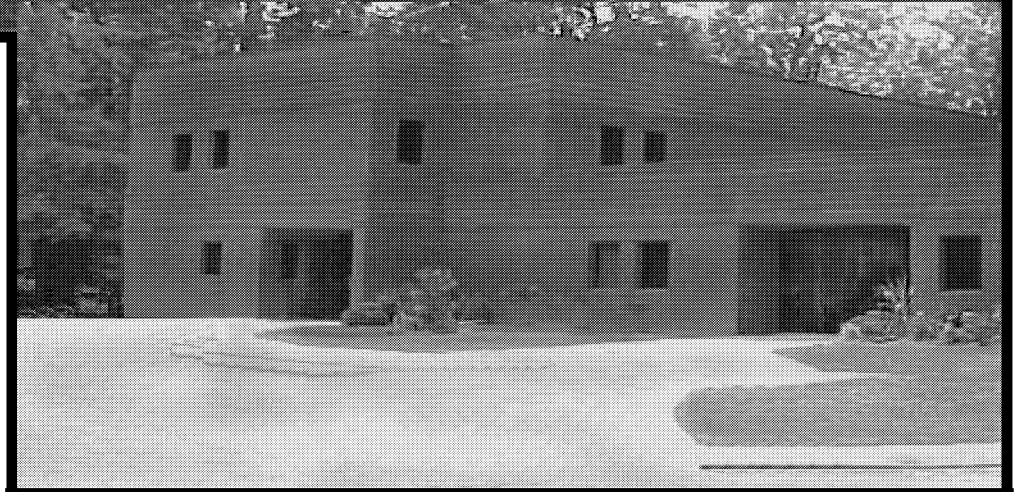
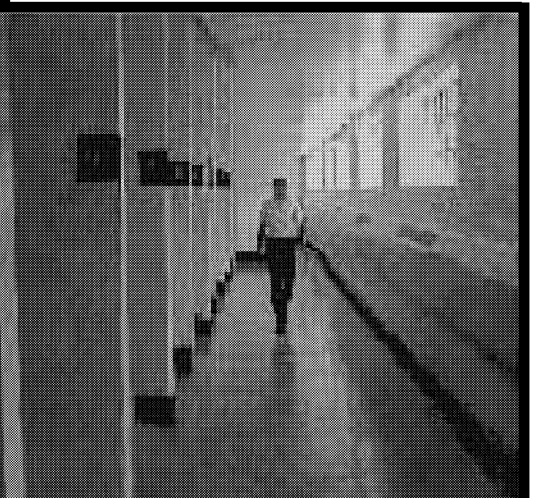


COMPENSATION BOARD



FY 2001 JAIL COST REPORT

NOVEMBER 1, 2002

PREFACE

This is the fourth annual Jail Cost Report prepared by the Compensation Board in accordance with the provisions of Item 60L of the 2000 Appropriation Act. The Compensation Board is required to annually prepare a report detailing all expenditures and revenues of Virginia's local and regional jails and jail farms. This report contains those items for FY2001 along with a brief profile of each facility and its operating environment.

Considering the wide variation in size, age and capacity utilization of jail facilities throughout the Commonwealth as well as the variety of inmate programs offered, it follows that there also exists a wide range of inmate per day costs. Our findings indicate that approximately 55% of those daily costs are attributable to personnel costs. For each facility we note whether or not the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplies additional positions for the jail at locality expense. On the revenue side, there is a similar variance between the percent of funding provided by the Commonwealth and that provided by a given locality. This report also displays the flow of federal revenue in funding Virginia's jails. We have included comparative data for fiscal years 1999, 2000 and 2001.

Compensation Board staff would like to express their appreciation for the cooperation they received from sheriffs, regional jail superintendents and finance and budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Richard A. Lampman, Ph D., Policy and Planning Manager, of the Compensation Board. He may be reached at telephone number 804-786-0786 Ext 215 or e-mail at: rlampman@scb.state.va.us.

Bruce W. Haynes
Executive Secretary
November 1, 2002

INTRODUCTION

Staff of the Compensation Board convened a task force to develop a reporting format for the collection of data of jail costs and revenues as set out in Item 70L of the 1998 Appropriation Act. The task force met from May through October, 1998 and provided recommendations to the Compensation Board regarding the reporting format. The Board accepted the task force recommendations and provided the Chairmen of the Senate Finance and House Appropriations Committees a report format in November 1998.

With the concurrence of the task force, we focused on determining the source of funds used to operate the Commonwealth's jails – Commonwealth, federal government or local government – and display funding percentages for those three sources as well as "other" which includes medical copayments, telephone commissions and interest income.

As this is the fourth year of this report, Compensation Board staff developed a three-hour refresher-training program offered at two sites for the Commonwealth for both jail administrators and finance officers. The training largely consisted of a discussion of the components of each line item in the reporting format and was attended by representatives of 23 jails.

Between January 22, 2002 and May 31, 2002 we conducted thirty-seven (37) on-site visits of local and regional jails. Thirty-seven (37) jails were able to send their information through the mail or electronically. One jail, Alleghany County, was **not** visited and is not included in this report. This is a facility which opened in March 2001. Due to extraordinary start-up costs associated with opening a new facility and the measured increase in inmate population, the task force felt that expense and revenue figures for a newly opened jail would be misleading. This jail will be included in next year's report.

When the staff determined that all revenues and expenses had been properly reported, the Sheriff or jail administrator and the locality's finance manager were asked to sign a letter attesting to the soundness of the data presented.

FY2001 FINDINGS SUMMARY

The average operating cost per inmate per day was \$55.27, up \$1.66 from last year's report. Jail operating costs per inmate day ranged from a low of \$29.25 at the Piedmont Regional Jail to \$122.86 in Fairfax County.

Total expenditures reported for operating and capital costs for housing inmates in local and regional jails and jail farms in FY 2001 was \$544,910,286. The Compensation Board provided funding of \$246,732,207 with other state agencies providing an additional \$58,544,943. In order to fully fund the housing of Virginia's local inmates, localities contributed \$183,280,196 to their own local and regional jails and an additional \$3,819,803 to house inmates in jails in other jurisdictions. Federal sources provided funding of \$30,716,494. Other funding, such as inmate telephone commissions and medical co-payments, investment income and interest earned, contributed \$17,690,697. Work release funds generated from the inmates provided \$6,103,195. Housing out of state inmates generated \$490,277. In addition, Central State Hospital leases a portion of a regional jail and paid \$621,960 in rentals. The regional jails showed an excess of revenues over expenditures of \$3,089,486.

The average share of total funding of expenditures by the Commonwealth was 56%. It ranged from 23% for the Alexandria City Jail to 87% for the New River Valley Regional Jail.

The locality's share of total expenditures ranged from no contribution at the Piedmont Regional Jail to 70% from the county of Fairfax. The average locality's share for the Commonwealth was 34%.

Thirty-five jails received federal and out of state per diems totaling \$26,962,827. Federal revenues accounted for more than 10% of the total at 10 jails. Northern Neck Regional Jail received 58% of its funding from federal sources while Central Virginia Regional Jail received 54%. The Commonwealth's overhead recovery program returned \$1,963,260 to the general fund.

Operating costs per inmate day in Northern Virginia were \$74.62. Other regions of the state were substantially lower with Eastern at \$48.12, Central at \$47.48 and the Western at \$46.96.

Commonwealth funding for jail expansion totaled \$56 million with the Riverside Regional Jail accounting for \$24.2 million, New River Valley Regional Jail \$15.7 million and the Peumansend Creek Regional Jail adding another \$ 13.1 million of the total. Local funding for expansion totaled \$3.2 million with the Central Virginia Regional Jail contributing \$1.3 million and the Northern Neck Regional Jail an additional \$0.9 million.

Local jails accounted for 63% of total inmate days and accounted for 34% of the total federal / out of state inmate days. Total costs for housing inmates in local (sheriff run) jails was \$6.88 per day lower than the average of \$69.26 for all jails in the Commonwealth. Local funding was 6.4% greater than the state average while Commonwealth funding trailed the average by 4.0%.

In comparison to the state average, operating costs for regional jails were \$3.69 lower per day, even with a 12% lower capacity utilization. These jails tend to be the newest in the state and were designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$13 per inmate day higher than the state average. Regional jails were responsible for 35% of the state's total inmate days and they also held 66 % of the federal and out of state inmate population. Due to this relatively large federal inmate population, federal funding was 2.3 % above the state average. The member localities' funding was 9.0% lower than the statewide average.

The two jail farms which accounted for the remaining 2 percent of inmate days had daily operating costs that were \$3.69 a day lower than the state average of \$55.27. As they had minimal capital expenditures/debt service costs of 17 cents, their total expenditures per inmate day of \$ 51.75 were the lowest of the three subgroups. They did not hold any federal inmates and received no federal funding.

The non-jurisdictional entities that paid the highest amounts for holding inmates were the City of Harrisonburg at \$643,769, that has a contractual arrangement with Rockingham County Jail; and the Central State Hospital at \$621,960, that has a contractual arrangement with Riverside Regional Jail.

The fourteen largest facilities, as measured by DOC operating capacity, accounted for 53 percent of the Commonwealth's total jail funding and these same facilities were responsible for 53 percent of all inmate responsible days.

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Total Virginia Jails (74)

Fiscal Year 2001

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	584	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,072	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,112	Houses Females	Mixed
Date(s) Built	1835 - 2001	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	7,759,969	OPERATING	
FED / Out of State ADP	1,253	CAPACITY	
TOTAL LIDS ADP	21,260	131% TOTAL	
DOC RATED OPERATING CAPACITY	16,184	124% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	7,867,997	<i>Expenses Per</i>	
Personal Services	\$297,336,265	<i>Inmate Day</i>	
Food Services	\$26,006,936	\$37.79	
Medical Services	\$37,809,097	\$3.31	
Inmate Programs	\$1,551,232	\$4.81	
Transportation	\$3,801,648	\$0.20	
Direct Jail Support	\$45,233,823	\$0.48	
Capital Accounts - Operating	\$3,570,966	\$5.75	
Other Jail Indirect Expenses	\$19,514,872	\$0.45	
SUB-TOTAL OPERATING	\$434,824,839	\$2.48	
		\$55.27	Per Inmate Day
Capital Accounts - Long Term	\$3,183,956		
Debt Service	\$106,901,491	\$0.40	
TOTAL EXPENDITURES	\$544,910,286	\$13.59	
		\$69.26	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	7,867,997	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Fed. / Out of State</i>	
Grants	\$1,720,016	(All) Inmate Day		
Salaries	\$178,980,441	\$0.22		
Per-Diems - Gross:	\$64,787,096	\$22.75		
- Overhead Recovery	-\$1,963,260	\$8.24		
Per-Diems - Net	\$62,823,836	-\$0.25		
Office / Vehicles	\$3,957,231	\$7.99		
Other	\$970,699	\$0.50		
Federal - Per-Diems	\$26,472,550	\$0.12		
Grants	\$2,373,326	\$3.36	\$58.94	FUNDING PERCENT OF
Other	\$1,291,529	\$0.30		TOTAL EXPENDITURES
Local Jurisdictional	\$183,280,196	\$0.16		BY SOURCE
Non-Local Jurisdictional	\$4,441,763	\$23.30		56.02% STATE FUNDED
Out of State	\$490,277	\$0.56		5.64% FEDERAL FUNDED
Work Release	\$6,103,195	\$0.06		
Other	\$17,690,697	\$0.78		33.63% LOCAL FUNDED
		\$2.25		
SUB-TOTAL OPERATING	\$490,595,756	\$62.35		5.27% OTHER FUNDED
				100.57% TOTAL FUNDED
Commonwealth Construction Reimbursement	\$56,824,927			
CAP Funds (Federal)	\$579,089	\$7.22		
TOTAL REVENUES	\$547,999,772	\$0.08		
		\$69.65		Per Inmate Day
Excess or (Deficiency) of Revenues	\$3,089,486	\$0.39		Per Inmate Day

Total Virginia Jails (73) Fiscal Year 2000

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	574	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,454	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,189	Houses Females	Mixed
Date(s) Built	1835 - 2000	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	7,146,419	OPERATING	
FED / Out of State ADP	1,219	CAPACITY	
TOTAL LIDS ADP	19,526	133%	TOTAL
DOC RATED OPERATING CAPACITY	14,643	125%	STATE RESPONSIBLE

2. EXPENDITURES	ALL INMATE RESPONSIBLE DAYS	7,213,852	<i>Expenses Per</i>	
Personal Services	\$266,129,332		<i>Inmate Day</i>	
Food Services	\$23,626,275			
Medical Services	\$30,400,710			
Inmate Programs	\$1,353,746			
Transportation	\$3,746,382			
Direct Jail Support	\$37,909,221			
Capital Accounts - Operating	\$5,293,840			
Other Jail Indirect Expenses	\$18,241,509			
SUB-TOTAL OPERATING	\$386,701,015		\$53.61	Per Inmate Day
Capital Accounts - Long Term	\$12,841,270		\$1.78	
Debt Service	\$59,773,609		\$8.28	
TOTAL EXPENDITURES	\$459,315,894		\$63.67	Per Inmate Day

3. REVENUES	ALL INMATE RESPONSIBLE DAYS	7,213,852	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day</i>	<i>Fed. / Out of State</i>	
Grants	\$547,175			<i>(All) Inmate Day</i>	
Salaries	\$162,631,574		\$0.08		
Per-Diems - Gross:	\$57,045,395		\$22.54		
- Overhead Recovery	-\$3,251,317		\$7.91		
Per-Diems - Net	\$53,794,078		-\$0.45		
Office / Vehicles	\$3,937,472		\$7.46		
Other	\$2,220,408		\$0.55		
Federal - Per-Diems	\$24,773,432		\$0.31		
Grants	\$644,812		\$3.43	\$57.08	
Other	\$623,680		\$0.09		
Local Jurisdictional (to balance)	\$164,008,235		\$0.08		
Non-Local Jurisdictional	\$4,096,862		\$22.74		
Out of State	\$696,793		\$0.57		
Work Release	\$5,271,015		\$0.09		
Other	\$13,756,343		\$0.73		
SUB-TOTAL OPERATING	\$437,001,879		\$1.91		
Commonwealth Construction Reimbursement	\$17,298,663		\$60.58		
CAP Funds (Federal)	\$5,050,181				
TOTAL REVENUES	\$459,350,723		\$63.68		
Excess or (Deficiency) of Revenues	\$34,829		\$0.01		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

52.35% STATE FUNDED

6.77% FEDERAL FUNDED

35.71% LOCAL FUNDED

5.19% OTHER FUNDED

100.01% TOTAL FUNDED

All Local Jails (54)

Fiscal Year 2001

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	234	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,132	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,471	Houses Females	Mixed
Date(s) Built	1835 - 2000	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	4,867,216	OPERATING	
FED / Out of State ADP	422	CAPACITY	
TOTAL LIDS ADP	13,335	139% TOTAL	
DOC RATED OPERATING CAPACITY	9,603	134% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	4,932,925	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$195,405,607	\$39.61	
Food Services	\$15,780,796	\$3.20	
Medical Services	\$25,254,190	\$5.12	
Inmate Programs	\$862,555	\$0.18	
Transportation	\$2,825,855	\$0.57	
Direct Jail Support	\$23,074,581	\$4.68	
Capital Accounts - Operating	\$1,797,668	\$0.36	
Other Jail Indirect Expenses	\$18,416,026	\$3.73	
SUB-TOTAL OPERATING	\$283,417,278	\$57.45	Per Inmate Day
Capital Accounts - Long Term	\$47,139	\$0.01	
Debt Service	\$24,226,969	\$4.92	
TOTAL EXPENDITURES	\$307,691,386	\$62.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	4,932,925	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Fed. / Out of State</i>	
		<i>(All) Inmate Day</i>		
Commonwealth Funded				
Grants	\$16,843	\$0.00		
Salaries	\$114,282,642	\$23.17		
Per-Diems - Gross:	\$40,372,467	\$8.19		
- Overhead Recovery	-\$771,517	-\$0.16		
Per-Diems - Net	\$39,600,950	\$8.03		
Office / Vehicles	\$2,439,857	\$0.49		
Other	\$844,774	\$0.17		
Federal - Per-Diems	\$10,660,198	\$2.16	\$69.19	
Grants	\$1,671,599	\$0.34		
Other	\$241,895	\$0.05		
Local Jurisdictional (to balance)	\$123,066,369	\$24.95		
Non-Local Jurisdictional	\$3,035,526	\$0.62		
Out of State	\$2,141	\$0.00		
Work Release	\$3,858,850	\$0.78		
Other	\$5,221,705	\$1.06		
SUB-TOTAL OPERATING	\$304,943,349	\$61.82		
Commonwealth Construction Reimbursement	\$2,748,037	\$0.56		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$307,691,386	\$62.38		
Excess or (Deficiency) of Revenues	\$0	\$0.00		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

51.98% STATE FUNDED

4.09% FEDERAL FUNDED

40.00% LOCAL FUNDED

3.94% OTHER FUNDED

100.00% TOTAL FUNDED

All Regional Jails (18)

Fiscal Year 2001

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	350	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,940	Air Conditioned	Mixed
Indirect Supervision - # Beds	3,384	Houses Females	Yes
Date(s) Built	1935 - 1999	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	2,749,418	OPERATING	
FED / Out of State ADP	831	CAPACITY	
TOTAL LIDS ADP	7,533	119% TOTAL	
DOC RATED OPERATING CAPACITY	6,324	106% STATE RESPONSIBLE	

2. EXPENDITURES	ALL INMATE RESPONSIBLE DAYS	2,791,737	<i>Expenses Per</i>	
			<i>Inmate Day</i>	
Personal Services	\$97,608,154		\$34.96	
Food Services	\$9,706,822		\$3.48	
Medical Services	\$12,303,381		\$4.41	
Inmate Programs	\$683,946		\$0.24	
Transportation	\$901,633		\$0.32	
Direct Jail Support	\$20,978,390		\$7.51	
Capital Accounts - Operating	\$1,701,815		\$0.61	
Other Jail Indirect Expenses	\$129,269		\$0.05	
SUB-TOTAL OPERATING	\$144,013,410		\$51.58	Per Inmate Day
Capital Accounts - Long Term	\$3,136,817		\$1.12	
Debt Service	\$82,650,592		\$29.61	
TOTAL EXPENDITURES	\$229,800,819		\$82.31	Per Inmate Day

3. REVENUES	ALL INMATE RESPONSIBLE DAYS	2,791,737	<i>Revenue Per</i>	<i>Revenue Per</i>	
			<i>Inmate Day</i>	<i>Fed. / Out of State</i>	
			<i>(All) Inmate Day</i>		
Commonwealth Funded					
Grants	\$1,703,173		\$0.61		
Salaries	\$64,697,799		\$23.18		
Per-Diems - Gross:	\$20,967,329		\$7.51		
- Overhead Recovery	\$-1,191,743		\$-0.43		
Per-Diems - Net	\$19,775,586		\$7.08		
Office / Vehicles	\$1,517,374		\$0.54		
Other	\$125,925		\$0.05		
Federal - Per-Diems	\$15,812,352		\$5.66	\$53.73	
Grants	\$701,727		\$0.25		
Other	\$1,049,634		\$0.38		
Local Jurisdictional	\$56,505,126		\$20.24		
Non-Local Jurisdictional	\$1,406,237		\$0.50		
Out of State	\$488,136		\$0.17		
Work Release	\$2,121,093		\$0.76		
Other	\$12,330,164		\$4.42		
SUB-TOTAL OPERATING	\$178,234,326		\$63.84		Per Inmate Day
Commonwealth Construction Reimbursement	\$54,076,890		\$19.37		
CAP Funds (Federal)	\$579,089		\$0.21		
TOTAL REVENUES	\$232,890,305		\$83.42		Per Inmate Day
Excess or (Deficiency) of Revenues	\$3,089,486		\$1.11		Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

61.75% STATE FUNDED

7.90% FEDERAL FUNDED

24.59% LOCAL FUNDED

7.11% OTHER FUNDED

101.34% TOTAL FUNDED

All Jail Farms (2)

Fiscal Year 2001

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941- 1994	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	143,335	OPERATING	
FED / Out of State ADP	0	CAPACITY	
TOTAL LIDS ADP	393	153% TOTAL	
DOC RATED OPERATING CAPACITY	257	153% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	143,335	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$4,322,504	\$30.16	
Food Services	\$519,318	\$3.62	
Medical Services	\$251,526	\$1.75	
Inmate Programs	\$4,731	\$0.03	
Transportation	\$74,160	\$0.52	
Direct Jail Support	\$1,180,852	\$8.24	
Capital Accounts - Operating	\$71,483	\$0.50	
Other Jail Indirect Expenses	\$969,577	\$6.76	
SUB-TOTAL OPERATING	\$7,394,151	\$51.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.17	
TOTAL EXPENDITURES	\$7,418,081	\$51.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	143,335	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Fed. / Out of State</i>	
		<i>(All) Inmate Day</i>		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems - Gross:	\$3,447,300	\$24.05		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$3,447,300	\$24.05		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$3,708,701	\$25.87		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$123,252	\$0.86		
Other	\$138,828	\$0.97		
SUB-TOTAL OPERATING	\$7,418,081	\$51.75		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,418,081	\$51.75		
Excess or (Deficiency) of Revenues	\$0	\$0.00		

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**
46.47% STATE FUNDED
0.00% FEDERAL FUNDED

50.00% LOCAL FUNDED

3.53% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Per Inmate Day

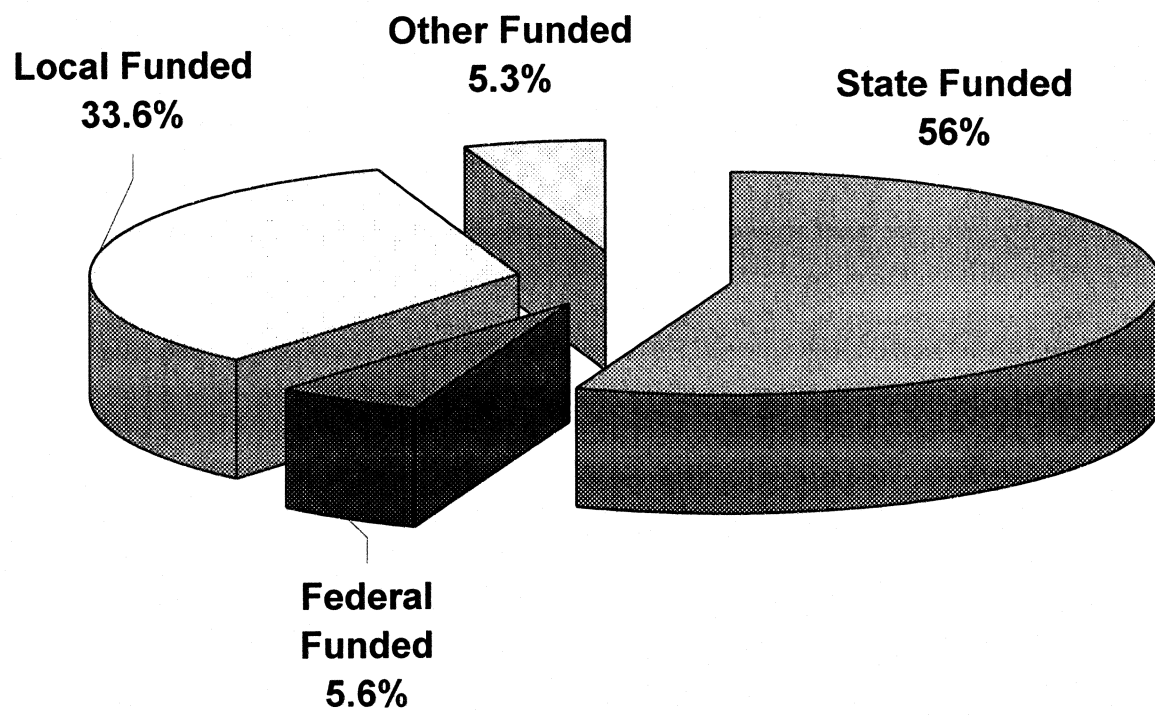
Jails Studied FY 2001

Jails Studied FY 2000	73
Jails Deleted from the FY 2000 Study - Closed	(0)
<hr/>	
None	
Jails Studied For The First Time FY 2001:	1
FIPS 490 Peumensand Creek Regional	
<hr/>	
Jails Studied FY 2001	74

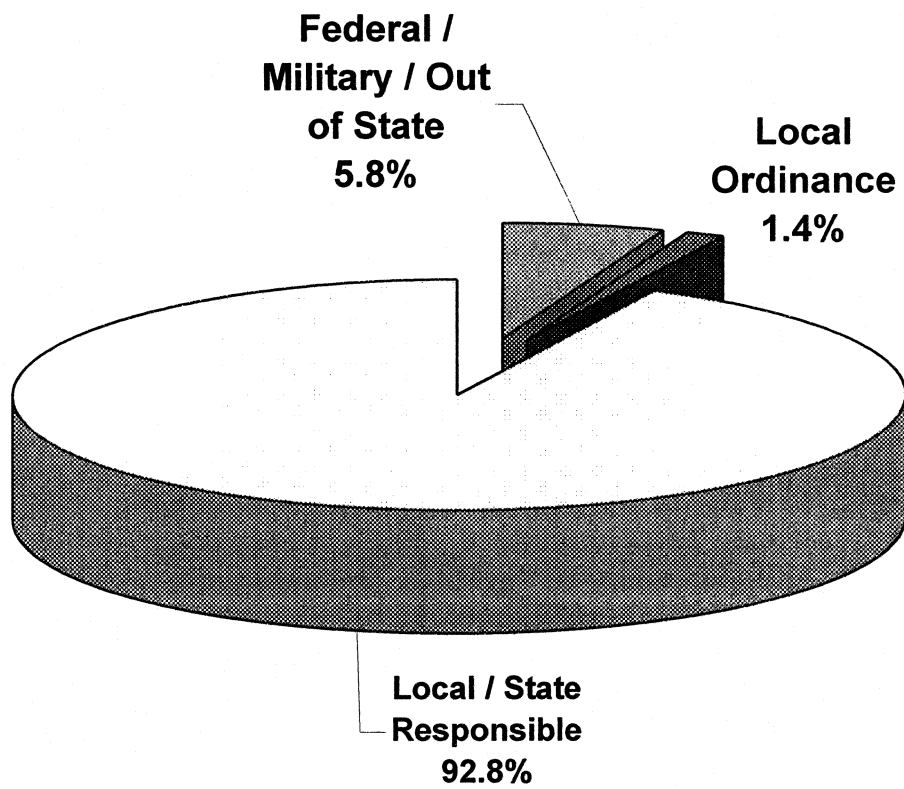
Jails Not Studied – Newly Opened

FIPS	Locality	<i>Opened</i>
005	Alleghany County	March 19, 2001

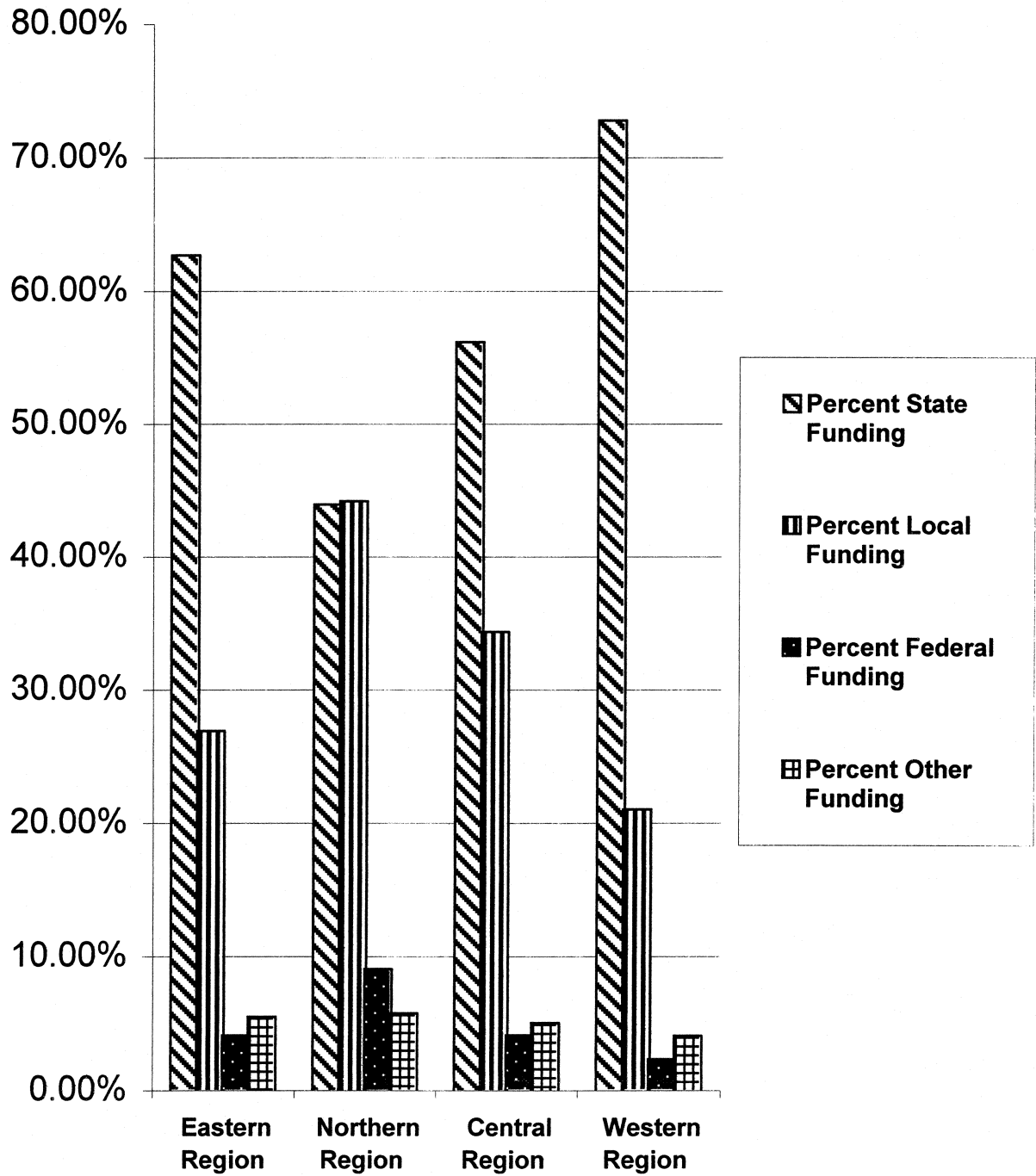
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE



