional		0.91%			
700 Newport News City		0.00%	0.03%	0.00%	0.01%
250 Newport News City Farm		0.00%	0.00%	0.00%	0.00%
710 Norfolk City		0.50%	0.03%	0.00%	0.18%
131 Northampton County		0.00%	0.08%	0.19%	0.09%
193 Northern Neck Regional		65.59%	75.96%	68.88%	70.14%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL		FY 2000	FY 1999	FY 1998	3 Year Average
Three Year Trend					
Fips	Jail				
139	Page County	0.01%	0.20%	0.06%	0.09%
460	Pamunkey Regional	9.20%	0.02%		4.61% **
141	Patrick County	0.00%	0.00%	0.00%	0.00%
730	Petersburg City	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	44.02%	48.21%	38.81%	43.68%
143	Pittsylvania County	0.00%	0.00%	0.00%	0.00%
740	Portsmouth City	12.33%	13.44%	12.83%	12.87%
153	Prince William / Manassas Regional	4.20%	4.46%	4.82%	4.49%
157	Rappahannock County	0.00%	0.00%	0.00%	0.00%
630	Rappahannock Regional	8.48%	14.67%	23.98%	15.71%
760	Richmond City	0.14%	0.31%	1.18%	0.54%
465	Riverside Regional	10.20%	12.28%	4.66%	9.05%
770	Roanoke City	11.18%	10.93%	14.78%	12.30%
161	Roanoke County/Salem	0.52%	2.04%	1.40%	1.32%
163	Rockbridge County Regional	10.51%	12.72%	11.42%	11.55%
165	Rockingham County	10.56%	11.73%	20.81%	14.37%
167	Russell County	0.00%	0.00%	0.00%	0.00%
169	Scott County	0.07%	0.11%	0.40%	0.19%
171	Shenandoah County	4.28%	0.00%	0.40%	1.56%
173	Smyth County	0.02%	0.00%	0.00%	0.01%
175	Southampton County	0.00%	0.00%	0.00%	0.00%
491	Southside Regional	0.00%	0.00%		0.00% **
183	Sussex County	0.10%	0.07%	0.00%	0.06%
185	Tazewell County	0.07%	0.12%	0.00%	0.06%
810	Virginia Beach	7.97%	9.05%	14.59%	10.54%
470	Virginia Peninsula Regional	4.06%	2.93%	0.76%	2.58%
187	Warren County	0.00%	0.00%	0.00%	0.00%
191	Washington County	14.22%	17.62%	13.24%	15.03%
620	Western Tidewater Regional	21.66%	32.35%	31.54%	28.52%
195	Wise County	0.64%	0.77%	0.00%	0.47%
** = 2 Year Average					
AVERAGE		6.77%	6.05%	6.63%	6.48%

**Jail Cost Per Inmate Day
By Operating Capacity**
Fiscal Year 2000

Fips	Jail	D.O.C. Rated Capacity FY 2000 Average	Operating Cost Per Inmate Day	Total Cost Per Inmate Day (Includes Capital Costs)
1	760 Richmond City	882	\$34.17	\$34.69
2	87 Henrico County	877	\$61.48	\$78.84
3	710 Norfolk City	833	\$39.25	\$44.38
4	475 Hampton Roads Regional	798	\$46.12	\$58.24
5	465 Riverside Regional	688	\$52.00	\$81.09
6	810 Virginia Beach	590	\$41.14	\$42.58
7	59 Fairfax County	589	\$107.75	\$141.10
8	550 Chesapeake City	543	\$70.04	\$81.81
9	620 Western Tidewater Regional	528	\$39.84	\$49.62
10	13 Arlington County	474	\$92.12	\$108.98
11	650 Hampton City	468	\$50.03	\$54.47
12	153 Prince William / Manassas Regional	467	\$78.06	\$82.11
13	485 Blue Ridge Regional	451	\$46.41	\$46.71
14	770 Roanoke City	409	\$49.89	\$51.92
15	480 New River Valley Regional	371	\$49.29	\$65.61
16	510 Alexandria City	340	\$96.02	\$102.43
17	470 Virginia Peninsula Regional	290	\$44.18	\$66.48
18	460 Pamunkey Regional	290	\$54.90	\$74.62
19	740 Portsmouth City	288	\$44.97	\$44.97
20	69 Clarke Frederick Winchester Regional	266	\$57.71	\$58.14
21	41 Chesterfield County	250	\$55.24	\$55.24
22	700 Newport News City	248	\$40.96	\$42.91
23	3 Albemarle / Charlottesville Regional	209	\$40.54	\$46.69
24	165 Rockingham County	208	\$52.50	\$63.21
25	590 Danville City	200	\$36.82	\$38.10
26	730 Petersburg City	195	\$45.83	\$45.83
27	630 Rappahannock Regional	154	\$62.07	\$62.07
28	137 Central Virginia Regional	146	\$39.76	\$86.78
29	193 Northern Neck Regional	140	\$40.74	\$97.79
30	250 Newport News City Farm	137	\$57.02	\$57.30
31	175 Southampton County	122	\$57.11	\$57.11
32	119 Middle Peninsula Regional	121	\$63.98	\$156.63
33	220 Danville City Farm	120	\$40.02	\$40.02
34	107 Loudoun County	109	\$81.44	\$81.44
35	161 Roanoke County/Salem	108	\$60.46	\$62.75
36	135 Piedmont Regional	103	\$29.25	\$29.25
37	491 Southside Regional	100	\$61.97	\$185.61
38	15 Augusta County	90	\$40.68	\$40.68
39	690 Martinsville City	79	\$53.19	\$53.19
40	117 Mecklenburg County	68	\$52.72	\$52.72
41	520 Bristol City	67	\$62.72	\$62.72
42	89 Henry County	67	\$42.00	\$42.00
43	187 Warren County	67	\$75.13	\$75.13
44	121 Montgomery County	60	\$37.38	\$37.38
45	163 Rockbridge County Regional	56	\$72.13	\$89.64

**Jail Cost Per Inmate Day
By Operating Capacity**
Fiscal Year 2000

		D.O.C. Rated Capacity FY 2000 Average	Operating Cost Per Inmate Day	Total Cost Per Inmate Day (Includes Capital Costs)
Fips	Jail			
46	61 Fauquier County	56	\$63.22	\$63.22
47	171 Shenandoah County	55	\$51.14	\$51.14
48	191 Washington County	54	\$41.59	\$41.59
49	9 Amherst County	50	\$46.95	\$56.40
50	67 Franklin County	49	\$42.45	\$42.45
51	185 Tazewell County	48	\$43.11	\$43.11
52	1 Accomack County	46	\$30.57	\$30.57
53	195 Wise County	43	\$49.95	\$49.95
54	73 Gloucester County	42	\$59.86	\$59.86
55	173 Smyth County	40	\$51.47	\$51.47
56	23 Botetourt County	38	\$56.47	\$56.47
57	47 Culpeper County	37	\$77.35	\$77.35
58	131 Northampton County	37	\$63.88	\$63.88
59	143 Pittsylvania County	36	\$39.71	\$39.71
60	167 Russell County	36	\$51.67	\$51.67
61	27 Buchanan County	34	\$83.53	\$83.53
62	51 Dickenson County	32	\$79.77	\$79.77
63	105 Lee County	32	\$41.42	\$41.42
64	53 Dinwiddie County	32	\$42.38	\$42.38
65	169 Scott County	32	\$52.95	\$52.95
66	183 Sussex County	28	\$71.43	\$71.43
67	139 Page County	26	\$54.66	\$58.96
68	103 Lancaster County	26	\$67.02	\$67.02
69	25 Brunswick County	24	\$39.32	\$45.28
70	37 Charlotte County	17	\$78.69	\$78.69
71	11 Appomattox County	12	\$69.26	\$69.26
72	141 Patrick County	8	\$65.81	\$65.81
73	157 Rappahannock County	7	\$91.91	\$91.91
Average		201		

Capacity Utilized

Fiscal Year 2000

D.O.C. Rated

		Capacity FY 2000 Average	Average Daily Inmate Population	Operating Capacity Total %age	Operating Cost Per Inmate Day
Fips	Jail				
1	143 Pittsylvania County	36	138	384%	\$39.71
2	135 Piedmont Regional	103	315	306%	\$29.25
3	141 Patrick County	8	24	304%	\$65.81
4	1 Accomack County	46	115	249%	\$30.57
5	630 Rappahannock Regional	154	373	242%	\$62.07
6	700 Newport News City	248	525	212%	\$40.96
7	11 Appomattox County	12	25	207%	\$69.26
8	121 Montgomery County	60	124	206%	\$37.38
9	185 Tazewell County	48	95	198%	\$43.11
10	15 Augusta County	90	170	188%	\$40.68
11	760 Richmond City	882	1654	188%	\$34.17
12	193 Northern Neck Regional	140	262	187%	\$40.74
13	25 Brunswick County	24	44	185%	\$39.32
14	73 Gloucester County	42	78	185%	\$59.86
15	161 Roanoke County/Salem	108	197	182%	\$60.46
16	810 Virginia Beach	590	1055	179%	\$41.14
17	195 Wise County	43	77	179%	\$49.95
18	3 Albemarle / Charlottesville Regional	209	367	175%	\$40.54
19	137 Central Virginia Regional	146	255	175%	\$39.76
20	250 Newport News City Farm	137	236	173%	\$57.02
21	67 Franklin County	49	84	171%	\$42.45
22	89 Henry County	67	111	165%	\$42.00
23	53 Dinwiddie County	32	53	165%	\$42.38
24	59 Fairfax County	589	952	162%	\$107.75
25	47 Culpeper County	37	60	161%	\$77.35
26	167 Russell County	36	57	159%	\$51.67
27	157 Rappahannock County	7	11	158%	\$91.91
28	139 Page County	26	41	156%	\$54.66
29	710 Norfolk City	833	1286	154%	\$39.25
30	117 Mecklenburg County	68	105	154%	\$52.72
31	191 Washington County	54	82	152%	\$41.59
32	23 Botetourt County	38	55	145%	\$56.47
33	183 Sussex County	28	40	143%	\$71.43
34	770 Roanoke City	409	585	143%	\$49.89
35	485 Blue Ridge Regional	451	621	138%	\$46.41
36	690 Martinsville City	79	108	136%	\$53.19
37	61 Fauquier County	56	76	136%	\$63.22
38	41 Chesterfield County	250	334	134%	\$55.24
39	119 Middle Peninsula Regional	121	162	134%	\$63.98
40	740 Portsmouth City	288	383	133%	\$44.97
41	131 Northampton County	37	49	131%	\$63.88
42	9 Amherst County	50	64	128%	\$46.95
43	105 Lee County	32	41	128%	\$41.42
44	520 Bristol City	67	85	127%	\$62.72

Capacity Utilized

Fiscal Year 2000

		D.O.C. Rated			
		Capacity	Average	Operating	Operating
		FY 2000	Daily Inmate	Capacity	Cost Per
Fips	Jail	Average	Population	Total %age	Inmate Day
45	173 Smyth County	40	49	124%	\$51.47
46	107 Loudoun County	109	135	123%	\$81.44
47	470 Virginia Peninsula Regional	290	355	123%	\$44.18
48	730 Petersburg City	195	237	121%	\$45.83
49	510 Alexandria City	340	409	120%	\$96.02
50	103 Lancaster County	26	31	119%	\$67.02
51	220 Danville City Farm	120	142	118%	\$40.02
52	37 Charlotte County	17	20	118%	\$78.69
53	171 Shenandoah County	55	64	116%	\$51.14
54	153 Prince William / Manassas Regional	467	536	115%	\$78.06
55	550 Chesapeake City	543	604	111%	\$70.04
56	163 Rockbridge County Regional	56	62	111%	\$72.13
57	590 Danville City	200	219	110%	\$36.82
58	491 Southside Regional	100	108	108%	\$61.97
59	465 Riverside Regional	688	738	107%	\$52.00
60	475 Hampton Roads Regional	798	855	107%	\$46.12
61	13 Arlington County	474	499	105%	\$92.12
62	69 Clarke Frederick Winchester Regional	266	277	104%	\$57.71
63	51 Dickenson County	32	32	101%	\$79.77
64	165 Rockingham County	208	208	100%	\$52.50
65	87 Henrico County	877	860	98%	\$61.48
66	27 Buchanan County	34	30	88%	\$83.53
67	460 Pamunkey Regional	290	255	88%	\$54.90
68	620 Western Tidewater Regional	528	462	87%	\$39.84
69	175 Southampton County	122	107	87%	\$57.11
70	169 Scott County	32	28	87%	\$52.95
71	480 New River Valley Regional	371	293	79%	\$49.29
72	650 Hampton City	468	354	76%	\$50.03
73	187 Warren County	67	40	60%	\$75.13
Average		201	268	133%	

JAIL BED CAPACITY VS. STATE FUNDING LARGEST TO SMALLEST

Fiscal Year 2000		D.O.C. Rated	Total	Cumulative	Percent
Fips	Jail	Operating Capacity	State Revenues	State Revenues	of Total State Revenues
1	760 Richmond City	882	\$15,300,397	\$15,300,397	6.36%
2	87 Henrico County	877	\$12,276,645	\$27,577,042	11.47%
3	710 Norfolk City	833	\$14,322,877	\$41,899,919	17.43%
4	475 Hampton Roads Regional	798	\$10,425,133	\$52,325,052	21.76%
5	465 Riverside Regional	688	\$10,345,759	\$62,670,811	26.07%
6	810 Virginia Beach	590	\$10,767,792	\$73,438,603	30.54%
7	59 Fairfax County	589	\$11,312,665	\$84,751,268	35.25%
8	550 Chesapeake City	543	\$8,546,680	\$93,297,948	38.80%
9	620 Western Tidewater Regional	528	\$5,015,199	\$98,313,147	40.89%
10	13 Arlington County	474	\$8,361,717	\$106,674,864	44.37%
11	650 Hampton City	468	\$5,263,531	\$111,938,395	46.56%
12	153 Prince William / Manassas Regional	467	\$6,951,351	\$118,889,746	49.45%
13	485 Blue Ridge Regional	451	\$7,436,295	\$126,326,041	52.54%
14	770 Roanoke City	409	\$6,426,717	\$132,752,758	55.21%
15	480 New River Valley Regional	371	\$4,500,503	\$137,253,261	57.09%
16	510 Alexandria City	340	\$3,721,969	\$140,975,230	58.63%
17	470 Virginia Peninsula Regional	290	\$5,189,051	\$146,164,281	60.79%
18	460 Pamunkey Regional	290	\$2,979,210	\$149,143,491	62.03%
19	740 Portsmouth City	288	\$3,972,937	\$153,116,428	63.68%
20	69 Clarke Frederick Winchester Regional	266	\$3,627,405	\$156,743,833	65.19%
21	41 Chesterfield County	250	\$3,907,699	\$160,651,532	66.82%
22	700 Newport News City	248	\$5,768,772	\$166,420,304	69.22%
23	3 Albemarle / Charlottesville Regional	209	\$3,675,330	\$170,095,634	70.75%
24	165 Rockingham County	208	\$3,447,379	\$173,543,013	72.18%
25	590 Danville City	200	\$2,372,519	\$175,915,532	73.17%
26	730 Petersburg City	195	\$2,559,674	\$178,475,206	74.23%
27	630 Rappahannock Regional	154	\$3,629,592	\$182,104,798	75.74%
28	137 Central Virginia Regional	146	\$1,640,217	\$183,745,015	76.42%
29	193 Northern Neck Regional	140	\$1,372,281	\$185,117,296	76.99%
30	250 Newport News City Farm	137	\$2,092,364	\$187,209,660	77.86%
31	175 Southampton County	122	\$1,759,088	\$188,968,748	78.60%
32	119 Middle Peninsula Regional	121	\$7,870,361	\$196,839,109	81.87%
33	220 Danville City Farm	120	\$1,045,493	\$197,884,602	82.30%
34	107 Loudoun County	109	\$2,015,857	\$199,900,459	83.14%
35	161 Roanoke County/Salem	108	\$2,499,142	\$202,399,601	84.18%
36	135 Piedmont Regional	103	\$2,062,166	\$204,461,767	85.04%
37	491 Southside Regional	100	\$6,346,069	\$210,807,836	87.68%
38	15 Augusta County	90	\$1,787,960	\$212,595,796	88.42%
39	690 Martinsville City	79	\$1,503,766	\$214,099,562	89.05%
40	117 Mecklenburg County	68	\$1,391,191	\$215,490,753	89.63%
41	520 Bristol City	67	\$1,247,259	\$216,738,012	90.15%
42	89 Henry County	67	\$920,148	\$217,658,160	90.53%
43	187 Warren County	67	\$752,405	\$218,410,565	90.84%

JAIL BED CAPACITY VS. STATE FUNDING LARGEST TO SMALLEST

Fiscal Year 2000		D.O.C. Rated	Total	Cumulative	Percent
Fips	Jail	Operating Capacity	State Revenues	State Revenues	of Total State Revenues
44	121 Montgomery County	60	\$1,368,381	\$219,778,946	91.41%
45	163 Rockbridge County Regional	56	\$1,200,209	\$220,979,155	91.91%
46	61 Fauquier County	56	\$722,008	\$221,701,163	92.21%
47	171 Shenandoah County	55	\$816,620	\$222,517,783	92.55%
48	191 Washington County	54	\$695,745	\$223,213,528	92.84%
49	9 Amherst County	50	\$883,436	\$224,096,964	93.21%
50	67 Franklin County	49	\$970,326	\$225,067,290	93.61%
51	185 Tazewell County	48	\$827,714	\$225,895,004	93.95%
52	1 Accomack County	46	\$954,598	\$226,849,602	94.35%
53	195 Wise County	43	\$1,017,542	\$227,867,144	94.78%
54	73 Gloucester County	42	\$794,771	\$228,661,915	95.11%
55	173 Smyth County	40	\$693,950	\$229,355,865	95.39%
56	23 Botetourt County	38	\$763,805	\$230,119,670	95.71%
57	47 Culpeper County	37	\$1,022,053	\$231,141,723	96.14%
58	131 Northampton County	37	\$693,138	\$231,834,861	96.43%
59	143 Pittsylvania County	36	\$1,616,975	\$233,451,836	97.10%
60	167 Russell County	36	\$643,816	\$234,095,652	97.37%
61	27 Buchanan County	34	\$583,930	\$234,679,582	97.61%
62	51 Dickenson County	32	\$553,432	\$235,233,014	97.84%
63	105 Lee County	32	\$488,121	\$235,721,135	98.04%
64	53 Dinwiddie County	32	\$456,323	\$236,177,458	98.23%
65	169 Scott County	32	\$447,627	\$236,625,085	98.42%
66	183 Sussex County	28	\$677,592	\$237,302,677	98.70%
67	139 Page County	26	\$540,194	\$237,842,871	98.92%
68	103 Lancaster County	26	\$513,850	\$238,356,721	99.14%
69	25 Brunswick County	24	\$487,480	\$238,844,201	99.34%
70	37 Charlotte County	17	\$434,105	\$239,278,306	99.52%
71	11 Appomattox County	12	\$510,281	\$239,788,587	99.73%
72	141 Patrick County	8	\$353,058	\$240,141,645	99.88%
73	157 Rappahannock County	7	\$287,725	\$240,429,370	100.00%
TOTAL		14,643	\$240,429,370		