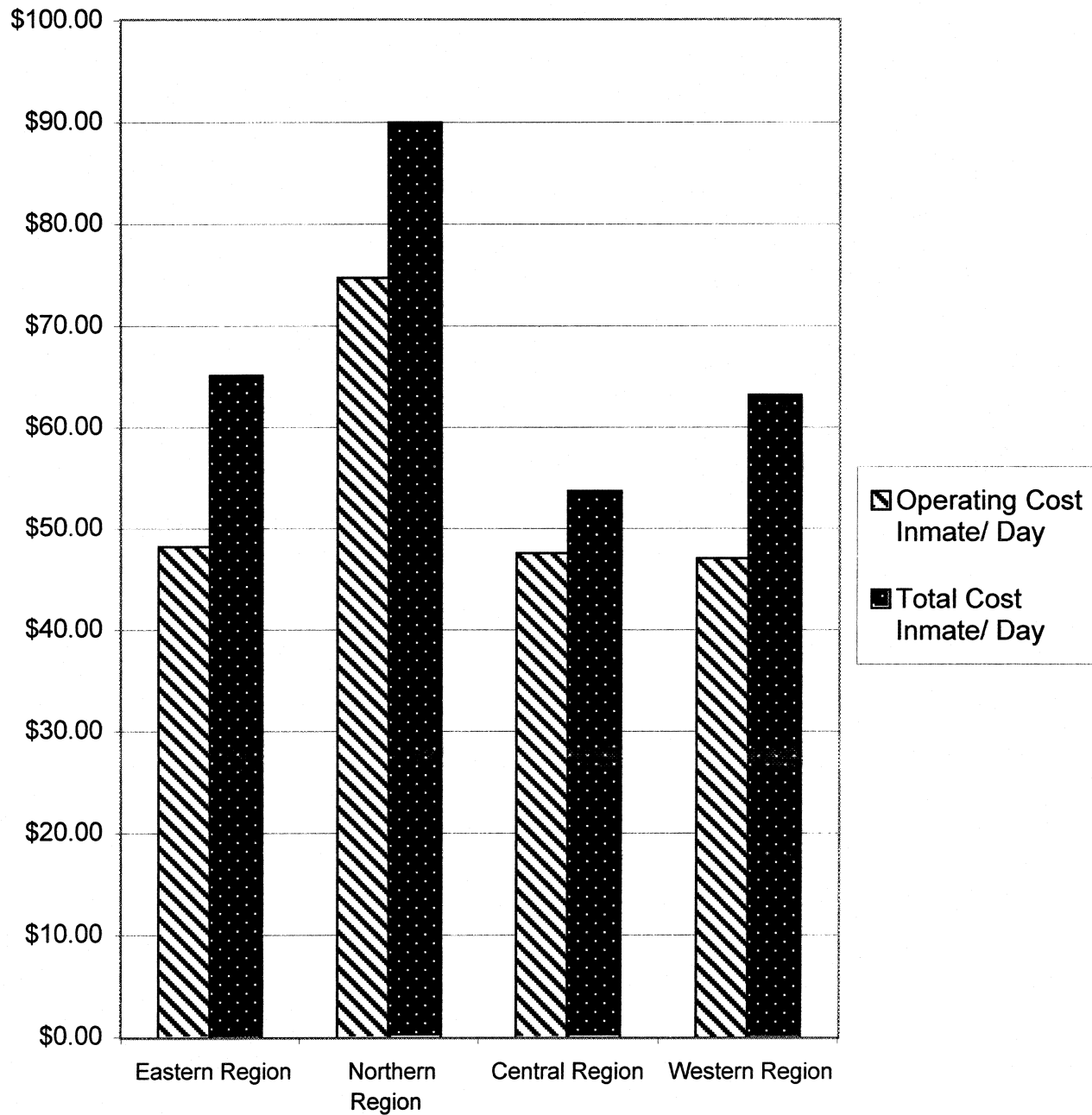
INMATE DAYS BY TYPE



JAIL FUNDING BY SOURCE

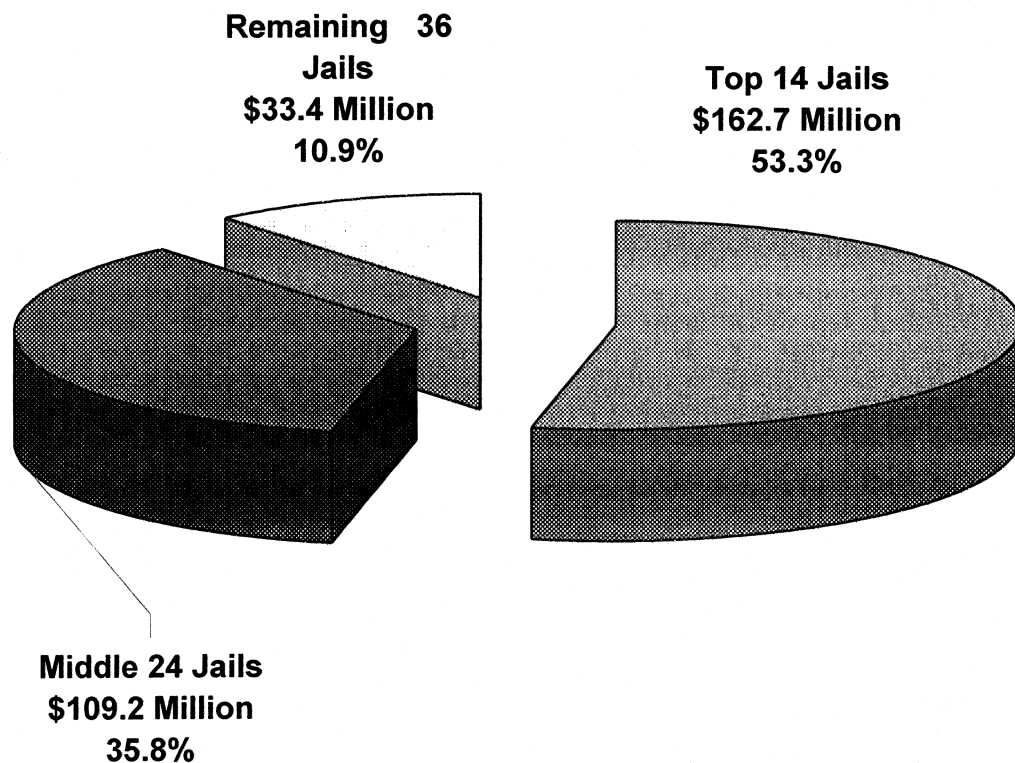


OPERATING AND TOTAL JAIL COSTS PER INMATE DAY



DISTRIBUTION OF STATE REVENUES* BY TOTAL JAIL SIZE (BED CAPACITY)

***STATE REVENUES INCLUDE: GRANTS, SALARIES AND
BENEFITS, PER-DIEMS, OFFICE / VEHICLE, EMERGENCY
MEDICAL AND CAPITAL CONSTRUCTION**



Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2001, 2000 and 1999

Jail	Operating Cost Per Inmate-Day FY 2001	Operating Cost Per Inmate-Day FY 2000	Operating Cost Per Inmate-Day FY 1999	Operating Cost Per Inmate-Day 3 Year Ave.	% Increase / (Decrease) Per Inmate-Day FY 99 vs. FY 2001
Accomack County	\$31.21	\$30.57	\$33.11	\$31.63	-5.74%
Albemarle / Charlottesville Reg.	\$47.31	\$40.54	\$43.95	\$43.93	7.65%
Alexandria City	\$106.27	\$96.02	\$98.26	\$100.18	8.16%
Amherst County	\$44.94	\$46.95	\$42.72	\$44.87	5.19%
Appomattox County	\$77.77	\$69.26	\$65.17	\$70.73	19.34%
Arlington County	\$90.64	\$92.12	\$91.51	\$91.42	-0.94%
Augusta County	\$44.43	\$40.68	\$38.14	\$41.09	16.48%
Blue Ridge Regional (Combined)	\$47.45	\$46.41	\$36.40	\$43.42	30.35%
Botetourt County	\$55.27	\$56.47	\$52.01	\$54.59	6.28%
Bristol City	\$57.18	\$62.72	\$69.36	\$63.09	-17.56%
Brunswick County	\$47.14	\$39.32	\$47.28	\$44.58	-0.30%
Buchanan County	\$49.52	\$83.53	\$61.38	\$64.81	-19.32%
Central Virginia Regional	\$42.24	\$39.76	\$39.32	\$40.44	7.42%
Charlotte County	\$54.34	\$78.69	\$90.89	\$74.64	-40.21%
Chesapeake City	\$69.42	\$70.04	\$65.67	\$68.38	5.71%
Chesterfield County	\$60.38	\$55.24	\$47.25	\$54.29	27.79%
Clarke Frederick Winchester Reg.	\$51.43	\$57.71	\$56.83	\$55.32	-9.50%
Culpeper County	\$80.20	\$77.35	\$74.04	\$77.20	8.32%
Danville City	\$40.99	\$36.82	\$41.98	\$39.93	-2.36%
Danville City Farm	\$38.45	\$40.02	\$48.50	\$42.32	-20.72%
Dickenson County	\$57.35	\$79.77	\$71.10	\$69.40	-19.34%
Dinwiddie County	\$41.06	\$42.38	\$44.24	\$42.56	-7.18%
Fairfax County	\$122.86	\$107.75	\$97.18	\$109.26	26.43%
Fauquier County	\$63.35	\$63.22	\$58.78	\$61.78	7.79%
Franklin County	\$48.33	\$42.45	\$47.12	\$45.97	2.56%
Gloucester County	\$61.84	\$59.86	\$51.79	\$57.83	19.40%
Hampton City	\$51.29	\$50.03	\$55.86	\$52.39	-8.18%
Hampton Roads Regional	\$55.55	\$46.12	\$41.03	\$47.57	35.38%
Henrico County	\$63.02	\$61.48	\$65.59	\$63.36	-3.93%
Henry County	\$39.31	\$42.00	\$45.38	\$42.23	-13.38%
Lancaster County	\$69.10	\$67.02	\$90.21	\$75.44	-23.39%
Lee County	\$41.60	\$41.42	\$49.45	\$44.16	-15.88%
Loudoun County	\$88.70	\$81.44	\$88.46	\$86.20	0.27%
Martinsville City	\$52.54	\$53.19	\$49.61	\$51.78	5.90%
Mecklenburg County	\$53.09	\$52.72	\$47.60	\$51.14	11.54%
Middle Peninsula Regional	\$67.96	\$63.98	\$68.32	\$66.75	-0.52%
Montgomery County	\$36.38	\$37.38	\$33.26	\$35.67	9.38%
New River Valley Regional	\$41.90	\$49.29	N.A.		
Newport News City	\$40.07	\$40.96	\$46.41	\$42.48	-13.65%
Newport News City Farm	\$60.99	\$57.02	\$51.75	\$56.59	17.85%
Norfolk City	\$38.29	\$39.25	\$40.23	\$39.26	-4.83%
Northampton County	\$65.78	\$63.88	\$51.73	\$60.46	27.16%
Northern Neck Regional	\$48.57	\$40.74	\$37.45	\$42.25	29.68%
Page County	\$45.65	\$54.66	\$40.14	\$46.82	13.73%
Pamunkey Regional	\$49.84	\$54.90	\$59.87	\$54.87	-16.75%
Patrick County	\$52.15	\$65.81	\$37.60	\$51.85	38.70%
Petersburg City	\$48.84	\$45.83	\$46.47	\$47.05	5.09%
Peumansend Creek Regional	\$63.71	N.A.	N.A.		

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2001, 2000 and 1999

Jail	Operating Cost Per Inmate-Day FY 2001	Operating Cost Per Inmate-Day FY 2000	Operating Cost Per Inmate-Day FY 1999	Operating Cost Per Inmate-Day 3 Year Ave.	% Increase / (Decrease) Per Inmate-Day FY 99 vs. FY 2001
Piedmont Regional	\$29.25	\$29.25	\$30.81	\$29.77	-5.08%
Pittsylvania County	\$45.76	\$39.71	\$37.85	\$41.11	20.90%
Portsmouth City	\$40.19	\$44.97	\$45.25	\$43.47	-11.18%
Prince Wm / Manassas Reg.	\$68.42	\$78.06	\$68.99	\$71.82	-0.82%
Rappahannock County	\$78.22	\$91.91	\$71.60	\$80.58	9.24%
Rappahannock Regional	\$64.34	\$62.07	\$53.16	\$59.85	21.03%
Richmond City	\$38.29	\$34.17	\$33.70	\$35.39	13.61%
Riverside Regional	\$49.95	\$52.00	\$52.11	\$51.35	-4.15%
Roanoke City	\$49.71	\$49.89	\$44.50	\$48.03	11.71%
Roanoke County/Salem	\$59.23	\$60.46	\$54.07	\$57.92	9.56%
Rockbridge Regional	\$56.19	\$72.13	\$73.49	\$67.27	-23.55%
Rockingham County	\$46.75	\$52.50	\$53.61	\$50.95	-12.80%
Russell County	\$58.21	\$51.67	\$55.82	\$55.23	4.28%
Scott County	\$46.44	\$52.95	\$59.95	\$53.11	-22.53%
Shenandoah County	\$55.90	\$51.14	\$56.49	\$54.51	-1.05%
Smyth County	\$46.44	\$51.47	\$51.68	\$49.86	-10.13%
Southampton County	\$55.60	\$57.11	\$53.20	\$55.31	4.50%
Southside Regional	\$65.40	\$61.97	\$51.70	\$59.69	26.50%
Sussex County	\$69.93	\$71.43	\$59.65	\$67.00	17.24%
Tazewell County	\$38.97	\$43.11	\$39.76	\$40.61	-1.98%
Virginia Beach City	\$45.06	\$41.14	\$39.40	\$41.87	14.35%
Virginia Peninsula Regional	\$48.01	\$44.18	\$47.39	\$46.53	1.32%
Warren County	\$52.95	\$75.13	\$58.02	\$62.03	-8.74%
Washington County	\$41.44	\$41.59	\$37.31	\$40.11	11.08%
Western Tidewater Regional	\$38.76	\$39.84	\$37.05	\$38.55	4.63%
Wise County	\$52.69	\$49.95	\$45.07	\$49.23	16.92%
Average	\$55.27	\$53.61	\$52.25	\$53.71	5.78%

N.A. = Not Available

Jail not Studied in FY 2000 or FY 1999 due to being in Startup / Construction

EXPENDITURES

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
1	Accomack County	\$31.21	\$31.21
3	Albemarle / Charlottesville Regional	\$47.31	\$53.74
510	Alexandria City	\$106.27	\$112.56
9	Amherst County	\$44.94	\$53.09
11	Appomattox County	\$77.77	\$77.77
13	Arlington County	\$90.64	\$105.87
15	Augusta County	\$44.43	\$44.43
485	Blue Ridge Regional (Combined)	\$47.45	\$65.86
23	Botetourt County	\$55.27	\$55.27
520	Bristol City	\$57.18	\$57.18
25	Brunswick County	\$47.14	\$52.79
27	Buchanan County	\$49.52	\$49.52
137	Central Virginia Regional	\$42.24	\$55.06
37	Charlotte County	\$54.34	\$54.34
550	Chesapeake City	\$69.42	\$80.75
41	Chesterfield County	\$60.38	\$60.38
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	\$51.69
47	Culpeper County	\$80.20	\$80.20
590	Danville City	\$40.99	\$42.14
220	Danville City Farm	\$38.45	\$38.45
51	Dickenson County	\$57.35	\$57.35
53	Dinwiddie County	\$41.06	\$41.06
59	Fairfax County	\$122.86	\$146.73
61	Fauquier County	\$63.35	\$63.35
67	Franklin County	\$48.33	\$48.33
73	Gloucester County	\$61.84	\$61.84
650	Hampton City	\$51.29	\$55.72
475	Hampton Roads Regional	\$55.55	\$67.70
87	Henrico County	\$63.02	\$72.46
89	Henry County	\$39.31	\$39.31
103	Lancaster County	\$69.10	\$69.10
105	Lee County	\$41.60	\$41.60
107	Loudoun County	\$88.70	\$88.70
690	Martinsville City	\$52.54	\$52.54
117	Mecklenburg County	\$53.09	\$53.09
119	Middle Peninsula Regional	\$67.96	\$76.42
121	Montgomery County	\$36.38	\$36.38
480	New River Valley Regional	\$41.90	\$159.48
700	Newport News City	\$40.07	\$41.97
250	Newport News City Farm	\$60.99	\$61.28
710	Norfolk City	\$38.29	\$43.14
131	Northampton County	\$65.78	\$65.78
193	Northern Neck Regional	\$48.57	\$63.34

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
139	Page County	\$45.65	\$45.65
460	Pamunkey Regional	\$49.84	\$66.42
141	Patrick County	\$52.15	\$52.15
730	Petersburg City	\$48.84	\$48.84
490	Peumansend Creek Regional	\$63.71	\$182.75
135	Piedmont Regional	\$29.25	\$29.25
143	Pittsylvania County	\$45.76	\$45.76
740	Portsmouth City	\$40.19	\$40.19
153	Prince William / Manassas Regional	\$68.42	\$69.32
157	Rappahannock County	\$78.22	\$78.22
630	Rappahannock Regional	\$64.34	\$73.48
760	Richmond City	\$38.29	\$38.73
465	Riverside Regional	\$49.95	\$157.93
770	Roanoke City	\$49.71	\$50.63
161	Roanoke County/Salem	\$59.23	\$59.23
163	Rockbridge Regional	\$56.19	\$68.51
165	Rockingham County	\$46.75	\$55.12
167	Russell County	\$58.21	\$58.21
169	Scott County	\$46.44	\$46.44
171	Shenandoah County	\$55.90	\$55.90
173	Smyth County	\$46.44	\$46.44
175	Southampton County	\$55.60	\$55.60
491	Southside Regional	\$65.40	\$79.75
183	Sussex County	\$69.93	\$69.93
185	Tazewell County	\$38.97	\$47.37
810	Virginia Beach City	\$45.06	\$46.38
470	Virginia Peninsula Regional	\$48.01	\$69.75
187	Warren County	\$52.95	\$52.95
191	Washington County	\$41.44	\$41.44
620	Western Tidewater Regional	\$38.76	\$43.72
195	Wise County	\$52.69	\$52.69

Jail Cost Per Inmate Day - Operating Highest To Lowest

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day
59	Fairfax County	\$122.86
510	Alexandria City	\$106.27
13	Arlington County	\$90.64
107	Loudoun County	\$88.70
47	Culpeper County	\$80.20
157	Rappahannock County	\$78.22
11	Appomattox County	\$77.77
183	Sussex County	\$69.93
550	Chesapeake City	\$69.42
103	Lancaster County	\$69.10
153	Prince William / Manassas Regional	\$68.42
119	Middle Peninsula Regional	\$67.96
131	Northampton County	\$65.78
491	Southside Regional	\$65.40
630	Rappahannock Regional	\$64.34
490	Peumansend Creek Regional	\$63.71
61	Fauquier County	\$63.35
87	Henrico County	\$63.02
73	Gloucester County	\$61.84
250	Newport News City Farm	\$60.99
41	Chesterfield County	\$60.38
161	Roanoke County/Salem	\$59.23
167	Russell County	\$58.21
51	Dickenson County	\$57.35
520	Bristol City	\$57.18
163	Rockbridge Regional	\$56.19
171	Shenandoah County	\$55.90
175	Southampton County	\$55.60
475	Hampton Roads Regional	\$55.55
23	Botetourt County	\$55.27
37	Charlotte County	\$54.34
117	Mecklenburg County	\$53.09
187	Warren County	\$52.95
195	Wise County	\$52.69
690	Martinsville City	\$52.54
141	Patrick County	\$52.15
69	Clarke Fauquier Frederick Winchester Regional	\$51.43
650	Hampton City	\$51.29
465	Riverside Regional	\$49.95
460	Pamunkey Regional	\$49.84
770	Roanoke City	\$49.71

Jail Cost Per Inmate Day - Operating Highest To Lowest

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day
27	Buchanan County	\$49.52
730	Petersburg City	\$48.84
193	Northern Neck Regional	\$48.57
67	Franklin County	\$48.33
470	Virginia Peninsula Regional	\$48.01
485	Blue Ridge Regional (Combined)	\$47.45
3	Albemarle / Charlottesville Regional	\$47.31
25	Brunswick County	\$47.14
165	Rockingham County	\$46.75
169	Scott County	\$46.44
173	Smyth County	\$46.44
143	Pittsylvania County	\$45.76
139	Page County	\$45.65
810	Virginia Beach City	\$45.06
9	Amherst County	\$44.94
15	Augusta County	\$44.43
137	Central Virginia Regional	\$42.24
480	New River Valley Regional	\$41.90
105	Lee County	\$41.60
191	Washington County	\$41.44
53	Dinwiddie County	\$41.06
590	Danville City	\$40.99
740	Portsmouth City	\$40.19
700	Newport News City	\$40.07
89	Henry County	\$39.31
185	Tazewell County	\$38.97
620	Western Tidewater Regional	\$38.76
220	Danville City Farm	\$38.45
710	Norfolk City	\$38.29
760	Richmond City	\$38.29
121	Montgomery County	\$36.38
1	Accomack County	\$31.21
135	Piedmont Regional	\$29.25
Average		\$55.27

PERCENT STATE FUNDING

ALPHABETICAL

Fiscal Year 2001		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
1	Accomack County	\$31.21	72.03%
3	Albemarle / Charlottesville Regional	\$47.31	52.69%
510	Alexandria City	\$106.27	23.44%
9	Amherst County	\$44.94	65.59%
11	Appomattox County	\$77.77	69.47%
13	Arlington County	\$90.64	39.98%
15	Augusta County	\$44.43	71.20%
485	Blue Ridge Regional	\$47.45	55.76%
23	Botetourt County	\$55.27	71.42%
520	Bristol City	\$57.18	63.62%
25	Brunswick County	\$47.14	67.37%
27	Buchanan County	\$49.52	60.79%
137	Central Virginia Regional	\$42.24	35.12%
37	Charlotte County	\$54.34	81.28%
550	Chesapeake City	\$69.42	41.79%
41	Chesterfield County	\$60.38	46.27%
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	64.20%
47	Culpeper County	\$80.20	59.54%
590	Danville City	\$40.99	75.64%
220	Danville City Farm	\$38.45	59.73%
51	Dickenson County	\$57.35	73.19%
53	Dinwiddie County	\$41.06	57.85%
59	Fairfax County	\$122.86	26.09%
61	Fauquier County	\$63.35	48.52%
67	Franklin County	\$48.33	66.33%
73	Gloucester County	\$61.84	51.92%
650	Hampton City	\$51.29	70.16%
475	Hampton Roads Regional	\$55.55	53.99%
87	Henrico County	\$63.02	43.72%
89	Henry County	\$39.31	50.43%
103	Lancaster County	\$69.10	62.73%
105	Lee County	\$41.60	68.64%
107	Loudoun County	\$88.70	43.60%
690	Martinsville City	\$52.54	57.45%
117	Mecklenburg County	\$53.09	77.92%
119	Middle Peninsula Regional	\$67.96	49.91%
121	Montgomery County	\$36.38	74.80%
480	New River Valley Regional	\$41.90	87.18%
700	Newport News City	\$40.07	72.96%
250	Newport News City Farm	\$60.99	40.51%
710	Norfolk City	\$38.29	71.52%
131	Northampton County	\$65.78	61.48%
193	Northern Neck Regional	\$48.57	25.91%

PERCENT STATE FUNDING

ALPHABETICAL

Fiscal Year 2001		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
139	Page County	\$45.65	70.37%
460	Pamunkey Regional	\$49.84	38.14%
141	Patrick County	\$52.15	69.90%
730	Petersburg City	\$48.84	67.04%
490	Peumansend Creek Regional	\$63.71	83.76%
135	Piedmont Regional	\$29.25	63.44%
143	Pittsylvania County	\$45.76	80.81%
740	Portsmouth City	\$40.19	70.49%
153	Prince William / Manassas Regional	\$68.42	47.55%
157	Rappahannock County	\$78.22	82.34%
630	Rappahannock Regional	\$64.34	44.26%
760	Richmond City	\$38.29	73.38%
465	Riverside Regional	\$49.95	71.16%
770	Roanoke City	\$49.71	61.96%
161	Roanoke County/Salem	\$59.23	63.25%
163	Rockbridge Regional	\$56.19	64.52%
165	Rockingham County	\$46.75	69.88%
167	Russell County	\$58.21	49.05%
169	Scott County	\$47.17	84.74%
171	Shenandoah County	\$55.90	68.16%
173	Smyth County	\$46.44	72.08%
175	Southampton County	\$55.60	75.05%
491	Southside Regional	\$65.40	48.22%
183	Sussex County	\$69.93	60.64%
185	Tazewell County	\$38.97	66.30%
810	Virginia Beach	\$45.06	60.18%
470	Virginia Peninsula Regional	\$48.01	58.52%
187	Warren County	\$52.95	57.85%
191	Washington County	\$41.44	70.31%
620	Western Tidewater Regional	\$38.76	64.42%
195	Wise County	\$52.69	73.66%
AVERAGE			56.02%

**PERCENT STATE FUNDING
HIGHEST TO LOWEST**

Fiscal Year 2001		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
480	New River Valley Regional	\$41.90	87.18%
169	Scott County	\$47.17	84.74%
490	Peumansend Creek Regional	\$63.71	83.76%
157	Rappahannock County	\$78.22	82.34%
37	Charlotte County	\$54.34	81.28%
143	Pittsylvania County	\$45.76	80.81%
117	Mecklenburg County	\$53.09	77.92%
590	Danville City	\$40.99	75.64%
175	Southampton County	\$55.60	75.05%
121	Montgomery County	\$36.38	74.80%
195	Wise County	\$52.69	73.66%
760	Richmond City	\$38.29	73.38%
51	Dickenson County	\$57.35	73.19%
700	Newport News City	\$40.07	72.96%
173	Smyth County	\$46.44	72.08%
1	Accomack County	\$31.21	72.03%
710	Norfolk City	\$38.29	71.52%
23	Botetourt County	\$55.27	71.42%
15	Augusta County	\$44.43	71.20%
465	Riverside Regional	\$49.95	71.16%
740	Portsmouth City	\$40.19	70.49%
139	Page County	\$45.65	70.37%
191	Washington County	\$41.44	70.31%
650	Hampton City	\$51.29	70.16%
141	Patrick County	\$52.15	69.90%
165	Rockingham County	\$46.75	69.88%
11	Appomattox County	\$77.77	69.47%
105	Lee County	\$41.60	68.64%
171	Shenandoah County	\$55.90	68.16%
25	Brunswick County	\$47.14	67.37%
730	Petersburg City	\$48.84	67.04%
67	Franklin County	\$48.33	66.33%
185	Tazewell County	\$38.97	66.30%
9	Amherst County	\$44.94	65.59%
163	Rockbridge Regional	\$56.19	64.52%
620	Western Tidewater Regional	\$38.76	64.42%
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	64.20%
520	Bristol City	\$57.18	63.62%
135	Piedmont Regional	\$29.25	63.44%
161	Roanoke County/Salem	\$59.23	63.25%
103	Lancaster County	\$69.10	62.73%
770	Roanoke City	\$49.71	61.96%
131	Northampton County	\$65.78	61.48%

PERCENT STATE FUNDING

HIGHEST TO LOWEST

Fiscal Year 2001		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	State Funding
27	Buchanan County	\$49.52	60.79%
183	Sussex County	\$69.93	60.64%
810	Virginia Beach	\$45.06	60.18%
220	Danville City Farm	\$38.45	59.73%
47	Culpeper County	\$80.20	59.54%
470	Virginia Peninsula Regional	\$48.01	58.52%
53	Dinwiddie County	\$41.06	57.85%
187	Warren County	\$52.95	57.85%
690	Martinsville City	\$52.54	57.45%
485	Blue Ridge Regional	\$47.45	55.76%
475	Hampton Roads Regional	\$55.55	53.99%
3	Albemarle / Charlottesville Regional	\$47.31	52.69%
73	Gloucester County	\$61.84	51.92%
89	Henry County	\$39.31	50.43%
119	Middle Peninsula Regional	\$67.96	49.91%
167	Russell County	\$58.21	49.05%
61	Fauquier County	\$63.35	48.52%
491	Southside Regional	\$65.40	48.22%
153	Prince William / Manassas Regional	\$68.42	47.55%
41	Chesterfield County	\$60.38	46.27%
630	Rappahannock Regional	\$64.34	44.26%
87	Henrico County	\$63.02	43.72%
107	Loudoun County	\$88.70	43.60%
550	Chesapeake City	\$69.42	41.79%
250	Newport News City Farm	\$60.99	40.51%
13	Arlington County	\$90.64	39.98%
460	Pamunkey Regional	\$49.84	38.14%
137	Central Virginia Regional	\$42.24	35.12%
59	Fairfax County	\$122.86	26.09%
193	Northern Neck Regional	\$48.57	25.91%
510	Alexandria City	\$106.27	23.44%
AVERAGE			56.02%

PERCENT STATE FUNDING

ALPHABETICAL Three Year Trend		FY 2001	FY 2000	FY 1999	3 Year Average
Fips	Jail				
1	Accomack County	72.03%	74.69%	81.90%	76.21%
3	Albemarle / Charlottesville Regional	52.69%	57.97%	62.90%	57.86%
510	Alexandria City	23.44%	23.98%	25.26%	24.23%
9	Amherst County	65.59%	66.83%	66.42%	66.28%
11	Appomattox County	69.47%	75.41%	74.90%	73.26%
13	Arlington County	39.98%	41.73%	29.29%	37.00%
15	Augusta County	71.20%	70.97%	73.89%	72.02%
485	Blue Ridge Regional	55.76%	70.29%	78.27%	68.10%
23	Botetourt County	71.42%	64.77%	59.77%	65.32%
520	Bristol City	63.62%	61.63%	64.97%	63.41%
25	Brunswick County	67.37%	62.08%	62.44%	63.96%
27	Buchanan County	60.79%	63.77%	70.41%	64.99%
137	Central Virginia Regional	35.12%	20.19%	39.91%	31.74%
37	Charlotte County	81.28%	75.45%	82.35%	79.69%
550	Chesapeake City	41.79%	46.70%	49.98%	46.16%
41	Chesterfield County	46.27%	55.44%	59.16%	53.62%
69	Clarke Frederick Winchester Regional	64.20%	61.14%	59.49%	61.61%
47	Culpeper County	59.54%	60.81%	80.46%	66.94%
590	Danville City	75.64%	77.91%	71.04%	74.86%
220	Danville City Farm	59.73%	50.42%	44.36%	51.51%
51	Dickenson County	73.19%	58.87%	70.10%	67.39%
53	Dinwiddie County	57.85%	55.80%	61.55%	58.40%
59	Fairfax County	26.09%	23.07%	26.43%	25.20%
61	Fauquier County	48.52%	36.89%	44.47%	43.29%
67	Franklin County	66.33%	74.90%	66.40%	69.21%
73	Gloucester County	51.92%	46.81%	46.62%	48.45%
650	Hampton City	70.16%	74.78%	69.39%	71.44%
475	Hampton Roads Regional	53.99%	57.38%	93.87%	68.41%
87	Henrico County	43.72%	49.55%	50.19%	47.82%
89	Henry County	50.43%	49.83%	54.83%	51.70%
103	Lancaster County	62.73%	66.60%	72.92%	67.42%
105	Lee County	68.64%	73.21%	62.52%	68.12%
107	Loudoun County	43.60%	50.18%	44.15%	45.98%
690	Martinsville City	57.45%	68.33%	68.99%	64.92%
117	Mecklenburg County	77.92%	69.13%	71.39%	72.82%
119	Middle Peninsula Regional	49.91%	79.22%	52.75%	60.63%
121	Montgomery County	74.80%	81.07%	84.24%	80.04%
480	New River Valley Regional	87.18%	61.53%		74.36% **
700	Newport News City	72.96%	70.17%	64.41%	69.18%
250	Newport News City Farm	40.51%	42.32%	48.15%	43.66%
710	Norfolk City	71.52%	67.66%	71.45%	70.21%
131	Northampton County	61.48%	61.26%	66.33%	63.02%
193	Northern Neck Regional	25.91%	14.47%	33.35%	24.58%

PERCENT STATE FUNDING

ALPHABETICAL		FY 2001	FY 2000	FY 1999	3 Year
Three Year Trend					Average
Fips	Jail				
139	Page County	70.37%	61.88%	86.01%	72.75%
460	Pamunkey Regional	38.14%	42.96%	72.60%	51.23%
141	Patrick County	69.90%	57.75%	80.13%	69.26%
730	Petersburg City	67.04%	64.65%	61.57%	64.42%
490	Peumansend Creek Regional	83.76%			
135	Piedmont Regional	63.44%	60.71%	66.44%	63.53%
143	Pittsylvania County	80.81%	80.68%	78.85%	80.11%
740	Portsmouth City	70.49%	62.56%	60.87%	64.64%
153	Prince William / Manassas Regional	47.55%	42.93%	44.59%	45.02%
157	Rappahannock County	82.34%	77.78%	81.86%	80.66%
630	Rappahannock Regional	44.26%	42.41%	46.86%	44.51%
760	Richmond City	73.38%	73.04%	72.42%	72.95%
465	Riverside Regional	71.16%	47.34%	40.63%	53.04%
770	Roanoke City	61.96%	58.01%	65.95%	61.98%
161	Roanoke County/Salem	63.25%	55.44%	58.42%	59.04%
163	Rockbridge Regional	64.52%	58.53%	61.75%	61.60%
165	Rockingham County	69.88%	71.13%	65.17%	68.73%
167	Russell County	49.05%	59.68%	56.88%	55.20%
169	Scott County	84.74%	83.12%	77.34%	81.73%
171	Shenandoah County	68.16%	68.56%	70.12%	68.95%
173	Smyth County	72.08%	74.74%	73.95%	73.59%
175	Southampton County	75.05%	79.20%	81.03%	78.43%
491	Southside Regional	48.22%	86.39%	48.10%	60.90%
183	Sussex County	60.64%	64.79%	61.13%	62.19%
185	Tazewell County	66.30%	55.37%	66.82%	62.83%
810	Virginia Beach	60.18%	65.18%	60.76%	62.04%
470	Virginia Peninsula Regional	58.52%	60.19%	57.22%	58.64%
187	Warren County	57.85%	46.51%	64.16%	56.17%
191	Washington County	70.31%	55.89%	65.86%	64.02%
620	Western Tidewater Regional	64.42%	59.41%	51.92%	58.58%
195	Wise County	73.66%	72.19%	76.81%	74.22%
** = 2 Year Average					
AVERAGE		56.02%	52.35%	56.97%	55.11%

PERCENT LOCAL FUNDING

ALPHABETICAL

Fiscal Year 2001		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
1	Accomack County	\$31.21	24.02%
3	Albemarle / Charlottesville Regional	\$47.31	44.38%
510	Alexandria City	\$106.27	47.35%
9	Amherst County	\$44.94	30.84%
11	Appomattox County	\$77.77	27.52%
13	Arlington County	\$90.64	52.34%
15	Augusta County	\$44.43	13.52%
485	Blue Ridge Regional	\$47.45	24.17%
23	Botetourt County	\$55.27	23.07%
520	Bristol City	\$57.18	9.95%
25	Brunswick County	\$47.14	27.43%
27	Buchanan County	\$49.52	36.55%
137	Central Virginia Regional	\$42.24	1.15%
37	Charlotte County	\$54.34	10.85%
550	Chesapeake City	\$69.42	48.53%
41	Chesterfield County	\$60.38	49.03%
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	30.58%
47	Culpeper County	\$80.20	39.62%
590	Danville City	\$40.99	22.88%
220	Danville City Farm	\$38.45	33.63%
51	Dickenson County	\$57.35	23.80%
53	Dinwiddie County	\$41.06	41.37%
59	Fairfax County	\$122.86	69.66%
61	Fauquier County	\$63.35	45.71%
67	Franklin County	\$48.33	29.66%
73	Gloucester County	\$61.84	31.85%
650	Hampton City	\$51.29	25.53%
475	Hampton Roads Regional	\$55.55	37.10%
87	Henrico County	\$63.02	50.85%
89	Henry County	\$39.31	46.72%
103	Lancaster County	\$69.10	34.23%
105	Lee County	\$41.60	28.61%
107	Loudoun County	\$88.70	51.52%
690	Martinsville City	\$52.54	38.13%
117	Mecklenburg County	\$53.09	18.60%
119	Middle Peninsula Regional	\$67.96	46.50%
121	Montgomery County	\$36.38	21.94%
480	New River Valley Regional	\$41.90	10.29%
700	Newport News City	\$40.07	25.15%
250	Newport News City Farm	\$60.99	57.35%
710	Norfolk City	\$38.29	21.00%
131	Northampton County	\$65.78	37.69%
193	Northern Neck Regional	\$48.57	5.83%

PERCENT LOCAL FUNDING

ALPHABETICAL

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Percent Local Funding
139	Page County	\$45.65	17.10%
460	Pamunkey Regional	\$49.84	41.21%
141	Patrick County	\$52.15	28.84%
730	Petersburg City	\$48.84	31.02%
490	Peumansend Creek Regional Jail	\$63.71	14.06%
135	Piedmont Regional	\$29.25	0.00%
143	Pittsylvania County	\$45.76	16.45%
740	Portsmouth City	\$40.19	18.74%
153	Prince William / Manassas Regional	\$68.42	46.78%
157	Rappahannock County	\$78.22	16.04%
630	Rappahannock Regional	\$64.34	43.37%
760	Richmond City	\$38.29	24.65%
465	Riverside Regional	\$49.95	18.12%
770	Roanoke City	\$49.71	23.33%
161	Roanoke County/Salem	\$59.23	27.75%
163	Rockbridge Regional	\$56.19	17.99%
165	Rockingham County	\$46.75	5.69%
167	Russell County	\$58.21	49.85%
169	Scott County	\$47.17	11.03%
171	Shenandoah County	\$55.90	27.37%
173	Smyth County	\$46.44	26.34%
175	Southampton County	\$55.60	18.16%
491	Southside Regional	\$65.40	16.20%
183	Sussex County	\$69.93	31.66%
185	Tazewell County	\$38.97	30.72%
810	Virginia Beach	\$45.06	26.70%
470	Virginia Peninsula Regional	\$48.01	29.88%
187	Warren County	\$52.95	30.95%
191	Washington County	\$41.44	16.14%
620	Western Tidewater Regional	\$38.76	8.80%
195	Wise County	\$52.69	9.40%

AVERAGE

33.63%

PERCENT LOCAL FUNDING

HIGHEST TO LOWEST

Fiscal Year 2001		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
59	Fairfax County	\$122.86	69.66%
250	Newport News City Farm	\$60.99	57.35%
13	Arlington County	\$90.64	52.34%
107	Loudoun County	\$88.70	51.52%
87	Henrico County	\$63.02	50.85%
167	Russell County	\$58.21	49.85%
41	Chesterfield County	\$60.38	49.03%
550	Chesapeake City	\$69.42	48.53%
510	Alexandria City	\$106.27	47.35%
153	Prince William / Manassas Regional	\$68.42	46.78%
89	Henry County	\$39.31	46.72%
119	Middle Peninsula Regional	\$67.96	46.50%
61	Fauquier County	\$63.35	45.71%
3	Albemarle / Charlottesville Regional	\$47.31	44.38%
630	Rappahannock Regional	\$64.34	43.37%
53	Dinwiddie County	\$41.06	41.37%
460	Pamunkey Regional	\$49.84	41.21%
47	Culpeper County	\$80.20	39.62%
690	Martinsville City	\$52.54	38.13%
131	Northampton County	\$65.78	37.69%
475	Hampton Roads Regional	\$55.55	37.10%
27	Buchanan County	\$49.52	36.55%
103	Lancaster County	\$69.10	34.23%
220	Danville City Farm	\$38.45	33.63%
73	Gloucester County	\$61.84	31.85%
183	Sussex County	\$69.93	31.66%
730	Petersburg City	\$48.84	31.02%
187	Warren County	\$52.95	30.95%
9	Amherst County	\$44.94	30.84%
185	Tazewell County	\$38.97	30.72%
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	30.58%
470	Virginia Peninsula Regional	\$48.01	29.88%
67	Franklin County	\$48.33	29.66%
141	Patrick County	\$52.15	28.84%
105	Lee County	\$41.60	28.61%
161	Roanoke County/Salem	\$59.23	27.75%
11	Appomattox County	\$77.77	27.52%
25	Brunswick County	\$47.14	27.43%
171	Shenandoah County	\$55.90	27.37%
810	Virginia Beach	\$45.06	26.70%
173	Smyth County	\$46.44	26.34%
650	Hampton City	\$51.29	25.53%
700	Newport News City	\$40.07	25.15%

PERCENT LOCAL FUNDING

HIGHEST TO LOWEST

Fiscal Year 2001		Operating	Percent
Fips	Jail	Cost Per Inmate-Day	Local Funding
760	Richmond City	\$38.29	24.65%
485	Blue Ridge Regional	\$47.45	24.17%
1	Accomack County	\$31.21	24.02%
51	Dickenson County	\$57.35	23.80%
770	Roanoke City	\$49.71	23.33%
23	Botetourt County	\$55.27	23.07%
590	Danville City	\$40.99	22.88%
121	Montgomery County	\$36.38	21.94%
710	Norfolk City	\$38.29	21.00%
740	Portsmouth City	\$40.19	18.74%
117	Mecklenburg County	\$53.09	18.60%
175	Southampton County	\$55.60	18.16%
465	Riverside Regional	\$49.95	18.12%
163	Rockbridge Regional	\$56.19	17.99%
139	Page County	\$45.65	17.10%
143	Pittsylvania County	\$45.76	16.45%
491	Southside Regional	\$65.40	16.20%
191	Washington County	\$41.44	16.14%
157	Rappahannock County	\$78.22	16.04%
490	Peumansend Creek Regional Jail	\$63.71	14.06%
15	Augusta County	\$44.43	13.52%
169	Scott County	\$47.17	11.03%
37	Charlotte County	\$54.34	10.85%
480	New River Valley Regional	\$41.90	10.29%
520	Bristol City	\$57.18	9.95%
195	Wise County	\$52.69	9.40%
620	Western Tidewater Regional	\$38.76	8.80%
193	Northern Neck Regional	\$48.57	5.83%
165	Rockingham County	\$46.75	5.69%
137	Central Virginia Regional	\$42.24	1.15%
135	Piedmont Regional	\$29.25	0.00%
AVERAGE			33.63%

PERCENT LOCAL FUNDING

ALPHABETICAL		FY 2001	FY 2000	FY 1999	3 Year Average
Three Year Trend					
Fips	Jail				
1	Accomack County	24.02%	22.47%	16.84%	21.11%
3	Albemarle / Charlottesville Regional	44.38%	27.70%	17.33%	29.80%
510	Alexandria City	47.35%	49.52%	51.04%	49.30%
9	Amherst County	30.84%	28.63%	28.35%	29.27%
11	Appomattox County	27.52%	21.21%	21.36%	23.36%
13	Arlington County	52.34%	51.65%	63.46%	55.82%
15	Augusta County	13.52%	15.87%	13.87%	14.42%
485	Blue Ridge Regional	24.17%	30.54%	34.87%	29.86%
23	Botetourt County	23.07%	29.85%	33.75%	28.89%
520	Bristol City	9.95%	12.87%	21.70%	14.84%
25	Brunswick County	27.43%	33.02%	35.34%	31.93%
27	Buchanan County	36.55%	34.29%	26.62%	32.49%
137	Central Virginia Regional	1.15%	0.80%	1.83%	1.26%
37	Charlotte County	10.85%	23.23%	13.93%	16.00%
550	Chesapeake City	48.53%	47.54%	47.86%	47.98%
41	Chesterfield County	49.03%	39.63%	36.23%	41.63%
69	Clarke Fauquier Frederick Winchester Regional	30.58%	30.40%	17.20%	26.06%
47	Culpeper County	39.62%	38.64%	19.07%	32.44%
590	Danville City	22.88%	20.04%	27.71%	23.54%
220	Danville City Farm	33.63%	47.13%	53.77%	44.85%
51	Dickenson County	23.80%	38.63%	27.74%	30.05%
53	Dinwiddie County	41.37%	43.75%	36.51%	40.54%
59	Fairfax County	69.66%	75.64%	72.09%	72.46%
61	Fauquier County	45.71%	56.09%	49.87%	50.56%
67	Franklin County	29.66%	21.31%	31.66%	27.54%
73	Gloucester County	31.85%	38.62%	16.11%	28.86%
650	Hampton City	25.53%	21.05%	29.32%	25.30%
475	Hampton Roads Regional	37.10%	41.25%	17.10%	31.81%
87	Henrico County	50.85%	46.48%	46.51%	47.95%
89	Henry County	46.72%	44.00%	35.02%	41.91%
103	Lancaster County	34.23%	30.77%	25.12%	30.04%
105	Lee County	28.61%	23.96%	36.48%	29.68%
107	Loudoun County	51.52%	45.97%	49.58%	49.02%
690	Martinsville City	38.13%	27.20%	28.08%	31.14%
117	Mecklenburg County	18.60%	27.79%	25.52%	23.97%
119	Middle Peninsula Regional	46.50%	22.39%	41.09%	36.66%
121	Montgomery County	21.94%	16.18%	12.57%	16.89%
480	New River Valley Regional	10.29%	27.33%		18.81% **
700	Newport News City	25.15%	28.18%	33.63%	28.99%
250	Newport News City Farm	57.35%	55.53%	49.80%	54.23%
710	Norfolk City	21.00%	24.88%	22.75%	22.88%
131	Northampton County	37.69%	37.05%	31.43%	35.39%
193	Northern Neck Regional	5.83%	0.95%	1.20%	2.66%

PERCENT LOCAL FUNDING

ALPHABETICAL		FY 2001	FY 2000	FY 1999	3 Year Average
Three Year Trend					
Fips	Jail				
139	Page County	17.10%	35.24%	7.95%	20.10%
460	Pamunkey Regional	41.21%	33.58%	44.40%	39.73%
141	Patrick County	28.84%	41.95%	19.20%	30.00%
730	Petersburg City	31.02%	33.73%	37.25%	34.00%
490	Peumansend Creek Regional	14.06%			
135	Piedmont Regional	0.00%	0.00%	0.04%	0.01%
143	Pittsylvania County	16.45%	16.00%	18.51%	16.99%
740	Portsmouth City	18.74%	21.01%	21.27%	20.34%
153	Prince William / Manassas Regional	46.78%	42.78%	40.10%	43.22%
157	Rappahannock County	16.04%	21.61%	12.69%	16.78%
630	Rappahannock Regional	43.37%	37.12%	31.10%	37.20%
760	Richmond City	24.65%	24.56%	25.28%	24.83%
465	Riverside Regional	18.12%	31.01%	37.76%	28.96%
770	Roanoke City	23.33%	26.20%	19.01%	22.85%
161	Roanoke County/Salem	27.75%	36.36%	32.23%	32.11%
163	Rockbridge Regional	17.99%	19.53%	16.94%	18.15%
165	Rockingham County	5.69%	8.00%	13.05%	8.91%
167	Russell County	49.85%	38.96%	41.52%	43.44%
169	Scott County	11.03%	13.52%	20.13%	14.89%
171	Shenandoah County	27.37%	22.20%	25.78%	25.12%
173	Smyth County	26.34%	23.10%	23.78%	24.41%
175	Southampton County	18.16%	13.88%	5.52%	12.52%
491	Southside Regional	16.20%	6.57%	10.85%	11.20%
183	Sussex County	31.66%	28.03%	31.86%	30.52%
185	Tazewell County	30.72%	42.25%	29.06%	34.01%
810	Virginia Beach	26.70%	18.81%	22.46%	22.66%
470	Virginia Peninsula Regional	29.88%	29.91%	28.76%	29.51%
187	Warren County	30.95%	41.71%	32.87%	35.18%
191	Washington County	16.14%	28.54%	14.85%	19.84%
620	Western Tidewater Regional	8.80%	0.00%	0.00%	2.93%
195	Wise County	9.40%	17.97%	17.80%	15.06%
** = 2 Year Average					
AVERAGE		33.63%	35.71%	34.64%	34.66%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Fiscal Year 2001		Percent Federal Funding
Fips	Jail	
1	Accomack County	0.08%
3	Albemarle / Charlottesville Regional	6.99%
510	Alexandria City	27.88%
9	Amherst County	0.00%
11	Appomattox County	0.06%
13	Arlington County	4.82%
15	Augusta County	0.00%
485	Blue Ridge Regional	2.11%
23	Botetourt County	0.03%
520	Bristol City	21.92%
25	Brunswick County	0.15%
27	Buchanan County	0.11%
137	Central Virginia Regional	54.03%
37	Charlotte County	0.00%
550	Chesapeake City	7.63%
41	Chesterfield County	0.05%
69	Clarke Fauquier Frederick Winchester Regional	4.18%
47	Culpeper County	0.00%
590	Danville City	0.43%
220	Danville City Farm	0.00%
51	Dickenson County	0.17%
53	Dinwiddie County	0.00%
59	Fairfax County	3.07%
61	Fauquier County	0.00%
67	Franklin County	0.06%
73	Gloucester County	14.23%
650	Hampton City	0.00%
475	Hampton Roads Regional	0.00%
87	Henrico County	0.00%
89	Henry County	0.00%
103	Lancaster County	0.04%
105	Lee County	0.20%
107	Loudoun County	1.68%
690	Martinsville City	0.00%
117	Mecklenburg County	0.02%
119	Middle Peninsula Regional	0.00%
121	Montgomery County	0.05%
480	New River Valley Regional	0.33%
700	Newport News City	0.05%
250	Newport News City Farm	0.00%
710	Norfolk City	0.52%
131	Northampton County	0.00%
193	Northern Neck Regional	58.34%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Fiscal Year 2001

Fips	Jail	Percent Federal Funding
139	Page County	5.39%
460	Pamunkey Regional	23.39%
141	Patrick County	0.11%
730	Petersburg City	0.00%
490	Peumansend Creek Regional	0.00%
135	Piedmont Regional	43.05%
143	Pittsylvania County	0.02%
740	Portsmouth City	6.02%
153	Prince William / Manassas Regional	6.88%
157	Rappahannock County	0.72%
630	Rappahannock Regional	6.30%
760	Richmond City	0.20%
465	Riverside Regional	3.98%
770	Roanoke City	7.76%
161	Roanoke County/Salem	0.12%
163	Rockbridge Regional	6.62%
165	Rockingham County	10.56%
167	Russell County	0.11%
169	Scott County	0.22%
171	Shenandoah County	0.03%
173	Smyth County	0.14%
175	Southampton County	0.00%
491	Southside Regional	0.00%
183	Sussex County	0.02%
185	Tazewell County	0.14%
810	Virginia Beach	5.68%
470	Virginia Peninsula Regional	3.20%
187	Warren County	0.00%
191	Washington County	11.85%
620	Western Tidewater Regional	23.10%
195	Wise County	1.96%
AVERAGE		5.64%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
HIGHEST TO LOWEST
(JAILS THAT RECEIVED FEDERAL FUNDS)**

Fiscal Year 2001		Percent Federal Funding
	Fips Jail	
1	193 Northern Neck Regional	58.34%
2	137 Central Virginia Regional	54.03%
3	135 Piedmont Regional	43.05%
4	510 Alexandria City	27.88%
5	460 Pamunkey Regional	23.39%
6	620 Western Tidewater Regional	23.10%
7	520 Bristol City	21.92%
8	73 Gloucester County	14.23%
9	191 Washington County	11.85%
10	165 Rockingham County	10.56%
11	770 Roanoke City	7.76%
12	550 Chesapeake City	7.63%
13	3 Albemarle / Charlottesville Regional	6.99%
14	153 Prince William / Manassas Regional	6.88%
15	163 Rockbridge Regional	6.62%
16	630 Rappahannock Regional	6.30%
17	740 Portsmouth City	6.02%
18	810 Virginia Beach	5.68%
19	139 Page County	5.39%
20	13 Arlington County	4.82%
21	69 Clarke Fauquier Frederick Winchester Regional	4.18%
22	465 Riverside Regional	3.98%
23	470 Virginia Peninsula Regional	3.20%
24	59 Fairfax County	3.07%
25	485 Blue Ridge Regional	2.11%
26	195 Wise County	1.96%
27	107 Loudoun County	1.68%
28	157 Rappahannock County	0.72%
29	710 Norfolk City	0.52%
30	590 Danville City	0.43%
31	480 New River Valley Regional	0.33%
32	169 Scott County	0.22%
33	760 Richmond City	0.20%
34	105 Lee County	0.20%
35	51 Dickenson County	0.17%
36	25 Brunswick County	0.15%
37	185 Tazewell County	0.14%
38	173 Smyth County	0.14%
39	161 Roanoke County/Salem	0.12%
40	27 Buchanan County	0.11%
41	141 Patrick County	0.11%
42	167 Russell County	0.11%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
HIGHEST TO LOWEST
(JAILS THAT RECEIVED FEDERAL FUNDS)**

Fiscal Year 2001		Percent Federal Funding
	Fips Jail	
43	1 Accomack County	0.08%
44	11 Appomattox County	0.06%
45	67 Franklin County	0.06%
46	121 Montgomery County	0.05%
47	700 Newport News City	0.05%
48	41 Chesterfield County	0.05%
49	103 Lancaster County	0.04%
50	23 Botetourt County	0.03%
51	171 Shenandoah County	0.03%
52	117 Mecklenburg County	0.02%
53	143 Pittsylvania County	0.02%
54	183 Sussex County	0.02%
AVERAGE		5.64%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Three Year Trend FY 2001 FY 2000 FY 1999 3 Year
Average

Fips	Jail				
1 Accomack County		0.08%	0.05%	0.50%	0.21%
3 Albemarle / Charlottesville Regional		6.99%	9.97%	22.33%	13.10%
510 Alexandria City		27.88%	25.29%	22.68%	25.28%
9 Amherst County		0.00%	0.34%	0.28%	0.21%
11 Appomattox County		0.06%	0.00%	0.00%	0.02%
13 Arlington County		4.82%	3.76%	5.13%	4.57%
15 Augusta County		0.00%	0.00%	0.00%	0.00%
485 Blue Ridge Regional		2.11%	3.57%	0.00%	1.89%
23 Botetourt County		0.03%	0.00%	0.14%	0.06%
520 Bristol City		21.92%	19.00%	9.10%	16.67%
25 Brunswick County		0.15%	0.05%	0.00%	0.07%
27 Buchanan County		0.11%	0.09%	0.15%	0.12%
137 Central Virginia Regional		54.03%	61.19%	55.76%	56.99%
37 Charlotte County		0.00%	0.13%	1.90%	0.68%
550 Chesapeake City		7.63%	3.64%	0.02%	3.77%
41 Chesterfield County		0.05%	0.01%	0.05%	0.04%
69 Clarke Fauquier Frederick Winchester Regional		4.18%	5.31%	6.15%	5.21%
47 Culpeper County		0.00%	0.00%	0.00%	0.00%
590 Danville City		0.43%	0.81%	0.23%	0.49%
220 Danville City Farm		0.00%	0.00%	0.00%	0.00%
51 Dickenson County		0.17%	0.15%	0.00%	0.11%
53 Dinwiddie County		0.00%	0.00%	0.00%	0.00%
59 Fairfax County		3.07%	0.05%	0.04%	1.05%
61 Fauquier County		0.00%	0.00%	0.00%	0.00%
67 Franklin County		0.06%	0.00%	0.00%	0.02%
73 Gloucester County		14.23%	12.70%	34.92%	20.62%
650 Hampton City		0.00%	0.00%	0.00%	0.00%
475 Hampton Roads Regional		0.00%	0.00%	0.00%	0.00%
87 Henrico County		0.00%	0.00%	0.00%	0.00%
89 Henry County		0.00%	3.48%	7.30%	3.59%
103 Lancaster County		0.04%	0.00%	0.40%	0.15%
105 Lee County		0.20%	0.00%	0.00%	0.07%
107 Loudoun County		1.68%	0.85%	2.41%	1.65%
690 Martinsville City		0.00%	0.00%	0.00%	0.00%
117 Mecklenburg County		0.02%	0.00%	0.10%	0.04%
119 Middle Peninsula Regional		0.00%	0.00%	0.00%	0.00%
121 Montgomery County		0.05%	0.04%	0.12%	0.07%
480 New River Valley Regional		0.33%	0.91%		0.62% **
700 Newport News City		0.05%	0.00%	0.03%	0.03%
250 Newport News City Farm		0.00%	0.00%	0.00%	0.00%
710 Norfolk City		0.52%	0.50%	0.03%	0.35%
131 Northampton County		0.00%	0.00%	0.08%	0.03%
193 Northern Neck Regional		58.34%	65.59%	75.96%	66.63%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Three Year Trend

FY 2001 FY 2000 FY 1999 3 Year
Average

Fips

Jail

139 Page County	5.39%	0.01%	0.20%	1.87%
460 Pamunkey Regional	23.39%	9.20%	0.02%	10.87%
141 Patrick County	0.11%	0.00%	0.00%	0.04%
730 Petersburg City	0.00%	0.00%	0.00%	0.00%
490 Peumansend Creek Regional	0.00%			
135 Piedmont Regional	43.05%	44.02%	48.21%	45.09%
143 Pittsylvania County	0.02%	0.00%	0.00%	0.01%
740 Portsmouth City	6.02%	12.33%	13.44%	10.60%
153 Prince William / Manassas Regional	6.88%	4.20%	4.46%	5.18%
157 Rappahannock County	0.72%	0.00%	0.00%	0.24%
630 Rappahannock Regional	6.30%	8.48%	14.67%	9.81%
760 Richmond City	0.20%	0.14%	0.31%	0.22%
465 Riverside Regional	3.98%	10.20%	12.28%	8.82%
770 Roanoke City	7.76%	11.18%	10.93%	9.96%
161 Roanoke County/Salem	0.12%	0.52%	2.04%	0.90%
163 Rockbridge Regional	6.62%	10.51%	12.72%	9.95%
165 Rockingham County	10.56%	10.56%	11.73%	10.95%
167 Russell County	0.11%	0.00%	0.00%	0.04%
169 Scott County	0.22%	0.07%	0.11%	0.14%
171 Shenandoah County	0.03%	4.28%	0.00%	1.43%
173 Smyth County	0.14%	0.02%	0.00%	0.05%
175 Southampton County	0.00%	0.00%	0.00%	0.00%
491 Southside Regional	0.00%	0.00%	0.00%	0.00%
183 Sussex County	0.02%	0.10%	0.07%	0.06%
185 Tazewell County	0.14%	0.07%	0.12%	0.11%
810 Virginia Beach	5.68%	7.97%	9.05%	7.56%
470 Virginia Peninsula Regional	3.20%	4.06%	2.93%	3.40%
187 Warren County	0.00%	0.00%	0.00%	0.00%
191 Washington County	11.85%	14.22%	17.62%	14.56%
620 Western Tidewater Regional	23.10%	21.66%	32.35%	25.70%
195 Wise County	1.96%	0.64%	0.77%	1.12%

** = 2 Year Average

AVERAGE 5.64% 6.77% 6.05% 6.15%

**Jail Cost Per Inmate Day
By Operating Capacity
Fiscal Year 2001**

Fips	Jail	D.O.C. Rated		
		Capacity FY 2001 Average	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
1	59 Fairfax County	1,012	\$122.86	\$146.73
2	760 Richmond City	882	\$38.29	\$38.73
3	710 Norfolk City	833	\$38.29	\$43.14
4	87 Henrico County	802	\$63.02	\$72.46
5	475 Hampton Roads Regional	798	\$55.55	\$67.70
6	485 Blue Ridge Regional (Combined)	744	\$47.45	\$65.86
7	465 Riverside Regional	688	\$49.95	\$157.93
8	630 Rappahannock Regional	592	\$64.34	\$73.48
9	810 Virginia Beach City	590	\$45.06	\$46.38
10	620 Western Tidewater Regional	552	\$38.76	\$43.72
11	550 Chesapeake City	543	\$69.42	\$80.75
12	13 Arlington County	474	\$90.64	\$105.87
13	650 Hampton City	468	\$51.29	\$55.72
14	153 Prince William / Manassas Regional	467	\$68.42	\$69.32
15	770 Roanoke City	409	\$49.71	\$50.63
16	480 New River Valley Regional	371	\$41.90	\$159.48
17	510 Alexandria City	340	\$106.27	\$112.56
18	490 Peumansend Creek Regional	336	\$63.71	\$182.75
19	460 Pamunkey Regional	290	\$49.84	\$66.42
20	470 Virginia Peninsula Regional	290	\$48.01	\$69.75
21	740 Portsmouth City	288	\$40.19	\$40.19
22	69 Clarke Fauquier Frederick Winchester Regional	266	\$51.43	\$51.69
23	41 Chesterfield County	250	\$60.38	\$60.38
24	700 Newport News City	248	\$40.07	\$41.97
25	3 Albemarle / Charlottesville Regional	212	\$47.31	\$53.74
26	165 Rockingham County	208	\$46.75	\$55.12
27	590 Danville City	200	\$40.99	\$42.14
28	730 Petersburg City	195	\$48.84	\$48.84
29	193 Northern Neck Regional	192	\$48.57	\$63.34
30	137 Central Virginia Regional	146	\$42.24	\$55.06
31	250 Newport News City Farm	137	\$60.99	\$61.28
32	175 Southampton County	122	\$55.60	\$55.60
33	119 Middle Peninsula Regional	121	\$67.96	\$76.42
34	220 Danville City Farm	120	\$38.45	\$38.45
35	107 Loudoun County	109	\$88.70	\$88.70
36	161 Roanoke County/Salem	108	\$59.23	\$59.23
37	135 Piedmont Regional	103	\$29.25	\$29.25
38	491 Southside Regional	100	\$65.40	\$79.75
39	15 Augusta County	90	\$44.43	\$44.43
40	185 Tazewell County	89	\$38.97	\$47.37
41	690 Martinsville City	79	\$52.54	\$52.54