Locality Cost to House Jail Inmates

Fiscal Year 2000		Locality Participation		Total	Expense *	Total
		Regional Jail /	Jurisdictional	Expenses	To Hold Inmates	Expenses
Locality	Local Jail	Jail Farm			In Other Jails	
Accomack	County	\$287,151		\$287,151		\$287,151
Albemarle	County		\$642,679	\$642,679	\$5,575	\$648,254
Alexandria	City	\$7,685,845		\$7,685,845	\$351	\$7,686,196
Alleghany	County			\$0	\$107,223	\$107,223
Amelia	County		\$0	\$0		\$0
Amherst	County	\$378,431		\$378,431		\$378,431
Appomattox	County	\$143,521		\$143,521		\$143,521
Arlington	County	\$10,350,064		\$10,350,064		\$10,350,064
Ashland	Town		\$57,516	\$57,516		\$57,516
Augusta	County	\$399,747		\$399,747	\$23,590	\$423,337
Bedford	City		\$26,952	\$26,952		\$26,952
Bedford	County		\$436,415	\$436,415		\$436,415
Bland	County		\$28,305	\$28,305		\$28,305
Botetourt	County	\$351,943		\$351,943		\$351,943
Bristol	City of	\$260,439		\$260,439		\$260,439
Brunswick	County	\$259,312		\$259,312	\$9,618	\$268,930
Buchanan	County	\$314,008		\$314,008	\$55,928	\$369,936
Buckingham	County		\$0	\$0		\$0
Buena Vista	City		\$72,009	\$72,009		\$72,009
Campbell	County		\$531,841	\$531,841		\$531,841
Caroline	County		\$590,627	\$590,627		\$590,627
Carroll	County		\$302,640	\$302,640		\$302,640
Central State	Hospital			\$0	\$621,096	\$621,096
Charles City	County		\$132,695	\$132,695		\$132,695
Charlotte	County	\$133,650		\$133,650		\$133,650
Charlottesville	City		\$1,043,004	\$1,043,004		\$1,043,004
Chesapeake	City	\$8,700,196		\$8,700,196		\$8,700,196
Chesterfield	County	\$2,793,169	\$2,515,265	\$5,308,434		\$5,308,434
Clarke	County		\$118,484	\$118,484		\$118,484
Colonial Heights	City		\$1,064,748	\$1,064,748	\$13,025	\$1,077,773
Craig	County			\$0	\$3,762	\$3,762
Culpeper	County	\$649,458		\$649,458		\$649,458
Cumberland	County		\$0	\$0	\$400	\$400
Danville	City of	\$610,349	\$977,248	\$1,587,597		\$1,587,597
Dickenson	County	\$363,121		\$363,121	\$1,936	\$365,057
Dinwiddie	County	\$357,740		\$357,740	\$7,603	\$365,343
Emporia	City of		\$262,102	\$262,102		\$262,102
Essex	County		\$483,766	\$483,766		\$483,766
Fairfax	County	\$37,092,196		\$37,092,196	\$60	\$37,092,256
Falls Church	City			\$0	\$199,416	\$199,416
Fauquier	County	\$1,097,809	\$347,156	\$1,444,965	\$21,040	\$1,466,005

Locality Cost to House Jail Inmates

Fiscal Year 2000		Locality Participation		Total Expense *	
		Regional Jail /	Jurisdictional	To Hold Inmates	Total
Locality	Local Jail	Jail Farm	Expenses	In Other Jails	Expenses
Floyd	County		\$63,276		\$63,276
Fluvanna	County		\$0		\$0
Franklin	City		\$0		\$0
Franklin	County	\$276,092		\$48,774	\$324,866
Frederick	County		\$673,031		\$673,031
Fredericksburg	City		\$701,432		\$701,432
Giles	County		\$166,361		\$166,361
Gloucester	County	\$655,608			\$655,608
Goochland	County		\$0	\$368,235	\$368,235
Grayson	County		\$167,474		\$167,474
Greene	County		\$65,263		\$65,263
Greenville	County		\$220,214	\$315	\$220,529
Halifax	County		\$680,817		\$680,817
Hampton	City	\$1,481,912	\$1,596,875		\$3,078,787
Hanover	County		\$1,680,120		\$1,680,120
Harrisonburg	City		\$0	\$457,017	\$457,017
Henrico	County	\$11,516,360			\$11,516,360
Henry	County	\$812,449		\$7,696	\$820,145
Highland	County		\$0	\$2,909	\$2,909
Hopewell	City		\$1,435,401		\$1,435,401
Isle of Wight	County		\$0		\$0
James City	County		\$774,699		\$774,699
King and Queen	County		\$389,237		\$389,237
King George	County		\$173,704		\$173,704
King William	County		\$417,039		\$417,039
Lancaster	County	\$237,394			\$237,394
Lee	County	\$159,739			\$159,739
Lexington	City		\$79,798		\$79,798
Loudoun	County	\$1,846,934		\$22,595	\$1,869,529
Louisa	County		\$0		\$0
Lunenburg	County		\$0		\$0
Lynchburg	City		\$1,555,181	\$100	\$1,555,281
Madison	County		\$0		\$0
Manassas	City		\$469,782		\$469,782
Manassas Park	City		\$78,320		\$78,320
Martinsville	City of	\$598,634		\$3,003	\$601,637
Mathews	County		\$322,510		\$322,510
Mecklenburg	County	\$559,196			\$559,196
Middlesex	County		\$611,658		\$611,658
Montgomery	County	\$273,023		\$2,980	\$276,003
Nelson	County		\$70,252	\$1,209	\$71,461

Locality Cost to House Jail Inmates

Fiscal Year 2000		Locality Participation		Total	Expense *	Total
		Regional Jail /	Jurisdictional	Expenses	To Hold Inmates	Expenses
Locality	Local Jail	Jail Farm			In Other Jails	
New Kent	County			\$0	\$147,940	\$147,940
Newport News	City	\$2,316,885	\$4,570,325	\$6,887,210		\$6,887,210
Norfolk	City	\$5,266,693	\$2,281,250	\$7,547,943		\$7,547,943
Northampton	County	\$419,195		\$419,195	\$164,348	\$583,543
Northumberland	County			\$0	\$58,440	\$58,440
Norton	City			\$0	\$82,059	\$82,059
Nottaway	County		\$0	\$0		\$0
Orange	County		\$0	\$0		\$0
Page	County	\$307,669		\$307,669		\$307,669
Patrick	County	\$256,456		\$256,456	\$35,770	\$292,226
Petersburg	City	\$1,335,640	\$946,236	\$2,281,876		\$2,281,876
Pittsylvania	County	\$320,651		\$320,651	\$41,696	\$362,347
Poquoson	City		\$33,990	\$33,990		\$33,990
Portsmouth	City	\$1,334,592	\$1,791,238	\$3,125,830		\$3,125,830
Powhatan	County			\$0	\$32,198	\$32,198
Prince Edward	County		\$0	\$0	\$100	\$100
Prince George	County		\$554,577	\$554,577		\$554,577
Prince William	County		\$6,379,062	\$6,379,062		\$6,379,062
Pulaski	County		\$762,283	\$762,283		\$762,283
Radford	City		\$227,513	\$227,513		\$227,513
Rappahannock	County	\$79,959		\$79,959		\$79,959
Rappahannock	Regional Jail			\$0	\$932,077	\$932,077
Richmond	City	\$5,145,452		\$5,145,452	\$7,886	\$5,153,338
Richmond	County		\$0	\$0		\$0
Roanoke	City of	\$2,902,895		\$2,902,895		\$2,902,895
Roanoke	County	\$1,639,246		\$1,639,246		\$1,639,246
Rockbridge	County		\$248,622	\$248,622		\$248,622
Rockingham	County	\$387,507		\$387,507		\$387,507
Russell	County	\$420,291		\$420,291	\$29,877	\$450,168
Salem	City			\$0	\$236,147	\$236,147
Scott	County	\$72,831		\$72,831	\$19,785	\$92,616
Shenandoah	County	\$264,362		\$264,362		\$264,362
Smyth	County	\$214,496		\$214,496		\$214,496
Southampton	County	\$308,354		\$308,354	\$3,575	\$311,929
Spotsylvania	County		\$682,755	\$682,755	\$60	\$682,815
Stafford	County		\$1,619,161	\$1,619,161	\$600	\$1,619,761
Staunton	City			\$0	\$149,404	\$149,404
Suffolk	City		\$0	\$0	\$100	\$100
Surry	County		\$126,863	\$126,863		\$126,863
Sussex	County	\$293,173		\$293,173	\$312	\$293,485
Tazewell	County	\$631,624		\$631,624	\$48,210	\$679,834

Locality Cost to House Jail Inmates

Fiscal Year 2000		Locality Participation		Total	Expense *	Total
		Regional Jail /	Jurisdictional	Expenses	To Hold Inmates	Expenses
Locality	Local Jail	Jail Farm			In Other Jails	
Virginia Beach	City	\$3,106,652		\$3,106,652		\$3,106,652
Warren	County	\$674,752		\$674,752		\$674,752
Warrenton	Town			\$0	\$2,410	\$2,410
Warsaw	Town		\$0	\$0		\$0
Washington	County	\$355,275		\$355,275		\$355,275
Waynesboro	City			\$0	\$118,352	\$118,352
Westmoreland	County		\$89,703	\$89,703		\$89,703
Williamsburg	City		\$547,096	\$547,096	\$60	\$547,156
Winchester	City		\$664,737	\$664,737		\$664,737
Wise	County	\$253,269		\$253,269		\$253,269
Wythe	County		\$280,965	\$280,965		\$280,965
York	County		\$1,222,554	\$1,222,554		\$1,222,554
TOTAL		\$118,953,409	\$45,054,826	\$164,008,235	\$4,096,862	\$168,105,097
Out of State Holds					\$696,793	
* Data Recorded from the Other Jails' Revenue Reports						

Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2000	Fiscal Year 1999	Fiscal Year 1998	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY '98 vs FY 2000
Accomack	County	\$287,151	\$195,806	\$224,009	28.19%
Albemarle	County	\$648,254	\$221,179	\$226,998	185.58%
Alexandria	City	\$7,686,196	\$7,235,498	\$6,218,029	23.61%
Alleghany	County	\$107,223	\$32,901		
Amelia	County	\$0	\$1,081	\$0	
Amherst	County	\$378,431	\$311,268	\$271,433	39.42%
Appomattox	County	\$143,521	\$131,052	\$106,885	34.28%
Arlington	County	\$10,350,064	\$13,533,540	\$13,106,538	-21.03%
Ashland	Town	\$57,516	\$31,180		
Augusta	County	\$423,337	\$304,838	\$227,856	85.79%
Bath	County		\$36,464	\$27,984	
Bedford	City	\$26,952	\$47,473		
Bedford	County	\$436,415	\$270,361	\$202,431	115.59%
Bland	County	\$28,305	\$162		
Blue Ridge	Regional Jail		\$1,100		
Botetourt	County	\$351,943	\$361,451		
Bristol	City of	\$260,439	\$407,853	\$342,850	-24.04%
Brunswick	County	\$268,930	\$273,377	\$245,764	9.43%
Buchanan	County	\$369,936	\$245,956	\$325,998	13.48%
Buckingham	County	\$0	\$0	\$0	
Buena Vista	City	\$72,009	\$72,198	\$72,195	-0.26%
Campbell	County	\$531,841	\$335,072		
Caroline	County	\$590,627	\$566,176		
Carroll	County	\$302,640			
Central State	Hospital	\$621,096	\$613,200	\$435,120	42.74%
Charles City	County	\$132,695	\$164,761	\$182,761	-27.39%
Charlotte	County	\$133,650	\$68,618	\$90,348	47.93%
Charlottesville	City	\$1,043,004	\$356,713	\$440,549	136.75%
Chesapeake	City	\$8,700,196	\$7,212,182	\$7,357,912	18.24%
Chesterfield	County	\$5,308,434	\$5,209,908	\$4,941,169	7.43%
Clarke	County	\$118,484	\$64,972	\$60,838	94.75%
Clifton Forge	City		\$70,393	\$75,854	
Colonial Heights	City	\$1,077,773	\$1,160,370	\$1,134,009	-4.96%
Craig	County	\$3,762			
Culpeper	County	\$649,458	\$295,846	\$676,381	-3.98%
Cumberland	County	\$400	\$100	\$0	
Danville	City of	\$1,587,597	\$1,766,541	\$1,407,965	12.76%
Dickenson	County	\$365,057	\$222,867	\$179,269	103.64%
Dinwiddie	County	\$365,343	\$293,483	\$196,511	85.91%
Emporia	City of	\$262,102	\$117,853		
Essex	County	\$483,766	\$335,516	\$241,330	100.46%

Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2000	Fiscal Year 1999	Fiscal Year 1998	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY '98 vs FY 2000
Fairfax	County	\$37,092,256	\$28,946,918	\$43,435,351	-14.60%
Falls Church	City	\$199,416	\$119,158	\$220,290	-9.48%
Fauquier	County	\$1,466,005	\$1,072,654	\$1,215,555	20.60%
Floyd	County	\$63,276	\$4,269	\$2,595	2338.38%
Fluvanna	County	\$0	\$0	\$0	
Franklin	City	\$0	\$0	\$0	
Franklin	County	\$324,866	\$434,373	\$237,532	36.77%
Frederick	County	\$673,031	\$289,832	\$336,564	99.97%
Fredericksburg	City	\$701,432	\$665,369	\$600,371	16.83%
Giles	County	\$166,361	\$54	\$1,689	9749.67%
Gloucester	County	\$655,608	\$241,242	\$283,495	131.26%
Goochland	County	\$368,235	\$298,340	\$315,304	16.79%
Grayson	County	\$167,474			
Greene	County	\$65,263	\$67,513	\$0	
Greenville	County	\$220,529	\$119,658	\$534	41197.57%
Halifax	County	\$680,817	\$460,602		
Hampton	City	\$3,078,787	\$3,669,806	\$4,857,805	-36.62%
Hanover	County	\$1,680,120	\$1,964,353		
Harrisonburg	City	\$457,017	\$0		
Henrico	County	\$11,516,360	\$11,410,635	\$11,547,212	-0.27%
Henry	County	\$820,145	\$759,063	\$578,589	41.75%
Highland	County	\$2,909	\$1,238	\$2,291	26.98%
Hopewell	City	\$1,435,401	\$1,580,221	\$1,436,526	-0.08%
Isle of Wight	County	\$0	\$0	\$0	
James City	County	\$774,699	\$782,692	\$890,949	-13.05%
King and Queen	County	\$389,237	\$217,913	\$157,392	147.30%
King George	County	\$173,704	\$136,809	\$148,935	16.63%
King William	County	\$417,039	\$297,468	\$157,302	165.12%
Lancaster	County	\$237,394	\$191,692	\$171,024	38.81%
Lee	County	\$159,739	\$215,341	\$230,601	-30.73%
Lexington	City	\$79,798	\$0	\$0	
Loudoun	County	\$1,869,529	\$1,978,337	\$1,710,746	9.28%
Louisa	County	\$0	\$0	\$0	
Lunenburg	County	\$0	\$0	\$0	
Lynchburg	City	\$1,555,281	\$1,331,754	\$240,306	547.21%
Madison	County	\$0	\$0	\$0	
Manassas	City	\$469,782	-\$10,747	\$772,996	-39.23%
Manassas Park	City	\$78,320	\$126,320	\$58,280	34.39%
Martinsville	City of	\$601,637	\$623,006	\$542,312	10.94%
Mathews	County	\$322,510	\$193,700	\$157,847	104.32%
Mecklenburg	County	\$559,196	\$482,237	\$419,054	33.44%

Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2000	Fiscal Year 1999	Fiscal Year 1998	Percentage
	Locality	Total Expenses	Total Expenses	Total Expenses	Change FY '98 vs FY 2000
Middle Peninsula	Regional Jail		\$7,280		
Middlesex	County	\$611,658	\$338,976	\$162,007	277.55%
Montgomery	County	\$276,003	\$184,268	\$278,767	-0.99%
Nelson	County	\$71,461	\$360,404	\$33,980	110.30%
New Kent	County	\$147,940	\$121,795	\$161,620	-8.46%
Newport News	City	\$6,887,210	\$6,725,189	\$4,856,845	41.80%
Norfolk	City	\$7,547,943	\$6,924,957	\$6,679,553	13.00%
Northampton	County	\$583,543	\$408,452	\$336,201	73.57%
Northumberland	County	\$58,440	\$153,297	\$109,803	-46.78%
Norton	City	\$82,059			
Nottaway	County	\$0	\$0	\$0	
Orange	County	\$0	\$0	\$0	
Page	County	\$307,669	\$52,955	\$74,373	313.68%
Patrick	County	\$292,226	\$131,768	\$72,516	302.98%
Petersburg	City	\$2,281,876	\$2,306,379	\$2,467,503	-7.52%
Pittsylvania	County	\$362,347	\$313,451	\$413,880	-12.45%
Poquoson	City	\$33,990	\$36,774	\$57,253	-40.63%
Portsmouth	City	\$3,125,830	\$3,022,413	\$1,558,740	100.54%
Powhatan	County	\$32,198	\$1,075	\$7,587	324.38%
Prince Edward	County	\$100	\$0	\$0	
Prince George	County	\$554,577	\$517,534	\$468,244	18.44%
Prince William	County	\$6,379,062	\$5,778,472	\$5,226,705	22.05%
Pulaski	County	\$762,283			
Radford	City	\$227,513	\$54,108	\$5,118	4345.35%
Rappahannock	County	\$79,959	\$53,227	\$19,226	315.89%
Rappahannock	Regional Jail	\$932,077	\$493,278	\$465,507	100.23%
Richmond	City	\$5,153,338	\$4,863,113	\$4,724,764	9.07%
Richmond	County	\$0	\$0	\$0	
Roanoke	City of	\$2,902,895	\$1,995,571	\$960,197	202.32%
Roanoke	County	\$1,639,246	\$1,252,341	\$1,189,104	37.86%
Rockbridge	County	\$248,622	\$249,275	\$249,265	-0.26%
Rockingham	County	\$387,507	\$546,059	\$0	
Russell	County	\$450,168	\$461,015	\$209,912	114.46%
Salem	City	\$236,147	\$182,653	\$154,877	52.47%
Scott	County	\$92,616	\$124,045	\$116,763	-20.68%
Shenandoah	County	\$264,362	\$286,160	\$213,523	23.81%
Smyth	County	\$214,496	\$222,988	\$141,334	51.77%
Southampton	County	\$311,929	\$122,625	\$3,723	8278.43%
Spotsylvania	County	\$682,815	\$484,722	\$493,967	38.23%
Stafford	County	\$1,619,761	\$917,467	\$730,905	121.61%
Staunton	City	\$149,404	\$124,049	\$127,523	17.16%

Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2000	Fiscal Year 1999	Fiscal Year 1998	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY '98 vs FY 2000
Suffolk	City	\$100	\$0	\$0	
Surry	County	\$126,863	\$123,409	\$220,794	-42.54%
Sussex	County	\$293,485	\$354,371	\$273,548	7.29%
Tazewell	County	\$679,834	\$347,024	\$0	
Virginia Beach	City	\$3,106,652	\$3,570,889	\$1,363,763	127.80%
Warren	County	\$674,752	\$328,662	\$484,737	39.20%
Warrenton	Town	\$2,410	\$0	\$1,330	81.20%
Warsaw	Town	\$0	\$0	\$0	
Washington	County	\$355,275	\$141,287	\$127,619	178.39%
Waynesboro	City	\$118,352	\$105,700	\$100,232	18.08%
Westmoreland	County	\$89,703	\$54,993	\$324,178	-72.33%
Williamsburg	City	\$547,156	\$518,169	\$487,969	12.13%
Winchester	City	\$664,737	\$389,832	\$373,741	77.86%
Wise	County	\$253,269	\$200,624	\$508,613	-50.20%
Wythe	County	\$280,965			
York	County	\$1,222,554	\$1,077,395	\$955,523	27.95%
	TOTAL	\$168,105,097	\$148,271,619	\$147,741,765	13.78%