**Jail Cost Per Inmate Day
By Operating Capacity
Fiscal Year 2001**

Fips	Jail	D.O.C. Rated		
		Capacity FY 2001 Average	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day (Includes Capital Costs)
42	117 Mecklenburg County	68	\$53.09	\$53.09
43	520 Bristol City	67	\$57.18	\$57.18
44	89 Henry County	67	\$39.31	\$39.31
45	187 Warren County	67	\$52.95	\$52.95
46	121 Montgomery County	60	\$36.38	\$36.38
47	61 Fauquier County	56	\$63.35	\$63.35
48	163 Rockbridge Regional	56	\$56.19	\$68.51
49	171 Shenandoah County	55	\$55.90	\$55.90
50	191 Washington County	54	\$41.44	\$41.44
51	9 Amherst County	50	\$44.94	\$53.09
52	67 Franklin County	49	\$48.33	\$48.33
53	1 Accomack County	46	\$31.21	\$31.21
54	195 Wise County	43	\$52.69	\$52.69
55	73 Gloucester County	42	\$61.84	\$61.84
56	173 Smyth County	40	\$46.44	\$46.44
57	23 Botetourt County	38	\$55.27	\$55.27
58	47 Culpeper County	37	\$80.20	\$80.20
59	131 Northampton County	37	\$65.78	\$65.78
60	143 Pittsylvania County	36	\$45.76	\$45.76
61	167 Russell County	36	\$58.21	\$58.21
62	27 Buchanan County	34	\$49.52	\$49.52
63	51 Dickenson County	32	\$57.35	\$57.35
64	53 Dinwiddie County	32	\$41.06	\$41.06
65	105 Lee County	32	\$41.60	\$41.60
66	139 Page County	32	\$45.65	\$45.65
67	169 Scott County	32	\$46.44	\$46.44
68	183 Sussex County	28	\$69.93	\$69.93
69	103 Lancaster County	26	\$69.10	\$69.10
70	25 Brunswick County	24	\$47.14	\$52.79
71	37 Charlotte County	17	\$54.34	\$54.34
72	11 Appomattox County	12	\$77.77	\$77.77
73	141 Patrick County	8	\$52.15	\$52.15
74	157 Rappahannock County	7	\$78.22	\$78.22
Average		219		

Capacity Utilized

Fiscal Year 2001

D.O.C. Rated

		Capacity FY 2001 Average	Average Daily Inmate Population	Operating Capacity Total %age	Operating Cost Per Inmate-Day
Fips	Jail				
1	141 Patrick County	8	36	449%	\$52.15
2	143 Pittsylvania County	36	132	367%	\$45.76
3	135 Piedmont Regional	103	336	326%	\$29.25
4	1 Accomack County	46	114	247%	\$31.21
5	121 Montgomery County	60	142	236%	\$36.38
6	157 Rappahannock County	7	16	222%	\$78.22
7	700 Newport News City	248	541	218%	\$40.07
8	53 Dinwiddie County	32	69	216%	\$41.06
9	15 Augusta County	90	186	207%	\$44.43
10	137 Central Virginia Regional	146	294	202%	\$42.24
11	11 Appomattox County	12	24	201%	\$77.77
12	89 Henry County	67	131	196%	\$39.31
13	161 Roanoke County/Salem	108	211	196%	\$59.23
14	3 Albemarle / Charlottesville Regional	212	414	195%	\$47.31
15	167 Russell County	36	69	192%	\$58.21
16	810 Virginia Beach City	590	1,087	184%	\$45.06
17	73 Gloucester County	42	77	183%	\$61.84
18	37 Charlotte County	17	31	180%	\$54.34
19	47 Culpeper County	37	64	173%	\$80.20
20	27 Buchanan County	34	59	172%	\$49.52
21	195 Wise County	43	73	170%	\$52.69
22	25 Brunswick County	24	41	170%	\$47.14
23	760 Richmond City	882	1,474	167%	\$38.29
24	250 Newport News City Farm	137	229	167%	\$60.99
25	119 Middle Peninsula Regional	121	199	165%	\$67.96
26	690 Martinsville City	79	129	163%	\$52.54
27	67 Franklin County	49	79	162%	\$48.33
28	183 Sussex County	28	45	160%	\$69.93
29	710 Norfolk City	833	1,319	158%	\$38.29
30	185 Tazewell County	89	138	155%	\$38.97
31	191 Washington County	54	83	154%	\$41.44
32	23 Botetourt County	38	58	154%	\$55.27
33	770 Roanoke City	409	627	153%	\$49.71
34	105 Lee County	32	49	153%	\$41.60
35	173 Smyth County	40	61	153%	\$46.44
36	139 Page County	32	49	152%	\$45.65
37	193 Northern Neck Regional	192	288	150%	\$48.57
38	163 Rockbridge Regional	56	84	150%	\$56.19
39	61 Fauquier County	56	80	144%	\$63.35
40	117 Mecklenburg County	68	97	143%	\$53.09
41	131 Northampton County	37	52	141%	\$65.78

Capacity Utilized

Fiscal Year 2001

D.O.C. Rated

		Capacity FY 2001 Average	Average Daily Inmate Population	Operating Capacity Total %age	Operating Cost Per Inmate-Day
Fips	Jail				
42	9 Amherst County	50	71	141%	\$44.94
43	520 Bristol City	67	92	137%	\$57.18
44	220 Danville City Farm	120	164	137%	\$38.45
45	41 Chesterfield County	250	334	134%	\$60.38
46	153 Prince William / Manassas Regional	467	615	132%	\$68.42
47	171 Shenandoah County	55	71	129%	\$55.90
48	107 Loudoun County	109	140	129%	\$88.70
49	740 Portsmouth City	288	368	128%	\$40.19
50	470 Virginia Peninsula Regional	290	368	127%	\$48.01
51	165 Rockingham County	208	264	127%	\$46.75
52	51 Dickenson County	32	40	126%	\$57.35
53	69 Clarke Fauquier Frederick Winchester Regional	266	324	122%	\$51.43
54	465 Riverside Regional	688	832	121%	\$49.95
55	103 Lancaster County	26	31	121%	\$69.10
56	730 Petersburg City	195	233	120%	\$48.84
57	590 Danville City	200	236	118%	\$40.99
58	550 Chesapeake City	543	621	114%	\$69.42
59	87 Henrico County	802	912	114%	\$63.02
60	13 Arlington County	474	537	113%	\$90.64
61	491 Southside Regional	100	112	112%	\$65.40
62	510 Alexandria City	340	379	111%	\$106.27
63	475 Hampton Roads Regional	798	853	107%	\$55.55
64	169 Scott County	32	34	107%	\$46.44
65	460 Pamunkey Regional	290	302	104%	\$49.84
66	480 New River Valley Regional	371	385	104%	\$41.90
67	620 Western Tidewater Regional	552	545	99%	\$38.76
68	630 Rappahannock Regional	592	580	98%	\$64.34
69	59 Fairfax County	1,012	985	97%	\$122.86
70	485 Blue Ridge Regional (Combined)	744	695	93%	\$47.45
71	175 Southampton County	122	112	92%	\$55.60
72	490 Peumansend Creek Regional	336	305	91%	\$63.71
73	187 Warren County	67	57	85%	\$52.95
74	650 Hampton City	468	355	76%	\$51.29
Average		219	287	131%	

JAIL BED CAPACITY VS. STATE FUNDING

LARGEST TO SMALLEST

Fiscal Year 2001

		D.O.C. Rated			Percent
		Capacity	Total	Cumulative	of Total
		FY 2001	State	State	State
Fips	Jail	Average	Revenues	Revenues	Revenues
1	59 Fairfax County	1,012	\$13,857,712	\$13,857,712	4.54%
2	760 Richmond City	882	\$15,291,046	\$29,148,758	9.55%
3	710 Norfolk City	833	\$15,128,487	\$44,277,245	14.50%
4	87 Henrico County	802	\$10,553,358	\$54,830,603	17.96%
5	475 Hampton Roads Regional	798	\$11,379,005	\$66,209,608	21.69%
6	485 Blue Ridge Regional (Combined)	744	\$9,770,913	\$75,980,521	24.89%
7	465 Riverside Regional	688	\$34,131,090	\$110,111,611	36.07%
8	630 Rappahannock Regional	592	\$6,956,019	\$117,067,630	38.35%
9	810 Virginia Beach City	590	\$11,205,604	\$128,273,234	42.02%
10	620 Western Tidewater Regional	552	\$5,646,374	\$133,919,608	43.87%
11	550 Chesapeake City	543	\$7,850,892	\$141,770,500	46.44%
12	13 Arlington County	474	\$8,360,076	\$150,130,576	49.18%
13	650 Hampton City	468	\$5,059,352	\$155,189,928	50.84%
14	153 Prince William / Manassas Regional	467	\$7,491,324	\$162,681,252	53.29%
15	770 Roanoke City	409	\$7,174,994	\$169,856,246	55.64%
16	480 New River Valley Regional	371	\$20,747,660	\$190,603,906	62.44%
17	510 Alexandria City	340	\$3,732,108	\$194,336,014	63.66%
18	490 Peumansend Creek Regional	336	\$17,057,184	\$211,393,198	69.25%
19	470 Virginia Peninsula Regional	290	\$5,484,412	\$216,877,610	71.04%
20	460 Pamunkey Regional	290	\$2,795,784	\$219,673,394	71.96%
21	740 Portsmouth City	288	\$4,178,297	\$223,851,691	73.33%
22	69 Clarke Fauquier Frederick Winchester Regional	266	\$4,008,919	\$227,860,610	74.64%
23	41 Chesterfield County	250	\$3,608,607	\$231,469,217	75.82%
24	700 Newport News City	248	\$6,045,662	\$237,514,879	77.80%
25	3 Albemarle / Charlottesville Regional	212	\$4,348,436	\$241,863,315	79.23%
26	165 Rockingham County	208	\$3,765,298	\$245,628,613	80.46%
27	590 Danville City	200	\$2,740,736	\$248,369,349	81.36%
28	730 Petersburg City	195	\$2,785,961	\$251,155,310	82.27%
29	193 Northern Neck Regional	192	\$1,732,782	\$252,888,092	82.84%
30	137 Central Virginia Regional	146	\$2,079,753	\$254,967,845	83.52%
31	250 Newport News City Farm	137	\$2,073,510	\$257,041,355	84.20%
32	175 Southampton County	122	\$1,707,324	\$258,748,679	84.76%
33	119 Middle Peninsula Regional	121	\$2,900,905	\$261,649,584	85.71%
34	220 Danville City Farm	120	\$1,373,790	\$263,023,374	86.16%
35	107 Loudoun County	109	\$1,995,403	\$265,018,777	86.81%
36	161 Roanoke County/Salem	108	\$2,889,559	\$267,908,336	87.76%
37	135 Piedmont Regional	103	\$2,341,766	\$270,250,102	88.53%
38	491 Southside Regional	100	\$1,594,537	\$271,844,639	89.05%
39	15 Augusta County	90	\$2,147,049	\$273,991,688	89.75%
40	185 Tazewell County	89	\$1,581,626	\$275,573,314	90.27%
41	690 Martinsville City	79	\$1,476,560	\$277,049,874	90.75%
42	117 Mecklenburg County	68	\$1,464,104	\$278,513,978	91.23%

JAIL BED CAPACITY VS. STATE FUNDING

LARGEST TO SMALLEST

Fiscal Year 2001

		D.O.C. Rated			Percent
		Capacity	Total	Cumulative	of Total
		FY 2001	State	State	State
Fips	Jail	Average	Revenues	Revenues	Revenues
43	520 Bristol City	67	\$1,240,311	\$279,754,289	91.64%
44	187 Warren County	67	\$900,396	\$280,654,685	91.93%
45	89 Henry County	67	\$1,016,104	\$281,670,789	92.27%
46	121 Montgomery County	60	\$1,405,424	\$283,076,213	92.73%
47	163 Rockbridge Regional	56	\$1,429,884	\$284,506,097	93.20%
48	61 Fauquier County	56	\$980,665	\$285,486,762	93.52%
49	171 Shenandoah County	55	\$984,513	\$286,471,275	93.84%
50	191 Washington County	54	\$886,075	\$287,357,350	94.13%
51	9 Amherst County	50	\$908,679	\$288,266,029	94.43%
52	67 Franklin County	49	\$928,893	\$289,194,922	94.73%
53	1 Accomack County	46	\$933,853	\$290,128,775	95.04%
54	195 Wise County	43	\$1,066,798	\$291,195,573	95.39%
55	73 Gloucester County	42	\$898,894	\$292,094,467	95.68%
56	173 Smyth County	40	\$746,579	\$292,841,046	95.93%
57	23 Botetourt County	38	\$878,309	\$293,719,355	96.21%
58	131 Northampton County	37	\$772,787	\$294,492,142	96.47%
59	47 Culpeper County	37	\$1,115,225	\$295,607,367	96.83%
60	167 Russell County	36	\$729,865	\$296,337,232	97.07%
61	143 Pittsylvania County	36	\$1,784,763	\$298,121,995	97.66%
62	27 Buchanan County	34	\$644,085	\$298,766,080	97.87%
63	169 Scott County	32	\$497,581	\$299,263,661	98.03%
64	139 Page County	32	\$571,822	\$299,835,483	98.22%
65	105 Lee County	32	\$527,570	\$300,363,053	98.39%
66	53 Dinwiddie County	32	\$599,707	\$300,962,760	98.59%
67	51 Dickenson County	32	\$616,353	\$301,579,113	98.79%
68	183 Sussex County	28	\$692,089	\$302,271,202	99.02%
69	103 Lancaster County	26	\$496,108	\$302,767,310	99.18%
70	25 Brunswick County	24	\$618,528	\$303,385,838	99.38%
71	37 Charlotte County	17	\$492,912	\$303,878,750	99.54%
72	11 Appomattox County	12	\$526,856	\$304,405,606	99.71%
73	141 Patrick County	8	\$506,557	\$304,912,163	99.88%
74	157 Rappahannock County	7	\$364,987	\$305,277,150	100.00%
TOTAL		16,184	\$305,277,150		

Locality Cost to House Jail Inmates

		Locality		Expense *	
Fiscal Year 2001		Participation	Total	To Hold Inmates	
Locality	Local Jail	Regional Jail / Jail Farm	Jurisdictional Expenses	In Other Jails	Total Expenses
Accomack	County	\$311,434			\$311,434
Albemarle	County		\$1,356,180		\$1,356,180
Alexandria	City	\$7,539,424	\$438,598	\$1,287	\$7,979,309
Alleghany	County		\$0	\$124,159	\$124,159
Amelia	County		\$0		\$0
Amherst	County	\$427,240			\$427,240
Appomattox	County	\$208,693			\$208,693
Arlington	County	\$10,943,542	\$524,374		\$11,467,916
Ashland	Town		\$95,218		\$95,218
Augusta	County	\$407,625		\$192,535	\$600,160
Bedford	City		\$27,850		\$27,850
Bedford	County		\$468,368	\$125	\$468,493
Bland	County		\$42,295		\$42,295
Blue Ridge	Regional Jail		\$0	\$429	\$429
Botetourt	County	\$283,761			\$283,761
Bristol	City of	\$193,961		\$2,964	\$196,925
Brunswick	County	\$251,812		\$14,057	\$265,869
Buchanan	County	\$387,328		\$101,644	\$488,972
Buckingham	County		\$0		\$0
Buena Vista	City		\$71,605		\$71,605
Campbell	County		\$617,175	\$788	\$617,963
Caroline	County		\$704,413		\$704,413
Carroll	County		\$338,378		\$338,378
Central State	Hospital		\$0	\$621,960	\$621,960
Charles City	County		\$229,420		\$229,420
Charlotte	County	\$65,798			\$65,798
Charlottesville	City		\$2,229,200		\$2,229,200
Chesapeake	City	\$9,115,916			\$9,115,916
Chesterfield	County	\$3,823,989	\$3,466,701	\$40	\$7,290,730
Clarke	County		\$123,183		\$123,183
Colonial Heights	City		\$1,341,765	\$6,800	\$1,348,565
Craig	County		\$0	\$4,884	\$4,884
Culpeper	County	\$742,139			\$742,139
Cumberland	County		\$0		\$0
Danville	City of	\$829,154	\$773,526	\$196	\$1,602,876
Dickenson	County	\$200,395		\$8,596	\$208,991
Dinwiddie	County	\$428,857		\$10,460	\$439,317
Emporia	City of		\$238,451	\$3,315	\$241,766
Essex	County		\$648,672		\$648,672
Fairfax	County	\$37,001,094		\$80	\$37,001,174
Falls Church	City		\$0	\$185,025	\$185,025

Locality Cost to House Jail Inmates

Fiscal Year 2001		Locality Participation		Total	Expense *	Total
		Regional Jail /	Jurisdictional	Expenses	To Hold Inmates	Expenses
Locality	Local Jail	Jail Farm			In Other Jails	
Fauquier	County	\$923,854	\$374,134	\$1,297,988		\$1,297,988
Floyd	County		\$97,365	\$97,365		\$97,365
Fluvanna	County		\$0	\$0	\$60	\$60
Franklin	City		\$61,669	\$61,669		\$61,669
Franklin	County	\$415,369		\$415,369	\$203,153	\$618,522
Frederick	County		\$695,556	\$695,556		\$695,556
Fredericksburg	City		\$1,890,120	\$1,890,120		\$1,890,120
Gates City	City			\$0	\$175	\$175
Giles	County		\$226,612	\$226,612		\$226,612
Gloucester	County	\$551,487		\$551,487		\$551,487
Goochland	County			\$0	\$391,395	\$391,395
Grayson	County		\$172,642	\$172,642		\$172,642
Greene	County		\$67,974	\$67,974	\$40	\$68,014
Greensville	County		\$297,239	\$297,239		\$297,239
Halifax	County		\$965,497	\$965,497		\$965,497
Hampton	City	\$1,840,637	\$1,668,498	\$3,509,135		\$3,509,135
Hanover	County		\$2,246,442	\$2,246,442		\$2,246,442
Harrisonburg	City			\$0	\$643,769	\$643,769
Henrico	County	\$12,272,328		\$12,272,328	\$40	\$12,272,368
Henry	County	\$941,474		\$941,474	\$3,151	\$944,625
Highland	County			\$0	\$15,553	\$15,553
Hopewell	City		\$1,681,726	\$1,681,726		\$1,681,726
Isle of Wight	County		\$290,318	\$290,318		\$290,318
James City	County		\$877,053	\$877,053		\$877,053
King and Queen	County		\$445,962	\$445,962		\$445,962
King George	County		\$544,012	\$544,012		\$544,012
King William	County		\$621,644	\$621,644		\$621,644
Lancaster	County	\$270,693		\$270,693		\$270,693
Lee	County	\$219,910		\$219,910	\$2,070	\$221,980
Lexington	City		\$79,798	\$79,798		\$79,798
Loudoun	County	\$2,357,626	\$353,103	\$2,710,729	\$77,280	\$2,788,009
Louisa	County		\$0	\$0		\$0
Lunenburg	County		\$0	\$0		\$0
Lynchburg	City		\$2,157,608	\$2,157,608		\$2,157,608
Madison	County		\$0	\$0		\$0
Manassas	City		\$589,128	\$589,128		\$589,128
Manassas Park	City		\$119,960	\$119,960		\$119,960
Martinsville	City of	\$980,091		\$980,091	\$19,269	\$999,360
Mathews	County		\$364,878	\$364,878		\$364,878
Mecklenburg	County	\$349,418		\$349,418		\$349,418
Middlesex	County		\$621,644	\$621,644		\$621,644

Locality Cost to House Jail Inmates

Fiscal Year 2001		Locality Participation		Total	Expense *	Total
		Regional Jail /	Jurisdictional	Expenses	To Hold Inmates	Expenses
Locality	Local Jail	Jail Farm			In Other Jails	
Montgomery	County	\$412,173		\$412,173		\$412,173
Nelson	County		\$76,902	\$76,902	\$2,595	\$79,497
New Kent	County			\$0	\$300,995	\$300,995
Newport News	City	\$2,084,220	\$4,833,176	\$6,917,396		\$6,917,396
Norfolk	City	\$4,441,529	\$2,372,500	\$6,814,029		\$6,814,029
Northampton	County	\$473,773		\$473,773	\$145,456	\$619,229
Northumberland	County		\$390,000	\$390,000	\$81,347	\$471,347
Norton	City			\$0	\$134,780	\$134,780
Nottaway	County		\$0	\$0	\$1,125	\$1,125
Orange	County		\$0	\$0	\$660	\$660
Page	County	\$138,979		\$138,979	\$1,078	\$140,057
Patrick	County	\$209,004		\$209,004	\$70,826	\$279,830
Petersburg	City	\$1,288,969	\$1,092,240	\$2,381,209	\$1,412	\$2,382,621
Pittsylvania	County	\$363,346		\$363,346	\$85,581	\$448,927
Poquoson	City		\$55,567	\$55,567		\$55,567
Portsmouth	City	\$1,110,845	\$1,880,663	\$2,991,508		\$2,991,508
Powhatan	County			\$0	\$215,270	\$215,270
Prince Edward	County		\$0	\$0		\$0
Prince George	County		\$708,533	\$708,533		\$708,533
Prince William	County		\$7,314,815	\$7,314,815	\$160	\$7,314,975
Pulaski	County		\$894,409	\$894,409		\$894,409
Radford	City		\$235,631	\$235,631		\$235,631
Rappahannock	County	\$71,103		\$71,103		\$71,103
Rappahannock	Regional Jail			\$0		\$0
Richmond	City	\$5,137,157	\$867,476	\$6,004,633	\$850	\$6,005,483
Richmond	County		\$0	\$0		\$0
Roanoke	City of	\$2,702,029		\$2,702,029		\$2,702,029
Roanoke	County	\$1,267,832		\$1,267,832		\$1,267,832
Rockbridge	County		\$247,228	\$247,228		\$247,228
Rockingham	County	\$306,667		\$306,667		\$306,667
Russell	County	\$741,711		\$741,711	\$46,752	\$788,463
Salem	City			\$0	\$275,523	\$275,523
Scott	County	\$64,743		\$64,743	\$23,480	\$88,223
Shenandoah	County	\$395,352		\$395,352		\$395,352
Smyth	County	\$272,791		\$272,791		\$272,791
Southampton	County	\$413,125		\$413,125	\$6,514	\$419,639
Spotsylvania	County		\$1,652,503	\$1,652,503		\$1,652,503
Stafford	County		\$2,729,553	\$2,729,553		\$2,729,553
Staunton	City			\$0	\$217,801	\$217,801
Suffolk	City		\$419,541	\$419,541		\$419,541
Surry	County		\$171,927	\$171,927	\$56	\$171,983

Locality Cost to House Jail Inmates

Fiscal Year 2001		Locality Participation		Total	Expense *	Total
		Regional Jail /	Jail Farm	Jurisdictional	To Hold Inmates	Expenses
Locality	Local Jail			Expenses	In Other Jails	
Sussex	County			\$361,372	\$2,877	\$364,249
Tazewell	County			\$732,789	\$10,850	\$743,639
Virginia Beach	City			\$4,971,265	\$1,650	\$4,972,915
Warren	County			\$481,699		\$481,699
Warrenton	Town			\$0	\$2,190	\$2,190
Warsaw	Town		\$0	\$0		\$0
Washington	County			\$203,364	\$74	\$203,438
Waynesboro	City			\$0	\$175,625	\$175,625
Weber City	City			\$0	\$17	\$17
Westmoreland	County		\$0	\$0		\$0
Williamsburg	City		\$479,902	\$479,902		\$479,902
Winchester	City		\$716,973	\$716,973		\$716,973
Wise	County			\$135,480	\$920	\$136,400
Wythe	County		\$441,072	\$441,072		\$441,072
York	County		\$1,387,265	\$1,387,265		\$1,387,265
TOTAL				\$123,066,366	\$60,213,830	\$183,280,196
Out of State Holds						\$490,277

*

Data Recorded from the Other Jails' Revenue Reports

Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY '99 vs FY 2001
Accomack	County	\$311,434	\$287,151	\$195,806	59.05%
Albemarle	County	\$1,356,180	\$648,254	\$221,179	513.16%
Alexandria	City	\$7,979,309	\$7,686,196	\$7,235,498	10.28%
Alleghany	County	\$124,159	\$107,223	\$32,901	277.37%
Amelia	County	\$0	\$0	\$1,081	-100.00%
Amherst	County	\$427,240	\$378,431	\$311,268	37.26%
Appomattox	County	\$208,693	\$143,521	\$131,052	59.24%
Arlington	County	\$11,467,916	\$10,350,064	\$13,533,540	-15.26%
Ashland	Town	\$95,218	\$57,516	\$31,180	205.38%
Augusta	County	\$600,160	\$423,337	\$304,838	96.88%
Bath	County			\$36,464	-100.00%
Bedford	City	\$27,850	\$26,952	\$47,473	-41.34%
Bedford	County	\$468,493	\$436,415	\$270,361	73.28%
Bland	County	\$42,295	\$28,305	\$162	N.A.
Blue Ridge	Regional Jail	\$429		\$1,100	-61.00%
Botetourt	County	\$283,761	\$351,943	\$361,451	-21.49%
Bristol	City of	\$196,925	\$260,439	\$407,853	-51.72%
Brunswick	County	\$265,869	\$268,930	\$273,377	-2.75%
Buchanan	County	\$488,972	\$369,936	\$245,956	98.80%
Buckingham	County	\$0	\$0	\$0	
Buena Vista	City	\$71,605	\$72,009	\$72,198	-0.82%
Campbell	County	\$617,963	\$531,841	\$335,072	84.43%
Caroline	County	\$704,413	\$590,627	\$566,176	24.42%
Carroll	County	\$338,378	\$302,640		
Central State	Hospital	\$621,960	\$621,096	\$613,200	1.43%
Charles City	County	\$229,420	\$132,695	\$164,761	39.24%
Charlotte	County	\$65,798	\$133,650	\$68,618	-4.11%
Charlottesville	City	\$2,229,200	\$1,043,004	\$356,713	524.93%
Chesapeake	City	\$9,115,916	\$8,700,196	\$7,212,182	26.40%
Chesterfield	County	\$7,290,730	\$5,308,434	\$5,209,908	39.94%
Clarke	County	\$123,183	\$118,484	\$64,972	89.59%
Clifton Forge	City			\$70,393	N.A.
Colonial Heights	City	\$1,348,565	\$1,077,773	\$1,160,370	16.22%
Craig	County	\$4,884	\$3,762		
Culpeper	County	\$742,139	\$649,458	\$295,846	150.85%
Cumberland	County	\$0	\$400	\$100	-100.00%
Danville	City of	\$1,602,876	\$1,587,597	\$1,766,541	-9.26%
Dickenson	County	\$208,991	\$365,057	\$222,867	-6.23%
Dinwiddie	County	\$439,317	\$365,343	\$293,483	49.69%
Emporia	City of	\$241,766	\$262,102	\$117,853	105.14%
Essex	County	\$648,672	\$483,766	\$335,516	93.34%

Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY '99 vs FY 2001
Fairfax	County	\$37,001,174	\$37,092,256	\$28,946,918	27.82%
Falls Church	City	\$185,025	\$199,416	\$119,158	55.28%
Fauquier	County	\$1,297,988	\$1,466,005	\$1,072,654	21.01%
Floyd	County	\$97,365	\$63,276	\$4,269	2180.74%
Fluvanna	County	\$60	\$0	\$0	
Franklin	City	\$61,669	\$0	\$0	
Franklin	County	\$618,522	\$324,866	\$434,373	42.39%
Frederick	County	\$695,556	\$673,031	\$289,832	139.99%
Fredericksburg	City	\$1,890,120	\$701,432	\$665,369	184.07%
Gates	City	\$175			
Giles	County	\$226,612	\$166,361	\$54	N.A.
Gloucester	County	\$551,487	\$655,608	\$241,242	128.60%
Goochland	County	\$391,395	\$368,235	\$298,340	31.19%
Grayson	County	\$172,642	\$167,474		
Greene	County	\$68,014	\$65,263	\$67,513	0.74%
Greenville	County	\$297,239	\$220,529	\$119,658	148.41%
Halifax	County	\$965,497	\$680,817	\$460,602	109.62%
Hampton	City	\$3,509,135	\$3,078,787	\$3,669,806	-4.38%
Hanover	County	\$2,246,442	\$1,680,120	\$1,964,353	14.36%
Harrisonburg	City	\$643,769	\$457,017	\$0	
Henrico	County	\$12,272,368	\$11,516,360	\$11,410,635	7.55%
Henry	County	\$944,625	\$820,145	\$759,063	24.45%
Highland	County	\$15,553	\$2,909	\$1,238	1156.30%
Hopewell	City	\$1,681,726	\$1,435,401	\$1,580,221	6.42%
Isle of Wight	County	\$290,318	\$0	\$0	
James City	County	\$877,053	\$774,699	\$782,692	12.06%
King and Queen	County	\$445,962	\$389,237	\$217,913	104.65%
King George	County	\$544,012	\$173,704	\$136,809	297.64%
King William	County	\$621,644	\$417,039	\$297,468	108.98%
Lancaster	County	\$270,693	\$237,394	\$191,692	41.21%
Lee	County	\$221,980	\$159,739	\$215,341	3.08%
Lexington	City	\$79,798	\$79,798	\$0	
Loudoun	County	\$2,788,009	\$1,869,529	\$1,978,337	40.93%
Louisa	County	\$0	\$0	\$0	
Lunenburg	County	\$0	\$0	\$0	
Lynchburg	City	\$2,157,608	\$1,555,281	\$1,331,754	62.01%
Madison	County	\$0	\$0	\$0	
Manassas	City	\$589,128	\$469,782	-\$10,747	N.A.
Manassas Park	City	\$119,960	\$78,320	\$126,320	-5.03%
Martinsville	City of	\$999,360	\$601,637	\$623,006	60.41%
Mathews	County	\$364,878	\$322,510	\$193,700	88.37%

Locality Cost to House Jail Inmates - Historical Trend

Locality		Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Percentage
		Total Expenses	Total Expenses	Total Expenses	Change FY '99 vs FY 2001
Mecklenburg	County	\$349,418	\$559,196	\$482,237	-27.54%
Middle Peninsula	Regional Jail			\$7,280	-100.00%
Middlesex	County	\$621,644	\$611,658	\$338,976	83.39%
Montgomery	County	\$412,173	\$276,003	\$184,268	123.68%
Nelson	County	\$79,497	\$71,461	\$360,404	-77.94%
New Kent	County	\$300,995	\$147,940	\$121,795	147.13%
Newport News	City	\$6,917,396	\$6,887,210	\$6,725,189	2.86%
Norfolk	City	\$6,814,029	\$7,547,943	\$6,924,957	-1.60%
Northampton	County	\$619,229	\$583,543	\$408,452	51.60%
Northumberland	County	\$471,347	\$58,440	\$153,297	207.47%
Norton	City	\$134,780	\$82,059		
Nottaway	County	\$1,125	\$0	\$0	
Orange	County	\$660	\$0	\$0	
Page	County	\$140,057	\$307,669	\$52,955	164.48%
Patrick	County	\$279,830	\$292,226	\$131,768	112.37%
Petersburg	City	\$2,382,621	\$2,281,876	\$2,306,379	3.31%
Pittsylvania	County	\$448,927	\$362,347	\$313,451	43.22%
Poquoson	City	\$55,567	\$33,990	\$36,774	51.10%
Portsmouth	City	\$2,991,508	\$3,125,830	\$3,022,413	-1.02%
Powhatan	County	\$215,270	\$32,198	\$1,075	N.A.
Prince Edward	County	\$0	\$100	\$0	
Prince George	County	\$708,533	\$554,577	\$517,534	36.91%
Prince William	County	\$7,314,975	\$6,379,062	\$5,778,472	26.59%
Pulaski	County	\$894,409	\$762,283		
Radford	City	\$235,631	\$227,513	\$54,108	335.48%
Rappahannock	County	\$71,103	\$79,959	\$53,227	33.58%
Rappahannock	Regional Jail	\$0	\$932,077	\$493,278	-100.00%
Richmond	City	\$6,005,483	\$5,153,338	\$4,863,113	23.49%
Richmond	County	\$0	\$0	\$0	
Roanoke	City of	\$2,702,029	\$2,902,895	\$1,995,571	35.40%
Roanoke	County	\$1,267,832	\$1,639,246	\$1,252,341	1.24%
Rockbridge	County	\$247,228	\$248,622	\$249,275	-0.82%
Rockingham	County	\$306,667	\$387,507	\$546,059	-43.84%
Russell	County	\$788,463	\$450,168	\$461,015	71.03%
Salem	City	\$275,523	\$236,147	\$182,653	50.85%
Scott	County	\$88,223	\$92,616	\$124,045	-28.88%
Shenandoah	County	\$395,352	\$264,362	\$286,160	38.16%
Smyth	County	\$272,791	\$214,496	\$222,988	22.33%
Southampton	County	\$419,639	\$311,929	\$122,625	242.21%
Spotsylvania	County	\$1,652,503	\$682,815	\$484,722	240.92%
Stafford	County	\$2,729,553	\$1,619,761	\$917,467	197.51%

Locality Cost to House Jail Inmates - Historical Trend

		Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Percentage
		Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	FY '99 vs FY 2001
Staunton	City	\$217,801	\$149,404	\$124,049	75.58%
Suffolk	City	\$419,541	\$100	\$0	
Surry	County	\$171,983	\$126,863	\$123,409	39.36%
Sussex	County	\$364,249	\$293,485	\$354,371	2.79%
Tazewell	County	\$743,639	\$679,834	\$347,024	114.29%
Virginia Beach	City	\$4,972,915	\$3,106,652	\$3,570,889	39.26%
Warren	County	\$481,699	\$674,752	\$328,662	46.56%
Warrenton	Town	\$2,190	\$2,410	\$0	
Warsaw	Town	\$0	\$0	\$0	
Washington	County	\$203,438	\$355,275	\$141,287	43.99%
Waynesboro	City	\$175,625	\$118,352	\$105,700	66.15%
Weber	City	\$17			
Westmoreland	County	\$0	\$89,703	\$54,993	-100.00%
Williamsburg	City	\$479,902	\$547,156	\$518,169	-7.39%
Winchester	City	\$716,973	\$664,737	\$389,832	83.92%
Wise	County	\$136,400	\$253,269	\$200,624	-32.01%
Wythe	County	\$441,072	\$280,965		
York	County	\$1,387,265	\$1,222,554	\$1,077,395	28.76%
TOTAL		\$187,721,959	\$168,105,097	\$148,271,619	26.61%

N.A. = Percentage Change Outside Norm

APPENDIX A

Individual Jail Reports (74)

Alphabetical

Accomack County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	1		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

41,539

FED/Out of State ADP

0

TOTAL LIDS ADP

114

DOC RATED OPERATING CAPACITY

46

**TOTAL
OPERATING**247% **TOTAL**247% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

41,539

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$689,329	\$16.59	
Food Services	\$229,610	\$5.53	
Medical Services	\$122,223	\$2.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,840	\$0.07	
Direct Jail Support	\$172,861	\$4.16	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$79,560	\$1.92	
SUBTOTAL OPERATING	\$1,296,423	\$31.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,296,423	\$31.21	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

41,539

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$574,937	\$13.84	<i>Revenue Per</i>	
Per-Diems - Gross	\$350,126	\$8.43	<i>Federal/Out of State</i>	
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$350,126	\$8.43		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$8,790	\$0.21		STATE 72.03%
Other	\$0	\$0.00		FEDERAL 0.08%
Federal - Per-Diems	\$0	\$0.00	\$0.00	LOCAL 24.02%
Grants	\$0	\$0.00		OTHER 3.87%
Other	\$1,000	\$0.02		TOTAL 100.00%
Local Jurisdictional (to balance)	\$311,434	\$7.50		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,930	\$0.12		
Other	\$45,206	\$1.09		
SUB-TOTAL OPERATING	\$1,296,423	\$31.21	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,296,423	\$31.21	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Albemarle / Charlottesville Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

3

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	20	Locally Funded Positions	Yes
Direct Supervision - # Beds	3	Air Conditioning	No
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971, '94, 2001	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	150,953
FED/Out of State ADP	15
TOTAL LIDS ADP	414
DOC RATED OPERATING CAPACITY	212

**TOTAL
OPERATING**

195% TOTAL
188% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	153,553
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*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$4,274,637	\$27.84	
Food Services	\$664,511	\$4.33	
Medical Services	\$1,185,687	\$7.72	
Inmate Programs	\$43,426	\$0.28	
Transportation	\$70,186	\$0.46	
Direct Jail Support	\$922,994	\$6.01	
Capital Accounts - Operating	\$103,037	\$0.67	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$7,264,478	\$47.31	Per Inmate Day
Capital Accounts - Long Term	\$335,822	\$2.19	
Debt Service	\$652,134	\$4.25	
TOTAL EXPENDITURES	\$8,252,434	\$53.74	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	153,553	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$2,992,910	\$19.49	Revenue Per
Per-Diems - Gross	\$1,180,323	\$7.69	Federal/Out of State
- Overhead Recovery	(\$49,356)	(\$0.32)	Inmate Day
Per-Diems - Net	\$1,130,967	\$7.37	
Office / Vehicles	\$204,829	\$1.33	
Other	\$19,730	\$0.13	
Federal - Per-Diems	\$238,749	\$1.55	\$44.13
Grants	\$1,390	\$0.01	
Other	\$800	\$0.01	
Local Jurisdictional	\$3,662,282	\$23.85	
Local Non-Jurisdictional	\$1,160	\$0.01	
Out of State	\$0	\$0.00	
Work Release	\$87,166	\$0.57	
Other	\$272,748	\$1.78	
SUB-TOTAL OPERATING	\$8,612,731	\$56.09	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$335,822	\$2.19	
TOTAL REVENUES	\$8,948,553	\$58.28	Per Inmate Day
Excess or (Deficiency) of Revenues	\$696,119	\$4.53	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	52.69%
FEDERAL	6.99%
LOCAL	44.38%
OTHER	4.38%
TOTAL	108.44%

Alexandria City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	510		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	100	Locally Funded Positions	Yes
Direct Supervision - # Beds	340	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	138,276	TOTAL OPERATING	
FED/Out of State ADP	129	111% TOTAL	
TOTAL LIDS ADP	379	73% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	340		

ALL INMATE RESPONSIBLE DAYS 141,472

2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$10,819,558	\$76.48	
Food Services	\$511,812	\$3.62	
Medical Services	\$1,379,425	\$9.75	
Inmate Programs	\$86,594	\$0.61	
Transportation	\$65,455	\$0.46	
Direct Jail Support	\$545,703	\$3.86	
Capital Accounts - Operating	\$14,128	\$0.10	
Other Jail Indirect Expenses	\$1,611,855	\$11.39	
SUBTOTAL OPERATING	\$15,034,530	\$106.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$889,511	\$6.29	
TOTAL EXPENDITURES	\$15,924,041	\$112.56	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	141,472	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,827,538	\$19.99	<i>Revenue Per</i>
Per-Diems - Gross	\$846,816	\$5.99	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$846,816	\$5.99	
Office / Vehicles	\$57,754	\$0.41	
Other	\$0	\$0.00	
Federal - Per-Diems	\$4,439,898	\$31.38	\$94.04
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$7,539,424	\$53.29	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$53,561	\$0.38	
Other	\$159,050	\$1.12	
SUB-TOTAL OPERATING	\$15,924,041	\$112.56	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,924,041	\$112.56	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	23.44%
FEDERAL	27.88%
LOCAL	47.35%
OTHER	1.34%
TOTAL	100.00%

Amherst County Jail

Fiscal Year 2001

1. FACILITY PROFILE

9

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

25,809

FED/Out of State ADP

0

TOTAL LIDS ADP

71

DOC RATED OPERATING CAPACITY

50

**TOTAL
OPERATING**

141% TOTAL

141% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

26,095

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$811,070	\$31.08	
Food Services	\$97,013	\$3.72	
Medical Services	\$52,842	\$2.02	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,442	\$0.36	
Direct Jail Support	\$111,778	\$4.28	
Capital Accounts - Operating	\$1,639	\$0.06	
Other Jail Indirect Expenses	\$88,798	\$3.40	
SUBTOTAL OPERATING	\$1,172,582	\$44.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$212,876	\$8.16	
TOTAL EXPENDITURES	\$1,385,458	\$53.09	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	26,095	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$712,441	\$27.30	
Per-Diems - Gross	\$196,256	\$7.52	<i>Revenue Per</i>
- Overhead Recovery	(\$18)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$196,238	\$7.52	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$40	\$0.00	\$40.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$427,240	\$16.37	
Local Non-Jurisdictional	\$2,845	\$0.11	
Out of State	\$0	\$0.00	
Work Release	\$20,936	\$0.80	
Other	\$25,718	\$0.99	
SUB-TOTAL OPERATING	\$1,385,458	\$53.09	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,385,458	\$53.09	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	65.59%
FEDERAL	0.00%
LOCAL	30.84%
OTHER	3.57%
TOTAL	100.00%

Appomattox County Jail

Fiscal Year 2000

1. FACILITY PROFILE

11

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	12	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

8,819

FED/Out of

0

TOTAL LIDS ADP

24

DOC RATED OPERATING CAPACITY

12

**TOTAL
OPERATING**

201% TOTAL

201% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

9,752

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$525,546	\$53.89	
Food Services	\$62,177	\$6.38	
Medical Services	\$59,161	\$6.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$41,649	\$4.27	
Capital Accounts - Operating	\$4,062	\$0.42	
Other Jail Indirect Expenses	\$65,808	\$6.75	
SUBTOTAL OPERATING	\$758,403	\$77.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$758,403	\$77.77	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

9,752

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$450,958	\$46.24	<i>Revenue Per</i>	
Per-Diems - Gross	\$75,898	\$7.78	<i>Federal</i>	
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$75,898	\$7.78		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$450	\$0.05		
Local Jurisdictional (to balance)	\$208,693	\$21.40		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$14,621	\$1.50		
Other	\$7,783	\$0.80		
SUB-TOTAL OPERATING	\$758,403	\$77.77	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$758,403	\$77.77	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 69.47%****FEDERAL 0.06%****LOCAL 27.52%****OTHER 2.95%****TOTAL 100.00%**

Arlington County Jail

Fiscal Year 2001

1. FACILITY PROFILE

13

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	474	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

196,129

FED/Out of State ADP

41

TOTAL LIDS ADP

537

DOC RATED OPERATING CAPACITY

474

**TOTAL
OPERATING**

113% TOTAL

105% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

197,494

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$13,358,960	\$67.64	
Food Services	\$705,248	\$3.57	
Medical Services	\$2,037,577	\$10.32	
Inmate Programs	\$92,071	\$0.47	
Transportation	\$100,648	\$0.51	
Direct Jail Support	\$1,540,737	\$7.80	
Capital Accounts - Operating	\$66,178	\$0.34	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$17,901,419	\$90.64	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,006,644	\$15.22	
TOTAL EXPENDITURES	\$20,908,063	\$105.87	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	197,494	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,096,367	\$25.81	<i>Revenue Per</i>
Per-Diems - Gross	\$1,591,920	\$8.06	<i>Federal/Out of State</i>
- Overhead Recovery	(\$183,768)	(\$0.93)	<i>Inmate Day</i>
Per-Diems - Net	\$1,408,152	\$7.13	
Office / Vehicles	\$48,791	\$0.25	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,006,250	\$5.10	\$66.77
Grants	\$0	\$0.00	
Other	\$1,400	\$0.01	
Local Jurisdictional (to balance)	\$10,943,542	\$55.41	
Local Non-Jurisdictional	\$185,025	\$0.94	
Out of State	\$0	\$0.00	
Work Release	\$31,840	\$0.16	
Other	\$379,930	\$1.92	
SUB-TOTAL OPERATING	\$19,101,297	\$96.72	Per Inmate Day
Commonwealth Construction Reimbursement	\$1,806,766	\$9.15	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$20,908,063	\$105.87	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 39.98%

FEDERAL 4.82%

LOCAL 52.34%

OTHER 2.85%

TOTAL 100.00%

Augusta County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	15		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1952,'82	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

67,872

FED/Out of State ADP

0

TOTAL LIDS ADP

186

DOC RATED OPERATING CAPACITY

90

**TOTAL
OPERATING**

207% TOTAL

207% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

67,872

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,024,813	\$29.83	
Food Services	\$316,278	\$4.66	
Medical Services	\$235,775	\$3.47	
Inmate Programs	\$8,224	\$0.12	
Transportation	\$3,185	\$0.05	
Direct Jail Support	\$240,235	\$3.54	
Capital Accounts - Operating	\$16,759	\$0.25	
Other Jail Indirect Expenses	\$170,246	\$2.51	
SUBTOTAL OPERATING	\$3,015,515	\$44.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,015,515	\$44.43	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

67,872

*Revenue Per**Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,579,815	\$23.28		
Per-Diems - Gross	\$562,576	\$8.29		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$562,576	\$8.29		
Office / Vehicles	\$4,658	\$0.07		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$407,625	\$6.01		
Local Non-Jurisdictional	\$408,899	\$6.02		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$51,942	\$0.77		
SUB-TOTAL OPERATING	\$3,015,515	\$44.43	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,015,515	\$44.43	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 71.20%

FEDERAL 0.00%

LOCAL 13.52%

OTHER 15.28%

TOTAL 100.00%

Blue Ridge Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	485		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	426	Air Conditioning	Yes
Indirect Supervision - # Beds	318	Houses Females	Yes
Date(s) Built	1935 - 2000	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	253,758
FED/Out of State ADP	0
TOTAL LIDS ADP	695
DOC RATED OPERATING CAPACITY	744

**TOTAL
OPERATING**

93% TOTAL
93% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	266,070
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*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$8,847,381	\$33.25	
Food Services	\$986,484	\$3.71	
Medical Services	\$662,443	\$2.49	
Inmate Programs	\$18,216	\$0.07	
Transportation	\$122,203	\$0.46	
Direct Jail Support	\$1,609,664	\$6.05	
Capital Accounts - Operating	\$378,021	\$1.42	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$12,624,412	\$47.45	Per Inmate Day
Capital Accounts - Long Term	\$408,621	\$1.54	
Debt Service	\$4,491,414	\$16.88	
TOTAL EXPENDITURES	\$17,524,447	\$65.86	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	266,070	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$7,218,155	\$27.13	Revenue Per
Per-Diems - Gross	\$2,358,900	\$8.87	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$2,358,900	\$8.87	
Office / Vehicles	\$124,137	\$0.47	
Other	\$69,721	\$0.26	
Federal - Per-Diems	\$6,930	\$0.03	\$45.00
Grants	\$362,980	\$1.36	
Other	\$0	\$0.00	
Local Jurisdictional	\$4,236,498	\$15.92	
Local Non-Jurisdictional	\$16,100	\$0.06	
Out of State	\$0	\$0.00	
Work Release	\$240,030	\$0.90	
Other	\$726,740	\$2.73	
SUB-TOTAL OPERATING	\$15,360,191	\$57.73	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,360,191	\$57.73	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$2,164,256)	(\$8.13)	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	55.76%
FEDERAL	2.11%
LOCAL	24.17%
OTHER	5.61%
TOTAL	87.65%

Botetourt County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	23		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	21,343
FED/Out of State ADP	0
TOTAL LIDS ADP	58
DOC RATED OPERATING CAPACITY	38

**TOTAL
OPERATING**

154% TOTAL
154% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	22,249
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*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$916,542	\$41.19	
Food Services	\$82,371	\$3.70	
Medical Services	\$51,820	\$2.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,728	\$0.17	
Direct Jail Support	\$87,808	\$3.95	
Capital Accounts - Operating	\$11,267	\$0.51	
Other Jail Indirect Expenses	\$76,246	\$3.43	
SUBTOTAL OPERATING	\$1,229,782	\$55.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,229,782	\$55.27	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	22,249	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$4,800	\$0.22	
Salaries	\$689,263	\$30.98	Revenue Per
Per-Diems - Gross	\$181,328	\$8.15	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$181,328	\$8.15	
Office / Vehicles	\$2,918	\$0.13	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$400	\$0.02	
Local Jurisdictional (to balance)	\$283,762	\$12.75	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$41,263	\$1.85	
Other	\$26,048	\$1.17	
SUB-TOTAL OPERATING	\$1,229,782	\$55.27	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,229,782	\$55.27	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	71.42%
FEDERAL	0.03%
LOCAL	23.07%
OTHER	5.47%
TOTAL	100.00%

Bristol City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	520		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	33,436	TOTAL	
FED/Out of State ADP	19	OPERATING	
TOTAL LIDS ADP	92	137% TOTAL	
DOC RATED OPERATING CAPACITY	67	109% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 34,094

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$1,490,243	\$43.71	
Food Services	\$108,409	\$3.18	
Medical Services	\$89,292	\$2.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,356	\$0.13	
Direct Jail Support	\$148,514	\$4.36	
Capital Accounts - Operating	\$24,308	\$0.71	
Other Jail Indirect Expenses	\$84,540	\$2.48	
SUBTOTAL OPERATING	\$1,949,662	\$57.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,949,662	\$57.18	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	34,094	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$1,125,843	\$33.02	Revenue Per
Per-Diems - Gross	\$197,557	\$5.79	Federal/Out of State
- Overhead Recovery	(\$109,289)	(\$3.21)	Inmate Day
Per-Diems - Net	\$88,268	\$2.59	
Office / Vehicles	\$26,200	\$0.77	
Other	\$0	\$0.00	
Federal - Per-Diems	\$426,235	\$12.50	\$62.12
Grants	\$0	\$0.00	
Other	\$1,200	\$0.04	
Local Jurisdictional (to balance)	\$193,962	\$5.69	
Local Non-Jurisdictional	\$30,150	\$0.88	
Out of State	\$0	\$0.00	
Work Release	\$14,600	\$0.43	
Other	\$43,204	\$1.27	
SUB-TOTAL OPERATING	\$1,949,662	\$57.18	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,949,662	\$57.18	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	63.62%
FEDERAL	21.92%
LOCAL	9.95%
OTHER	4.51%
TOTAL	100.00%

Brunswick County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	25		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	14,871	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	41	170% TOTAL	
DOC RATED OPERATING CAPACITY	24	170% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 17,394

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$577,813	\$33.22	
Food Services	\$67,421	\$3.88	
Medical Services	\$55,712	\$3.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,973	\$0.11	
Direct Jail Support	\$67,298	\$3.87	
Capital Accounts - Operating	\$6,573	\$0.38	
Other Jail Indirect Expenses	\$43,162	\$2.48	
SUBTOTAL OPERATING	\$819,952	\$47.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$98,203	\$5.65	
TOTAL EXPENDITURES	\$918,155	\$52.79	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,394	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$472,488	\$27.16	Revenue Per
Per-Diems - Gross	\$146,070	\$8.40	Federal/Out of State
- Overhead Recovery	(\$30)	\$0.00	Inmate Day
Per-Diems - Net	\$146,040	\$8.40	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,400	\$0.08	
Local Jurisdictional (to balance)	\$251,812	\$14.48	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$25,914	\$1.49	
Other	\$20,501	\$1.18	
SUB-TOTAL OPERATING	\$918,155	\$52.79	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$918,155	\$52.79	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	67.37%
FEDERAL	0.15%
LOCAL	27.43%
OTHER	5.06%
TOTAL	100.00%

Buchanan County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	27		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1921	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	21,396	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	59	172% TOTAL	
DOC RATED OPERATING CAPACITY	34	172% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	21,396		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$705,498	\$32.97	
Food Services	\$120,727	\$5.64	
Medical Services	\$59,049	\$2.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,132	\$0.10	
Direct Jail Support	\$99,941	\$4.67	
Capital Accounts - Operating	\$3,464	\$0.16	
Other Jail Indirect Expenses	\$68,780	\$3.21	
SUBTOTAL OPERATING	\$1,059,591	\$49.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,059,591	\$49.52	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	21,396	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$456,059	\$21.32	
Per-Diems - Gross	\$157,170	\$7.35	<i>Revenue Per</i>
- Overhead Recovery	(\$30)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$157,140	\$7.34	<i>Inmate Day</i>
Office / Vehicles	\$30,886	\$1.44	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,200	\$0.06	
Local Jurisdictional (to balance)	\$387,328	\$18.10	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$9,555	\$0.45	
Other	\$17,423	\$0.81	
SUB-TOTAL OPERATING	\$1,059,591	\$49.52	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,059,591	\$49.52	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF	
TOTAL EXPENDITURES	
BY SOURCE	
STATE	60.79%
FEDERAL	0.11%
LOCAL	36.55%
OTHER	2.55%
TOTAL	100.00%

Central Virginia Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	137		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	146	Houses Females	Yes
Date(s) Built	1990, '95, '00	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	107,430	TOTAL	
FED/Out of State ADP	153	OPERATING	
TOTAL LIDS ADP	294	202% TOTAL	
DOC RATED OPERATING CAPACITY	146	97% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 107,565

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$3,162,016	\$29.40	
Food Services	\$415,160	\$3.86	
Medical Services	\$381,739	\$3.55	
Inmate Programs	\$24,653	\$0.23	
Transportation	\$27,442	\$0.26	
Direct Jail Support	\$532,280	\$4.95	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$4,543,290	\$42.24	Per Inmate Day
Capital Accounts - Long Term	\$1,310,740	\$12.19	
Debt Service	\$67,974	\$0.63	
TOTAL EXPENDITURES	\$5,922,004	\$55.06	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	107,565	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$39,440	\$0.37	
Salaries	\$1,600,919	\$14.88	Revenue Per
Per-Diems - Gross	\$428,653	\$3.99	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$428,653	\$3.99	
Office / Vehicles	\$309	\$0.00	
Other	\$10,432	\$0.10	
Federal - Per-Diems	\$2,779,106	\$25.84	\$49.67
Grants	\$0	\$0.00	
Other	\$177,390	\$1.65	
Local Jurisdictional	\$67,974	\$0.63	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$60,673	\$0.56	
Other	\$496,680	\$4.62	
SUB-TOTAL OPERATING	\$5,661,576	\$52.63	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$243,267	\$2.26	
TOTAL REVENUES	\$5,904,843	\$54.90	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$17,161)	(\$0.16)	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	35.12%
FEDERAL	54.03%
LOCAL	1.15%
OTHER	9.41%
TOTAL	99.71%

Charlotte County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	37		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	17	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

11,159

FED/Out of State ADP

0

TOTAL LIDS ADP

31

DOC RATED OPERATING CAPACITY

17

**TOTAL
OPERATING**

180% TOTAL

180% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

11,159

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$417,058	\$37.37	
Food Services	\$47,333	\$4.24	
Medical Services	\$20,492	\$1.84	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,452	\$3.18	
Direct Jail Support	\$40,942	\$3.67	
Capital Accounts - Operating	\$11,896	\$1.07	
Other Jail Indirect Expenses	\$33,234	\$2.98	
SUBTOTAL OPERATING	\$606,407	\$54.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$606,407	\$54.34	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

11,159

*Revenue Per
Inmate Day (All)***Commonwealth Funded**

Grants	\$0	\$0.00	
Salaries	\$357,840	\$32.07	
Per-Diems - Gross	\$116,490	\$10.44	
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$116,490	\$10.44	
Office / Vehicles	\$18,582	\$1.67	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$65,798	\$5.90	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$38,310	\$3.43	
Other	\$9,387	\$0.84	

SUB-TOTAL OPERATING

\$606,407

\$54.34

Per Inmate Day**Commonwealth Construction Reimbursement**

\$0

\$0.00

CAP Funds (Federal)

\$0

\$0.00

TOTAL REVENUES

\$606,407

\$54.34

Per Inmate Day**Excess or (Deficiency) of Revenues**

\$0

\$0.00

Per Inmate Day**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 81.28%****FEDERAL 0.00%****LOCAL 10.85%****OTHER 7.87%****TOTAL 100.00%**

Chesapeake City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	550		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioning	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963,'87,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	226,604
FED/Out of State ADP	41
TOTAL LIDS ADP	621
DOC RATED OPERATING CAPACITY	543

**TOTAL
OPERATING**

114% TOTAL
107% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	232,636
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Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$11,174,578	\$48.03	
Food Services	\$690,418	\$2.97	
Medical Services	\$2,484,808	\$10.68	
Inmate Programs	\$0	\$0.00	
Transportation	\$47,269	\$0.20	
Direct Jail Support	\$1,211,986	\$5.21	
Capital Accounts - Operating	\$20,107	\$0.09	
Other Jail Indirect Expenses	\$520,155	\$2.24	
SUBTOTAL OPERATING	\$16,149,321	\$69.42	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,635,115	\$11.33	
TOTAL EXPENDITURES	\$18,784,436	\$80.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	232,636		
Commonwealth Funded		<i>Revenue Per</i> <i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,340,742	\$22.96	
Per-Diems - Gross	\$1,856,897	\$7.98	<i>Revenue Per</i> <i>Federal/Out of State</i>
- Overhead Recovery	(\$75,791)	(\$0.33)	<i>Inmate Day</i>
Per-Diems - Net	\$1,781,106	\$7.66	
Office / Vehicles	\$117,964	\$0.51	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,424,096	\$6.12	\$94.17
Grants	\$0	\$0.00	
Other	\$9,941	\$0.04	
Local Jurisdictional (to balance)	\$9,115,917	\$39.19	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$197,562	\$0.85	
Other	\$186,028	\$0.80	
SUB-TOTAL OPERATING	\$18,173,356	\$78.12	Per Inmate Day
Commonwealth Construction Reimbursement	\$611,080	\$2.63	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,784,436	\$80.75	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	41.79%
FEDERAL	7.63%
LOCAL	48.53%
OTHER	2.04%
TOTAL	100.00%

Chesterfield County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	41		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1962,'72,'94	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

122,052

FED/Out of State ADP

0

TOTAL LIDS ADP

334

DOC RATED OPERATING CAPACITY

250

TOTAL
OPERATING

134% TOTAL

134% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

129,166

*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$5,668,791	\$43.89	
Food Services	\$388,252	\$3.01	
Medical Services	\$520,524	\$4.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$61,811	\$0.48	
Direct Jail Support	\$822,597	\$6.37	
Capital Accounts - Operating	\$33,667	\$0.26	
Other Jail Indirect Expenses	\$303,617	\$2.35	
SUBTOTAL OPERATING	\$7,799,259	\$60.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$7,799,259	\$60.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	129,166	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,607,019	\$20.18	
Per-Diems - Gross	\$963,622	\$7.46	<i>Revenue Per Federal/Out of State Inmate Day</i>
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$963,622	\$7.46	
Office / Vehicles	\$36,663	\$0.28	
Other	\$1,303	\$0.01	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$3,687	\$0.03	
Local Jurisdictional (to balance)	\$3,823,989	\$29.61	
Local Non-Jurisdictional	\$51,625	\$0.40	
Out of State	\$0	\$0.00	
Work Release	\$134,231	\$1.04	
Other	\$177,120	\$1.37	
SUB-TOTAL OPERATING	\$7,799,259	\$60.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,799,259	\$60.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	46.27%
FEDERAL	0.05%
LOCAL	49.03%
OTHER	4.65%
TOTAL	100.00%

Clarke Fauquier Frederick Winchester Region Fiscal Year 2001

1. FACILITY PROFILE	69		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	96	Air Conditioning	Yes
Indirect Supervision - # Beds	170	Houses Females	Yes
Date(s) Built	1991	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	118,225	TOTAL OPERATING	
FED/Out of State ADP	17		
TOTAL LIDS ADP	324	122% TOTAL	
DOC RATED OPERATING CAPACITY	266	115% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	120,807		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$4,549,138	\$37.66	
Food Services	\$444,214	\$3.68	
Medical Services	\$362,879	\$3.00	
Inmate Programs	\$50,091	\$0.41	
Transportation	\$14,977	\$0.12	
Direct Jail Support	\$576,595	\$4.77	
Capital Accounts - Operating	\$214,930	\$1.78	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$6,212,824	\$51.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$31,651	\$0.26	
TOTAL EXPENDITURES	\$6,244,475	\$51.69	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	120,807	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$304,953	\$2.52	
Salaries	\$2,775,490	\$22.97	
Per-Diems - Gross	\$981,718	\$8.13	<i>Revenue Per</i>
- Overhead Recovery	(\$75,647)	(\$0.63)	<i>Federal/Out of State</i>
Per-Diems - Net	\$906,071	\$7.50	<i>Inmate Day</i>
Office / Vehicles	\$22,405	\$0.19	
Other	\$0	\$0.00	
Federal - Per-Diems	\$260,761	\$2.16	\$42.30
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$1,909,846	\$15.81	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$379,078	\$3.14	
Other	\$144,806	\$1.20	
SUB-TOTAL OPERATING	\$6,703,410	\$55.49	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,703,410	\$55.49	Per Inmate Day
Excess or (Deficiency) of Revenues	\$458,935	\$3.80	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	64.20%
FEDERAL	4.18%
LOCAL	30.58%
OTHER	8.39%
TOTAL	107.35%

Culpeper County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	47		
Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908,86	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	23,354	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	64	173% TOTAL	
DOC RATED OPERATING CAPACITY	37	173% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	23,354		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$1,339,605	\$57.36	
Food Services	\$94,225	\$4.03	
Medical Services	\$32,359	\$1.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$20,720	\$0.89	
Direct Jail Support	\$215,887	\$9.24	
Capital Accounts - Operating	\$1,900	\$0.08	
Other Jail Indirect Expenses	\$168,312	\$7.21	
SUBTOTAL OPERATING	\$1,873,008	\$80.20	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,873,008	\$80.20	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	23,354	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$908,632	\$38.91	<i>Revenue Per</i>
Per-Diems - Gross	\$201,054	\$8.61	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$201,054	\$8.61	
Office / Vehicles	\$5,539	\$0.24	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$742,140	\$31.78	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$15,643	\$0.67	
SUB-TOTAL OPERATING	\$1,873,008	\$80.20	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,873,008	\$80.20	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	59.54%
FEDERAL	0.00%
LOCAL	39.62%
OTHER	0.84%
TOTAL	100.00%