APPENDIX A
Individual Jail Reports (73)
Alphabetical

Accomack County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	1		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	41,810	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	114	249% TOTAL	
DOC RATED OPERATING CAPACITY	46	248% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 41,810*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$790,605	\$18.91	
Food Services	\$216,638	\$5.18	
Medical Services	\$137,648	\$3.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,415	\$0.06	
Direct Jail Support	\$130,785	\$3.13	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,278,091	\$30.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,278,091	\$30.57	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	41,810	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$669,691	\$16.02	
Per-Diems - Gross	\$268,532	\$6.42	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$268,532	\$6.42	<i>Inmate Day</i>
Office / Vehicles	\$16,375	\$0.39	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$600	\$0.01	
Local Jurisdictional (to balance)	\$287,151	\$6.87	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$3,460	\$0.08	
Other	\$32,282	\$0.77	
SUB-TOTAL OPERATING	\$1,278,091	\$30.57	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,278,091	\$30.57	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	74.69%
FEDERAL	0.05%
LOCAL	22.47%
OTHER	2.80%
TOTAL	100.00%

Albemarle / Charlottesville Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	3		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	20	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971, 1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	133,812	TOTAL	
FED/Out of State ADP	19	OPERATING	
TOTAL LIDS ADP	366	175% TOTAL	
DOC RATED OPERATING CAPACITY	209	166% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 135,782

2. EXPENDITURES*Expenses
Per Inmate Day*

Personal Services	\$3,401,321	\$25.05	
Food Services	\$572,021	\$4.21	
Medical Services	\$586,878	\$4.32	
Inmate Programs	\$63,078	\$0.46	
Transportation	\$14,614	\$0.11	
Direct Jail Support	\$664,161	\$4.89	
Capital Accounts - Operating	\$202,417	\$1.49	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,504,490	\$40.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$835,038	\$6.15	
TOTAL EXPENDITURES	\$6,339,528	\$46.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	135,782	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$2,402,616	\$17.69	Revenue Per
Per-Diems - Gross	\$1,087,790	\$8.01	Federal/Out of State
- Overhead Recovery	(\$63,861)	(\$0.47)	Inmate Day
Per-Diems - Net	\$1,023,929	\$7.54	
Office / Vehicles	\$219,274	\$1.61	
Other	\$0	\$0.00	
Federal - Per-Diems	\$313,968	\$2.31	\$46.27
Grants	\$128,918	\$0.95	
Other	\$200	\$0.00	
Local Jurisdictional	\$1,755,935	\$12.93	
Local Non-Jurisdictional	\$1,080	\$0.01	
Out of State	\$0	\$0.00	
Work Release	\$80,030	\$0.59	
Other	\$392,034	\$2.89	
SUB-TOTAL OPERATING	\$6,317,984	\$46.53	Per Inmate Day
Commonwealth Construction Reimbursement	\$29,511	\$0.22	
CAP Funds (Federal)	\$189,138	\$1.39	
TOTAL REVENUES	\$6,536,633	\$48.14	Per Inmate Day
Excess or (Deficiency) of Revenues	\$197,105	\$1.45	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	57.97%
FEDERAL	9.97%
LOCAL	27.70%
OTHER	7.46%
TOTAL	103.11%

Alexandria City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	510		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	100	Locally Funded Positions	Yes
Direct Supervision - # Beds	340	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	149,232	TOTAL	
FED/Out of State ADP	118	OPERATING	
TOTAL LIDS ADP	408	120% TOTAL	
DOC RATED OPERATING CAPACITY	340	85% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 151,513

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$10,371,102	\$68.45	
Food Services	\$568,642	\$3.75	
Medical Services	\$1,220,006	\$8.05	
Inmate Programs	\$65,025	\$0.43	
Transportation	\$57,150	\$0.38	
Direct Jail Support	\$534,410	\$3.53	
Capital Accounts - Operating	\$63,195	\$0.42	
Other Jail Indirect Expenses	\$1,668,365	\$11.01	
SUBTOTAL OPERATING	\$14,547,895	\$96.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$971,710	\$6.41	
TOTAL EXPENDITURES	\$15,519,605	\$102.43	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	151,513	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,741,994	\$18.10	<i>Revenue Per</i>
Per-Diems - Gross	\$932,934	\$6.16	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$932,934	\$6.16	FUNDING PERCENT OF
Office / Vehicles	\$47,041	\$0.31	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$3,924,495	\$25.90	STATE 23.98%
Grants	\$0	\$0.00	FEDERAL 25.29%
Other	\$0	\$0.00	LOCAL 49.52%
Local Jurisdictional (to balance)	\$7,685,845	\$50.73	OTHER 1.21%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$26,390	\$0.17	
Other	\$160,906	\$1.06	
SUB-TOTAL OPERATING	\$15,519,605	\$102.43	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,519,605	\$102.43	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Amherst County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	9		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	23,441	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	64	128% TOTAL	
DOC RATED OPERATING CAPACITY	50	127% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 23,441

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$770,951	\$32.89	
Food Services	\$79,104	\$3.37	
Medical Services	\$48,112	\$2.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,351	\$0.27	
Direct Jail Support	\$110,449	\$4.71	
Capital Accounts - Operating	\$2,935	\$0.13	
Other Jail Indirect Expenses	\$82,742	\$3.53	
SUBTOTAL OPERATING	\$1,100,644	\$46.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$221,312	\$9.44	
TOTAL EXPENDITURES	\$1,321,956	\$56.40	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	23,441	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$681,745	\$29.08	Revenue Per
Per-Diems - Gross	\$201,714	\$8.61	Federal/Out of State
- Overhead Recovery	(\$23)	\$0.00	Inmate Day
Per-Diems - Net	\$201,691	\$8.60	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$4,500	\$0.19	\$39.82
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$378,431	\$16.14	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$30,885	\$1.32	
Other	\$24,704	\$1.05	
SUB-TOTAL OPERATING	\$1,321,956	\$56.40	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,321,956	\$56.40	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	66.83%
FEDERAL	0.34%
LOCAL	28.63%
OTHER	4.21%
TOTAL	100.00%

Appomattox County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	11		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	12	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	9,051	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	25	207% TOTAL	
DOC RATED OPERATING CAPACITY	12	206% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,770

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$497,537	\$50.92	
Food Services	\$56,217	\$5.75	
Medical Services	\$16,411	\$1.68	
Inmate Programs	\$0	\$0.00	
Transportation	\$10	\$0.00	
Direct Jail Support	\$46,578	\$4.77	
Capital Accounts - Operating	\$3,957	\$0.41	
Other Jail Indirect Expenses	\$55,928	\$5.72	
SUBTOTAL OPERATING	\$676,638	\$69.26	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$676,638	\$69.26	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	9,770	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$432,499	\$44.27	Revenue Per
Per-Diems - Gross	\$77,782	\$7.96	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$77,782	\$7.96	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$143,521	\$14.69	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$14,310	\$1.46	
Other	\$8,526	\$0.87	
SUB-TOTAL OPERATING	\$676,638	\$69.26	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$676,638	\$69.26	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	75.41%
FEDERAL	0.00%
LOCAL	21.21%
OTHER	3.37%
TOTAL	100.00%

Arlington County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	13		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	474	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

182,237

FED/Out of State ADP

27

TOTAL LIDS ADP

498

DOC RATED OPERATING CAPACITY

474

TOTAL
OPERATING

105% TOTAL

99% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

183,873

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,717,238	\$69.16	
Food Services	\$690,991	\$3.76	
Medical Services	\$1,616,614	\$8.79	
Inmate Programs	\$134,266	\$0.73	
Transportation	\$99,524	\$0.54	
Direct Jail Support	\$1,626,927	\$8.85	
Capital Accounts - Operating	\$53,266	\$0.29	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$16,938,826	\$92.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,099,498	\$16.86	
TOTAL EXPENDITURES	\$20,038,324	\$108.98	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

183,873

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,095,976	\$27.71		
Per-Diems - Gross	\$1,577,921	\$8.58		
- Overhead Recovery	(\$118,580)	(\$0.64)		
Per-Diems - Net	\$1,459,341	\$7.94		
Office / Vehicles	\$51	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$751,252	\$4.09	\$77.01	
Grants	\$0	\$0.00		
Other	\$1,400	\$0.01		
Local Jurisdictional (to balance)	\$10,350,064	\$56.29		
Local Non-Jurisdictional	\$199,416	\$1.08		
Out of State	\$0	\$0.00		
Work Release	\$23,975	\$0.13		
Other	\$350,500	\$1.91		
SUB-TOTAL OPERATING	\$18,231,975	\$99.16		Per Inmate Day
Commonwealth Construction Reimbursement	\$1,806,349	\$9.82		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,038,324	\$108.98		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	41.73%
FEDERAL	3.76%
LOCAL	51.65%
OTHER	2.86%
TOTAL	100.00%

Augusta County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	15		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1952,'82	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	61,922	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	169	188% TOTAL	
DOC RATED OPERATING CAPACITY	90	188% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 61,922

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$1,647,450	\$26.61	
Food Services	\$230,814	\$3.73	
Medical Services	\$127,741	\$2.06	
Inmate Programs	\$5,058	\$0.08	
Transportation	\$2,226	\$0.04	
Direct Jail Support	\$273,786	\$4.42	
Capital Accounts - Operating	\$61,185	\$0.99	
Other Jail Indirect Expenses	\$171,022	\$2.76	
SUBTOTAL OPERATING	\$2,519,282	\$40.68	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,519,282	\$40.68	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	61,922	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,314,226	\$21.22	<i>Revenue Per</i>
Per-Diems - Gross	\$467,584	\$7.55	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$467,584	\$7.55	
Office / Vehicles	\$6,150	\$0.10	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$399,747	\$6.46	
Local Non-Jurisdictional	\$270,665	\$4.37	
Out of State	\$0	\$0.00	
Work Release	\$140	\$0.00	
Other	\$60,770	\$0.98	
SUB-TOTAL OPERATING	\$2,519,282	\$40.68	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,519,282	\$40.68	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	70.97%
FEDERAL	0.00%
LOCAL	15.87%
OTHER	13.16%
TOTAL	100.00%

Blue Ridge Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	485		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	196	Air Conditioning	Mixed
Indirect Supervision - # Beds	255	Houses Females	Yes
Date(s) Built	1935 - 2000	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	226,506
FED/Out of State ADP	0
TOTAL LIDS ADP	619
DOC RATED OPERATING CAPACITY	451

**TOTAL
OPERATING**

138%	TOTAL
137%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	226,506
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*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$6,732,561	\$29.72	
Food Services	\$944,775	\$4.17	
Medical Services	\$589,984	\$2.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$145,210	\$0.64	
Direct Jail Support	\$1,255,119	\$5.54	
Capital Accounts - Operating	\$844,412	\$3.73	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$10,512,061	\$46.41	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$68,000	\$0.30	
TOTAL EXPENDITURES	\$10,580,061	\$46.71	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	226,506	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,213,296	\$23.02	<i>Revenue Per</i>
Per-Diems - Gross	\$1,878,232	\$8.29	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$1,878,232	\$8.29	
Office / Vehicles	\$256,324	\$1.13	
Other	\$88,443	\$0.39	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$378,136	\$1.67	
Other	\$0	\$0.00	
Local Jurisdictional	\$3,231,206	\$14.27	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$165,180	\$0.73	
Other	\$259,938	\$1.15	
SUB-TOTAL OPERATING	\$11,470,755	\$50.64	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$11,470,755	\$50.64	Per Inmate Day
Excess or (Deficiency) of Revenues	\$890,694	\$3.93	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	70.29%
FEDERAL	3.57%
LOCAL	30.54%
OTHER	4.02%
TOTAL	108.42%

Botetourt County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	23		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	20,091	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	55	145% TOTAL	
DOC RATED OPERATING CAPACITY	38	144% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,881

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$860,807	\$41.22	
Food Services	\$72,567	\$3.48	
Medical Services	\$12,217	\$0.59	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,320	\$0.40	
Direct Jail Support	\$138,459	\$6.63	
Capital Accounts - Operating	\$3,291	\$0.16	
Other Jail Indirect Expenses	\$83,554	\$4.00	
SUBTOTAL OPERATING	\$1,179,215	\$56.47	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,179,215	\$56.47	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	20,881	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$3,472	\$0.17	
Salaries	\$582,845	\$27.91	<i>Revenue Per</i>
Per-Diems - Gross	\$171,248	\$8.20	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$171,248	\$8.20	
Office / Vehicles	\$6,240	\$0.30	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$351,943	\$16.85	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$46,753	\$2.24	
Other	\$16,714	\$0.80	
SUB-TOTAL OPERATING	\$1,179,215	\$56.47	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,179,215	\$56.47	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	64.77%
FEDERAL	0.00%
LOCAL	29.85%
OTHER	5.38%
TOTAL	100.00%

Bristol City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	520		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	31,007	TOTAL	
FED/Out of State ADP	19	OPERATING	
TOTAL LIDS ADP	85	127% TOTAL	
DOC RATED OPERATING CAPACITY	67	99% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,266

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$1,512,657	\$46.88	
Food Services	\$107,162	\$3.32	
Medical Services	\$88,443	\$2.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$27,860	\$0.86	
Direct Jail Support	\$180,074	\$5.58	
Capital Accounts - Operating	\$19,782	\$0.61	
Other Jail Indirect Expenses	\$87,646	\$2.72	
SUBTOTAL OPERATING	\$2,023,624	\$62.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,023,624	\$62.72	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	32,266	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,086,616	\$33.68	<i>Revenue Per</i>
Per-Diems - Gross	\$243,490	\$7.55	<i>Federal/Out of State</i>
- Overhead Recovery	(\$112,971)	(\$3.50)	<i>Inmate Day</i>
Per-Diems - Net	\$130,519	\$4.05	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$30,124	\$0.93	
Other	\$0	\$0.00	
Federal - Per-Diems	\$383,970	\$11.90	
Grants	\$0	\$0.00	STATE 61.63%
Other	\$544	\$0.02	FEDERAL 19.00%
Local Jurisdictional (to balance)	\$260,439	\$8.07	LOCAL 12.87%
Local Non-Jurisdictional	\$88,740	\$2.75	OTHER 6.49%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$11,960	\$0.37	
Other	\$30,712	\$0.95	
SUB-TOTAL OPERATING	\$2,023,624	\$62.72	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,023,624	\$62.72	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Brunswick County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	25		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	16,209	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	44	185% TOTAL	
DOC RATED OPERATING CAPACITY	24	185% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 17,343

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$430,659	\$24.83	
Food Services	\$64,897	\$3.74	
Medical Services	\$56,159	\$3.24	
Inmate Programs	\$0	\$0.00	
Transportation	\$790	\$0.05	
Direct Jail Support	\$65,676	\$3.79	
Capital Accounts - Operating	\$15,899	\$0.92	
Other Jail Indirect Expenses	\$47,925	\$2.76	
SUBTOTAL OPERATING	\$682,005	\$39.32	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$103,275	\$5.95	
TOTAL EXPENDITURES	\$785,280	\$45.28	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,343	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$361,918	\$20.87	<i>Revenue Per</i>
Per-Diems - Gross	\$125,562	\$7.24	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$125,562	\$7.24	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 62.08%
Grants	\$0	\$0.00	FEDERAL 0.05%
Other	\$400	\$0.02	LOCAL 33.02%
Local Jurisdictional (to balance)	\$259,312	\$14.95	OTHER 4.85%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$20,605	\$1.19	
Other	\$17,483	\$1.01	
SUB-TOTAL OPERATING	\$785,280	\$45.28	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$785,280	\$45.28	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Buchanan County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	27		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1921	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	10,961	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	30	88% TOTAL	
DOC RATED OPERATING CAPACITY	34	88% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,961

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$636,190	\$58.04	
Food Services	\$82,137	\$7.49	
Medical Services	\$57,901	\$5.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,044	\$1.10	
Direct Jail Support	\$53,666	\$4.90	
Capital Accounts - Operating	\$3,807	\$0.35	
Other Jail Indirect Expenses	\$69,872	\$6.37	
SUBTOTAL OPERATING	\$915,617	\$83.53	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$915,617	\$83.53	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	10,961	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$477,947	\$43.60	<i>Revenue Per</i>
Per-Diems - Gross	\$100,514	\$9.17	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$100,514	\$9.17	FUNDING PERCENT OF
Office / Vehicles	\$5,469	\$0.50	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 63.77%
Grants	\$0	\$0.00	FEDERAL 0.09%
Other	\$800	\$0.07	LOCAL 34.29%
Local Jurisdictional (to balance)	\$314,008	\$28.65	OTHER 1.84%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$8,268	\$0.75	
Other	\$8,611	\$0.79	
SUB-TOTAL OPERATING	\$915,617	\$83.53	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$915,617	\$83.53	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Central Virginia Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	137		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	146	Houses Females	Yes
Date(s) Built	1990, '95	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	93,149
FED/Out of State ADP	129
TOTAL LIDS ADP	255
DOC RATED OPERATING CAPACITY	146

TOTAL	
OPERATING	
175% TOTAL	
86% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	93,597
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2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$2,543,382	\$27.17	
Food Services	\$348,956	\$3.73	
Medical Services	\$347,847	\$3.72	
Inmate Programs	\$4,254	\$0.05	
Transportation	\$46,234	\$0.49	
Direct Jail Support	\$430,451	\$4.60	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$3,721,124	\$39.76	Per Inmate Day
Capital Accounts - Long Term	\$4,335,781	\$46.32	
Debt Service	\$65,263	\$0.70	
TOTAL EXPENDITURES	\$8,122,168	\$86.78	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	93,597	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$16,841	\$0.18	
Salaries	\$1,456,627	\$15.56	Revenue Per
Per-Diems - Gross	\$357,518	\$3.82	Federal/Out of State
- Overhead Recovery	(\$234,125)	(\$2.50)	Inmate Day
Per-Diems - Net	\$123,393	\$1.32	
Office / Vehicles	\$25,950	\$0.28	
Other	\$17,406	\$0.19	
Federal - Per-Diems	\$2,373,830	\$25.36	\$50.37
Grants	\$0	\$0.00	
Other	\$89,122	\$0.95	
Local Jurisdictional	\$65,263	\$0.70	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$63,525	\$0.68	
Other	\$467,602	\$5.00	
SUB-TOTAL OPERATING	\$4,699,559	\$50.21	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$2,506,733	\$26.78	
TOTAL REVENUES	\$7,206,292	\$76.99	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$915,876)	(\$9.79)	Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	20.19%
FEDERAL	61.19%
LOCAL	0.80%
OTHER	6.54%
TOTAL	88.72%

Charlotte County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	37		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	17	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	7,312	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	20	118% TOTAL	
DOC RATED OPERATING CAPACITY	17	117% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 7,312

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$445,497	\$60.93	
Food Services	\$51,015	\$6.98	
Medical Services	\$7,130	\$0.98	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,281	\$0.45	
Direct Jail Support	\$38,976	\$5.33	
Capital Accounts - Operating	\$1,833	\$0.25	
Other Jail Indirect Expenses	\$27,620	\$3.78	
SUBTOTAL OPERATING	\$575,352	\$78.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$575,352	\$78.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	7,312	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$373,803	\$51.12	
Per-Diems - Gross	\$54,132	\$7.40	<i>Revenue Per</i>
- Overhead Recovery	(\$464)	(\$0.06)	<i>Federal/Out of State</i>
Per-Diems - Net	\$53,668	\$7.34	<i>Inmate Day</i>
Office / Vehicles	\$6,634	\$0.91	
Other	\$0	\$0.00	
Federal - Per-Diems	\$770	\$0.11	\$33.48
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$133,650	\$18.28	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$700	\$0.10	
Other	\$6,127	\$0.84	
SUB-TOTAL OPERATING	\$575,352	\$78.69	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$575,352	\$78.69	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	75.45%
FEDERAL	0.13%
LOCAL	23.23%
OTHER	1.19%
TOTAL	100.00%

Chesapeake City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	550		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioning	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963,'87,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