Danville City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	590		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	200	Houses Females	Yes
Date(s) Built	1975,'89,'99	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS) 85,978**FED/Out of State ADP** 1**TOTAL LIDS ADP** 236**DOC RATED OPERATING CAPACITY** 200**TOTAL
OPERATING**

118% TOTAL

117% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 85,978*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,230,616	\$25.94	
Food Services	\$362,236	\$4.21	
Medical Services	\$219,590	\$2.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,012	\$0.47	
Direct Jail Support	\$328,226	\$3.82	
Capital Accounts - Operating	\$43,614	\$0.51	
Other Jail Indirect Expenses	\$299,596	\$3.48	
SUBTOTAL OPERATING	\$3,523,890	\$40.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$99,488	\$1.16	
TOTAL EXPENDITURES	\$3,623,378	\$42.14	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	85,978	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,995,903	\$23.21	<i>Revenue Per</i>
Per-Diems - Gross	\$718,940	\$8.36	<i>Federal/Out of State</i>
- Overhead Recovery	(\$3,764)	(\$0.04)	<i>Inmate Day</i>
Per-Diems - Net	\$715,176	\$8.32	
Office / Vehicles	\$29,657	\$0.34	
Other	\$0	\$0.00	
Federal - Per-Diems	\$11,080	\$0.13	\$28.78
Grants	\$0	\$0.00	
Other	\$4,600	\$0.05	
Local Jurisdictional (to balance)	\$829,154	\$9.64	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$6,500	\$0.08	
Other	\$31,308	\$0.36	
SUB-TOTAL OPERATING	\$3,623,378	\$42.14	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,623,378	\$42.14	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	75.64%
FEDERAL	0.43%
LOCAL	22.88%
OTHER	1.04%
TOTAL	100.00%

Danville City Jail Farm

Fiscal Year 2001

1. FACILITY PROFILE

	220		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	59,815	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	164	137% TOTAL	
DOC RATED OPERATING CAPACITY	120	137% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 59,815

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$1,236,872	\$20.68	
Food Services	\$335,416	\$5.61	
Medical Services	\$92,301	\$1.54	
Inmate Programs	\$0	\$0.00	
Transportation	\$55,003	\$0.92	
Direct Jail Support	\$292,959	\$4.90	
Capital Accounts - Operating	\$71,483	\$1.20	
Other Jail Indirect Expenses	\$215,910	\$3.61	
SUBTOTAL OPERATING	\$2,299,944	\$38.45	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,299,944	\$38.45	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	59,815	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems - Gross	\$1,373,790	\$22.97	Revenue Per
- Overhead Recovery	\$0	\$0.00	Federal/Out of State
Per-Diems - Net	\$1,373,790	\$22.97	Inmate Day
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$773,526	\$12.93	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$76,070	\$1.27	
Other	\$76,558	\$1.28	
SUB-TOTAL OPERATING	\$2,299,944	\$38.45	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,299,944	\$38.45	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	59.73%
FEDERAL	0.00%
LOCAL	33.63%
OTHER	6.64%
TOTAL	100.00%

Dickenson County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	51		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	14,684	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	40	126% TOTAL	
DOC RATED OPERATING CAPACITY	32	126% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 14,684

2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$541,524	\$36.88	
Food Services	\$79,031	\$5.38	
Medical Services	\$35,059	\$2.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,270	\$0.29	
Direct Jail Support	\$102,403	\$6.97	
Capital Accounts - Operating	\$20,130	\$1.37	
Other Jail Indirect Expenses	\$59,691	\$4.07	
SUBTOTAL OPERATING	\$842,108	\$57.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$842,108	\$57.35	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	14,684	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$435,729	\$29.67	
Per-Diems - Gross	\$171,656	\$11.69	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$171,656	\$11.69	<i>Inmate Day</i>
Office / Vehicles	\$8,968	\$0.61	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,400	\$0.10	
Local Jurisdictional (to balance)	\$200,395	\$13.65	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$6,383	\$0.43	
Other	\$17,577	\$1.20	
SUB-TOTAL OPERATING	\$842,108	\$57.35	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$842,108	\$57.35	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	73.19%
FEDERAL	0.17%
LOCAL	23.80%
OTHER	2.85%
TOTAL	100.00%

Dinwiddie County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	53		
Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

25,245

FED/Out of State ADP

0

TOTAL LIDS ADP

69

DOC RATED OPERATING CAPACITY

32

**TOTAL
OPERATING**

216% TOTAL

216% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

25,245

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$438,567	\$17.37	
Food Services	\$184,188	\$7.30	
Medical Services	\$234,356	\$9.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$229	\$0.01	
Direct Jail Support	\$98,711	\$3.91	
Capital Accounts - Operating	\$3,584	\$0.14	
Other Jail Indirect Expenses	\$77,018	\$3.05	
SUBTOTAL OPERATING	\$1,036,653	\$41.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,036,653	\$41.06	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	25,245	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$386,084	\$15.29	
Per-Diems - Gross	\$213,623	\$8.46	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$213,623	\$8.46	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$428,857	\$16.99	
Local Non-Jurisdictional	\$259	\$0.01	
Out of State	\$0	\$0.00	
Work Release	\$1,397	\$0.06	
Other	\$6,433	\$0.25	
SUB-TOTAL OPERATING	\$1,036,653	\$41.06	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,036,653	\$41.06	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 57.85%

FEDERAL 0.00%

LOCAL 41.37%

OTHER 0.78%

TOTAL 100.00%

Fairfax County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	59		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	423	Air Conditioning	Yes
Indirect Supervision - # Beds	589	Houses Females	Yes
Date(s) Built	1978,'87,'98,2000	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	359,454
FED/Out of State ADP	0
TOTAL LIDS ADP	985
DOC RATED OPERATING CAPACITY	1,012

**TOTAL
OPERATING**

97% TOTAL
97% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	362,006
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*Expenses
Per Inmate Day*

2. EXPENDITURES

Personal Services	\$34,762,422	\$96.03	
Food Services	\$983,377	\$2.72	
Medical Services	\$2,573,662	\$7.11	
Inmate Programs	\$43	\$0.00	
Transportation	\$230,039	\$0.64	
Direct Jail Support	\$3,515,796	\$9.71	
Capital Accounts - Operating	\$271,461	\$0.75	
Other Jail Indirect Expenses	\$2,138,509	\$5.91	
SUBTOTAL OPERATING	\$44,475,309	\$122.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$8,643,443	\$23.88	
TOTAL EXPENDITURES	\$53,118,752	\$146.73	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	362,006	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$10,858,743	\$30.00	<i>Revenue Per</i>
Per-Diems - Gross	\$2,910,351	\$8.04	<i>Federal/Out of State</i>
- Overhead Recovery	(\$1,103)	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$2,909,248	\$8.04	
Office / Vehicles	\$83,755	\$0.23	
Other	\$5,966	\$0.02	
Federal - Per-Diems	\$3,091	\$0.01	\$37.24
Grants	\$1,622,291	\$4.48	
Other	\$7,875	\$0.02	
Local Jurisdictional (to balance)	\$37,001,095	\$102.21	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$353,043	\$0.98	
Other	\$273,645	\$0.76	
SUB-TOTAL OPERATING	\$53,118,752	\$146.73	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$53,118,752	\$146.73	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	26.09%
FEDERAL	3.07%
LOCAL	69.66%
OTHER	1.18%
TOTAL	100.00%

Fauquier County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	61		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS) 29,333
FED/Out of State ADP 0
TOTAL LIDS ADP 80
DOC RATED OPERATING CAPACITY 56

**TOTAL
OPERATING**

144% **TOTAL**
144% **STATE RESPONSIBLE**

ALL INMATE RESPONSIBLE DAYS 31,902

*Expenses
Per Inmate Day*

2. EXPENDITURES

Personal Services	\$1,345,952	\$42.19	
Food Services	\$177,837	\$5.57	
Medical Services	\$64,784	\$2.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,594	\$2.15	
Direct Jail Support	\$228,715	\$7.17	
Capital Accounts - Operating	\$29,830	\$0.94	
Other Jail Indirect Expenses	\$105,333	\$3.30	
SUBTOTAL OPERATING	\$2,021,045	\$63.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,021,045	\$63.35	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	31,902	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$722,180	\$22.64	<i>Revenue Per</i>
Per-Diems - Gross	\$247,082	\$7.75	<i>Federal/Out of State</i>
- Overhead Recovery	(\$25)	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$247,057	\$7.74	
Office / Vehicles	\$11,428	\$0.36	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$923,855	\$28.96	
Local Non-Jurisdictional	\$2,190	\$0.07	
Out of State	\$0	\$0.00	
Work Release	\$100,279	\$3.14	
Other	\$14,056	\$0.44	
SUB-TOTAL OPERATING	\$2,021,045	\$63.35	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,021,045	\$63.35	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**
STATE 48.52%
FEDERAL 0.00%
LOCAL 45.71%
OTHER 5.77%
TOTAL 100.00%

Franklin County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	67		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937/1987	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	28,978	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	79	162% TOTAL	
DOC RATED OPERATING CAPACITY	49	162% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	28,978		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$878,179	\$30.31	
Food Services	\$173,087	\$5.97	
Medical Services	\$34,544	\$1.19	
Inmate Programs	\$0	\$0.00	
Transportation	\$54,623	\$1.88	
Direct Jail Support	\$121,307	\$4.19	
Capital Accounts - Operating	\$44,665	\$1.54	
Other Jail Indirect Expenses	\$94,084	\$3.25	
SUBTOTAL OPERATING	\$1,400,489	\$48.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,400,489	\$48.33	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	28,978	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$652,545	\$22.52	<i>Revenue Per</i>
Per-Diems - Gross	\$276,379	\$9.54	<i>Federal/Out of State</i>
- Overhead Recovery	(\$31)	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$276,348	\$9.54	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 66.33%
Grants	\$0	\$0.00	FEDERAL 0.06%
Other	\$800	\$0.03	LOCAL 29.66%
Local Jurisdictional (to balance)	\$415,368	\$14.33	OTHER 3.96%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$21,792	\$0.75	
Other	\$33,636	\$1.16	
SUB-TOTAL OPERATING	\$1,400,489	\$48.33	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,400,489	\$48.33	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Gloucester County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	73		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	4	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	42	Houses Females	Yes
Date(s) Built	1984	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

27,996

FED/Out of State ADP

11

TOTAL LIDS ADP

77

DOC RATED OPERATING CAPACITY

42

**TOTAL
OPERATING**

183% TOTAL

158% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

27,996

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,072,973	\$38.33	
Food Services	\$133,919	\$4.78	
Medical Services	\$216,917	\$7.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,517	\$0.84	
Direct Jail Support	\$78,489	\$2.80	
Capital Accounts - Operating	\$30,775	\$1.10	
Other Jail Indirect Expenses	\$174,696	\$6.24	
SUBTOTAL OPERATING	\$1,731,286	\$61.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,731,286	\$61.84	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	27,996	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$704,957	\$25.18	
Per-Diems - Gross	\$200,484	\$7.16	<i>Revenue Per</i>
- Overhead Recovery	(\$31,847)	(\$1.14)	<i>Federal/Out of State</i>
Per-Diems - Net	\$168,637	\$6.02	<i>Inmate Day</i>
Office / Vehicles	\$25,300	\$0.90	
Other	\$0	\$0.00	
Federal - Per-Diems	\$155,421	\$5.55	\$40.43
Grants	\$0	\$0.00	
Other	\$90,979	\$3.25	
Local Jurisdictional (to balance)	\$551,486	\$19.70	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$2,490	\$0.09	
Other	\$32,016	\$1.14	
SUB-TOTAL OPERATING	\$1,731,286	\$61.84	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,731,286	\$61.84	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	51.92%
FEDERAL	14.23%
LOCAL	31.85%
OTHER	1.99%
TOTAL	100.00%

Hampton City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	650		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962/79/98	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	129,414
FED/Out of State ADP	0
TOTAL LIDS ADP	355
DOC RATED OPERATING CAPACITY	468

**TOTAL
OPERATING**

76% TOTAL
76% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	129,414
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Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$4,119,033	\$31.83	
Food Services	\$445,969	\$3.45	
Medical Services	\$768,488	\$5.94	
Inmate Programs	\$8,997	\$0.07	
Transportation	\$138,722	\$1.07	
Direct Jail Support	\$685,671	\$5.30	
Capital Accounts - Operating	\$138,107	\$1.07	
Other Jail Indirect Expenses	\$333,154	\$2.57	
SUBTOTAL OPERATING	\$6,638,141	\$51.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$572,857	\$4.43	
TOTAL EXPENDITURES	\$7,210,998	\$55.72	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	129,414	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,382,837	\$26.14	<i>Revenue Per</i>
Per-Diems - Gross	\$1,193,976	\$9.23	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$1,193,976	\$9.23	
Office / Vehicles	\$437,366	\$3.38	
Other	\$45,173	\$0.35	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$1,840,637	\$14.22	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$242,015	\$1.87	
Other	\$68,994	\$0.53	
SUB-TOTAL OPERATING	\$7,210,998	\$55.72	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,210,998	\$55.72	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	70.16%
FEDERAL	0.00%
LOCAL	25.53%
OTHER	4.31%
TOTAL	100.00%

Hampton Roads Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

475

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

311,347

FED/Out of State ADP

0

TOTAL LIDS ADP

853

DOC RATED OPERATING CAPACITY

798

**TOTAL
OPERATING**

107% TOTAL

107% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

311,347

*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$9,936,534	\$31.91	
Food Services	\$907,887	\$2.92	
Medical Services	\$3,494,926	\$11.23	
Inmate Programs	\$167,779	\$0.54	
Transportation	\$57,300	\$0.18	
Direct Jail Support	\$2,444,551	\$7.85	
Capital Accounts - Operating	\$286,924	\$0.92	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$17,295,901	\$55.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,782,036	\$12.15	
TOTAL EXPENDITURES	\$21,077,937	\$67.70	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

311,347

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,029,216	\$25.79		
Per-Diems - Gross	\$2,923,240	\$9.39		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$2,923,240	\$9.39		
Office / Vehicles	\$419,598	\$1.35		
Other	\$6,951	\$0.02		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional	\$7,819,660	\$25.12		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,280,228	\$4.11		
SUB-TOTAL OPERATING	\$20,478,893	\$65.78	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,478,893	\$65.78	Per Inmate Day	
Excess or (Deficiency) of Revenues	(\$599,044)	(\$1.92)	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	53.99%
FEDERAL	0.00%
LOCAL	37.10%
OTHER	6.07%
TOTAL	97.16%

Henrico County Jail

Fiscal Year 2001

1. FACILITY PROFILE

87

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	528	Air Conditioning	Yes
Indirect Supervision - # Beds	274	Houses Females	Yes
Date(s) Built	1979, '94, '95	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

332,762

FED/Out of State ADP

0

TOTAL LIDS ADP

912

DOC RATED OPERATING CAPACITY

802

**TOTAL
OPERATING**

114% TOTAL

114% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

333,078

**Expenses
Per Inmate Day****2. EXPENDITURES**

Personal Services	\$12,367,282	\$37.13	
Food Services	\$842,532	\$2.53	
Medical Services	\$2,777,111	\$8.34	
Inmate Programs	\$538,186	\$1.62	
Transportation	\$346,234	\$1.04	
Direct Jail Support	\$2,409,223	\$7.23	
Capital Accounts - Operating	\$38,243	\$0.11	
Other Jail Indirect Expenses	\$1,670,427	\$5.02	
SUBTOTAL OPERATING	\$20,989,238	\$63.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,146,725	\$9.45	
TOTAL EXPENDITURES	\$24,135,963	\$72.46	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	333,078	Revenue Per Inmate Day (All)	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,892,443	\$20.69	
Per-Diems - Gross	\$2,962,263	\$8.89	
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$2,962,263	\$8.89	
Office / Vehicles	\$4,167	\$0.01	
Other	\$694,485	\$2.09	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$12,272,328	\$36.85	
Local Non-Jurisdictional	\$690,440	\$2.07	
Out of State	\$0	\$0.00	
Work Release	\$254,102	\$0.76	
Other	\$365,735	\$1.10	
SUB-TOTAL OPERATING	\$24,135,963	\$72.46	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$24,135,963	\$72.46	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	43.72%
FEDERAL	0.00%
LOCAL	50.85%
OTHER	5.43%
TOTAL	100.00%

Henry County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	89		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, '98	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

47,971

FED/Out of State ADP

0

TOTAL LIDS ADP

131

DOC RATED OPERATING CAPACITY

67

**TOTAL
OPERATING**

196% TOTAL

196% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

51,263

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,273,513	\$24.84	
Food Services	\$159,297	\$3.11	
Medical Services	\$41,141	\$0.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,233	\$0.20	
Direct Jail Support	\$222,424	\$4.34	
Capital Accounts - Operating	\$52,509	\$1.02	
Other Jail Indirect Expenses	\$255,882	\$4.99	
SUBTOTAL OPERATING	\$2,014,999	\$39.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,014,999	\$39.31	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

51,263

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$606,606	\$11.83		
Per-Diems - Gross	\$384,047	\$7.49		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$384,047	\$7.49		
Office / Vehicles	\$25,451	\$0.50		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$941,474	\$18.37		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$57,421	\$1.12		
SUB-TOTAL OPERATING	\$2,014,999	\$39.31	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,014,999	\$39.31	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	50.43%
FEDERAL	0.00%
LOCAL	46.72%
OTHER	2.85%
TOTAL	100.00%

Lancaster County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	103		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

11,443

FED/Out of State ADP

0

TOTAL LIDS ADP

31

DOC RATED OPERATING CAPACITY

26

**TOTAL
OPERATING**

121% TOTAL

121% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

11,445

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$522,730	\$45.67	
Food Services	\$64,376	\$5.62	
Medical Services	\$33,812	\$2.95	
Inmate Programs	\$1,662	\$0.15	
Transportation	\$3,651	\$0.32	
Direct Jail Support	\$115,281	\$10.07	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$49,374	\$4.31	
SUBTOTAL OPERATING	\$790,886	\$69.10	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$790,886	\$69.10	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

11,445

*Revenue Per**Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$412,098	\$36.01	<i>Revenue Per</i>	
Per-Diems - Gross	\$82,010	\$7.17	<i>Federal/Out of State</i>	
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>	
Per-Diems - Net	\$82,010	\$7.17		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$2,000	\$0.17		STATE 62.73%
Other	\$0	\$0.00		FEDERAL 0.04%
Federal - Per-Diems	\$0	\$0.00	\$0.00	LOCAL 34.23%
Grants	\$0	\$0.00		OTHER 3.00%
Other	\$320	\$0.03		TOTAL 100.00%
Local Jurisdictional (to balance)	\$270,692	\$23.65		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,368	\$0.99		
Other	\$12,398	\$1.08		
SUB-TOTAL OPERATING	\$790,886	\$69.10	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$790,886	\$69.10	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Lee County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	105		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1950	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	17,842	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	49	153% TOTAL	
DOC RATED OPERATING CAPACITY	32	153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 18,475

2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$425,275	\$23.02	
Food Services	\$97,767	\$5.29	
Medical Services	\$154,248	\$8.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,824	\$0.26	
Direct Jail Support	\$34,975	\$1.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$51,506	\$2.79	
SUBTOTAL OPERATING	\$768,595	\$41.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$768,595	\$41.60	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	18,475	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$373,856	\$20.24	<i>Revenue Per</i>
Per-Diems - Gross	\$147,742	\$8.00	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$147,742	\$8.00	
Office / Vehicles	\$5,972	\$0.32	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,500	\$0.08	
Local Jurisdictional (to balance)	\$219,911	\$11.90	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$6,725	\$0.36	
Other	\$12,889	\$0.70	
SUB-TOTAL OPERATING	\$768,595	\$41.60	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$768,595	\$41.60	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	68.64%
FEDERAL	0.20%
LOCAL	28.61%
OTHER	2.55%
TOTAL	100.00%

Loudoun County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	107		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioning	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958,'69	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

51,171

FED/Out of State ADP

4

TOTAL LIDS ADP

140

DOC RATED OPERATING CAPACITY

109

**TOTAL
OPERATING**

129% TOTAL

125% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

51,592

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,390,789	\$65.72	
Food Services	\$198,042	\$3.84	
Medical Services	\$446,952	\$8.66	
Inmate Programs	\$0	\$0.00	
Transportation	\$98,541	\$1.91	
Direct Jail Support	\$126,117	\$2.44	
Capital Accounts - Operating	\$4,937	\$0.10	
Other Jail Indirect Expenses	\$310,751	\$6.02	
SUBTOTAL OPERATING	\$4,576,129	\$88.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,576,129	\$88.70	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

51,592

*Revenue Per**Inmate Day (All)*

Commonwealth Funded

Grants \$0 \$0.00

Salaries \$1,503,385 \$29.14

Per-Diems - Gross \$490,641 \$9.51

- Overhead Recovery (\$14,286) (\$0.28)

Per-Diems - Net \$476,355 \$9.23

Office / Vehicles \$15,663 \$0.30

Other \$0 \$0.00

Federal - Per-Diems \$76,340 \$1.48

Grants \$0 \$0.00

Other \$400 \$0.01

Local Jurisdictional (to balance) \$2,357,626 \$45.70

Local Non-Jurisdictional \$0 \$0.00

Out of State \$0 \$0.00

Work Release \$81,498 \$1.58

Other \$64,862 \$1.26

SUB-TOTAL OPERATING**\$4,576,129****\$88.70****Per Inmate Day**

Commonwealth Construction Reimbursement

\$0

\$0.00

CAP Funds (Federal)

\$0

\$0.00

TOTAL REVENUES**\$4,576,129****\$88.70****Per Inmate Day**

Excess or (Deficiency) of Revenues

\$0

\$0.00

Per Inmate Day

*Revenue Per
Federal/Out of State
Inmate Day*

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 43.60%**FEDERAL 1.68%****LOCAL 51.52%****OTHER 3.20%****TOTAL 100.00%**

Martinsville City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	690		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

47,145

FED/Out of State ADP

0

TOTAL LIDS ADP

129

DOC RATED OPERATING CAPACITY

79

**TOTAL
OPERATING**

163% TOTAL

163% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

48,920

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,581,607	\$32.33	
Food Services	\$250,239	\$5.12	
Medical Services	\$186,587	\$3.81	
Inmate Programs	\$64,430	\$1.32	
Transportation	\$22,860	\$0.47	
Direct Jail Support	\$241,702	\$4.94	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$222,803	\$4.55	
SUBTOTAL OPERATING	\$2,570,228	\$52.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,570,228	\$52.54	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	48,920	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,102,045	\$22.53	<i>Revenue Per</i>
Per-Diems - Gross	\$357,478	\$7.31	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$357,478	\$7.31	
Office / Vehicles	\$17,037	\$0.35	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$980,091	\$20.03	
Local Non-Jurisdictional	\$41,435	\$0.85	
Out of State	\$0	\$0.00	
Work Release	\$21,465	\$0.44	
Other	\$50,677	\$1.04	
SUB-TOTAL OPERATING	\$2,570,228	\$52.54	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,570,228	\$52.54	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	57.45%
FEDERAL	0.00%
LOCAL	38.13%
OTHER	4.42%
TOTAL	100.00%

Mecklenburg County Jail

Fiscal Year 2001

1. FACILITY PROFILE

117

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	35,388
FED/Out of State ADP	0
TOTAL LIDS ADP	97
DOC RATED OPERATING CAPACITY	68

**TOTAL
OPERATING**

143% TOTAL
143% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	35,388
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Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$1,428,153	\$40.36	
Food Services	\$147,177	\$4.16	
Medical Services	\$119,870	\$3.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,088	\$0.26	
Direct Jail Support	\$148,487	\$4.20	
Capital Accounts - Operating	\$26,121	\$0.74	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,878,896	\$53.09	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,878,896	\$53.09	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	35,388	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,153,923	\$32.61	<i>Revenue Per</i>
Per-Diems - Gross	\$303,870	\$8.59	<i>Federal/Out of State</i>
- Overhead Recovery	(\$13)	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$303,857	\$8.59	
Office / Vehicles	\$6,324	\$0.18	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$400	\$0.01	
Local Jurisdictional (to balance)	\$349,417	\$9.87	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$31,528	\$0.89	
Other	\$33,447	\$0.95	
SUB-TOTAL OPERATING	\$1,878,896	\$53.09	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,878,896	\$53.09	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	77.92%
FEDERAL	0.02%
LOCAL	18.60%
OTHER	3.46%
TOTAL	100.00%

Middle Peninsula Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	119		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973,'99	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	72,747	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	199	165% TOTAL	
DOC RATED OPERATING CAPACITY	121	165% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	76,061		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$2,830,338	\$37.21	
Food Services	\$366,019	\$4.81	
Medical Services	\$219,218	\$2.88	
Inmate Programs	\$0	\$0.00	
Transportation	\$129,017	\$1.70	
Direct Jail Support	\$1,218,603	\$16.02	
Capital Accounts - Operating	\$406,019	\$5.34	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,169,214	\$67.96	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$643,124	\$8.46	
TOTAL EXPENDITURES	\$5,812,338	\$76.42	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	76,061	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$343,550	\$4.52	
Salaries	\$1,543,469	\$20.29	
Per-Diems - Gross	\$993,229	\$13.06	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$993,229	\$13.06	<i>Inmate Day</i>
Office / Vehicles	\$20,544	\$0.27	
Other	\$113	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$2,702,800	\$35.53	
Local Non-Jurisdictional	\$132,291	\$1.74	
Out of State	\$0	\$0.00	
Work Release	\$291,408	\$3.83	
Other	\$309,230	\$4.07	
SUB-TOTAL OPERATING	\$6,336,634	\$83.31	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,336,634	\$83.31	Per Inmate Day
Excess or (Deficiency) of Revenues	\$524,296	\$6.89	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	49.91%
FEDERAL	0.00%
LOCAL	46.50%
OTHER	12.61%
TOTAL	109.02%

Montgomery County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	121		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953,'88,'89	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	51,656	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	142	236% TOTAL	
DOC RATED OPERATING CAPACITY	60	236% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	51,656
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Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$1,376,203	\$26.64	
Food Services	\$129,511	\$2.51	
Medical Services	\$28,205	\$0.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$900	\$0.02	
Direct Jail Support	\$218,423	\$4.23	
Capital Accounts - Operating	\$5,801	\$0.11	
Other Jail Indirect Expenses	\$119,980	\$2.32	
SUBTOTAL OPERATING	\$1,879,023	\$36.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,879,023	\$36.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	51,656	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$921,694	\$17.84	<i>Revenue Per</i>
Per-Diems - Gross	\$453,116	\$8.77	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$453,116	\$8.77	
Office / Vehicles	\$30,614	\$0.59	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,000	\$0.02	
Local Jurisdictional (to balance)	\$412,174	\$7.98	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$12,708	\$0.25	
Other	\$47,717	\$0.92	
SUB-TOTAL OPERATING	\$1,879,023	\$36.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,879,023	\$36.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	74.80%
FEDERAL	0.05%
LOCAL	21.94%
OTHER	3.22%
TOTAL	100.00%

New River Valley Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	480		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	140,561	TOTAL	
FED/Out of State ADP	6	OPERATING	
TOTAL LIDS ADP	385	104% TOTAL	
DOC RATED OPERATING CAPACITY	371	102% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 149,220

2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$4,583,482	\$30.72	
Food Services	\$370,006	\$2.48	
Medical Services	\$580,503	\$3.89	
Inmate Programs	\$0	\$0.00	
Transportation	\$61,125	\$0.41	
Direct Jail Support	\$657,184	\$4.40	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$6,252,300	\$41.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$17,545,295	\$117.58	
TOTAL EXPENDITURES	\$23,797,595	\$159.48	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	149,220	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,810,438	\$25.54	<i>Revenue Per</i>
Per-Diems - Gross	\$1,153,833	\$7.73	<i>Federal/Out of State</i>
- Overhead Recovery	(\$25,899)	(\$0.17)	<i>Inmate Day</i>
Per-Diems - Net	\$1,127,934	\$7.56	
Office / Vehicles	\$8,175	\$0.05	
Other	\$17,885	\$0.12	
Federal - Per-Diems	\$79,037	\$0.53	\$38.33
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$2,448,404	\$16.41	
Local Non-Jurisdictional	\$243,703	\$1.63	
Out of State	\$0	\$0.00	
Work Release	\$156,913	\$1.05	
Other	\$115,395	\$0.77	
SUB-TOTAL OPERATING	\$8,007,884	\$53.66	Per Inmate Day
Commonwealth Construction Reimbursement	\$15,783,228	\$105.77	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$23,791,112	\$159.44	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$6,483)	(\$0.04)	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	87.18%
FEDERAL	0.33%
LOCAL	10.29%
OTHER	2.17%
TOTAL	99.97%

Newport News City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	700		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976,90	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

197,442

FED/Out of State ADP

0

TOTAL LIDS ADP

541

DOC RATED OPERATING CAPACITY

248

**TOTAL
OPERATING**

218% TOTAL

218% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

197,442

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$5,153,133	\$26.10	
Food Services	\$569,397	\$2.88	
Medical Services	\$523,080	\$2.65	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,978	\$0.24	
Direct Jail Support	\$840,739	\$4.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$779,050	\$3.95	
SUBTOTAL OPERATING	\$7,912,377	\$40.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$374,000	\$1.89	
TOTAL EXPENDITURES	\$8,286,377	\$41.97	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	197,442	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$4,453,748	\$22.56	
Per-Diems - Gross	\$1,511,906	\$7.66	<i>Revenue Per</i>
- Overhead Recovery	(\$16)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,511,890	\$7.66	<i>Inmate Day</i>
Office / Vehicles	\$52,644	\$0.27	
Other	\$27,380	\$0.14	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$4,200	\$0.02	
Local Jurisdictional (to balance)	\$2,084,221	\$10.56	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$152,294	\$0.77	
SUB-TOTAL OPERATING	\$8,286,377	\$41.97	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,286,377	\$41.97	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 72.96%****FEDERAL 0.05%****LOCAL 25.15%****OTHER 1.84%****TOTAL 100.00%**

Newport News City Jail Farm

Fiscal Year 2001

1. FACILITY PROFILE

	250		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941,83,90,94	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	83,520
FED/Out of State ADP	0
TOTAL LIDS ADP	229
DOC RATED OPERATING CAPACITY	137

**TOTAL
OPERATING**

167% TOTAL
167% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	83,520
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*Expenses
Per Inmate Day*

2. EXPENDITURES

Personal Services	\$3,085,632	\$36.94	
Food Services	\$183,902	\$2.20	
Medical Services	\$159,225	\$1.91	
Inmate Programs	\$4,731	\$0.06	
Transportation	\$19,157	\$0.23	
Direct Jail Support	\$887,893	\$10.63	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$753,667	\$9.02	
SUBTOTAL OPERATING	\$5,094,207	\$60.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.29	
TOTAL EXPENDITURES	\$5,118,137	\$61.28	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	83,520	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems - Gross	\$2,073,510	\$24.83	<i>Revenue Per Federal/Out of State Inmate Day</i>
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$2,073,510	\$24.83	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$2,935,175	\$35.14	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$47,182	\$0.56	
Other	\$62,270	\$0.75	
SUB-TOTAL OPERATING	\$5,118,137	\$61.28	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,118,137	\$61.28	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	40.51%
FEDERAL	0.00%
LOCAL	57.35%
OTHER	2.14%
TOTAL	100.00%

Norfolk City Jail

Fiscal Year 2001

1. FACILITY PROFILE

710

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962,'89,'97	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

481,587

FED/Out of State ADP

6

TOTAL LIDS ADP

1,319

DOC RATED OPERATING CAPACITY

833

**TOTAL
OPERATING**

158% TOTAL

158% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

490,331

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,951,793	\$26.41	
Food Services	\$1,119,788	\$2.28	
Medical Services	\$2,178,388	\$4.44	
Inmate Programs	\$678	\$0.00	
Transportation	\$50,656	\$0.10	
Direct Jail Support	\$882,345	\$1.80	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,592,482	\$3.25	
SUBTOTAL OPERATING	\$18,776,130	\$38.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,376,711	\$4.85	
TOTAL EXPENDITURES	\$21,152,841	\$43.14	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

490,331

*Revenue Per**Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,567,345	\$21.55	<i>Revenue Per</i>	
Per-Diems - Gross	\$4,440,480	\$9.06	<i>Federal/Out of State</i>	
- Overhead Recovery	(\$19,296)	(\$0.04)	<i>Inmate Day</i>	
Per-Diems - Net	\$4,421,184	\$9.02		
Office / Vehicles	\$139,958	\$0.29		
Other	\$0	\$0.00		
Federal - Per-Diems	\$106,890	\$0.22	\$48.56	
Grants	\$0	\$0.00		
Other	\$3,572	\$0.01		
Local Jurisdictional (to balance)	\$4,441,529	\$9.06		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$727,023	\$1.48		
Other	\$745,340	\$1.52		
SUB-TOTAL OPERATING	\$21,152,841	\$43.14	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,152,841	\$43.14	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 71.52%****FEDERAL 0.52%****LOCAL 21.00%****OTHER 6.96%****TOTAL 100.00%**

Northampton County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	131		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	37	Houses Females	No
Date(s) Built	1914, '93	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS) 19,109
FED/Out of State ADP 0
TOTAL LIDS ADP 52
DOC RATED OPERATING CAPACITY 37

**TOTAL
OPERATING**

141% **TOTAL**
141% **STATE RESPONSIBLE**

ALL INMATE RESPONSIBLE DAYS

19,109

*Expenses
Per Inmate Day*

2. EXPENDITURES

Personal Services	\$844,215	\$44.18	
Food Services	\$152,094	\$7.96	
Medical Services	\$52,817	\$2.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,210	\$2.42	
Direct Jail Support	\$120,967	\$6.33	
Capital Accounts - Operating	\$9,322	\$0.49	
Other Jail Indirect Expenses	\$31,278	\$1.64	
SUBTOTAL OPERATING	\$1,256,903	\$65.78	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,256,903	\$65.78	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	19,109	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$620,492	\$32.47	<i>Revenue Per</i>
Per-Diems - Gross	\$149,920	\$7.85	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$149,920	\$7.85	
Office / Vehicles	\$2,375	\$0.12	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$473,774	\$24.79	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$3,010	\$0.16	
Other	\$7,332	\$0.38	
SUB-TOTAL OPERATING	\$1,256,903	\$65.78	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,256,903	\$65.78	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**
STATE 61.48%
FEDERAL 0.00%
LOCAL 37.69%
OTHER 0.82%
TOTAL 100.00%

Northern Neck Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	193		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	50	Air Conditioning	Yes
Indirect Supervision - # Beds	142	Houses Females	Yes
Date(s) Built	1995, '96, '00	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

105,193

FED/Out of State ADP

198

TOTAL LIDS ADP

288

DOC RATED OPERATING CAPACITY

192

**TOTAL
OPERATING**

150% TOTAL

47% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

105,576

Expenses**Per Inmate Day****2. EXPENDITURES**

Personal Services	\$3,615,451	\$34.25	
Food Services	\$457,676	\$4.34	
Medical Services	\$234,168	\$2.22	
Inmate Programs	\$67,138	\$0.64	
Transportation	\$41,210	\$0.39	
Direct Jail Support	\$694,953	\$6.58	
Capital Accounts - Operating	\$16,947	\$0.16	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,127,543	\$48.57	Per Inmate Day
Capital Accounts - Long Term	\$877,578	\$8.31	
Debt Service	\$682,477	\$6.46	
TOTAL EXPENDITURES	\$6,687,598	\$63.34	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

105,576

**Revenue Per
Inmate Day (All)**

Commonwealth Funded

Grants	\$290,644	\$2.75	
Salaries	\$1,211,355	\$11.47	
Per-Diems - Gross	\$203,820	\$1.93	
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$203,820	\$1.93	
Office / Vehicles	\$26,963	\$0.26	
Other	\$0	\$0.00	
Federal - Per-Diems	\$3,622,839	\$34.31	\$50.24
Grants	\$0	\$0.00	
Other	\$278,751	\$2.64	
Local Jurisdictional	\$390,000	\$3.69	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$11,928	\$0.11	
Other	\$288,001	\$2.73	

SUB-TOTAL OPERATING

\$6,324,301

\$59.90

Per Inmate Day

Commonwealth Construction Reimbursement

\$0

\$0.00

CAP Funds (Federal)

\$0

\$0.00

TOTAL REVENUES

\$6,324,301

\$59.90

Per Inmate Day

Excess or (Deficiency) of Revenues

(\$363,297)

(\$3.44)

Per Inmate Day**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 25.91%

FEDERAL 58.34%

LOCAL 5.83%

OTHER 4.48%

TOTAL 94.57%

Page County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	139		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1969, 2000	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)	17,802	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	49	152% TOTAL	
DOC RATED OPERATING CAPACITY	32	152% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 17,802

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$559,823	\$31.45	
Food Services	\$70,730	\$3.97	
Medical Services	\$72,083	\$4.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,056	\$0.40	
Direct Jail Support	\$62,705	\$3.52	
Capital Accounts - Operating	\$13,087	\$0.74	
Other Jail Indirect Expenses	\$27,166	\$1.53	
SUBTOTAL OPERATING	\$812,650	\$45.65	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$812,650	\$45.65	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,802	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$428,841	\$24.09	Revenue Per
Per-Diems - Gross	\$130,232	\$7.32	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$130,232	\$7.32	
Office / Vehicles	\$12,749	\$0.72	
Other	\$0	\$0.00	
Federal - Per-Diems	\$120	\$0.01	\$15.00
Grants	\$43,683	\$2.45	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$138,979	\$7.81	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$40,960	\$2.30	
Other	\$17,086	\$0.96	
SUB-TOTAL OPERATING	\$812,650	\$45.65	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$812,650	\$45.65	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	70.37%
FEDERAL	5.39%
LOCAL	17.10%
OTHER	7.14%
TOTAL	100.00%

Pamunkey Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	460		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	290	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	110,358	TOTAL OPERATING	
FED/Out of State ADP	92		
TOTAL LIDS ADP	302	104% TOTAL	
DOC RATED OPERATING CAPACITY	290	72% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 110,358

2. EXPENDITURES

*Expenses
Per Inmate Day*

Personal Services	\$3,592,811	\$32.56	
Food Services	\$466,262	\$4.22	
Medical Services	\$508,873	\$4.61	
Inmate Programs	\$0	\$0.00	
Transportation	\$52,918	\$0.48	
Direct Jail Support	\$831,469	\$7.53	
Capital Accounts - Operating	\$48,218	\$0.44	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,500,551	\$49.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,829,657	\$16.58	
TOTAL EXPENDITURES	\$7,330,208	\$66.42	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	110,358	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,577,829	\$23.36	<i>Revenue Per</i>
Per-Diems - Gross	\$140,720	\$1.28	<i>Federal/Out of State</i>
- Overhead Recovery	(\$85,297)	(\$0.77)	<i>Inmate Day</i>
Per-Diems - Net	\$55,423	\$0.50	
Office / Vehicles	\$162,532	\$1.47	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,714,814	\$15.54	\$50.91
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$3,020,481	\$27.37	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$55,485	\$0.50	
Other	\$741,553	\$6.72	
SUB-TOTAL OPERATING	\$8,328,117	\$75.46	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,328,117	\$75.46	Per Inmate Day
Excess or (Deficiency) of Revenues	\$997,909	\$9.04	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	38.14%
FEDERAL	23.39%
LOCAL	41.21%
OTHER	10.87%
TOTAL	113.61%

Patrick County Jail

Fiscal Year 2001

1. FACILITY PROFILE

141

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

13,122

FED/Out of State ADP

0

TOTAL LIDS ADP

36

DOC RATED OPERATING CAPACITY

8

**TOTAL
OPERATING**

449% TOTAL

449% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

13,898

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$414,197	\$29.80	
Food Services	\$154,679	\$11.13	
Medical Services	\$36,277	\$2.61	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,668	\$0.48	
Direct Jail Support	\$37,116	\$2.67	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$75,775	\$5.45	
SUBTOTAL OPERATING	\$724,712	\$52.15	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$724,712	\$52.15	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

13,898

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$382,778	\$27.54		
Per-Diems - Gross	\$108,118	\$7.78		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$108,118	\$7.78		
Office / Vehicles	\$15,661	\$1.13		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$800	\$0.06		
Local Jurisdictional (to balance)	\$209,003	\$15.04		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,352	\$0.60		
Other	\$0	\$0.00		
SUB-TOTAL OPERATING	\$724,712	\$52.15	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$724,712	\$52.15	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	69.90%
FEDERAL	0.11%
LOCAL	28.84%
OTHER	1.15%
TOTAL	100.00%

Petersburg City Jail

Fiscal Year 2001

1. FACILITY PROFILE

730

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	195	Houses Females	Yes
Date(s) Built	1968,'72	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

85,086

FED/Out of State ADP

0

TOTAL LIDS ADP

233

DOC RATED OPERATING CAPACITY

195

**TOTAL
OPERATING**

120% TOTAL

120% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

85,086

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,504,780	\$29.44	
Food Services	\$347,323	\$4.08	
Medical Services	\$450,759	\$5.30	
Inmate Programs	\$1,815	\$0.02	
Transportation	\$36,203	\$0.43	
Direct Jail Support	\$339,032	\$3.98	
Capital Accounts - Operating	\$22,536	\$0.26	
Other Jail Indirect Expenses	\$453,074	\$5.32	
SUBTOTAL OPERATING	\$4,155,522	\$48.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,155,522	\$48.84	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	85,086	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,084,850	\$24.50	
Per-Diems - Gross	\$687,288	\$8.08	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$687,288	\$8.08	<i>Inmate Day</i>
Office / Vehicles	\$13,823	\$0.16	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$1,288,968	\$15.15	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$9,870	\$0.12	
Other	\$70,723	\$0.83	
SUB-TOTAL OPERATING	\$4,155,522	\$48.84	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,155,522	\$48.84	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 67.04%

FEDERAL 0.00%

LOCAL 31.02%

OTHER 1.94%

TOTAL 100.00%

Peumansend Creek Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	490		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	336	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	111,430	TOTAL OPERATING	
FED/Out of State ADP	0	91% TOTAL	
TOTAL LIDS ADP	305	91% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	336		
ALL INMATE RESPONSIBLE DAYS	111,430		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$4,322,981	\$38.80	
Food Services	\$511,274	\$4.59	
Medical Services	\$177,742	\$1.60	
Inmate Programs	\$17,958	\$0.16	
Transportation	\$23,574	\$0.21	
Direct Jail Support	\$1,979,292	\$17.76	
Capital Accounts - Operating	\$66,004	\$0.59	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$7,098,825	\$63.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$13,265,357	\$119.05	
TOTAL EXPENDITURES	\$20,364,182	\$182.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	111,430	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,007,987	\$26.99	
Per-Diems - Gross	\$846,402	\$7.60	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$846,402	\$7.60	<i>Inmate Day</i>
Office / Vehicles	\$67,687	\$0.61	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$2,862,320	\$25.69	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$87,771	\$0.79	
Other	\$1,570,491	\$14.09	
SUB-TOTAL OPERATING	\$8,442,658	\$75.77	Per Inmate Day
Commonwealth Construction Reimbursement	\$13,135,108	\$117.88	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$21,577,766	\$193.64	Per Inmate Day
Excess or (Deficiency) of Revenues	\$1,213,584	\$10.89	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	83.76%
FEDERAL	0.00%
LOCAL	14.06%
OTHER	8.14%
TOTAL	105.96%

Piedmont Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	135		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	103	Houses Females	Yes
Date(s) Built	1988	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	122,601	TOTAL	
FED/Out of State ADP	89	OPERATING	
TOTAL LIDS ADP	336	326% TOTAL	
DOC RATED OPERATING CAPACITY	103	240% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 126,198

*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,363,323	\$18.73	
Food Services	\$368,577	\$2.92	
Medical Services	\$217,501	\$1.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,128	\$0.22	
Direct Jail Support	\$713,604	\$5.65	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$3,691,133	\$29.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,691,133	\$29.25	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	126,198	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$1,926,786	\$15.27	Revenue Per
Per-Diems - Gross	\$614,097	\$4.87	Federal/Out of State
- Overhead Recovery	(\$226,812)	(\$1.80)	Inmate Day
Per-Diems - Net	\$387,285	\$3.07	
Office / Vehicles	\$27,695	\$0.22	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,588,892	\$12.59	\$49.04
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$0	\$0.00	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$39,022	\$0.31	
Other	\$400,355	\$3.17	
SUB-TOTAL OPERATING	\$4,370,035	\$34.63	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,370,035	\$34.63	Per Inmate Day
Excess or (Deficiency) of Revenues	\$678,902	\$5.38	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	63.44%
FEDERAL	43.05%
LOCAL	0.00%
OTHER	11.90%
TOTAL	118.39%

Pittsylvania County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	143		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	48,268
FED/Out of State ADP	0
TOTAL LIDS ADP	132
DOC RATED OPERATING CAPACITY	36

**TOTAL
OPERATING**

367% TOTAL
367% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	48,268
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**Expenses
Per Inmate Day****2. EXPENDITURES**

Personal Services	\$1,448,765	\$30.02	
Food Services	\$119,166	\$2.47	
Medical Services	\$102,917	\$2.13	
Inmate Programs	\$19,508	\$0.40	
Transportation	\$86,298	\$1.79	
Direct Jail Support	\$193,536	\$4.01	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$238,497	\$4.94	
SUBTOTAL OPERATING	\$2,208,687	\$45.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,208,687	\$45.76	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	48,268	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$1,252,290	\$25.94	Revenue Per
Per-Diems - Gross	\$438,740	\$9.09	Federal/Out of State
- Overhead Recovery	\$0	\$0.00	Inmate Day
Per-Diems - Net	\$438,740	\$9.09	
Office / Vehicles	\$93,733	\$1.94	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$400	\$0.01	
Local Jurisdictional (to balance)	\$363,346	\$7.53	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$17,165	\$0.36	
Other	\$43,013	\$0.89	
SUB-TOTAL OPERATING	\$2,208,687	\$45.76	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,208,687	\$45.76	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	80.81%
FEDERAL	0.02%
LOCAL	16.45%
OTHER	2.72%
TOTAL	100.00%

Portsmouth City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	740		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	40	Air Conditioning	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS) 141,598**FED/Out of State ADP** 15**TOTAL LIDS ADP** 388**DOC RATED OPERATING CAPACITY** 288**TOTAL
OPERATING**

135% TOTAL

130% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

147,500

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,993,880	\$27.08	
Food Services	\$634,373	\$4.30	
Medical Services	\$106,751	\$0.72	
Inmate Programs	\$1,126	\$0.01	
Transportation	\$241,178	\$1.64	
Direct Jail Support	\$350,717	\$2.38	
Capital Accounts - Operating	\$32,875	\$0.22	
Other Jail Indirect Expenses	\$566,861	\$3.84	
SUBTOTAL OPERATING	\$5,927,761	\$40.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$5,927,761	\$40.19	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	147,500	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,983,726	\$20.23	<i>Revenue Per</i>
Per-Diems - Gross	\$1,185,353	\$8.04	<i>Federal/Out of State</i>
- Overhead Recovery	(\$58,488)	(\$0.40)	<i>Inmate Day</i>
Per-Diems - Net	\$1,126,865	\$7.64	FUNDING PERCENT OF
Office / Vehicles	\$67,706	\$0.46	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$342,102	\$2.32	STATE 70.49%
Grants	\$0	\$0.00	FEDERAL 6.02%
Other	\$15,020	\$0.10	LOCAL 18.74%
Local Jurisdictional (to balance)	\$1,110,845	\$7.53	OTHER 4.75%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$113,212	\$0.77	
Other	\$168,285	\$1.14	
SUB-TOTAL OPERATING	\$5,927,761	\$40.19	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,927,761	\$40.19	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Prince William / Manassas Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	153		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	265	Air Conditioning	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
Date(s) Built	1982,'89,'90	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

224,409

FED/Out of State ADP

24

TOTAL LIDS ADP

615

DOC RATED OPERATING CAPACITY

467

**TOTAL
OPERATING**132% **TOTAL**127% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

227,293

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,158,181	\$53.49	
Food Services	\$514,192	\$2.26	
Medical Services	\$855,933	\$3.77	
Inmate Programs	\$94,473	\$0.42	
Transportation	\$61,176	\$0.27	
Direct Jail Support	\$1,867,348	\$8.22	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$15,551,303	\$68.42	Per Inmate Day
Capital Accounts - Long Term	\$204,056	\$0.90	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$15,755,359	\$69.32	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	227,293	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,849,525	\$25.74	
Per-Diems - Gross	\$1,691,979	\$7.44	<i>Revenue Per</i>
- Overhead Recovery	(\$117,163)	(\$0.52)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,574,816	\$6.93	<i>Inmate Day</i>
Office / Vehicles	\$65,890	\$0.29	
Other	\$1,093	\$0.00	
Federal - Per-Diems	\$555,073	\$2.44	\$64.66
Grants	\$0	\$0.00	
Other	\$528,544	\$2.33	
Local Jurisdictional	\$7,370,726	\$32.43	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$191,459	\$0.84	
Other	\$589,858	\$2.60	
SUB-TOTAL OPERATING	\$16,726,984	\$73.59	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$16,726,984	\$73.59	Per Inmate Day
Excess or (Deficiency) of Revenues	\$971,625	\$4.27	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	47.55%
FEDERAL	6.88%
LOCAL	46.78%
OTHER	4.96%
TOTAL	106.17%

Rappahannock County Jail

Fiscal Year 2001

1. FACILITY PROFILE

157

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	7	Houses Females	Yes
Date(s) Built	1835, '91	Operates Dispatch	Yes

ALL INMATES HOUSED DAYS (LIDS)

5,667

FED/Out of State ADP

0

TOTAL LIDS ADP

16

DOC RATED OPERATING CAPACITY

7

**TOTAL
OPERATING**222% **TOTAL**222% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

5,667

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$354,443	\$62.55	
Food Services	\$29,618	\$5.23	
Medical Services	\$9,971	\$1.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,656	\$0.29	
Direct Jail Support	\$24,290	\$4.29	
Capital Accounts - Operating	\$6,709	\$1.18	
Other Jail Indirect Expenses	\$16,567	\$2.92	
SUBTOTAL OPERATING	\$443,254	\$78.22	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$443,254	\$78.22	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

5,667

*Revenue Per**Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$308,134	\$54.37		
Per-Diems - Gross	\$36,466	\$6.43		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$36,466	\$6.43		
Office / Vehicles	\$20,387	\$3.60		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$3,200	\$0.56		
Local Jurisdictional (to balance)	\$71,103	\$12.55		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$3,964	\$0.70		
SUB-TOTAL OPERATING	\$443,254	\$78.22	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$443,254	\$78.22	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 82.34%****FEDERAL 0.72%****LOCAL 16.04%****OTHER 0.89%****TOTAL 100.00%**

Rappahannock Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	630		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	592	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	211,753
FED/Out of State ADP	34
TOTAL LIDS ADP	580
DOC RATED OPERATING CAPACITY	592

**TOTAL
OPERATING**

98% TOTAL
92% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	213,901
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Expenses
Per Inmate Day

2. EXPENDITURES

Personal Services	\$8,979,655	\$41.98	
Food Services	\$945,555	\$4.42	
Medical Services	\$1,496,502	\$7.00	
Inmate Programs	\$140,444	\$0.66	
Transportation	\$44,111	\$0.21	
Direct Jail Support	\$2,155,240	\$10.08	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$13,761,507	\$64.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,956,093	\$9.14	
TOTAL EXPENDITURES	\$15,717,600	\$73.48	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	213,901	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$724,586	\$3.39	
Salaries	\$4,930,328	\$23.05	<i>Revenue Per</i>
Per-Diems - Gross	\$1,443,297	\$6.75	<i>Federal/Out of State</i>
- Overhead Recovery	(\$142,192)	(\$0.66)	<i>Inmate Day</i>
Per-Diems - Net	\$1,301,105	\$6.08	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$652,111	\$3.05	\$52.97
Grants	\$337,357	\$1.58	
Other	\$0	\$0.00	
Local Jurisdictional	\$6,816,187	\$31.87	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$27,619	\$0.13	
Other	\$2,849,388	\$13.32	
SUB-TOTAL OPERATING	\$17,638,681	\$82.46	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$17,638,681	\$82.46	Per Inmate Day
Excess or (Deficiency) of Revenues	\$1,921,081	\$8.98	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	44.26%
FEDERAL	6.30%
LOCAL	43.37%
OTHER	18.30%
TOTAL	112.22%

Richmond City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	760		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	882	Houses Females	Yes
Date(s) Built	1964/1991	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	538,022	TOTAL OPERATING	
FED/Out of State ADP	1	167% TOTAL	
TOTAL LIDS ADP	1,474	167% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	882		
ALL INMATE RESPONSIBLE DAYS	538,022		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$13,838,981	\$25.72	
Food Services	\$950,749	\$1.77	
Medical Services	\$2,335,805	\$4.34	
Inmate Programs	\$0	\$0.00	
Transportation	\$140,564	\$0.26	
Direct Jail Support	\$1,330,317	\$2.47	
Capital Accounts - Operating	\$148,684	\$0.28	
Other Jail Indirect Expenses	\$1,855,109	\$3.45	
SUBTOTAL OPERATING	\$20,600,209	\$38.29	Per Inmate Day
Capital Accounts - Long Term	\$47,139	\$0.09	
Debt Service	\$190,093	\$0.35	
TOTAL EXPENDITURES	\$20,837,441	\$38.73	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	538,022	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$10,047,257	\$18.67	<i>Revenue Per</i>
Per-Diems - Gross	\$4,672,812	\$8.69	<i>Federal/Out of State</i>
- Overhead Recovery	(\$5,759)	(\$0.01)	<i>Inmate Day</i>
Per-Diems - Net	\$4,667,053	\$8.67	
Office / Vehicles	\$576,736	\$1.07	
Other	\$0	\$0.00	
Federal - Per-Diems	\$20,295	\$0.04	\$52.04
Grants	\$0	\$0.00	
Other	\$22,058	\$0.04	
Local Jurisdictional (to balance)	\$5,137,158	\$9.55	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$113,187	\$0.21	
Other	\$253,697	\$0.47	
SUB-TOTAL OPERATING	\$20,837,441	\$38.73	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$20,837,441	\$38.73	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	73.38%
FEDERAL	0.20%
LOCAL	24.65%
OTHER	1.76%
TOTAL	100.00%

Riverside Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	465		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	688	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	303,707	TOTAL OPERATING	
FED/Out of State ADP	77		
TOTAL LIDS ADP	832	121% TOTAL	
DOC RATED OPERATING CAPACITY (adjusted)	688	110% STATE RESPONSIBLE	
(48 Beds Contracted to Central State)			
ALL INMATE RESPONSIBLE DAYS	303,707		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$10,933,087	\$36.00	
Food Services	\$948,615	\$3.12	
Medical Services	\$872,068	\$2.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,230	\$0.12	
Direct Jail Support	\$2,250,388	\$7.41	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$129,269	\$0.43	
SUBTOTAL OPERATING	\$15,168,657	\$49.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$32,795,682	\$107.98	
TOTAL EXPENDITURES	\$47,964,339	\$157.93	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	303,707	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$7,430,753	\$24.47	<i>Revenue Per</i>
Per-Diems - Gross	\$2,731,392	\$8.99	<i>Federal/Out of State</i>
- Overhead Recovery	(\$341,720)	(\$1.13)	<i>Inmate Day</i>
Per-Diems - Net	\$2,389,672	\$7.87	
Office / Vehicles	\$150,665	\$0.50	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,863,621	\$6.14	\$66.57
Grants	\$0	\$0.00	
Other	\$43,557	\$0.14	
Local Jurisdictional	\$8,692,313	\$28.62	
Local Non-Jurisdictional	\$819,573	\$2.70	
Out of State	\$0	\$0.00	
Work Release	\$168,895	\$0.56	
Other	\$1,481,907	\$4.88	
SUB-TOTAL OPERATING	\$23,040,956	\$75.87	Per Inmate Day
Commonwealth Construction Reimbursement	\$24,160,000	\$79.55	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$47,200,956	\$155.42	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$763,383)	(\$2.51)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	71.16%
FEDERAL	3.98%
LOCAL	18.12%
OTHER	5.15%
TOTAL	98.41%

Roanoke City Jail

Fiscal Year 2001

1. FACILITY PROFILE

	770		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,'96	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	228,731	TOTAL OPERATING	
FED/Out of State ADP	51		
TOTAL LIDS ADP	627	153% TOTAL	
DOC RATED OPERATING CAPACITY	409	141% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	228,731		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$7,493,568	\$32.76	
Food Services	\$759,392	\$3.32	
Medical Services	\$1,045,971	\$4.57	
Inmate Programs	\$0	\$0.00	
Transportation	\$84,887	\$0.37	
Direct Jail Support	\$1,179,469	\$5.16	
Capital Accounts - Operating	\$246,979	\$1.08	
Other Jail Indirect Expenses	\$560,479	\$2.45	
SUBTOTAL OPERATING	\$11,370,745	\$49.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$208,806	\$0.91	
TOTAL EXPENDITURES	\$11,579,551	\$50.63	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	228,731	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,438,502	\$23.78	
Per-Diems - Gross	\$1,727,810	\$7.55	<i>Revenue Per</i>
- Overhead Recovery	(\$35,124)	(\$0.15)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,692,686	\$7.40	<i>Inmate Day</i>
Office / Vehicles	\$43,806	\$0.19	
Other	\$0	\$0.00	
Federal - Per-Diems	\$897,675	\$3.92	\$47.83
Grants	\$0	\$0.00	
Other	\$1,200	\$0.01	
Local Jurisdictional (to balance)	\$2,702,029	\$11.81	
Local Non-Jurisdictional	\$451,423	\$1.97	
Out of State	\$885	\$0.00	
Work Release	\$22,183	\$0.10	
Other	\$329,162	\$1.44	
SUB-TOTAL OPERATING	\$11,579,551	\$50.63	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$11,579,551	\$50.63	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	61.96%
FEDERAL	7.76%
LOCAL	23.33%
OTHER	6.94%
TOTAL	100.00%

Roanoke County/Salem Jail

Fiscal Year 2001

1. FACILITY PROFILE

	161		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS) 77,122
FED/Out of State ADP 0
TOTAL LIDS ADP 211
DOC RATED OPERATING CAPACITY 108

**TOTAL
OPERATING**

196% **TOTAL**
 196% **STATE RESPONSIBLE**

ALL INMATE RESPONSIBLE DAYS

77,122

*Expenses
Per Inmate Day*

2. EXPENDITURES

Personal Services	\$3,394,454	\$44.01	
Food Services	\$239,785	\$3.11	
Medical Services	\$169,640	\$2.20	
Inmate Programs	\$3,165	\$0.04	
Transportation	\$20,169	\$0.26	
Direct Jail Support	\$530,507	\$6.88	
Capital Accounts - Operating	\$75,331	\$0.98	
Other Jail Indirect Expenses	\$135,249	\$1.75	
SUBTOTAL OPERATING	\$4,568,300	\$59.23	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,568,300	\$59.23	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	77,122	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$11,213	\$0.15	
Salaries	\$2,154,672	\$27.94	
Per-Diems - Gross	\$650,852	\$8.44	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$650,852	\$8.44	<i>Inmate Day</i>
Office / Vehicles	\$72,822	\$0.94	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$5,625	\$0.07	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$1,267,832	\$16.44	
Local Non-Jurisdictional	\$275,523	\$3.57	
Out of State	\$0	\$0.00	
Work Release	\$43,423	\$0.56	
Other	\$86,338	\$1.12	
SUB-TOTAL OPERATING	\$4,568,300	\$59.23	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,568,300	\$59.23	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	63.25%
FEDERAL	0.12%
LOCAL	27.75%
OTHER	8.87%
TOTAL	100.00%

Rockbridge Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

163

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

30,634

FED/Out of State ADP

8

TOTAL LIDS ADP

84

DOC RATED OPERATING CAPACITY

56

**TOTAL
OPERATING**

150% TOTAL

136% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

32,347

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,408,055	\$43.53	
Food Services	\$110,824	\$3.43	
Medical Services	\$36,263	\$1.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,778	\$0.05	
Direct Jail Support	\$260,500	\$8.05	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,817,420	\$56.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$398,631	\$12.32	
TOTAL EXPENDITURES	\$2,216,051	\$68.51	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

32,347

*Revenue Per**Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,146,618	\$35.45		
Per-Diems - Gross	\$217,275	\$6.72		
- Overhead Recovery	(\$2,448)	(\$0.08)		
Per-Diems - Net	\$214,827	\$6.64		
Office / Vehicles	\$68,439	\$2.12		
Other	\$0	\$0.00		
Federal - Per-Diems	\$146,519	\$4.53	\$53.05	
Grants	\$0	\$0.00		
Other	\$106	\$0.00		
Local Jurisdictional	\$398,631	\$12.32		
Local Non-Jurisdictional	\$192,535	\$5.95		
Out of State	\$0	\$0.00		
Work Release	\$23,472	\$0.73		
Other	\$80,696	\$2.49		
SUB-TOTAL OPERATING	\$2,271,843	\$70.23	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,271,843	\$70.23	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$55,792	\$1.72	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 64.52%****FEDERAL 6.62%****LOCAL 17.99%****OTHER 13.39%****TOTAL 102.52%**