220,296

FED/Out of State ADP

46

TOTAL LIDS ADP

602

DOC RATED OPERATING CAPACITY

543

**TOTAL
OPERATING**

111% TOTAL

102% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

223,705

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,001,655	\$53.65	
Food Services	\$677,642	\$3.03	
Medical Services	\$934,152	\$4.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$129,566	\$0.58	
Direct Jail Support	\$1,227,496	\$5.49	
Capital Accounts - Operating	\$217,279	\$0.97	
Other Jail Indirect Expenses	\$481,451	\$2.15	
SUBTOTAL OPERATING	\$15,669,241	\$70.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,631,888	\$11.76	
TOTAL EXPENDITURES	\$18,301,129	\$81.81	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	223,705	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,899,736	\$26.37	
Per-Diems - Gross	\$1,823,105	\$8.15	<i>Revenue Per</i>
- Overhead Recovery	(\$101,310)	(\$0.45)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,721,795	\$7.70	<i>Inmate Day</i>
Office / Vehicles	\$309,569	\$1.38	
Other	\$0	\$0.00	
Federal - Per-Diems	\$657,428	\$2.94	\$39.16
Grants	\$0	\$0.00	
Other	\$9,433	\$0.04	
Local Jurisdictional (to balance)	\$8,700,196	\$38.89	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$203,315	\$0.91	
Other	\$184,077	\$0.82	
SUB-TOTAL OPERATING	\$17,685,549	\$79.06	Per Inmate Day
Commonwealth Construction Reimbursement	\$615,580	\$2.75	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,301,129	\$81.81	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	46.70%
FEDERAL	3.64%
LOCAL	47.54%
OTHER	2.12%
TOTAL	100.00%

Chesterfield County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	41		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1962,'72,'94	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	122,067	TOTAL
FED/Out of State ADP	0	OPERATING
TOTAL LIDS ADP	334	134% TOTAL
DOC RATED OPERATING CAPACITY	250	133% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 127,592

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$5,092,368	\$39.91	
Food Services	\$402,540	\$3.15	
Medical Services	\$527,157	\$4.13	
Inmate Programs	\$0	\$0.00	
Transportation	\$54,321	\$0.43	
Direct Jail Support	\$520,124	\$4.08	
Capital Accounts - Operating	\$135,729	\$1.06	
Other Jail Indirect Expenses	\$315,823	\$2.48	
SUBTOTAL OPERATING	\$7,048,062	\$55.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$7,048,062	\$55.24	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	127,592	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,742,428	\$21.49	
Per-Diems - Gross	\$1,108,112	\$8.68	<i>Revenue Per</i>
- Overhead Recovery	(\$27)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,108,085	\$8.68	<i>Inmate Day</i>
Office / Vehicles	\$25,102	\$0.20	
Other	\$32,084	\$0.25	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$600	\$0.00	
Local Jurisdictional (to balance)	\$2,793,169	\$21.89	
Local Non-Jurisdictional	\$21,800	\$0.17	
Out of State	\$0	\$0.00	
Work Release	\$143,467	\$1.12	
Other	\$181,327	\$1.42	
SUB-TOTAL OPERATING	\$7,048,062	\$55.24	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,048,062	\$55.24	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	55.44%
FEDERAL	0.01%
LOCAL	39.63%
OTHER	4.92%
TOTAL	100.00%

Clarke Frederick Winchester Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	69		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	96	Air Conditioning	Yes
Indirect Supervision - # Beds	170	Houses Females	Yes
Date(s) Built	1991	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	101,174	TOTAL	
FED/Out of State ADP	21	OPERATING	
TOTAL LIDS ADP	276	104% TOTAL	
DOC RATED OPERATING CAPACITY	266	96% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 102,039*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$4,334,803	\$42.48	
Food Services	\$456,948	\$4.48	
Medical Services	\$343,069	\$3.36	
Inmate Programs	\$43,827	\$0.43	
Transportation	\$37,783	\$0.37	
Direct Jail Support	\$615,860	\$6.04	
Capital Accounts - Operating	\$56,864	\$0.56	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,889,154	\$57.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$43,559	\$0.43	
TOTAL EXPENDITURES	\$5,932,713	\$58.14	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	102,039	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$133,716	\$1.31	
Salaries	\$2,697,987	\$26.44	
Per-Diems - Gross	\$795,835	\$7.80	<i>Revenue Per Federal/Out of State Inmate Day</i>
- Overhead Recovery	(\$99,696)	(\$0.98)	
Per-Diems - Net	\$696,139	\$6.82	
Office / Vehicles	\$70,523	\$0.69	
Other	\$29,040	\$0.28	
Federal - Per-Diems	\$315,277	\$3.09	\$41.52
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$1,803,408	\$17.67	
Local Non-Jurisdictional	\$11,055	\$0.11	
Out of State	\$0	\$0.00	
Work Release	\$276,755	\$2.71	
Other	\$138,941	\$1.34	
SUB-TOTAL OPERATING	\$6,170,841	\$60.48	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,170,841	\$60.48	Per Inmate Day
Excess or (Deficiency) of Revenues	\$238,128	\$2.33	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	61.14%
FEDERAL	5.31%
LOCAL	30.40%
OTHER	7.16%
TOTAL	104.01%

Culpeper County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	47		
Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908,86	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	21,730	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	59	161% TOTAL	
DOC RATED OPERATING CAPACITY	37	160% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 21,730

*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,229,494	\$56.58	
Food Services	\$99,656	\$4.59	
Medical Services	\$19,287	\$0.89	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,877	\$1.01	
Direct Jail Support	\$141,227	\$6.50	
Capital Accounts - Operating	\$888	\$0.04	
Other Jail Indirect Expenses	\$168,312	\$7.75	
SUBTOTAL OPERATING	\$1,680,741	\$77.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,680,741	\$77.35	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	21,730	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$837,381	\$38.54	Revenue Per
Per-Diems - Gross	\$179,982	\$8.28	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$179,982	\$8.28	
Office / Vehicles	\$4,690	\$0.22	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$649,458	\$29.89	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$9,230	\$0.42	
SUB-TOTAL OPERATING	\$1,680,741	\$77.35	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,680,741	\$77.35	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	60.81%
FEDERAL	0.00%
LOCAL	38.64%
OTHER	0.55%
TOTAL	100.00%

Danville City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	590		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	200	Houses Females	Yes
Date(s) Built	1975,'89,'99	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

79,936

FED/Out of State ADP

1

TOTAL LIDS ADP

218

DOC RATED OPERATING CAPACITY

200

TOTAL
OPERATING

110% TOTAL

109% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

79,936

*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,995,040	\$24.96	
Food Services	\$333,848	\$4.18	
Medical Services	\$173,281	\$2.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$32,260	\$0.40	
Direct Jail Support	\$251,210	\$3.14	
Capital Accounts - Operating	\$32,456	\$0.41	
Other Jail Indirect Expenses	\$125,503	\$1.57	
SUBTOTAL OPERATING	\$2,943,598	\$36.82	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$101,624	\$1.27	
TOTAL EXPENDITURES	\$3,045,222	\$38.10	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

79,936

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,795,815	\$22.47	<i>Revenue Per</i>	
Per-Diems - Gross	\$557,927	\$6.98	<i>Federal/Out of State</i>	
- Overhead Recovery	(\$4,285)	(\$0.05)	<i>Inmate Day</i>	
Per-Diems - Net	\$553,642	\$6.93		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$23,062	\$0.29		STATE 77.91%
Other	\$0	\$0.00		FEDERAL 0.81%
Federal - Per-Diems	\$23,800	\$0.30	\$56.67	LOCAL 20.04%
Grants	\$0	\$0.00		OTHER 1.23%
Other	\$1,000	\$0.01		TOTAL 100.00%
Local Jurisdictional (to balance)	\$610,349	\$7.64		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,200	\$0.12		
Other	\$28,354	\$0.35		
SUB-TOTAL OPERATING	\$3,045,222	\$38.10	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,045,222	\$38.10	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Danville City Jail Farm

Fiscal Year 2000

1. FACILITY PROFILE

	220		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	51,812	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	142	118% TOTAL	
DOC RATED OPERATING CAPACITY	120	118% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 51,812*Expenses*
*Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,218,025	\$23.51	
Food Services	\$286,479	\$5.53	
Medical Services	\$71,427	\$1.38	
Inmate Programs	\$0	\$0.00	
Transportation	\$53,141	\$1.03	
Direct Jail Support	\$217,395	\$4.20	
Capital Accounts - Operating	\$70,921	\$1.37	
Other Jail Indirect Expenses	\$156,005	\$3.01	
SUBTOTAL OPERATING	\$2,073,393	\$40.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,073,393	\$40.02	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	51,812	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems - Gross	\$1,045,493	\$20.18	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,045,493	\$20.18	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$977,248	\$18.86	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$50,652	\$0.98	
SUB-TOTAL OPERATING	\$2,073,393	\$40.02	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,073,393	\$40.02	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	50.42%
FEDERAL	0.00%
LOCAL	47.13%
OTHER	2.44%
TOTAL	100.00%

Dickenson County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	51		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	11,785	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	32	101% TOTAL	
DOC RATED OPERATING CAPACITY	32	101% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 11,785

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$584,732	\$49.62	
Food Services	\$76,368	\$6.48	
Medical Services	\$98,573	\$8.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,254	\$0.19	
Direct Jail Support	\$96,034	\$8.15	
Capital Accounts - Operating	\$14,388	\$1.22	
Other Jail Indirect Expenses	\$67,701	\$5.74	
SUBTOTAL OPERATING	\$940,050	\$79.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$940,050	\$79.77	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	11,785	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$479,666	\$40.70	
Per-Diems - Gross	\$71,288	\$6.05	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$71,288	\$6.05	<i>Inmate Day</i>
Office / Vehicles	\$2,478	\$0.21	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,400	\$0.12	
Local Jurisdictional (to balance)	\$363,121	\$30.81	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$8,788	\$0.75	
Other	\$13,309	\$1.13	
SUB-TOTAL OPERATING	\$940,050	\$79.77	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$940,050	\$79.77	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	58.87%
FEDERAL	0.15%
LOCAL	38.63%
OTHER	2.35%
TOTAL	100.00%

Dinwiddie County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	53		
Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

19,297

FED/Out of State ADP

0

TOTAL LIDS ADP

53

DOC RATED OPERATING CAPACITY

32

**TOTAL
OPERATING**

165% TOTAL

165% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

19,297

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$386,537	\$20.03	
Food Services	\$141,203	\$7.32	
Medical Services	\$96,070	\$4.98	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,746	\$0.09	
Direct Jail Support	\$123,279	\$6.39	
Capital Accounts - Operating	\$5,389	\$0.28	
Other Jail Indirect Expenses	\$63,540	\$3.29	
SUBTOTAL OPERATING	\$817,764	\$42.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$817,764	\$42.38	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

19,297

*Revenue Per
Inmate Day (All)*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$297,705	\$15.43	
Per-Diems - Gross	\$158,618	\$8.22	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$158,618	\$8.22	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$357,740	\$18.54	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$2,044	\$0.11	
Other	\$1,657	\$0.09	
SUB-TOTAL OPERATING	\$817,764	\$42.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$817,764	\$42.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	55.80%
FEDERAL	0.00%
LOCAL	43.75%
OTHER	0.45%
TOTAL	100.00%

Fairfax County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	59		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	589	Houses Females	Yes
Date(s) Built	1978,'87,'98	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	347,528	TOTAL	
FED/Out of State ADP	1	OPERATING	
TOTAL LIDS ADP	950	162% TOTAL	
DOC RATED OPERATING CAPACITY	589	161% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 347,528

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$28,848,519	\$83.01	
Food Services	\$1,010,711	\$2.91	
Medical Services	\$2,441,287	\$7.02	
Inmate Programs	\$293	\$0.00	
Transportation	\$184,367	\$0.53	
Direct Jail Support	\$2,667,939	\$7.68	
Capital Accounts - Operating	\$156,109	\$0.45	
Other Jail Indirect Expenses	\$2,138,509	\$6.15	
SUBTOTAL OPERATING	\$37,447,734	\$107.75	Per Inmate Day
Capital Accounts - Long Term	\$3,034,904	\$8.73	
Debt Service	\$8,553,126	\$24.61	
TOTAL EXPENDITURES	\$49,035,764	\$141.10	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	347,528	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$8,677,295	\$24.97	
Per-Diems - Gross	\$2,551,036	\$7.34	<i>Revenue Per</i>
- Overhead Recovery	(\$2,333)	(\$0.01)	<i>Federal/Out of State</i>
Per-Diems - Net	\$2,548,703	\$7.33	<i>Inmate Day</i>
Office / Vehicles	\$72,370	\$0.21	
Other	\$14,297	\$0.04	
Federal - Per-Diems	\$16,005	\$0.05	\$82.93
Grants	\$0	\$0.00	
Other	\$7,800	\$0.02	
Local Jurisdictional (to balance)	\$37,092,196	\$106.73	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$366,370	\$1.05	
Other	\$240,728	\$0.69	
SUB-TOTAL OPERATING	\$49,035,764	\$141.10	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$49,035,764	\$141.10	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	23.07%
FEDERAL	0.05%
LOCAL	75.64%
OTHER	1.24%
TOTAL	100.00%

Fauquier County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	61		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	27,764	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	76	136% TOTAL	
DOC RATED OPERATING CAPACITY	56	135% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,959

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,235,818	\$39.92	
Food Services	\$158,763	\$5.13	
Medical Services	\$132,276	\$4.27	
Inmate Programs	\$0	\$0.00	
Transportation	\$80,231	\$2.59	
Direct Jail Support	\$202,594	\$6.54	
Capital Accounts - Operating	\$42,818	\$1.38	
Other Jail Indirect Expenses	\$104,656	\$3.38	
SUBTOTAL OPERATING	\$1,957,156	\$63.22	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,957,156	\$63.22	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	30,959	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$487,943	\$15.76	
Per-Diems - Gross	\$222,458	\$7.19	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$222,458	\$7.19	<i>Inmate Day</i>
Office / Vehicles	\$11,607	\$0.37	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$1,097,809	\$35.46	
Local Non-Jurisdictional	\$2,410	\$0.08	
Out of State	\$0	\$0.00	
Work Release	\$120,223	\$3.88	
Other	\$14,706	\$0.48	
SUB-TOTAL OPERATING	\$1,957,156	\$63.22	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,957,156	\$63.22	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	36.89%
FEDERAL	0.00%
LOCAL	56.09%
OTHER	7.02%
TOTAL	100.00%

Franklin County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	67		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937/1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	30,516	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	83	171% TOTAL	
DOC RATED OPERATING CAPACITY	49	170% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,516

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$831,683	\$27.25	
Food Services	\$158,376	\$5.19	
Medical Services	\$45,017	\$1.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,631	\$0.12	
Direct Jail Support	\$179,320	\$5.88	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$77,473	\$2.54	
SUBTOTAL OPERATING	\$1,295,500	\$42.45	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,295,500	\$42.45	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	30,516	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$712,628	\$23.35	
Per-Diems - Gross	\$257,764	\$8.45	<i>Revenue Per</i>
- Overhead Recovery	(\$66)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$257,698	\$8.44	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$276,092	\$9.05	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$16,952	\$0.56	
Other	\$32,130	\$1.05	
SUB-TOTAL OPERATING	\$1,295,500	\$42.45	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,295,500	\$42.45	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	74.90%
FEDERAL	0.00%
LOCAL	21.31%
OTHER	3.79%
TOTAL	100.00%

Gloucester County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	73		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	4	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	42	Houses Females	Yes
Date(s) Built	1984	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	28,363	TOTAL	
FED/Out of State ADP	11	OPERATING	
TOTAL LIDS ADP	77	185% TOTAL	
DOC RATED OPERATING CAPACITY	42	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 28,363

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,052,730	\$37.12	
Food Services	\$133,596	\$4.71	
Medical Services	\$218,414	\$7.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,368	\$1.74	
Direct Jail Support	\$64,790	\$2.28	
Capital Accounts - Operating	\$18,526	\$0.65	
Other Jail Indirect Expenses	\$160,345	\$5.65	
SUBTOTAL OPERATING	\$1,697,769	\$59.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,697,769	\$59.86	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	28,363	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$617,931	\$21.79	
Per-Diems - Gross	\$171,873	\$6.06	Revenue Per
- Overhead Recovery	(\$31,951)	(\$1.13)	Federal/Out of State
Per-Diems - Net	\$139,922	\$4.93	Inmate Day
Office / Vehicles	\$36,918	\$1.30	
Other	\$0	\$0.00	
Federal - Per-Diems	\$92,995	\$3.28	\$23.10
Grants	\$0	\$0.00	
Other	\$122,655	\$4.32	
Local Jurisdictional (to balance)	\$655,608	\$23.11	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$5,750	\$0.20	
Other	\$25,990	\$0.92	
SUB-TOTAL OPERATING	\$1,697,769	\$59.86	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,697,769	\$59.86	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	46.81%
FEDERAL	12.70%
LOCAL	38.62%
OTHER	1.87%
TOTAL	100.00%

Hampton City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	650		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962/79/98	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

129,132

FED/Out of State ADP

0

TOTAL LIDS ADP

353

DOC RATED OPERATING CAPACITY

468

**TOTAL
OPERATING**

76% TOTAL

75% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

129,221

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,845,639	\$29.76	
Food Services	\$499,093	\$3.86	
Medical Services	\$659,445	\$5.10	
Inmate Programs	\$4,639	\$0.04	
Transportation	\$152,462	\$1.18	
Direct Jail Support	\$634,186	\$4.91	
Capital Accounts - Operating	\$324,698	\$2.51	
Other Jail Indirect Expenses	\$344,181	\$2.66	
SUBTOTAL OPERATING	\$6,464,343	\$50.03	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$574,659	\$4.45	
TOTAL EXPENDITURES	\$7,039,002	\$54.47	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	129,221	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,360,798	\$26.01	
Per-Diems - Gross	\$1,007,668	\$7.80	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,007,668	\$7.80	<i>Inmate Day</i>
Office / Vehicles	\$440,881	\$3.41	
Other	\$454,184	\$3.51	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$1,481,912	\$11.47	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$233,974	\$1.81	
Other	\$59,585	\$0.46	
SUB-TOTAL OPERATING	\$7,039,002	\$54.47	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,039,002	\$54.47	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 74.78%

FEDERAL 0.00%

LOCAL 21.05%

OTHER 4.17%

TOTAL 100.00%

Hampton Roads Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	475		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	312,005	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	852	107% TOTAL	
DOC RATED OPERATING CAPACITY	798	107% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 312,005

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$9,208,037	\$29.51	
Food Services	\$927,686	\$2.97	
Medical Services	\$1,752,800	\$5.62	
Inmate Programs	\$130,064	\$0.42	
Transportation	\$60,234	\$0.19	
Direct Jail Support	\$2,160,201	\$6.92	
Capital Accounts - Operating	\$150,118	\$0.48	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$14,389,140	\$46.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,780,906	\$12.12	
TOTAL EXPENDITURES	\$18,170,046	\$58.24	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	312,005	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$7,417,968	\$23.78	
Per-Diems - Gross	\$2,708,116	\$8.68	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$2,708,116	\$8.68	<i>Inmate Day</i>
Office / Vehicles	\$291,196	\$0.93	
Other	\$7,853	\$0.03	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$7,494,363	\$24.02	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$1,358,305	\$4.35	
SUB-TOTAL OPERATING	\$19,277,801	\$61.79	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$19,277,801	\$61.79	Per Inmate Day
Excess or (Deficiency) of Revenues	\$1,107,755	\$3.55	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	57.38%
FEDERAL	0.00%
LOCAL	41.25%
OTHER	7.48%
TOTAL	106.10%

Henrico County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	87		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	458	Air Conditioning	Yes
Indirect Supervision - # Beds	419	Houses Females	Yes
Date(s) Built	1979, '94, '95	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	313,838	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	857	98% TOTAL	
DOC RATED OPERATING CAPACITY	877	98% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 314,288

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,052,348	\$38.35	
Food Services	\$855,572	\$2.72	
Medical Services	\$1,754,965	\$5.58	
Inmate Programs	\$501,104	\$1.59	
Transportation	\$261,979	\$0.83	
Direct Jail Support	\$2,531,352	\$8.05	
Capital Accounts - Operating	\$83,646	\$0.27	
Other Jail Indirect Expenses	\$1,281,766	\$4.08	
SUBTOTAL OPERATING	\$19,322,732	\$61.48	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,455,173	\$17.36	
TOTAL EXPENDITURES	\$24,777,905	\$78.84	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	314,288	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$6,753,395	\$21.49	Revenue Per
Per-Diems - Gross	\$2,441,698	\$7.77	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$2,441,698	\$7.77	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00	TOTAL EXPENDITURES
Other	\$1,180,178	\$3.76	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 49.55%
Grants	\$0	\$0.00	FEDERAL 0.00%
Other	\$0	\$0.00	LOCAL 46.48%
Local Jurisdictional (to balance)	\$11,516,360	\$36.64	OTHER 3.97%
Local Non-Jurisdictional	\$516,175	\$1.64	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$220,626	\$0.70	
Other	\$248,099	\$0.79	
SUB-TOTAL OPERATING	\$22,876,531	\$72.79	Per Inmate Day
Commonwealth Construction Reimbursement	\$1,901,374	\$6.05	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$24,777,905	\$78.84	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Henry County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	89		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, '98	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

40,413

FED/Out of State ADP

0

TOTAL LIDS ADP

110

DOC RATED OPERATING CAPACITY

67

**TOTAL
OPERATING**

165% TOTAL

165% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

43,966

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,187,427	\$27.01	
Food Services	\$145,706	\$3.31	
Medical Services	\$48,370	\$1.10	
Inmate Programs	\$0	\$0.00	
Transportation	\$17,243	\$0.39	
Direct Jail Support	\$240,066	\$5.46	
Capital Accounts - Operating	\$37,314	\$0.85	
Other Jail Indirect Expenses	\$170,301	\$3.87	
SUBTOTAL OPERATING	\$1,846,427	\$42.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,846,427	\$42.00	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

43,966

*Revenue Per
Inmate Day (All)*

Commonwealth Funded

Grants \$87,949 \$2.00

Salaries \$494,923 \$11.26

Per-Diems - Gross \$336,126 \$7.65 *Revenue Per
Federal/Out of State*- Overhead Recovery \$0 \$0.00 *Inmate Day*

Per-Diems - Net \$336,126 \$7.65

Office / Vehicles \$1,150 \$0.03

Other \$0 \$0.00

Federal - Per-Diems \$0 \$0.00 \$0.00

Grants \$64,297 \$1.46

Other \$0 \$0.00

Local Jurisdictional (to balance) \$812,449 \$18.48

Local Non-Jurisdictional \$0 \$0.00

Out of State \$0 \$0.00

Work Release \$0 \$0.00

Other \$49,533 \$1.13

SUB-TOTAL OPERATING **\$1,846,427** **\$42.00** **Per Inmate Day**

Commonwealth Construction Reimbursement \$0 \$0.00

CAP Funds (Federal) \$0 \$0.00

TOTAL REVENUES **\$1,846,427** **\$42.00** **Per Inmate Day**Excess or (Deficiency) of Revenues \$0 \$0.00 **Per Inmate Day****FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 49.83%****FEDERAL 3.48%****LOCAL 44.00%****OTHER 2.68%****TOTAL 100.00%**

Lancaster County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	103		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

11,288

FED/Out of State ADP

0

TOTAL LIDS ADP

31

DOC RATED OPERATING CAPACITY

26

**TOTAL
OPERATING**

119% TOTAL

119% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

11,512

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$515,157	\$44.75	
Food Services	\$57,842	\$5.02	
Medical Services	\$20,200	\$1.75	
Inmate Programs	\$1,662	\$0.14	
Transportation	\$4,120	\$0.36	
Direct Jail Support	\$104,969	\$9.12	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$67,628	\$5.87	
SUBTOTAL OPERATING	\$771,578	\$67.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$771,578	\$67.02	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	11,512	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$437,114	\$37.97	
Per-Diems - Gross	\$73,052	\$6.35	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$73,052	\$6.35	<i>Inmate Day</i>
Office / Vehicles	\$3,684	\$0.32	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$237,394	\$20.62	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$9,752	\$0.85	
Other	\$10,582	\$0.92	
SUB-TOTAL OPERATING	\$771,578	\$67.02	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$771,578	\$67.02	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	66.60%
FEDERAL	0.00%
LOCAL	30.77%
OTHER	2.64%
TOTAL	100.00%

Lee County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	105		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1950	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

15,000

FED/Out of State ADP

0

TOTAL LIDS ADP

41

DOC RATED OPERATING CAPACITY

32

**TOTAL
OPERATING**

128% TOTAL

128% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

16,096

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$386,027	\$23.98	
Food Services	\$91,588	\$5.69	
Medical Services	\$82,039	\$5.10	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,636	\$1.59	
Direct Jail Support	\$24,577	\$1.53	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$56,867	\$3.53	
SUBTOTAL OPERATING	\$666,734	\$41.42	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$666,734	\$41.42	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	16,096	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$341,504	\$21.22	
Per-Diems - Gross	\$119,265	\$7.41	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$119,265	\$7.41	<i>Inmate Day</i>
Office / Vehicles	\$27,352	\$1.70	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$159,739	\$9.92	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$7,735	\$0.48	
Other	\$11,139	\$0.69	
SUB-TOTAL OPERATING	\$666,734	\$41.42	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$666,734	\$41.42	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 73.21%

FEDERAL 0.00%

LOCAL 23.96%

OTHER 2.83%

TOTAL 100.00%

Loudoun County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	107		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioning	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958,'69	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

49,128

FED/Out of State ADP

2

TOTAL LIDS ADP

134

DOC RATED OPERATING CAPACITY

109

**TOTAL
OPERATING**123% **TOTAL**122% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

49,328

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,983,118	\$60.48	
Food Services	\$180,625	\$3.66	
Medical Services	\$452,711	\$9.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$82,767	\$1.68	
Direct Jail Support	\$131,731	\$2.67	
Capital Accounts - Operating	\$17,802	\$0.36	
Other Jail Indirect Expenses	\$168,526	\$3.42	
SUBTOTAL OPERATING	\$4,017,280	\$81.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,017,280	\$81.44	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	49,328	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,569,270	\$31.81	<i>Revenue Per</i>
Per-Diems - Gross	\$436,600	\$8.85	<i>Federal/Out of State</i>
- Overhead Recovery	(\$6,927)	(\$0.14)	<i>Inmate Day</i>
Per-Diems - Net	\$429,673	\$8.71	FUNDING PERCENT OF
Office / Vehicles	\$16,914	\$0.34	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$34,210	\$0.69	STATE 50.18%
Grants	\$0	\$0.00	FEDERAL 0.85%
Other	\$0	\$0.00	LOCAL 45.97%
Local Jurisdictional (to balance)	\$1,846,934	\$37.44	OTHER 2.99%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$67,790	\$1.37	
Other	\$52,489	\$1.06	
SUB-TOTAL OPERATING	\$4,017,280	\$81.44	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,017,280	\$81.44	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Martinsville City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	690		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	39,270	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	107	136% TOTAL	
DOC RATED OPERATING CAPACITY	79	136% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 41,375*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,511,088	\$36.52	
Food Services	\$206,628	\$4.99	
Medical Services	\$92,524	\$2.24	
Inmate Programs	\$3,455	\$0.08	
Transportation	\$20,121	\$0.49	
Direct Jail Support	\$236,256	\$5.71	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$130,564	\$3.16	
SUBTOTAL OPERATING	\$2,200,636	\$53.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,200,636	\$53.19	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	41,375	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,137,341	\$27.49	<i>Revenue Per</i>
Per-Diems - Gross	\$352,509	\$8.52	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$352,509	\$8.52	FUNDING PERCENT OF
Office / Vehicles	\$13,916	\$0.34	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 68.33%
Grants	\$0	\$0.00	FEDERAL 0.00%
Other	\$0	\$0.00	LOCAL 27.20%
Local Jurisdictional (to balance)	\$598,634	\$14.47	OTHER 4.46%
Local Non-Jurisdictional	\$31,133	\$0.75	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$25,160	\$0.61	
Other	\$41,943	\$1.01	
SUB-TOTAL OPERATING	\$2,200,636	\$53.19	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,200,636	\$53.19	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Mecklenburg County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	117		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	38,173	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	104	154% TOTAL	
DOC RATED OPERATING CAPACITY	68	153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 38,173

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$1,511,824	\$39.60	
Food Services	\$135,912	\$3.56	
Medical Services	\$155,073	\$4.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,146	\$0.29	
Direct Jail Support	\$186,860	\$4.90	
Capital Accounts - Operating	\$11,542	\$0.30	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$2,012,357	\$52.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,012,357	\$52.72	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	38,173	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,067,375	\$27.96	
Per-Diems - Gross	\$323,816	\$8.48	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$323,816	\$8.48	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$559,196	\$14.65	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$28,291	\$0.74	
Other	\$33,679	\$0.88	
SUB-TOTAL OPERATING	\$2,012,357	\$52.72	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,012,357	\$52.72	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	69.13%
FEDERAL	0.00%
LOCAL	27.79%
OTHER	3.08%
TOTAL	100.00%

Middle Peninsula Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	119		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973,'99	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

59,075

FED/Out of State ADP

0

TOTAL LIDS ADP

161

DOC RATED OPERATING CAPACITY

121

**TOTAL
OPERATING**134% **TOTAL**133% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

63,428

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,323,097	\$36.63	
Food Services	\$332,088	\$5.24	
Medical Services	\$207,704	\$3.27	
Inmate Programs	\$320	\$0.01	
Transportation	\$140,867	\$2.22	
Direct Jail Support	\$1,005,034	\$15.85	
Capital Accounts - Operating	\$49,033	\$0.77	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$4,058,143	\$63.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,876,728	\$92.65	
TOTAL EXPENDITURES	\$9,934,871	\$156.63	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

63,428

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$39,762	\$0.63		
Salaries	\$1,371,482	\$21.62		
Per-Diems - Gross	\$877,697	\$13.84	<i>Revenue Per Federal/Out of State</i>	
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$877,697	\$13.84		
Office / Vehicles	\$35,444	\$0.56		
Other	\$107	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$2,224,210	\$35.07		
Local Non-Jurisdictional	\$82,604	\$1.30		
Out of State	\$0	\$0.00		
Work Release	\$246,431	\$3.89		
Other	\$199,563	\$3.15		
SUB-TOTAL OPERATING	\$5,077,300	\$80.05	Per Inmate Day	
Commonwealth Construction Reimbursement	\$5,545,869	\$87.44		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,623,169	\$167.48	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$688,298	\$10.85	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	79.22%
FEDERAL	0.00%
LOCAL	22.39%
OTHER	5.32%
TOTAL	106.93%

Montgomery County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	121		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953,'88,'89	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	45,149	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	123	206% TOTAL	
DOC RATED OPERATING CAPACITY	60	206% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 45,149

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,172,105	\$25.96	
Food Services	\$116,289	\$2.58	
Medical Services	\$40,790	\$0.90	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,510	\$0.06	
Direct Jail Support	\$165,071	\$3.66	
Capital Accounts - Operating	\$60,414	\$1.34	
Other Jail Indirect Expenses	\$130,649	\$2.89	
SUBTOTAL OPERATING	\$1,687,828	\$37.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,687,828	\$37.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	45,149	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$963,796	\$21.35	Revenue Per
Per-Diems - Gross	\$372,360	\$8.25	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$372,360	\$8.25	
Office / Vehicles	\$32,225	\$0.71	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$600	\$0.01	
Local Jurisdictional (to balance)	\$273,023	\$6.05	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$7,993	\$0.18	
Other	\$37,831	\$0.84	
SUB-TOTAL OPERATING	\$1,687,828	\$37.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,687,828	\$37.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	81.07%
FEDERAL	0.04%
LOCAL	16.18%
OTHER	2.71%
TOTAL	100.00%

New River Valley Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	480		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	107,001	TOTAL	
FED/Out of State ADP	3	OPERATING	
TOTAL LIDS ADP	292	79% TOTAL	
DOC RATED OPERATING CAPACITY	371	78% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 111,479*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,999,168	\$35.87	
Food Services	\$344,571	\$3.09	
Medical Services	\$478,795	\$4.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,240	\$0.44	
Direct Jail Support	\$622,655	\$5.59	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,494,429	\$49.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,819,668	\$16.32	
TOTAL EXPENDITURES	\$7,314,097	\$65.61	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	111,479	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,457,752	\$31.02	
Per-Diems - Gross	\$924,206	\$8.29	<i>Revenue Per</i>
- Overhead Recovery	(\$16,004)	(\$0.14)	<i>Federal/Out of State</i>
Per-Diems - Net	\$908,202	\$8.15	<i>Inmate Day</i>
Office / Vehicles	\$6,540	\$0.06	
Other	\$128,009	\$1.15	
Federal - Per-Diems	\$66,732	\$0.60	\$54.70
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$1,998,817	\$17.93	
Local Non-Jurisdictional	\$81,070	\$0.73	
Out of State	\$0	\$0.00	
Work Release	\$77,015	\$0.69	
Other	\$838,054	\$7.52	
SUB-TOTAL OPERATING	\$7,562,191	\$67.84	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,562,191	\$67.84	Per Inmate Day
Excess or (Deficiency) of Revenues	\$248,094	\$2.23	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	61.53%
FEDERAL	0.91%
LOCAL	27.33%
OTHER	13.62%
TOTAL	103.39%

Newport News City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	700		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976,90	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	191,610	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	524	212% TOTAL	
DOC RATED OPERATING CAPACITY	248	211% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 191,610

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$5,080,900	\$26.52	
Food Services	\$500,751	\$2.61	
Medical Services	\$526,652	\$2.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$45,798	\$0.24	
Direct Jail Support	\$686,242	\$3.58	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,007,199	\$5.26	
SUBTOTAL OPERATING	\$7,847,542	\$40.96	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$374,000	\$1.95	
TOTAL EXPENDITURES	\$8,221,542	\$42.91	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	191,610	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$4,186,191	\$21.85	
Per-Diems - Gross	\$1,419,623	\$7.41	<i>Revenue Per</i>
- Overhead Recovery	(\$34)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,419,589	\$7.41	<i>Inmate Day</i>
Office / Vehicles	\$127,074	\$0.66	FUNDING PERCENT OF
Other	\$35,918	\$0.19	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 70.17%
Other	\$400	\$0.00	FEDERAL 0.00%
Local Jurisdictional (to balance)	\$2,316,885	\$12.09	LOCAL 28.18%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 1.65%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$0	\$0.00	
Other	\$135,485	\$0.71	
SUB-TOTAL OPERATING	\$8,221,542	\$42.91	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,221,542	\$42.91	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Newport News City Jail Farm

Fiscal Year 2000

1. FACILITY PROFILE

	250		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941,83,90,94	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	86,283	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	236	173% TOTAL	
DOC RATED OPERATING CAPACITY	137	172% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 86,283

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,145,199	\$36.45	
Food Services	\$108,340	\$1.26	
Medical Services	\$137,474	\$1.59	
Inmate Programs	\$11,791	\$0.14	
Transportation	\$16,761	\$0.19	
Direct Jail Support	\$852,875	\$9.88	
Capital Accounts - Operating	\$37,110	\$0.43	
Other Jail Indirect Expenses	\$610,603	\$7.08	
SUBTOTAL OPERATING	\$4,920,153	\$57.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.28	
TOTAL EXPENDITURES	\$4,944,083	\$57.30	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	86,283	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems - Gross	\$2,092,364	\$24.25	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$2,092,364	\$24.25	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$2,745,325	\$31.82	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$40,180	\$0.47	
Other	\$66,214	\$0.77	
SUB-TOTAL OPERATING	\$4,944,083	\$57.30	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,944,083	\$57.30	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	42.32%
FEDERAL	0.00%
LOCAL	55.53%
OTHER	2.15%
TOTAL	100.00%

Norfolk City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	710		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962,'89,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	469,531	TOTAL	
FED/Out of State ADP	5	OPERATING	
TOTAL LIDS ADP	1,283	154% TOTAL	
DOC RATED OPERATING CAPACITY	833	153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 476,940

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,313,612	\$25.82	
Food Services	\$1,160,543	\$2.43	
Medical Services	\$2,589,539	\$5.43	
Inmate Programs	\$16	\$0.00	
Transportation	\$152,135	\$0.32	
Direct Jail Support	\$1,089,853	\$2.29	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,415,830	\$2.97	
SUBTOTAL OPERATING	\$18,721,528	\$39.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,446,319	\$5.13	
TOTAL EXPENDITURES	\$21,167,847	\$44.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	476,940	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$11,039,536	\$23.15	Revenue Per
Per-Diems - Gross	\$3,223,439	\$6.76	Federal/Out of State
- Overhead Recovery	(\$11,489)	(\$0.02)	Inmate Day
Per-Diems - Net	\$3,211,950	\$6.73	FUNDING PERCENT OF
Office / Vehicles	\$52,538	\$0.11	TOTAL EXPENDITURES
Other	\$18,853	\$0.04	BY SOURCE
Federal - Per-Diems	\$97,565	\$0.20	STATE 67.66%
Grants	\$0	\$0.00	FEDERAL 0.50%
Other	\$7,639	\$0.02	LOCAL 24.88%
Local Jurisdictional (to balance)	\$5,266,693	\$11.04	OTHER 6.96%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$763,094	\$1.60	
Other	\$709,979	\$1.49	
SUB-TOTAL OPERATING	\$21,167,847	\$44.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$21,167,847	\$44.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Northampton County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	131		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	37	Houses Females	No
Date(s) Built	1914, '93	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	17,712	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	48	131% TOTAL	
DOC RATED OPERATING CAPACITY	37	131% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 17,712

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$745,825	\$42.11	
Food Services	\$118,028	\$6.66	
Medical Services	\$54,934	\$3.10	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,952	\$0.51	
Direct Jail Support	\$119,192	\$6.73	
Capital Accounts - Operating	\$25,068	\$1.42	
Other Jail Indirect Expenses	\$59,505	\$3.36	
SUBTOTAL OPERATING	\$1,131,504	\$63.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,131,504	\$63.88	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,712	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$550,066	\$31.06	
Per-Diems - Gross	\$141,272	\$7.98	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$141,272	\$7.98	<i>Inmate Day</i>
Office / Vehicles	\$1,800	\$0.10	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$419,195	\$23.67	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$780	\$0.04	
Other	\$18,391	\$1.04	
SUB-TOTAL OPERATING	\$1,131,504	\$63.88	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,131,504	\$63.88	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	61.26%
FEDERAL	0.00%
LOCAL	37.05%
OTHER	1.69%
TOTAL	100.00%

Northern Neck Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	193		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	50	Air Conditioning	Yes
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1995, 1996	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	95,648	TOTAL	
FED/Out of State ADP	201	OPERATING	
TOTAL LIDS ADP	261	187% TOTAL	
DOC RATED OPERATING CAPACITY	140	43% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 96,944

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,825,959	\$29.15	
Food Services	\$359,407	\$3.71	
Medical Services	\$164,778	\$1.70	
Inmate Programs	\$57,045	\$0.59	
Transportation	\$27,560	\$0.28	
Direct Jail Support	\$491,757	\$5.07	
Capital Accounts - Operating	\$23,048	\$0.24	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$3,949,554	\$40.74	Per Inmate Day
Capital Accounts - Long Term	\$4,841,227	\$49.94	
Debt Service	\$689,703	\$7.11	
TOTAL EXPENDITURES	\$9,480,484	\$97.79	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	96,944	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$242,418	\$2.50	
Salaries	\$1,094,204	\$11.29	
Per-Diems - Gross	\$301,275	\$3.11	<i>Revenue Per</i>
- Overhead Recovery	(\$289,491)	(\$2.99)	<i>Federal/Out of State</i>
Per-Diems - Net	\$11,784	\$0.12	<i>Inmate Day</i>
Office / Vehicles	\$17,994	\$0.19	
Other	\$5,881	\$0.06	
Federal - Per-Diems	\$3,688,556	\$38.05	\$50.19
Grants	\$0	\$0.00	
Other	\$175,438	\$1.81	
Local Jurisdictional	\$89,703	\$0.93	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$18,787	\$0.19	
Other	\$385,646	\$3.98	
SUB-TOTAL OPERATING	\$5,730,411	\$59.11	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$2,354,310	\$24.29	
TOTAL REVENUES	\$8,084,721	\$83.40	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$1,395,763)	(\$14.40)	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	14.47%
FEDERAL	65.59%
LOCAL	0.95%
OTHER	4.27%
TOTAL	85.28%

Page County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	139		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	26	Houses Females	No
Date(s) Built	1969	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	14,807	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	40	156% TOTAL	
DOC RATED OPERATING CAPACITY	26	156% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 14,807

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$496,134	\$33.51	
Food Services	\$69,381	\$4.69	
Medical Services	\$85,944	\$5.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,876	\$0.67	
Direct Jail Support	\$52,366	\$3.54	
Capital Accounts - Operating	\$68,558	\$4.63	
Other Jail Indirect Expenses	\$27,156	\$1.83	
SUBTOTAL OPERATING	\$809,415	\$54.66	Per Inmate Day
Capital Accounts - Long Term	\$63,556	\$4.29	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$872,971	\$58.96	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	14,807	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$395,561	\$26.71	
Per-Diems - Gross	\$132,038	\$8.92	<i>Revenue Per</i>
- Overhead Recovery	(\$19)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$132,019	\$8.92	<i>Inmate Day</i>
Office / Vehicles	\$12,614	\$0.85	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$90	\$0.01	BY SOURCE
Grants	\$0	\$0.00	STATE 61.88%
Other	\$0	\$0.00	FEDERAL 0.01%
Local Jurisdictional (to balance)	\$307,669	\$20.78	LOCAL 35.24%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 2.87%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$17,920	\$1.21	
Other	\$7,098	\$0.48	
SUB-TOTAL OPERATING	\$872,971	\$58.96	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$872,971	\$58.96	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Pamunkey Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	460		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	290	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

92,928

FED/Out of State ADP

40

TOTAL LIDS ADP

254

DOC RATED OPERATING CAPACITY

290

TOTAL
OPERATING

88% TOTAL

74% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

92,928

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,537,415	\$38.07	
Food Services	\$291,649	\$3.14	
Medical Services	\$462,456	\$4.98	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,997	\$0.14	
Direct Jail Support	\$779,792	\$8.39	
Capital Accounts - Operating	\$17,553	\$0.19	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,101,862	\$54.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,832,571	\$19.72	
TOTAL EXPENDITURES	\$6,934,433	\$74.62	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

92,928

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,444,153	\$26.30		
Per-Diems - Gross	\$713,602	\$7.68	<i>Revenue Per</i>	
- Overhead Recovery	(\$388,845)	(\$4.18)	<i>Federal/Out of State</i>	
Per-Diems - Net	\$324,757	\$3.49	<i>Inmate Day</i>	
Office / Vehicles	\$187,749	\$2.02		
Other	\$22,551	\$0.24		
Federal - Per-Diems	\$638,176	\$6.87	\$44.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$2,328,263	\$25.05		
Local Non-Jurisdictional	\$696,400	\$7.49		
Out of State	\$0	\$0.00		
Work Release	\$34,379	\$0.37		
Other	\$467,341	\$5.03		
SUB-TOTAL OPERATING	\$7,143,769	\$76.87	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,143,769	\$76.87	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$209,336	\$2.25	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	42.96%
FEDERAL	9.20%
LOCAL	33.58%
OTHER	17.28%
TOTAL	103.02%

Patrick County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	141		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

8,877

FED/Out of State ADP

0

TOTAL LIDS ADP

24

DOC RATED OPERATING CAPACITY

8

**TOTAL
OPERATING**304% **TOTAL**303% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

9,289

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$347,257	\$37.38	
Food Services	\$97,326	\$10.48	
Medical Services	\$34,808	\$3.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,339	\$0.68	
Direct Jail Support	\$46,966	\$5.06	
Capital Accounts - Operating	\$8,037	\$0.87	
Other Jail Indirect Expenses	\$70,592	\$7.60	
SUBTOTAL OPERATING	\$611,325	\$65.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$611,325	\$65.81	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

9,289

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$309,899	\$33.36	<i>Revenue Per</i>	
Per-Diems - Gross	\$40,348	\$4.34	<i>Federal/Out of State</i>	
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$40,348	\$4.34		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$2,811	\$0.30		STATE 57.75%
Other	\$0	\$0.00		FEDERAL 0.00%
Federal - Per-Diems	\$0	\$0.00	\$0.00	LOCAL 41.95%
Grants	\$0	\$0.00		OTHER 0.30%
Other	\$0	\$0.00		TOTAL 100.00%
Local Jurisdictional (to balance)	\$256,456	\$27.61		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,811	\$0.19		
Other	\$0	\$0.00		
SUB-TOTAL OPERATING	\$611,325	\$65.81	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$611,325	\$65.81	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Petersburg City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	730		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	195	Houses Females	Yes
Date(s) Built	1968,72	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

86,386

FED/Out of State ADP

0

TOTAL LIDS ADP

236

DOC RATED OPERATING CAPACITY

195

**TOTAL
OPERATING**

121% TOTAL

121% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

86,386

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,106,653	\$24.39	
Food Services	\$369,302	\$4.28	
Medical Services	\$638,492	\$7.39	
Inmate Programs	\$1,574	\$0.02	
Transportation	\$40,446	\$0.47	
Direct Jail Support	\$357,650	\$4.14	
Capital Accounts - Operating	\$1,231	\$0.01	
Other Jail Indirect Expenses	\$444,045	\$5.14	
SUBTOTAL OPERATING	\$3,959,393	\$45.83	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,959,393	\$45.83	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

86,386

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,821,265	\$21.08		
Per-Diems - Gross	\$726,116	\$8.41	<i>Revenue Per Federal/Out of State Inmate Day</i>	
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$726,116	\$8.41		
Office / Vehicles	\$12,293	\$0.14		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$1,335,640	\$15.46		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$14,397	\$0.17		
Other	\$49,682	\$0.58		
SUB-TOTAL OPERATING	\$3,959,393	\$45.83	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,959,393	\$45.83	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	64.65%
FEDERAL	0.00%
LOCAL	33.73%
OTHER	1.62%
TOTAL	100.00%

Piedmont Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	135		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	103	Houses Females	Yes
Date(s) Built	1988	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	114,966	TOTAL	
FED/Out of State ADP	93	OPERATING	
TOTAL LIDS ADP	314	306% TOTAL	
DOC RATED OPERATING CAPACITY	103	214% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 116,147

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$2,037,984	\$17.55	
Food Services	\$363,261	\$3.13	
Medical Services	\$286,855	\$2.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$106,208	\$0.91	
Direct Jail Support	\$468,243	\$4.03	
Capital Accounts - Operating	\$134,344	\$1.16	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$3,396,895	\$29.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,396,895	\$29.25	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	116,147	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$1,576,736	\$13.58	<i>Revenue Per</i>	
Per-Diems - Gross	\$695,828	\$5.99	<i>Federal/Out of State</i>	
- Overhead Recovery	(\$235,055)	(\$2.02)	<i>Inmate Day</i>	
Per-Diems - Net	\$460,773	\$3.97		FUNDING PERCENT OF
Office / Vehicles	\$24,657	\$0.21		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$1,461,584	\$12.58	\$46.13	STATE 60.71%
Grants	\$0	\$0.00		FEDERAL 44.02%
Other	\$33,774	\$0.29		LOCAL 0.00%
Local Jurisdictional	\$0	\$0.00		OTHER 7.90%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 112.63%
Out of State	\$113,675	\$0.98		
Work Release	\$31,054	\$0.27		
Other	\$123,705	\$1.07		
SUB-TOTAL OPERATING	\$3,825,958	\$32.94	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,825,958	\$32.94	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$429,063	\$3.69	Per Inmate Day	

Pittsylvania County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	143		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	50,469	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	138	384% TOTAL	
DOC RATED OPERATING CAPACITY	36	383% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 50,469

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,232,703	\$24.42	
Food Services	\$115,391	\$2.29	
Medical Services	\$101,128	\$2.00	
Inmate Programs	\$13,770	\$0.27	
Transportation	\$120,630	\$2.39	
Direct Jail Support	\$264,112	\$5.23	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$156,418	\$3.10	
SUBTOTAL OPERATING	\$2,004,152	\$39.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,004,152	\$39.71	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	50,469	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$1,147,771	\$22.74	
Per-Diems - Gross	\$457,690	\$9.07	Revenue Per
- Overhead Recovery	\$0	\$0.00	Federal/Out of State
Per-Diems - Net	\$457,690	\$9.07	Inmate Day
Office / Vehicles	\$11,514	\$0.23	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$320,651	\$6.35	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$48,265	\$0.96	
Other	\$18,261	\$0.36	
SUB-TOTAL OPERATING	\$2,004,152	\$39.71	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,004,152	\$39.71	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	80.68%
FEDERAL	0.00%
LOCAL	16.00%
OTHER	3.32%
TOTAL	100.00%

Portsmouth City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	740		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	40	Air Conditioning	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

139,696

FED/Out of State ADP

29

TOTAL LIDS ADP

382

DOC RATED OPERATING CAPACITY

288

**TOTAL
OPERATING**133% **TOTAL**123% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

141,215

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$4,138,873	\$29.31	
Food Services	\$570,530	\$4.04	
Medical Services	\$198,368	\$1.40	
Inmate Programs	\$1,125	\$0.01	
Transportation	\$199,489	\$1.41	
Direct Jail Support	\$447,902	\$3.17	
Capital Accounts - Operating	\$73,250	\$0.52	
Other Jail Indirect Expenses	\$721,554	\$5.11	
SUBTOTAL OPERATING	\$6,351,091	\$44.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$6,351,091	\$44.97	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	141,215	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,979,221	\$21.10	
Per-Diems - Gross	\$1,067,431	\$7.56	<i>Revenue Per</i>
- Overhead Recovery	(\$119,208)	(\$0.84)	<i>Federal/Out of State</i>
Per-Diems - Net	\$948,223	\$6.71	<i>Inmate Day</i>
Office / Vehicles	\$45,493	\$0.32	
Other	\$0	\$0.00	
Federal - Per-Diems	\$743,991	\$5.27	\$70.45
Grants	\$0	\$0.00	
Other	\$39,276	\$0.28	
Local Jurisdictional (to balance)	\$1,334,592	\$9.45	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$109,309	\$0.77	
Other	\$150,986	\$1.07	
SUB-TOTAL OPERATING	\$6,351,091	\$44.97	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,351,091	\$44.97	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 62.56%****FEDERAL 12.33%****LOCAL 21.01%****OTHER 4.10%****TOTAL 100.00%**

Prince William / Manassas Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	153		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	265	Air Conditioning	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
Date(s) Built	1982,'89,'90	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	195,723	TOTAL	
FED/Out of State ADP	29	OPERATING	
TOTAL LIDS ADP	535	115% TOTAL	
DOC RATED OPERATING CAPACITY	467	108% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 197,202*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$11,426,460	\$57.94	
Food Services	\$525,414	\$2.66	
Medical Services	\$801,880	\$4.07	
Inmate Programs	\$97,566	\$0.49	
Transportation	\$110,006	\$0.56	
Direct Jail Support	\$1,611,526	\$8.17	
Capital Accounts - Operating	\$820,641	\$4.16	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$15,393,493	\$78.06	Per Inmate Day
Capital Accounts - Long Term	\$850	\$0.00	
Debt Service	\$797,940	\$4.05	
TOTAL EXPENDITURES	\$16,192,283	\$82.11	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	197,202	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,507,390	\$27.93	
Per-Diems - Gross	\$1,508,172	\$7.65	<i>Revenue Per</i>
- Overhead Recovery	(\$150,852)	(\$0.76)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,357,320	\$6.88	<i>Inmate Day</i>
Office / Vehicles	\$82,722	\$0.42	FUNDING PERCENT OF
Other	\$3,919	\$0.02	TOTAL EXPENDITURES
Federal - Per-Diems	\$676,608	\$3.43	BY SOURCE
Grants	\$0	\$0.00	STATE 42.93%
Other	\$3,919	\$0.02	FEDERAL 4.20%
Local Jurisdictional	\$6,927,164	\$35.13	LOCAL 42.78%
Local Non-Jurisdictional	\$21,040	\$0.11	OTHER 3.55%
Out of State	\$0	\$0.00	TOTAL 93.46%
Work Release	\$131,778	\$0.67	
Other	\$421,575	\$2.14	
SUB-TOTAL OPERATING	\$15,133,435	\$76.74	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,133,435	\$76.74	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$1,058,848)	(\$5.37)	Per Inmate Day

Rappahannock County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	157		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	7	Houses Females	Yes
Date(s) Built	1835, '91	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	4,025	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	11	158% TOTAL	
DOC RATED OPERATING CAPACITY	7	157% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 4,025

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$267,923	\$66.56	
Food Services	\$24,910	\$6.19	
Medical Services	\$7,425	\$1.84	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,597	\$0.40	
Direct Jail Support	\$24,712	\$6.14	
Capital Accounts - Operating	\$4,755	\$1.18	
Other Jail Indirect Expenses	\$38,607	\$9.59	
SUBTOTAL OPERATING	\$369,929	\$91.91	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$369,929	\$91.91	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	4,025	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$234,053	\$58.15	
Per-Diems - Gross	\$43,155	\$10.72	Revenue Per
- Overhead Recovery	\$0	\$0.00	Federal/Out of State
Per-Diems - Net	\$43,155	\$10.72	Inmate Day
Office / Vehicles	\$10,517	\$2.61	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$79,959	\$19.87	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$36	\$0.01	
Other	\$2,209	\$0.55	
SUB-TOTAL OPERATING	\$369,929	\$91.91	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$369,929	\$91.91	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	77.78%
FEDERAL	0.00%
LOCAL	21.61%
OTHER	0.61%
TOTAL	100.00%

Rappahannock Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	630		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	36	Air Conditioning	Mixed
Indirect Supervision - # Beds	118	Houses Females	Yes
Date(s) Built	1962,68,87	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

136,205

FED/Out of State ADP

30

TOTAL LIDS ADP

372

DOC RATED OPERATING CAPACITY

154

**TOTAL
OPERATING**242% **TOTAL**222% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

137,896

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$5,932,643	\$43.02	
Food Services	\$553,374	\$4.01	
Medical Services	\$596,529	\$4.33	
Inmate Programs	\$140,737	\$1.02	
Transportation	\$43,354	\$0.31	
Direct Jail Support	\$1,063,051	\$7.71	
Capital Accounts - Operating	\$229,126	\$1.66	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$8,558,814	\$62.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$8,558,814	\$62.07	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	137,896	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$22,242	\$0.16	
Salaries	\$2,899,706	\$21.03	
Per-Diems - Gross	\$722,072	\$5.24	<i>Revenue Per</i>
- Overhead Recovery	(\$103,709)	(\$0.75)	<i>Federal/Out of State</i>
Per-Diems - Net	\$618,363	\$4.48	<i>Inmate Day</i>
Office / Vehicles	\$89,281	\$0.65	
Other	\$0	\$0.00	
Federal - Per-Diems	\$725,541	\$5.26	\$65.58
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$3,177,052	\$23.04	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$7,547	\$0.05	
Other	\$368,182	\$2.67	
SUB-TOTAL OPERATING	\$7,907,914	\$57.35	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,907,914	\$57.35	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$650,900)	(\$4.72)	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	42.41%
FEDERAL	8.48%
LOCAL	37.12%
OTHER	4.39%
TOTAL	92.39%

Richmond City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	760		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	882	Houses Females	Yes
Date(s) Built	1964/1991	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	603,834	TOTAL	
FED/Out of State ADP	1	OPERATING	
TOTAL LIDS ADP	1,650	188% TOTAL	
DOC RATED OPERATING CAPACITY	882	187% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 603,872

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$13,752,331	\$22.77	
Food Services	\$910,864	\$1.51	
Medical Services	\$2,631,157	\$4.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$268,747	\$0.45	
Direct Jail Support	\$1,320,747	\$2.19	
Capital Accounts - Operating	\$155,746	\$0.26	
Other Jail Indirect Expenses	\$1,596,694	\$2.64	
SUBTOTAL OPERATING	\$20,636,286	\$34.17	Per Inmate Day
Capital Accounts - Long Term	\$124,427	\$0.21	
Debt Service	\$185,960	\$0.31	
TOTAL EXPENDITURES	\$20,946,673	\$34.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	603,872	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$9,744,747	\$16.14	
Per-Diems - Gross	\$4,923,681	\$8.15	Revenue Per
- Overhead Recovery	(\$3,668)	(\$0.01)	Federal/Out of State
Per-Diems - Net	\$4,920,013	\$8.15	Inmate Day
Office / Vehicles	\$635,637	\$1.05	
Other	\$0	\$0.00	
Federal - Per-Diems	\$24,065	\$0.04	\$69.96
Grants	\$0	\$0.00	
Other	\$5,800	\$0.01	
Local Jurisdictional (to balance)	\$5,145,452	\$8.52	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$156,099	\$0.26	
Other	\$314,860	\$0.52	
SUB-TOTAL OPERATING	\$20,946,673	\$34.69	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$20,946,673	\$34.69	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	73.04%
FEDERAL	0.14%
LOCAL	24.56%
OTHER	2.25%
TOTAL	100.00%

Riverside Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	465		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	688	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	269,471
FED/Out of State ADP	87
TOTAL LIDS ADP	736
DOC RATED OPERATING CAPACITY (adjusted)	688
(48 Beds Contracted to Central State)	
ALL INMATE RESPONSIBLE DAYS	269,471

**TOTAL
OPERATING**

107% TOTAL
94% STATE RESPONSIBLE

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$10,237,128	\$37.99	
Food Services	\$896,210	\$3.33	
Medical Services	\$821,938	\$3.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$34,642	\$0.13	
Direct Jail Support	\$1,909,134	\$7.08	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$113,159	\$0.42	
SUBTOTAL OPERATING	\$14,012,211	\$52.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$7,840,122	\$29.09	
TOTAL EXPENDITURES	\$21,852,333	\$81.09	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	269,471		
Commonwealth Funded		<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day (All)</i>	
Salaries	\$6,940,376	\$25.76	
Per-Diems - Gross	\$2,184,193	\$8.11	<i>Revenue Per</i>
- Overhead Recovery	(\$452,661)	(\$1.68)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,731,532	\$6.43	<i>Inmate Day</i>
Office / Vehicles	\$112,820	\$0.42	
Other	\$120,764	\$0.45	
Federal - Per-Diems	\$2,187,409	\$8.12	\$68.93
Grants	\$0	\$0.00	
Other	\$41,416	\$0.15	
Local Jurisdictional	\$6,775,785	\$25.14	
Local Non-Jurisdictional	\$904,743	\$3.36	
Out of State	\$0	\$0.00	
Work Release	\$154,618	\$0.57	
Other	\$1,817,530	\$6.74	
SUB-TOTAL OPERATING	\$20,786,993	\$77.14	Per Inmate Day
Commonwealth Construction Reimbursement	\$1,440,267	\$5.34	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$22,227,260	\$82.48	Per Inmate Day
Excess or (Deficiency) of Revenues	\$374,927	\$1.39	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	47.34%
FEDERAL	10.20%
LOCAL	31.01%
OTHER	13.17%
TOTAL	101.72%

Roanoke City Jail

Fiscal Year 2000

1. FACILITY PROFILE

	770		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,'96	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

213,388

FED/Out of State ADP

72

TOTAL LIDS ADP

583

DOC RATED OPERATING CAPACITY

409

**TOTAL
OPERATING**

143% TOTAL

125% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

213,388

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$7,207,798	\$33.78	
Food Services	\$765,713	\$3.59	
Medical Services	\$934,235	\$4.38	
Inmate Programs	\$0	\$0.00	
Transportation	\$182,663	\$0.86	
Direct Jail Support	\$1,048,714	\$4.91	
Capital Accounts - Operating	\$12,882	\$0.06	
Other Jail Indirect Expenses	\$493,758	\$2.31	
SUBTOTAL OPERATING	\$10,645,763	\$49.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$432,289	\$2.03	
TOTAL EXPENDITURES	\$11,078,052	\$51.92	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	213,388	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$4,850,472	\$22.73	
Per-Diems - Gross	\$1,566,592	\$7.34	<i>Revenue Per</i>
- Overhead Recovery	(\$119,637)	(\$0.56)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,446,955	\$6.78	<i>Inmate Day</i>
Office / Vehicles	\$129,290	\$0.61	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,204,489	\$5.64	\$45.96
Grants	\$0	\$0.00	
Other	\$33,945	\$0.16	
Local Jurisdictional (to balance)	\$2,902,895	\$13.60	
Local Non-Jurisdictional	\$209,715	\$0.98	
Out of State	\$0	\$0.00	
Work Release	\$29,782	\$0.14	
Other	\$270,509	\$1.27	
SUB-TOTAL OPERATING	\$11,078,052	\$51.92	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$11,078,052	\$51.92	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	58.01%
FEDERAL	11.18%
LOCAL	26.20%
OTHER	4.60%
TOTAL	100.00%

Roanoke County/Salem Jail

Fiscal Year 2000

1. FACILITY PROFILE

	161		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	71,838	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	196	182% TOTAL	
DOC RATED OPERATING CAPACITY	108	182% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 71,838

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,167,639	\$44.09	
Food Services	\$208,308	\$2.90	
Medical Services	\$125,031	\$1.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$32,544	\$0.45	
Direct Jail Support	\$524,195	\$7.30	
Capital Accounts - Operating	\$131,936	\$1.84	
Other Jail Indirect Expenses	\$153,843	\$2.14	
SUBTOTAL OPERATING	\$4,343,496	\$60.46	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$164,625	\$2.29	
TOTAL EXPENDITURES	\$4,508,121	\$62.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	71,838	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$1,915,556	\$26.66	Revenue Per
Per-Diems - Gross	\$575,562	\$8.01	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$575,562	\$8.01	FUNDING PERCENT OF
Office / Vehicles	\$6,024	\$0.08	TOTAL EXPENDITURES
Other	\$2,000	\$0.03	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 55.44%
Grants	\$22,752	\$0.32	FEDERAL 0.52%
Other	\$800	\$0.01	LOCAL 36.36%
Local Jurisdictional (to balance)	\$1,639,246	\$22.82	OTHER 7.68%
Local Non-Jurisdictional	\$235,703	\$3.28	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$38,743	\$0.54	
Other	\$71,735	\$1.00	
SUB-TOTAL OPERATING	\$4,508,121	\$62.75	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,508,121	\$62.75	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Rockbridge County Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	163		
Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	22,612	TOTAL	
FED/Out of State ADP	11	OPERATING	
TOTAL LIDS ADP	62	111% TOTAL	
DOC RATED OPERATING CAPACITY	56	90% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 22,875

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$1,371,386	\$59.95	
Food Services	\$79,219	\$3.46	
Medical Services	\$44,721	\$1.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,208	\$0.05	
Direct Jail Support	\$153,519	\$6.71	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,650,053	\$72.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$400,429	\$17.51	
TOTAL EXPENDITURES	\$2,050,482	\$89.64	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	22,875	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,117,590	\$48.86	
Per-Diems - Gross	\$158,058	\$6.91	<i>Revenue Per</i>
- Overhead Recovery	(\$98,670)	(\$4.31)	<i>Federal/Out of State</i>
Per-Diems - Net	\$59,388	\$2.60	<i>Inmate Day</i>
Office / Vehicles	\$23,231	\$1.02	
Other	\$0	\$0.00	
Federal - Per-Diems	\$215,579	\$9.42	\$52.99
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$400,429	\$17.51	
Local Non-Jurisdictional	\$23,590	\$1.03	
Out of State	\$0	\$0.00	
Work Release	\$21,936	\$0.96	
Other	\$43,983	\$1.92	
SUB-TOTAL OPERATING	\$1,905,726	\$83.31	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,905,726	\$83.31	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$144,756)	(\$6.33)	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	58.53%
FEDERAL	10.51%
LOCAL	19.53%
OTHER	4.37%
TOTAL	92.94%

Rockingham County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	165		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	20	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	75,987	TOTAL	
FED/Out of State ADP	21	OPERATING	
TOTAL LIDS ADP	208	100% TOTAL	
DOC RATED OPERATING CAPACITY	208	90% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 76,671

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$2,853,067	\$37.21	
Food Services	\$254,066	\$3.31	
Medical Services	\$147,320	\$1.92	
Inmate Programs	\$413	\$0.01	
Transportation	\$36,730	\$0.48	
Direct Jail Support	\$430,316	\$5.61	
Capital Accounts - Operating	\$32,961	\$0.43	
Other Jail Indirect Expenses	\$270,553	\$3.53	
SUBTOTAL OPERATING	\$4,025,426	\$52.50	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$820,888	\$10.71	
TOTAL EXPENDITURES	\$4,846,314	\$63.21	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	76,671	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,559,355	\$33.38	<i>Revenue Per</i>
Per-Diems - Gross	\$546,804	\$7.13	<i>Federal/Out of State</i>
- Overhead Recovery	(\$419)	(\$0.01)	<i>Inmate Day</i>
Per-Diems - Net	\$546,385	\$7.13	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$511,599	\$6.67	STATE 71.13%
Grants	\$0	\$0.00	FEDERAL 10.56%
Other	\$400	\$0.01	LOCAL 8.00%
Local Jurisdictional (to balance)	\$387,507	\$5.05	OTHER 10.31%
Local Non-Jurisdictional	\$457,017	\$5.96	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$42,412	\$0.55	
SUB-TOTAL OPERATING	\$4,504,675	\$58.75	Per Inmate Day
Commonwealth Construction Reimbursement	\$341,639	\$4.46	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,846,314	\$63.21	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Russell County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	167		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	36	Houses Females	Yes
Date(s) Built	1963	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	20,877	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	57	159% TOTAL	
DOC RATED OPERATING CAPACITY	36	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,877

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$500,242	\$23.96	
Food Services	\$135,801	\$6.50	
Medical Services	\$237,047	\$11.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,920	\$1.05	
Direct Jail Support	\$80,476	\$3.85	
Capital Accounts - Operating	\$7,616	\$0.36	
Other Jail Indirect Expenses	\$95,657	\$4.58	
SUBTOTAL OPERATING	\$1,078,759	\$51.67	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,078,759	\$51.67	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	20,877	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$450,131	\$21.56	
Per-Diems - Gross	\$147,382	\$7.06	Revenue Per
- Overhead Recovery	\$0	\$0.00	Federal/Out of State
Per-Diems - Net	\$147,382	\$7.06	Inmate Day
Office / Vehicles	\$46,303	\$2.22	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$420,291	\$20.13	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$4,941	\$0.24	
Other	\$9,711	\$0.47	
SUB-TOTAL OPERATING	\$1,078,759	\$51.67	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,078,759	\$51.67	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	59.68%
FEDERAL	0.00%
LOCAL	38.96%
OTHER	1.36%
TOTAL	100.00%

Scott County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	169		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1952	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	10,171	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	28	87% TOTAL	
DOC RATED OPERATING CAPACITY	32	87% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,171

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$365,402	\$35.93	
Food Services	\$70,267	\$6.91	
Medical Services	\$39,996	\$3.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,824	\$0.57	
Direct Jail Support	\$28,503	\$2.80	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$28,542	\$2.81	
SUBTOTAL OPERATING	\$538,534	\$52.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$538,534	\$52.95	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	10,171	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$358,181	\$35.22	Revenue Per
Per-Diems - Gross	\$86,534	\$8.51	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$86,534	\$8.51	
Office / Vehicles	\$2,912	\$0.29	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$400	\$0.04	
Local Jurisdictional (to balance)	\$72,831	\$7.16	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$10,957	\$1.08	
Other	\$6,719	\$0.66	
SUB-TOTAL OPERATING	\$538,534	\$52.95	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$538,534	\$52.95	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	83.12%
FEDERAL	0.07%
LOCAL	13.52%
OTHER	3.28%
TOTAL	100.00%

Shenandoah County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	171		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969,'91	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	23,291	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	64	116% TOTAL	
DOC RATED OPERATING CAPACITY	55	116% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 23,291

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$815,748	\$35.02	
Food Services	\$81,161	\$3.48	
Medical Services	\$16,003	\$0.69	
Inmate Programs	\$14,074	\$0.60	
Transportation	\$4,899	\$0.21	
Direct Jail Support	\$79,469	\$3.41	
Capital Accounts - Operating	\$2,190	\$0.09	
Other Jail Indirect Expenses	\$177,532	\$7.62	
SUBTOTAL OPERATING	\$1,191,076	\$51.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,191,076	\$51.14	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	23,291	Revenue Per		
Commonwealth Funded		Inmate Day (All)		
Grants	\$0	\$0.00		
Salaries	\$638,822	\$27.43	Revenue Per	
Per-Diems - Gross	\$177,923	\$7.64	Federal/Out of State	
- Overhead Recovery	(\$125)	(\$0.01)	Inmate Day	
Per-Diems - Net	\$177,798	\$7.63		FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$227	\$0.01	\$34.00	STATE 68.56%
Grants	\$50,709	\$2.18		FEDERAL 4.28%
Other	\$0	\$0.00		LOCAL 22.20%
Local Jurisdictional (to balance)	\$264,362	\$11.35		OTHER 4.97%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$45	\$0.00		
Work Release	\$30,821	\$1.32		
Other	\$28,292	\$1.21		
SUB-TOTAL OPERATING	\$1,191,076	\$51.14	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,191,076	\$51.14	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Smyth County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	173		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	40	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

18,038

FED/Out of State ADP

0

TOTAL LIDS ADP

49

DOC RATED OPERATING CAPACITY

40

**TOTAL
OPERATING**

124% TOTAL

123% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

18,038

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$599,834	\$33.25	
Food Services	\$103,472	\$5.74	
Medical Services	\$110,510	\$6.13	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,000	\$0.67	
Direct Jail Support	\$79,976	\$4.43	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$22,683	\$1.26	
SUBTOTAL OPERATING	\$928,475	\$51.47	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$928,475	\$51.47	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	18,038	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$775	\$0.04	
Salaries	\$546,632	\$30.30	<i>Revenue Per</i>
Per-Diems - Gross	\$132,506	\$7.35	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$132,506	\$7.35	FUNDING PERCENT OF
Office / Vehicles	\$14,037	\$0.78	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 74.74%
Grants	\$0	\$0.00	FEDERAL 0.02%
Other	\$200	\$0.01	LOCAL 23.10%
Local Jurisdictional (to balance)	\$214,496	\$11.89	OTHER 2.14%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$10,206	\$0.57	
Other	\$9,623	\$0.53	
SUB-TOTAL OPERATING	\$928,475	\$51.47	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$928,475	\$51.47	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Southampton County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	175		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

38,889

FED/Out of State ADP

0

TOTAL LIDS ADP

106

DOC RATED OPERATING CAPACITY

122

**TOTAL
OPERATING**

87% TOTAL

87% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

38,889

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,626,401	\$41.82	
Food Services	\$192,721	\$4.96	
Medical Services	\$25,306	\$0.65	
Inmate Programs	\$0	\$0.00	
Transportation	\$62,144	\$1.60	
Direct Jail Support	\$178,801	\$4.60	
Capital Accounts - Operating	\$8,940	\$0.23	
Other Jail Indirect Expenses	\$126,800	\$3.26	
SUBTOTAL OPERATING	\$2,221,113	\$57.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,221,113	\$57.11	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

38,889

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,291,015	\$33.20		
Per-Diems - Gross	\$409,878	\$10.54	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$409,878	\$10.54	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$58,195	\$1.50		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 79.20%
Grants	\$0	\$0.00		FEDERAL 0.00%
Other	\$0	\$0.00		LOCAL 13.88%
Local Jurisdictional (to balance)	\$308,354	\$7.93		OTHER 6.92%
Local Non-Jurisdictional	\$9,299	\$0.24		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$101,317	\$2.61		
Other	\$43,055	\$1.11		
SUB-TOTAL OPERATING	\$2,221,113	\$57.11	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,221,113	\$57.11	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Southside Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	491		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	40	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	39,577	TOTAL	
FED/Out of State ADP	30	OPERATING	
TOTAL LIDS ADP	108	108% TOTAL	
DOC RATED OPERATING CAPACITY	100	78% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 39,577

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,672,771	\$42.27	
Food Services	\$178,096	\$4.50	
Medical Services	\$194,770	\$4.92	
Inmate Programs	\$2,304	\$0.06	
Transportation	\$20,058	\$0.51	
Direct Jail Support	\$382,616	\$9.67	
Capital Accounts - Operating	\$2,163	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$2,452,778	\$61.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,893,028	\$123.63	
TOTAL EXPENDITURES	\$7,345,806	\$185.61	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	39,577	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$1,234,042	\$31.18	Revenue Per
Per-Diems - Gross	\$508,145	\$12.84	Federal/Out of State
- Overhead Recovery	(\$37,636)	(\$0.95)	Inmate Day
Per-Diems - Net	\$470,509	\$11.89	FUNDING PERCENT OF
Office / Vehicles	\$21,761	\$0.55	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 86.39%
Grants	\$0	\$0.00	FEDERAL 0.00%
Other	\$0	\$0.00	LOCAL 6.57%
Local Jurisdictional	\$482,316	\$12.19	OTHER 19.96%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 112.91%
Out of State	\$581,189	\$14.69	
Work Release	\$87,155	\$2.20	
Other	\$797,687	\$20.16	
SUB-TOTAL OPERATING	\$3,674,659	\$92.85	Per Inmate Day
Commonwealth Construction Reimbursement	\$4,619,757	\$116.73	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,294,416	\$209.58	Per Inmate Day
Excess or (Deficiency) of Revenues	\$948,610	\$23.97	Per Inmate Day

Sussex County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	183		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

14,641

FED/Out of State ADP

0

TOTAL LIDS ADP

40

DOC RATED OPERATING CAPACITY

28

**TOTAL
OPERATING**

143% TOTAL

143% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

14,641

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$798,735	\$54.55	
Food Services	\$74,933	\$5.12	
Medical Services	\$37,761	\$2.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$541	\$0.04	
Direct Jail Support	\$54,980	\$3.76	
Capital Accounts - Operating	\$8,260	\$0.56	
Other Jail Indirect Expenses	\$70,565	\$4.82	
SUBTOTAL OPERATING	\$1,045,775	\$71.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,045,775	\$71.43	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

14,641

*Revenue Per
Inmate Day (All)*

Commonwealth Funded

Grants \$0 \$0.00

Salaries \$543,428 \$37.12

Per-Diems - Gross \$134,164 \$9.16

- Overhead Recovery \$0 \$0.00

Per-Diems - Net \$134,164 \$9.16

Office / Vehicles \$0 \$0.00

Other \$0 \$0.00

Federal - Per-Diems \$0 \$0.00

Grants \$0 \$0.00

Other \$1,000 \$0.07

Local Jurisdictional (to balance) \$293,173 \$20.02

Local Non-Jurisdictional \$10,379 \$0.71

Out of State \$0 \$0.00

Work Release \$48,035 \$3.28

Other \$15,596 \$1.07

SUB-TOTAL OPERATING**\$1,045,775****\$71.43****Per Inmate Day**

Commonwealth Construction Reimbursement

\$0

\$0.00

CAP Funds (Federal)

\$0

\$0.00

TOTAL REVENUES**\$1,045,775****\$71.43****Per Inmate Day**

Excess or (Deficiency) of Revenues

\$0

\$0.00

Per Inmate Day

*Revenue Per
Federal/Out of State
Inmate Day*

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 64.79%

FEDERAL 0.10%

LOCAL 28.03%

OTHER 7.08%

TOTAL 100.00%

Tazewell County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	185		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	48	Houses Females	Yes
Date(s) Built	1952,'74,2000	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

34,675

FED/Out of State ADP

0

TOTAL LIDS ADP

95

DOC RATED OPERATING CAPACITY

48

**TOTAL
OPERATING**

198% TOTAL

197% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

34,676

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$986,474	\$28.45	
Food Services	\$117,137	\$3.38	
Medical Services	\$92,854	\$2.68	
Inmate Programs	\$0	\$0.00	
Transportation	\$15,997	\$0.46	
Direct Jail Support	\$145,410	\$4.19	
Capital Accounts - Operating	\$1,537	\$0.04	
Other Jail Indirect Expenses	\$135,390	\$3.90	
SUBTOTAL OPERATING	\$1,494,799	\$43.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,494,799	\$43.11	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	34,676	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$595,752	\$17.18	
Per-Diems - Gross	\$217,998	\$6.29	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$217,998	\$6.29	<i>Inmate Day</i>
Office / Vehicles	\$13,964	\$0.40	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,000	\$0.03	
Local Jurisdictional (to balance)	\$631,624	\$18.22	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$31,553	\$0.91	
Other	\$2,908	\$0.08	
SUB-TOTAL OPERATING	\$1,494,799	\$43.11	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,494,799	\$43.11	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 55.37%****FEDERAL 0.07%****LOCAL 42.25%****OTHER 2.31%****TOTAL 100.00%**

Virginia Beach Jail

Fiscal Year 2000

1. FACILITY PROFILE

	810		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	590	Houses Females	Yes
Date(s) Built	1978,'90,'92,'99	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS) 384,965
 FED/Out of State ADP 70
 TOTAL LIDS ADP 1,052
 DOC RATED OPERATING CAPACITY 590

TOTAL
 OPERATING
 179% TOTAL
 166% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 387,965

2. EXPENDITURES

Expenses
 Per Inmate Day

Personal Services	\$10,234,997	\$26.38	
Food Services	\$1,096,448	\$2.83	
Medical Services	\$1,398,732	\$3.61	
Inmate Programs	\$0	\$0.00	
Transportation	\$74,952	\$0.19	
Direct Jail Support	\$1,264,125	\$3.26	
Capital Accounts - Operating	\$134,247	\$0.35	
Other Jail Indirect Expenses	\$1,758,994	\$4.53	
SUBTOTAL OPERATING	\$15,962,495	\$41.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$556,686	\$1.43	
TOTAL EXPENDITURES	\$16,519,181	\$42.58	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS 387,965

Revenue Per
 Inmate Day (All)

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,291,911	\$21.37	Revenue Per	
Per-Diems - Gross	\$2,598,404	\$6.70	Federal/Out of State	
- Overhead Recovery	(\$204,427)	(\$0.53)	Inmate Day	
Per-Diems - Net	\$2,393,977	\$6.17		FUNDING PERCENT OF
Office / Vehicles	\$81,904	\$0.21		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$1,294,355	\$3.34	\$50.65	STATE 65.18%
Grants	\$0	\$0.00		FEDERAL 7.97%
Other	\$21,437	\$0.06		LOCAL 18.81%
Local Jurisdictional (to balance)	\$3,106,652	\$8.01		OTHER 8.04%
Local Non-Jurisdictional	\$140,184	\$0.36		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$416,104	\$1.07		
Other	\$772,657	\$1.99		
SUB-TOTAL OPERATING	\$16,519,181	\$42.58	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,519,181	\$42.58	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Virginia Peninsula Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	470		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	194	Air Conditioning	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	129,681	TOTAL	
FED/Out of State ADP	16	OPERATING	
TOTAL LIDS ADP	354	123% TOTAL	
DOC RATED OPERATING CAPACITY	290	117% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 129,681

Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$3,841,857	\$29.63	
Food Services	\$487,084	\$3.76	
Medical Services	\$380,107	\$2.93	
Inmate Programs	\$36,050	\$0.28	
Transportation	\$23,455	\$0.18	
Direct Jail Support	\$856,380	\$6.60	
Capital Accounts - Operating	\$104,652	\$0.81	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,729,585	\$44.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,891,606	\$22.30	
TOTAL EXPENDITURES	\$8,621,191	\$66.48	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	129,681	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$3,053,131	\$23.54	Revenue Per
Per-Diems - Gross	\$1,143,828	\$8.82	Federal/Out of State
- Overhead Recovery	(\$64,747)	(\$0.50)	Inmate Day
Per-Diems - Net	\$1,079,081	\$8.32	FUNDING PERCENT OF
Office / Vehicles	\$58,522	\$0.45	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$350,220	\$2.70	STATE 60.19%
Grants	\$0	\$0.00	FEDERAL 4.06%
Other	\$0	\$0.00	LOCAL 29.91%
Local Jurisdictional	\$2,578,339	\$19.88	OTHER 6.62%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.78%
Out of State	\$1,884	\$0.01	
Work Release	\$94,409	\$0.73	
Other	\$474,121	\$3.66	
SUB-TOTAL OPERATING	\$7,689,707	\$59.30	Per Inmate Day
Commonwealth Construction Reimbursement	\$998,317	\$7.70	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,688,024	\$67.00	Per Inmate Day
Excess or (Deficiency) of Revenues	\$66,833	\$0.52	Per Inmate Day

Warren County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	187		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	40	Air Conditioning	Yes
Indirect Supervision - # Beds	27	Houses Females	No
Date(s) Built	1950/1989	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

14,566

FED/Out of State ADP

0

TOTAL LIDS ADP

40

DOC RATED OPERATING CAPACITY

67

**TOTAL
OPERATING**

60% TOTAL

59% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

21,532

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$765,319	\$35.54	
Food Services	\$79,438	\$3.69	
Medical Services	\$48,112	\$2.23	
Inmate Programs	\$14,074	\$0.65	
Transportation	\$29,942	\$1.39	
Direct Jail Support	\$153,407	\$7.12	
Capital Accounts - Operating	\$449,283	\$20.87	
Other Jail Indirect Expenses	\$78,190	\$3.63	
SUBTOTAL OPERATING	\$1,617,765	\$75.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,617,765	\$75.13	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

21,532

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$572,783	\$26.60		
Per-Diems - Gross	\$176,606	\$8.20		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$176,606	\$8.20		
Office / Vehicles	\$3,016	\$0.14		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$674,752	\$31.34		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$142,917	\$6.64		
Other	\$47,691	\$2.21		
SUB-TOTAL OPERATING	\$1,617,765	\$75.13	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,617,765	\$75.13	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 46.51%****FEDERAL 0.00%****LOCAL 41.71%****OTHER 11.78%****TOTAL 100.00%**

Washington County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	191		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	54	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

29,933

FED/Out of State ADP

14

TOTAL LIDS ADP

82

DOC RATED OPERATING CAPACITY

54

**TOTAL
OPERATING**

152% TOTAL

125% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

29,933

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$712,354	\$23.80	
Food Services	\$109,136	\$3.65	
Medical Services	\$143,244	\$4.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$31,590	\$1.06	
Direct Jail Support	\$173,615	\$5.80	
Capital Accounts - Operating	\$11,793	\$0.39	
Other Jail Indirect Expenses	\$63,166	\$2.11	
SUBTOTAL OPERATING	\$1,244,898	\$41.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,244,898	\$41.59	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	29,933	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$552,716	\$18.47	
Per-Diems - Gross	\$184,899	\$6.18	<i>Revenue Per</i>
- Overhead Recovery	(\$43,386)	(\$1.45)	<i>Federal/Out of State</i>
Per-Diems - Net	\$141,513	\$4.73	<i>Inmate Day</i>
Office / Vehicles	\$790	\$0.03	
Other	\$726	\$0.02	
Federal - Per-Diems	\$169,253	\$5.65	\$32.55
Grants	\$0	\$0.00	
Other	\$7,753	\$0.26	
Local Jurisdictional (to balance)	\$355,275	\$11.87	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$16,872	\$0.56	
SUB-TOTAL OPERATING	\$1,244,898	\$41.59	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,244,898	\$41.59	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 55.89%

FEDERAL 14.22%

LOCAL 28.54%

OTHER 1.36%

TOTAL 100.00%

Western Tidewater Regional Jail

Fiscal Year 2000

1. FACILITY PROFILE

	620		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	80	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	528	Houses Females	Yes
Date(s) Built	1992,'99	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

168,613

FED/Out of State ADP

76

TOTAL LIDS ADP

461

DOC RATED OPERATING CAPACITY

528

**TOTAL
OPERATING**

87% TOTAL

73% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

170,134

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$5,191,400	\$30.51	
Food Services	\$492,964	\$2.90	
Medical Services	\$305,323	\$1.79	
Inmate Programs	\$6,162	\$0.04	
Transportation	\$72,331	\$0.43	
Direct Jail Support	\$695,195	\$4.09	
Capital Accounts - Operating	\$15,584	\$0.09	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$6,778,959	\$39.84	Per Inmate Day
Capital Accounts - Long Term	\$440,525	\$2.59	
Debt Service	\$1,222,086	\$7.18	
TOTAL EXPENDITURES	\$8,441,570	\$49.62	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

170,134

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,881,975	\$22.82	<i>Revenue Per</i>	
Per-Diems - Gross	\$1,216,562	\$7.15	<i>Federal/Out of State</i>	
- Overhead Recovery	(\$132,668)	(\$0.78)	<i>Inmate Day</i>	
Per-Diems - Net	\$1,083,894	\$6.37		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$49,330	\$0.29		STATE 59.41%
Other	\$0	\$0.00		FEDERAL 21.66%
Federal - Per-Diems	\$1,815,840	\$10.67	\$65.56	LOCAL 0.00%
Grants	\$0	\$0.00		OTHER 4.74%
Other	\$12,529	\$0.07		TOTAL 85.81%
Local Jurisdictional	\$0	\$0.00		
Local Non-Jurisdictional	\$585	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$65,536	\$0.39		
Other	\$334,010	\$1.96		
SUB-TOTAL OPERATING	\$7,243,699	\$42.58	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,243,699	\$42.58	Per Inmate Day	
Excess or (Deficiency) of Revenues	(\$1,197,871)	(\$7.04)	Per Inmate Day	

Wise County Jail

Fiscal Year 2000

1. FACILITY PROFILE

	195		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	43	Houses Females	Yes
Date(s) Built	1974	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

28,026

FED/Out of State ADP

0

TOTAL LIDS ADP

77

DOC RATED OPERATING CAPACITY

43

**TOTAL
OPERATING**

179% TOTAL

177% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

28,220

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$928,513	\$32.90	
Food Services	\$149,964	\$5.31	
Medical Services	\$220,764	\$7.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,148	\$0.25	
Direct Jail Support	\$93,661	\$3.32	
Capital Accounts - Operating	\$9,416	\$0.33	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,409,466	\$49.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,409,466	\$49.95	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	28,220	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$796,175	\$28.21	<i>Revenue Per</i>
Per-Diems - Gross	\$209,694	\$7.43	<i>Federal/Out of State</i>
- Overhead Recovery	(\$1,948)	(\$0.07)	<i>Inmate Day</i>
Per-Diems - Net	\$207,746	\$7.36	FUNDING PERCENT OF
Office / Vehicles	\$13,621	\$0.48	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$9,053	\$0.32	STATE 72.19%
Grants	\$0	\$0.00	FEDERAL 0.64%
Other	\$0	\$0.00	LOCAL 17.97%
Local Jurisdictional (to balance)	\$253,269	\$8.97	OTHER 9.20%
Local Non-Jurisdictional	\$82,059	\$2.91	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$32,737	\$1.16	
Other	\$14,806	\$0.52	
SUB-TOTAL OPERATING	\$1,409,466	\$49.95	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,409,466	\$49.95	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

APPENDIX B

Task Force

Goal: Provide recommendations to the Compensation Board on or before October 6th regarding the format and content of the Jail Cost Report as required by Chapter 464, Item 70, paragraph L which meets the needs of the Legislature without creating an undue burden on local governments or jails.

Task Force Members were:

Bruce W. Haynes, Executive Secretary, Compensation Board
James W. Mathews, Assistant Executive Secretary, Compensation Board
Richard A. Lampman, Policy and Planning Manager, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
John Tuohy, Finance Director, Fauquier County
Bill Cole, Deputy Auditor, Auditor of Public Accounts
Betty Long, Virginia Municipal League
Thomas N. Faust, Sheriff, Arlington County
Fred Hildebrand, Superintendent, Clarke/Frederick/Winchester Regional Jail
Mike Howerton, Chief of Operations, Department of Corrections
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Ellen Davenport, Virginia Association of Counties

The Task Force was assisted by:

Nelson Cardwell, Chief Jailer, Charlotte County
John Vithoulikas, Budget Analyst, Henrico County
Linda Robinson, Henrico County
Joe Casey, Director of Finance, Hanover County
Beth Arthur, Director of Administration, Arlington County
Stephanie Davis, Management and Budget Analyst, Chesterfield County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Local Government Auditor, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Senior External Auditor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board

APPENDIX C

DATA DICTIONARY

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes/ No/Mixed	Inmate medical care and treatment is provided under a contract services agreement rather than by jail employees.
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Contract Food Service

Contract Food Services	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a certain number of federal inmates with the per diem rate stipulated.
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built	Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Jail “Books” Inmates

Jail “Books Inmates	Yes / No / Mixed
------------------------	---------------------

Jail personnel performs the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.

Local Salary Supplement

Local Salary Supplement	Yes / No
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The locality supplements the wages provided by The Commonwealth with additional funds.

Locally Funded Positions

Local Funded Positions	Yes / No
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The locality supplements the number of full time jail positions funded by The Commonwealth with additional full time positions.

Air Conditioned

Air Conditioned	Yes / No / Mixed
--------------------	---------------------

Inmate housing is / is not air conditioned.

House Females

Houses Females	Yes / No
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The jail houses female inmates on a regular basis.

Operates Dispatch

Operates Dispatch	Yes / No
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Jail personnel operate the locality’s dispatch / emergency 911 system in addition to their jail duties.

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

All Inmate Housed Days (LIDS)

All Inmates Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 8, (federal); line 9, (ordinance); and line 10, (military). On LIDS option 5, inquiry; screen 6, Prisoner Status File Prior Months. LIDS, the Local Inmate Data System, is the jail's report to the Compensation Board of the inmate population by category. It is the report by which the jail's state per-diem is calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal /Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS divided by the days in the test period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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**JAIL COST REPORT
DATA DICTIONARY**

1. FACILITY PROFILE

Dept. of Corrections (DOC) Rated Operating Capacity

DOC Operational Capacity	# Beds	Capacity as determined by the application of Board of Corrections square footage standards to the jail’s physical plant and as published by the Virginia Department of Corrections (DOC) Local Facilities Unit in its “LOCAL JAIL OPERATIONAL CAPACITY” report. Should a jail’s capacity change during the year, it would be the monthly average as reported by DOC Local Facilities Unit.
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Operating Capacity - Total

Total Percent Operating Capacity	Total LIDS average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.
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Operating Capacity – State Responsible

State Responsible Operating Capacity	Total LIDS average daily population (ADP) less the federal / out of state average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.
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JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible
Days (LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the expense divisor used to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line items divided by “All Inmate Responsible Days” (LIDS).

Personal Services

Personal Services

All wages and salaries and benefit expenses for the people employed by / assigned to the jail. Benefit expenses would include the employer’s share of FICA, health and life insurance, worker’s compensation, retirement – VRS, and unemployment insurance. Only the people required to run the jail are to be included, i.e., correctional officers, cooks, nurses, jail clerical / administration. Correctional officers who also serve as communication officers / dispatch are to be posted **in their entirety** as a jail cost. **Law enforcement, court security, process serving, pre-trial /comprehensive community corrections and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his / hers inclusion. A W-2 federal income status includes that individual as “Personal Service”. A 1099 federal income status excludes that individual as “Personal Services”. The supplement paid to a sheriff from state funds for supervising a jail is to be included as a jail cost. This will be calculated by the Compensation Board from published tables. Any salary supplement paid by the locality to the sheriff will be allocated by the sheriff’s office to jail versus non-jail duties.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

Food Services

Food Services

All direct non-payroll expenses related to providing food for the inmates. If food service is an outside contracted service, it would be that expense. The expenses of a food service person, with a 1099 federal income status would be included here.

Medical Services

Medical Services

All direct non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. If medical service is an outside contracted service, it would be that expense. If medical service is an internal function, it would be all direct medical supplies and outside charges. The expense of a medical services person, with a 1099 federal income status, would be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling, etc. The expenses of an inmate programs person, with a 1099 federal income status, would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include but not be limited to purchase / lease, maintenance and repairs, fuel, lubricants, and tires, and vehicle accident / liability insurance.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

Direct Jail Support

Direct Jail
Support

All direct support expense related to operating the jail. They would include, but not be limited to: non-payroll office expenses including office equipment, the heat, power, sewage, trash removal and communication expense of the jail; the direct expenses for inmate and correctional officer uniforms and bed covering and the cleaning and laundry of the same; the expense to keep the jail clean, all maintenance charges; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenses related to the current capital funding of the physical jail facility. Expense of work performed by the maintenance section deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Indirect Jail
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated portion assign to the jail of the jurisdiction's overhead, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, the cost for funds paid to inmates for their services is not an included cost.**

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenses related to the capital funding of an expansion / major renovation. No capital expenditures that would later be reported as debt service would be reported.

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible
Days (LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the revenue divisor used to derive expenses per inmate day.

Revenue Per
Inmate Day

The individual revenue line item divided by “All Inmate Responsible Days” (LIDS).

Revenue Per Fed.
/ Out of State
Inmate Day

The total of Federal and Out of State Per-Diem revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded:

Grants

All grant funds received from the Commonwealth. Grant funds received for Comprehensive Community Corrections / Pre-trial programs are **not** to be included.

Salaries

Revenue received from the Commonwealth through the Compensation Board for : Jail Deputies, Food Service and Medical, Classification and Treatment, and Clerical – Funded base salary and funded benefits.

Per – Diems:
Gross

The gross revenue earned from the Commonwealth payable through the Compensation Board for all inmates housed as reported through LIDS.

Per – Diems:
Overhead
Recovery

Revenue recovered by the Commonwealth through the LIDS – Federal Prisoner Overhead Recovery and Contract Overhead Recovery for the federal /out of state share of state funded personnel costs. The methodology in the Appropriations Act stipulates a formula based upon the percentage of contract federal / out of state prisoners to total prisoners held.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Per Diems: Net	The net revenue received from the Commonwealth through the Compensation Board for inmates housed.
Office / Vehicle	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth i.e., emergency medical reimbursements.

Percent State Funded

Total Expenditures: Percent State Funded	The sum of Commonwealth funded grants, salaries, net per – diems, office / vehicle, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
---	--

Federal Funded:

Operating Per - Diems	All operating revenue received from all federal sources for the daily care of all types of federal inmates i.e., contract and non-contract per-diems, Marshall Service, Military, INS, Federal Bureau of Prisons.
Grants	All grant funds received from all federal sources to include grants funded from federal sources administered by the Commonwealth.
Other	All other operating revenue received from all federal sources for all types of inmates, i.e.; INS transport fees, Social Security Incentive Bonus.

Percent Federal Funded

Total Expenditures: Percent Federal Funded	The sum of Federal operating per-diems, grants, other revenue and Cooperative Agreement Program funds divided by the Total Expenditures of the jail.
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JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Local Jurisdictional:

Local	Regional Jails	Revenue received for holding inmates from local / member jurisdictions affiliated with the jail.
Local	Sheriff Jails	Net cost for holding inmates for the local jurisdiction.

Percent Local Funded

Total Expenditures: Percent Local Funded	The revenue received for holding inmates from local / member jurisdictions for a regional jail, or the net cost for holding inmates for a local – sheriff jail; divided by the Total Expenditures of the jail.
---	--

Non-Local Jurisdictional

Non – Local	Revenue received for holding inmates from other / non-member jurisdictions.
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Other

Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
Work Release	Revenue received from inmates on work release / electronic monitoring and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include telephone and inmate medical co-payments, investment and interest income. Income from the canteen / commissary is to be specifically excluded as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

**JAIL COST REPORT
DATA DICTIONARY**

3. REVENUE TERMS:

Percent Other Funded

Total Expenditures: Percent Other Funded	The sum of revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring and other revenue; divided by the Total Expenditures of the jail.
---	---

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth through the Dept. of Corrections for reimbursement of jail construction costs.
---	---

CAP Funds (Federal)

CAP Funds	(Cooperative Agreement Program) – Funds received from the U.S. Marshall’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to USMS for a predetermined period of time.
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APPENDIX D

AGENCY RESPONSES



HAMPTON ROADS REGIONAL JAIL

Serving the Cities of: Hampton • Newport News • Norfolk • Portsmouth

2690 Elmhurst Lane • Portsmouth, Virginia 23701-2745 Phone (757) 488-7500 Fax (757) 488-2200

April 13, 2001

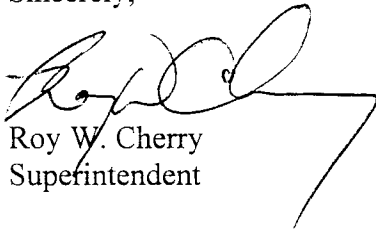
Mr. Oliver D. Bradshaw
Supervisor, External Audit
Commonwealth of Virginia
Compensation Board
P. O. Box 710
Richmond, Virginia 23218-0710

Dear Mr. Bradshaw:

We have signed the certification letter and return it and the Jail Cost Data Sheets herewith as you have compiled them.

We continue to disagree with your treatment of the payment in lieu of taxes (PILOT). The PILOT of \$270,446 is not direct jail support but, rather, it is a transfer of money between the member jurisdictions. By including the PILOT in direct jail support, the operating expenditures are overstated.

Sincerely,



Roy W. Cherry
Superintendent

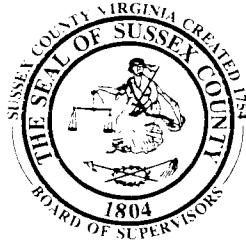
RWC:hya

Enclosures

cc: James W. Matthews
Richard A. Lampman
Joe Kimec

OFFICE OF THE SHERIFF

E. STUART KITCHEN, JR., SHERIFF
TELEPHONE (804) 246-5361
FAX (804) 246-5714



COUNTY OF SUSSEX

20212 THORNTON SQUARE
POST OFFICE BOX 1326
SUSSEX, VIRGINIA 23884

March 7, 2001

Mr. Richard A. Lampman
Compensation Board
Post Office Box 710
Richmond, Virginia 23218-0710

IN RE: Jail Audit

Dear Richard,

Enclosed you will find my certification of Locality Jail Revenues and Expenditures for the Fiscal Year ending June 30, 2000. This certification is accurate and Mr. Bradshaw was a pleasure for my staff to work with.

I would like this letter to be attached to this file as I feel that the audit itself does not fully explain the high cost per day for our facility. We have two sergeants and seven female corrections officers who work out of our E-911 center. The jail uses them to assist with the handling of female inmates which we house for Sussex and surrounding counties and cities. Six of these officers are funded as communications officers both by the Compensation Board and local E-911 funds. Our jail administration feels that these nine officers spend less than 25 percent of their time dealing with inmates. We believe that if their time was prorated to show this breakdown our costs would decrease dramatically. I understand the purpose of these audits and support their intent. However, I still believe that small jails that have to use communications staff to cover around the clock duty posts should have a different criteria for determining the costs of personnel.

Again I want to commend Mr. Bradshaw for his professionalism and thank the Compensation Board staff for the support that we always get. Please let me know if you have any questions concerning my comments.

Sincerely,

E. Stuart Kitchen, Jr.
Sheriff of Sussex County