Rockingham County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	165		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	20	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS) 96,317
 FED/Out of State ADP 25
 TOTAL LIDS ADP 264
 DOC RATED OPERATING CAPACITY 208

TOTAL
OPERATING

127% TOTAL
 115% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

97,743

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,089,810	\$31.61	
Food Services	\$338,824	\$3.47	
Medical Services	\$217,712	\$2.23	
Inmate Programs	\$4,556	\$0.05	
Transportation	\$16,840	\$0.17	
Direct Jail Support	\$552,456	\$5.65	
Capital Accounts - Operating	\$72,155	\$0.74	
Other Jail Indirect Expenses	\$276,917	\$2.83	
SUBTOTAL OPERATING	\$4,569,270	\$46.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$818,601	\$8.38	
TOTAL EXPENDITURES	\$5,387,871	\$55.12	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS

97,743

*Revenue Per
Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,548,735	\$26.08		
Per-Diems - Gross	\$895,537	\$9.16		
- Overhead Recovery	(\$9,165)	(\$0.09)		
Per-Diems - Net	\$886,372	\$9.07		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$567,536	\$5.81	\$62.61	
Grants	\$0	\$0.00		
Other	\$1,200	\$0.01		
Local Jurisdictional (to balance)	\$306,667	\$3.14		
Local Non-Jurisdictional	\$643,769	\$6.59		
Out of State	\$0	\$0.00		
Work Release	\$11,898	\$0.12		
Other	\$91,503	\$0.94		
SUB-TOTAL OPERATING	\$5,057,680	\$51.74		Per Inmate Day
Commonwealth Construction Reimbursement	\$330,191	\$3.38		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,387,871	\$55.12		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

**FUNDING PERCENT OF
 TOTAL EXPENDITURES
 BY SOURCE**

STATE 69.88%
 FEDERAL 10.56%
 LOCAL 5.69%
 OTHER 13.87%
 TOTAL 100.00%

Russell County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	167		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	36	Houses Females	Yes
Date(s) Built	1963	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	25,188	TOTAL OPERATING	
FED/Out of State ADP	0		
TOTAL LIDS ADP	69	192% TOTAL	
DOC RATED OPERATING CAPACITY	36	192% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	25,562		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$570,449	\$22.32	
Food Services	\$212,457	\$8.31	
Medical Services	\$436,847	\$17.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,043	\$0.82	
Direct Jail Support	\$130,090	\$5.09	
Capital Accounts - Operating	\$8,028	\$0.31	
Other Jail Indirect Expenses	\$109,064	\$4.27	
SUBTOTAL OPERATING	\$1,487,978	\$58.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,487,978	\$58.21	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	25,562	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$501,861	\$19.63	<i>Revenue Per</i>
Per-Diems - Gross	\$192,336	\$7.52	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$192,336	\$7.52	
Office / Vehicles	\$35,668	\$1.40	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,600	\$0.06	
Local Jurisdictional (to balance)	\$741,711	\$29.02	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$4,281	\$0.17	
Other	\$10,521	\$0.41	
SUB-TOTAL OPERATING	\$1,487,978	\$58.21	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,487,978	\$58.21	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	49.05%
FEDERAL	0.11%
LOCAL	49.85%
OTHER	0.99%
TOTAL	100.00%

Scott County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	169		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1952	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	12,449	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	34	107% TOTAL	
DOC RATED OPERATING CAPACITY	32	107% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 12,449

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$436,503	\$35.06	
Food Services	\$75,351	\$6.05	
Medical Services	\$24,947	\$2.00	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,910	\$0.64	
Direct Jail Support	\$15,083	\$1.21	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$27,425	\$2.20	
SUBTOTAL OPERATING	\$587,219	\$47.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$587,219	\$47.17	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	12,449	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$386,950	\$31.08	Revenue Per
Per-Diems - Gross	\$102,734	\$8.25	Federal/Out of State
- Overhead Recovery	(\$13)	\$0.00	Inmate Day
Per-Diems - Net	\$102,721	\$8.25	
Office / Vehicles	\$7,910	\$0.64	
Other	\$0	\$0.00	
Federal - Per-Diems	\$100	\$0.01	\$16.67
Grants	\$0	\$0.00	
Other	\$1,200	\$0.10	
Local Jurisdictional (to balance)	\$64,742	\$5.20	
Local Non-Jurisdictional	\$192	\$0.02	
Out of State	\$0	\$0.00	
Work Release	\$15,333	\$1.23	
Other	\$8,071	\$0.65	
SUB-TOTAL OPERATING	\$587,219	\$47.17	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$587,219	\$47.17	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	84.74%
FEDERAL	0.22%
LOCAL	11.03%
OTHER	4.02%
TOTAL	100.00%

Shenandoah County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	171		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969,'91	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

25,841

FED/Out of State ADP

0

TOTAL LIDS ADP

71

DOC RATED OPERATING CAPACITY

55

**TOTAL
OPERATING**

129% TOTAL

129% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

25,841

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$961,144	\$37.19	
Food Services	\$89,276	\$3.45	
Medical Services	\$12,431	\$0.48	
Inmate Programs	\$15,750	\$0.61	
Transportation	\$1,747	\$0.07	
Direct Jail Support	\$169,512	\$6.56	
Capital Accounts - Operating	\$27,012	\$1.05	
Other Jail Indirect Expenses	\$167,524	\$6.48	
SUBTOTAL OPERATING	\$1,444,396	\$55.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,444,396	\$55.90	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	25,841	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$775,180	\$30.00	
Per-Diems - Gross	\$209,495	\$8.11	<i>Revenue Per</i>
- Overhead Recovery	(\$162)	(\$0.01)	<i>Federal/Out of State</i>
Per-Diems - Net	\$209,333	\$8.10	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$362	\$0.01	\$84.82
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$395,352	\$15.30	
Local Non-Jurisdictional	\$1,078	\$0.04	
Out of State	\$1,080	\$0.04	
Work Release	\$31,103	\$1.20	
Other	\$30,908	\$1.20	
SUB-TOTAL OPERATING	\$1,444,396	\$55.90	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,444,396	\$55.90	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 68.16%****FEDERAL 0.03%****LOCAL 27.37%****OTHER 4.44%****TOTAL 100.00%**

Smyth County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	173		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	40	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	22,301	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	61	153% TOTAL	
DOC RATED OPERATING CAPACITY	40	153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 22,301

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$647,591	\$29.04	
Food Services	\$127,402	\$5.71	
Medical Services	\$132,369	\$5.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,000	\$0.13	
Direct Jail Support	\$97,693	\$4.38	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$27,649	\$1.24	
SUBTOTAL OPERATING	\$1,035,704	\$46.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,035,704	\$46.44	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	22,301	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$830	\$0.04	
Salaries	\$535,963	\$24.03	Revenue Per
Per-Diems - Gross	\$173,148	\$7.76	Federal/Out of State
- Overhead Recovery	(\$50)	\$0.00	Inmate Day
Per-Diems - Net	\$173,098	\$7.76	
Office / Vehicles	\$36,688	\$1.65	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,400	\$0.06	
Local Jurisdictional (to balance)	\$272,790	\$12.23	
Local Non-Jurisdictional	\$74	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$14,861	\$0.67	
SUB-TOTAL OPERATING	\$1,035,704	\$46.44	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,035,704	\$46.44	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	72.08%
FEDERAL	0.14%
LOCAL	26.34%
OTHER	1.44%
TOTAL	100.00%

Southampton County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	175		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	40,918	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	112	92% TOTAL	
DOC RATED OPERATING CAPACITY	122	92% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 40,918

2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$1,546,519	\$37.80	
Food Services	\$151,586	\$3.70	
Medical Services	\$60,711	\$1.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$195,366	\$4.77	
Direct Jail Support	\$182,271	\$4.45	
Capital Accounts - Operating	\$7,240	\$0.18	
Other Jail Indirect Expenses	\$131,309	\$3.21	
SUBTOTAL OPERATING	\$2,275,002	\$55.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,275,002	\$55.60	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	40,918	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,206,855	\$29.49	<i>Revenue Per</i>
Per-Diems - Gross	\$430,002	\$10.51	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$430,002	\$10.51	
Office / Vehicles	\$0	\$0.00	
Other	\$70,467	\$1.72	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$413,125	\$10.10	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$114,020	\$2.79	
Other	\$40,533	\$0.99	
SUB-TOTAL OPERATING	\$2,275,002	\$55.60	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,275,002	\$55.60	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	75.05%
FEDERAL	0.00%
LOCAL	18.16%
OTHER	6.79%
TOTAL	100.00%

Southside Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	491		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	40	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	40,873	TOTAL	
FED/Out of State ADP	26	OPERATING	
TOTAL LIDS ADP	112	112% TOTAL	
DOC RATED OPERATING CAPACITY	100	86% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 41,465

2. EXPENDITURESExpenses
Per Inmate Day

Personal Services	\$1,898,017	\$45.77	
Food Services	\$184,285	\$4.44	
Medical Services	\$184,015	\$4.44	
Inmate Programs	\$1,884	\$0.05	
Transportation	\$8,269	\$0.20	
Direct Jail Support	\$412,512	\$9.95	
Capital Accounts - Operating	\$22,677	\$0.55	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$2,711,659	\$65.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$595,304	\$14.36	
TOTAL EXPENDITURES	\$3,306,963	\$79.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	41,465	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$1,115,676	\$26.91	Revenue Per
Per-Diems - Gross	\$489,903	\$11.81	Federal/Out of State
- Overhead Recovery	(\$39,049)	(\$0.94)	Inmate Day
Per-Diems - Net	\$450,854	\$10.87	
Office / Vehicles	\$28,007	\$0.68	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$51.70
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$535,691	\$12.92	
Local Non-Jurisdictional	\$875	\$0.02	
Out of State	\$488,136	\$11.77	
Work Release	\$97,049	\$2.34	
Other	\$165,572	\$3.99	
SUB-TOTAL OPERATING	\$2,881,860	\$69.50	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,881,860	\$69.50	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$425,103)	(\$10.25)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	48.22%
FEDERAL	0.00%
LOCAL	16.20%
OTHER	22.73%
TOTAL	87.15%

Sussex County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	183		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	16,321	TOTAL OPERATING	
FED/Out of State ADP	0		
TOTAL LIDS ADP	45	160% TOTAL	
DOC RATED OPERATING CAPACITY	28	160% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	16,321		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$857,990	\$52.57	
Food Services	\$73,822	\$4.52	
Medical Services	\$38,323	\$2.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,628	\$1.45	
Direct Jail Support	\$60,515	\$3.71	
Capital Accounts - Operating	\$3,780	\$0.23	
Other Jail Indirect Expenses	\$83,309	\$5.10	
SUBTOTAL OPERATING	\$1,141,367	\$69.93	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,141,367	\$69.93	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	16,321	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$554,559	\$33.98	
Per-Diems - Gross	\$137,622	\$8.43	<i>Revenue Per</i>
- Overhead Recovery	(\$92)	(\$0.01)	<i>Federal/Out of State</i>
Per-Diems - Net	\$137,530	\$8.43	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$200	\$0.01	
Local Jurisdictional (to balance)	\$361,372	\$22.14	
Local Non-Jurisdictional	\$21,307	\$1.31	
Out of State	\$0	\$0.00	
Work Release	\$48,451	\$2.97	
Other	\$17,948	\$1.10	
SUB-TOTAL OPERATING	\$1,141,367	\$69.93	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,141,367	\$69.93	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	60.64%
FEDERAL	0.02%
LOCAL	31.66%
OTHER	7.68%
TOTAL	100.00%

Tazewell County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	185		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	89	Houses Females	Yes
Date(s) Built	1952,'74,2000	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	50,361	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	138	155% TOTAL	
DOC RATED OPERATING CAPACITY	89	155% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	50,361
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2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$1,287,335	\$25.56	
Food Services	\$161,965	\$3.22	
Medical Services	\$106,622	\$2.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,467	\$0.15	
Direct Jail Support	\$229,335	\$4.55	
Capital Accounts - Operating	\$3,634	\$0.07	
Other Jail Indirect Expenses	\$166,285	\$3.30	
SUBTOTAL OPERATING	\$1,962,643	\$38.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$422,738	\$8.39	
TOTAL EXPENDITURES	\$2,385,381	\$47.37	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	50,361	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,166,000	\$23.15	<i>Revenue Per</i>
Per-Diems - Gross	\$393,422	\$7.81	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$393,422	\$7.81	
Office / Vehicles	\$22,204	\$0.44	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$3,400	\$0.07	
Local Jurisdictional (to balance)	\$732,790	\$14.55	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$26,302	\$0.52	
Other	\$41,263	\$0.82	
SUB-TOTAL OPERATING	\$2,385,381	\$47.37	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,385,381	\$47.37	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	66.30%
FEDERAL	0.14%
LOCAL	30.72%
OTHER	2.83%
TOTAL	100.00%

Virginia Beach Jail

Fiscal Year 2001

1. FACILITY PROFILE

	810		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	590	Houses Females	Yes
Date(s) Built	1978,'90,'92,'99	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	396,887
FED/Out of State ADP	62
TOTAL LIDS ADP	1,087
DOC RATED OPERATING CAPACITY	590

**TOTAL
OPERATING**

184% TOTAL
174% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	401,470
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*Expenses
Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,121,485	\$30.19	
Food Services	\$1,119,760	\$2.79	
Medical Services	\$1,634,394	\$4.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$184,523	\$0.46	
Direct Jail Support	\$1,223,534	\$3.05	
Capital Accounts - Operating	\$130,488	\$0.33	
Other Jail Indirect Expenses	\$1,674,529	\$4.17	
SUBTOTAL OPERATING	\$18,088,713	\$45.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$531,158	\$1.32	
TOTAL EXPENDITURES	\$18,619,871	\$46.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	401,470	Revenue Per	
Commonwealth Funded		Inmate Day (All)	
Grants	\$0	\$0.00	
Salaries	\$8,435,956	\$21.01	Revenue Per
Per-Diems - Gross	\$2,859,772	\$7.12	Federal/Out of State
- Overhead Recovery	(\$172,028)	(\$0.43)	Inmate Day
Per-Diems - Net	\$2,687,744	\$6.69	
Office / Vehicles	\$81,904	\$0.20	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,032,987	\$2.57	\$45.50
Grants	\$0	\$0.00	
Other	\$24,533	\$0.06	
Local Jurisdictional (to balance)	\$4,971,265	\$12.38	
Local Non-Jurisdictional	\$94,512	\$0.24	
Out of State	\$176	\$0.00	
Work Release	\$554,369	\$1.38	
Other	\$736,425	\$1.83	
SUB-TOTAL OPERATING	\$18,619,871	\$46.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,619,871	\$46.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE	60.18%
FEDERAL	5.68%
LOCAL	26.70%
OTHER	7.44%
TOTAL	100.00%

Virginia Peninsula Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

470

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	194	Air Conditioning	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

134,356

FED/Out of State ADP

11

TOTAL LIDS ADP

368

DOC RATED OPERATING CAPACITY

290

**TOTAL
OPERATING**

127% TOTAL

123% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

134,356

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$4,296,282	\$31.98	
Food Services	\$501,254	\$3.73	
Medical Services	\$470,019	\$3.50	
Inmate Programs	\$52,080	\$0.39	
Transportation	\$29,659	\$0.22	
Direct Jail Support	\$1,072,431	\$7.98	
Capital Accounts - Operating	\$29,199	\$0.22	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$6,450,924	\$48.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,920,322	\$21.74	
TOTAL EXPENDITURES	\$9,371,246	\$69.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	134,356	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,336,516	\$24.83	
Per-Diems - Gross	\$1,154,604	\$8.59	<i>Revenue Per</i>
- Overhead Recovery	(\$54,287)	(\$0.40)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,100,317	\$8.19	<i>Inmate Day</i>
Office / Vehicles	\$49,025	\$0.36	
Other	\$0	\$0.00	
Federal - Per-Diems	\$299,820	\$2.23	\$77.23
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional	\$2,799,787	\$20.84	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$121,787	\$0.91	
Other	\$418,909	\$3.12	
SUB-TOTAL OPERATING	\$8,126,161	\$60.48	Per Inmate Day
Commonwealth Construction Reimbursement	\$998,554	\$7.43	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$9,124,715	\$67.91	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$246,531)	(\$1.83)	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 58.52%

FEDERAL 3.20%

LOCAL 29.88%

OTHER 5.77%

TOTAL 97.37%

Warren County Jail

Fiscal Year 2001

1. FACILITY PROFILE

187

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	40	Air Conditioning	Yes
Indirect Supervision - # Beds	27	Houses Females	No
Date(s) Built	1950/1989	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

20,865

FED/Out of State ADP

0

TOTAL LIDS ADP

57

DOC RATED OPERATING CAPACITY

67

**TOTAL
OPERATING**

85% TOTAL

85% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

29,396

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$860,849	\$29.28	
Food Services	\$90,557	\$3.08	
Medical Services	\$110,985	\$3.78	
Inmate Programs	\$15,750	\$0.54	
Transportation	\$135,312	\$4.60	
Direct Jail Support	\$216,726	\$7.37	
Capital Accounts - Operating	\$46,163	\$1.57	
Other Jail Indirect Expenses	\$80,145	\$2.73	
SUBTOTAL OPERATING	\$1,556,487	\$52.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,556,487	\$52.95	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

29,396

*Revenue Per**Inmate Day (All)*

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$640,191	\$21.78		
Per-Diems - Gross	\$218,132	\$7.42		
- Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$218,132	\$7.42		
Office / Vehicles	\$42,073	\$1.43		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$481,699	\$16.39		
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$152,661	\$5.19		
Other	\$21,731	\$0.74		
SUB-TOTAL OPERATING	\$1,556,487	\$52.95	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,556,487	\$52.95	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE****STATE 57.85%****FEDERAL 0.00%****LOCAL 30.95%****OTHER 11.20%****TOTAL 100.00%**

Washington County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	191		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	54	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

30,409

FED/Out of State ADP

13

TOTAL LIDS ADP

83

DOC RATED OPERATING CAPACITY

54

**TOTAL
OPERATING**

154% TOTAL

130% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

30,409

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$798,550	\$26.26	
Food Services	\$97,481	\$3.21	
Medical Services	\$116,025	\$3.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,648	\$1.34	
Direct Jail Support	\$126,508	\$4.16	
Capital Accounts - Operating	\$17,920	\$0.59	
Other Jail Indirect Expenses	\$63,166	\$2.08	
SUBTOTAL OPERATING	\$1,260,298	\$41.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,260,298	\$41.44	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	30,409	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$667,432	\$21.95	
Per-Diems - Gross	\$232,565	\$7.65	<i>Revenue Per</i>
- Overhead Recovery	(\$46,830)	(\$1.54)	<i>Federal/Out of State</i>
Per-Diems - Net	\$185,735	\$6.11	<i>Inmate Day</i>
Office / Vehicles	\$32,908	\$1.08	
Other	\$0	\$0.00	
Federal - Per-Diems	\$122,730	\$4.04	\$25.32
Grants	\$0	\$0.00	
Other	\$26,560	\$0.87	
Local Jurisdictional (to balance)	\$203,363	\$6.69	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$588	\$0.02	
Other	\$20,982	\$0.69	
SUB-TOTAL OPERATING	\$1,260,298	\$41.44	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,260,298	\$41.44	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

**FUNDING PERCENT OF
TOTAL EXPENDITURES
BY SOURCE**

STATE 70.31%

FEDERAL 11.85%

LOCAL 16.14%

OTHER 1.71%

TOTAL 100.00%

Western Tidewater Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

	620		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	80	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992,'99	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	199,083	TOTAL OPERATING	
FED/Out of State ADP	83		
TOTAL LIDS ADP	545	99% TOTAL	
DOC RATED OPERATING CAPACITY	552	84% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	200,483		

2. EXPENDITURES

		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
Personal Services	\$5,856,785	\$29.21	
Food Services	\$544,027	\$2.71	
Medical Services	\$362,902	\$1.81	
Inmate Programs	\$5,804	\$0.03	
Transportation	\$93,330	\$0.47	
Direct Jail Support	\$778,783	\$3.88	
Capital Accounts - Operating	\$129,839	\$0.65	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$7,771,470	\$38.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$993,441	\$4.96	
TOTAL EXPENDITURES	\$8,764,911	\$43.72	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	200,483	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$4,193,829	\$20.92	<i>Revenue Per</i>
Per-Diems - Gross	\$1,413,944	\$7.05	<i>Federal/Out of State</i>
- Overhead Recovery	(\$31,873)	(\$0.16)	<i>Inmate Day</i>
Per-Diems - Net	\$1,382,071	\$6.89	
Office / Vehicles	\$70,474	\$0.35	
Other	\$0	\$0.00	
Federal - Per-Diems	\$2,004,080	\$10.00	\$65.86
Grants	\$0	\$0.00	
Other	\$20,486	\$0.10	
Local Jurisdictional	\$771,526	\$3.85	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$81,338	\$0.41	
Other	\$397,607	\$1.98	
SUB-TOTAL OPERATING	\$8,921,411	\$44.50	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,921,411	\$44.50	Per Inmate Day
Excess or (Deficiency) of Revenues	\$156,500	\$0.78	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	64.42%
FEDERAL	23.10%
LOCAL	8.80%
OTHER	5.46%
TOTAL	101.79%

Wise County Jail

Fiscal Year 2001

1. FACILITY PROFILE

	195		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	43	Houses Females	Yes
Date(s) Built	1974	Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	26,684	TOTAL OPERATING	
FED/Out of State ADP	2		
TOTAL LIDS ADP	73	170% TOTAL	
DOC RATED OPERATING CAPACITY	43	165% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 27,484

2. EXPENDITURES

Expenses
Per Inmate Day

Personal Services	\$1,001,128	\$36.43	
Food Services	\$145,342	\$5.29	
Medical Services	\$141,980	\$5.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,500	\$0.16	
Direct Jail Support	\$155,232	\$5.65	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,448,182	\$52.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,448,182	\$52.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	27,484	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$835,355	\$30.39	<i>Revenue Per</i>
Per-Diems - Gross	\$230,287	\$8.38	<i>Federal/Out of State</i>
- Overhead Recovery	(\$4,499)	(\$0.16)	<i>Inmate Day</i>
Per-Diems - Net	\$225,788	\$8.22	
Office / Vehicles	\$5,655	\$0.21	
Other	\$0	\$0.00	
Federal - Per-Diems	\$26,950	\$0.98	\$35.00
Grants	\$0	\$0.00	
Other	\$1,400	\$0.05	
Local Jurisdictional (to balance)	\$135,480	\$4.93	
Local Non-Jurisdictional	\$134,780	\$4.90	
Out of State	\$0	\$0.00	
Work Release	\$60,843	\$2.21	
Other	\$21,931	\$0.80	
SUB-TOTAL OPERATING	\$1,448,182	\$52.69	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,448,182	\$52.69	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
STATE	73.66%
FEDERAL	1.96%
LOCAL	9.36%
OTHER	15.02%
TOTAL	100.00%

APPENDIX B

Task Force

Goal: Provide recommendations to the Compensation Board on or before October 6th regarding the format and content of the Jail Cost Report as required by Chapter 464, Item 70, paragraph L which meets the needs of the Legislature without creating an undue burden on local governments or jails.

Task Force Members were:

Bruce W. Haynes, Executive Secretary, Compensation Board
James W. Mathews, Assistant Executive Secretary, Compensation Board
Richard A. Lampman, Policy and Planning Manager, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
John Tuohy, Finance Director, Fauquier County
Bill Cole, Deputy Auditor, Auditor of Public Accounts
Betty Long, Virginia Municipal League
Thomas N. Faust, Sheriff, Arlington County
Fred Hildebrand, Superintendent, Clarke/Frederick/Winchester Regional Jail
Mike Howerton, Chief of Operations, Department of Corrections
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Ellen Davenport, Virginia Association of Counties

The Task Force was assisted by:

Nelson Cardwell, Chief Jailer, Charlotte County
John Vithoukas, Budget Analyst, Henrico County
Linda Robinson, Henrico County
Joe Casey, Director of Finance, Hanover County
Beth Arthur, Director of Administration, Arlington County
Stephanie Davis, Management and Budget Analyst, Chesterfield County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Local Government Auditor, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Senior External Auditor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board

APPENDIX C

DATA DICTIONARY

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes/ No/Mixed
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Inmate medical care and treatment is provided under a contract services agreement rather than by jail employees.

Contract Food Service

Contract Food Services	Yes / No / Mixed
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Inmate food service is provided under a contract services agreement rather than by jail employees.

Federal Contract Beds

# Federal Contract Beds	# Beds
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The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a certain number of federal inmates with the per diem rate stipulated.

Direct Supervision - # Beds

Direct Supervision	# Beds
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The specific style of management where the correctional officers intermingle with the inmates in the housing units rather than observing inmate activity from within a secure control point.

Indirect Supervision - # Beds

Indirect Supervision	# Beds
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The specific style of management where the correctional officers observe inmate activity from within a secure control point.

Date(s) Built

Date(s) Built

Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Jail “Books” Inmates

Jail “Books Inmates	Yes / No / Mixed
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Jail personnel performs the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.

Local Salary Supplement

Local Salary Supplement	Yes / No
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The locality supplements the wages provided by The Commonwealth with additional funds.

Locally Funded Positions

Local Funded Positions	Yes / No
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The locality supplements the number of full time jail positions funded by The Commonwealth with additional full time positions.

Air Conditioned

Air Conditioned	Yes / No / Mixed
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Inmate housing is / is not air conditioned.

House Females

Houses Females	Yes / No
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The jail houses female inmates on a regular basis.

Operates Dispatch

Operates Dispatch	Yes / No
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Jail personnel operate the locality’s dispatch / emergency 911 system in addition to their jail duties.

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

All Inmate Housed Days (LIDS)

All Inmates Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 8, (federal); line 9, (ordinance); and line 10, (military). On LIDS option 5, inquiry; screen 6, Prisoner Status File Prior Months. LIDS, the Local Inmate Data System, is the jail's report to the Compensation Board of the inmate population by category. It is the report by which the jail's state per-diem is calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal /Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS divided by the days in the test period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Dept. of Corrections (DOC) Rated Operating Capacity

DOC Operational # Beds
Capacity

Capacity as determined by the application of Board of Corrections square footage standards to the jail's physical plant and as published by the Virginia Department of Corrections (DOC) Local Facilities Unit in its "LOCAL JAIL OPERATIONAL CAPACITY" report. Should a jail's capacity change during the year, it would be the monthly average as reported by DOC Local Facilities Unit.

Operating Capacity - Total

Total Percent
Operating
Capacity

Total LIDS average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.

Operating Capacity – State Responsible

State Responsible
Operating
Capacity

Total LIDS average daily population (ADP) less the federal / out of state average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible
Days (LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the expense divisor used to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line items divided by “All Inmate Responsible Days” (LIDS).

Personal Services

Personal Services

All wages and salaries and benefit expenses for the people employed by / assigned to the jail. Benefit expenses would include the employer’s share of FICA, health and life insurance, worker’s compensation, retirement – VRS, and unemployment insurance. Only the people required to run the jail are to be included, i.e., correctional officers, cooks, nurses, jail clerical / administration. Correctional officers who also serve as communication officers / dispatch are to be posted **in their entirety** as a jail cost. Office of the sheriff administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his / hers inclusion. A W-2 federal income status includes that individual as “Personal Service”. A 1099 federal income status excludes that individual as “Personal Services”. The supplement paid to a sheriff from state funds for supervising a jail is to be included as a jail cost. This will be calculated by the Compensation Board from published tables. Any salary supplement paid by the locality to the sheriff will be allocated by the sheriff’s office to jail versus non-jail duties.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

Food Services

Food Services

All direct non-payroll expenses related to providing food for the inmates. If food service is an outside contracted service, it would be that expense. The expenses of a food service person, with a 1099 federal income status would be included here.

Medical Services

Medical Services

All direct non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. If medical service is an outside contracted service, it would be that expense. If medical service is an internal function, it would be all direct medical supplies and outside charges. The expense of a medical services person, with a 1099 federal income status, would be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling, etc. The expenses of an inmate programs person, with a 1099 federal income status, would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include but not be limited to purchase / lease, maintenance and repairs, fuel, lubricants, and tires, and vehicle accident / liability insurance.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

Direct Jail Support

Direct Jail
Support

All direct support expense related to operating the jail. They would include, but not be limited to: non-payroll office expenses including office equipment, the heat, power, sewage, trash removal and communication expense of the jail; the direct expenses for inmate and correctional officer uniforms and bed covering and the cleaning and laundry of the same; the expense to keep the jail clean, all maintenance charges; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenses related to the current capital funding of the physical jail facility. Expense of work performed by the maintenance section deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Indirect Jail
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated portion assign to the jail of the jurisdiction's overhead, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, the cost for funds paid to inmates for their services; nor a separate, stand alone pre-trial cost center in a sheriff's dept. are included cost.**

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenses related to the capital funding of an expansion / major renovation. No capital expenditures that would later be reported as debt service would be reported.

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible
Days (LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the revenue divisor used to derive expenses per inmate day.

Revenue Per
Inmate Day

The individual revenue line item divided by “All Inmate Responsible Days” (LIDS).

Revenue Per Fed.
/ Out of State
Inmate Day

The total of Federal and Out of State Per-Diem revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded:

Grants

All grant funds received from the Commonwealth. Grant funds received for sheriff dept.’s stand alone pre-trial programs are **not** to be included.

Salaries

Revenue received from the Commonwealth through the Compensation Board for : Jail Deputies, Food Service and Medical, Classification and Treatment, and Clerical – Funded base salary and funded benefits.

Per – Diems:
Gross

The gross revenue earned from the Commonwealth payable through the Compensation Board for all inmates housed as reported through LIDS.

Per – Diems:
Overhead
Recovery

Revenue recovered by the Commonwealth through the LIDS – Federal Prisoner Overhead Recovery and Contract Overhead Recovery for the federal /out of state share of state funded personnel costs. The methodology in the Appropriations Act stipulates a formula based upon the percentage of contract federal / out of state prisoners to total prisoners held.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Per Diems: Net	The net revenue received from the Commonwealth through the Compensation Board for inmates housed.
Office / Vehicle	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth i.e., emergency medical reimbursements.

Percent State Funded

Total Expenditures: Percent State Funded	The sum of Commonwealth funded grants, salaries, net per – diems, office / vehicle, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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Federal Funded:

Operating Per - Diems	All operating revenue received from all federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e.; contract and non-contract per-diems, Marshall Service, Military, INS, Federal Bureau of Prisons.
Grants	All grant funds received from all federal sources to include grants funded from federal sources administered by the Commonwealth.
Other	All other operating revenue received from all federal sources for all types of inmates, i.e.; INS transport fees, Social Security Incentive Bonus, <i>non-invoiced Military payments</i> .

Percent Federal Funded

Total Expenditures: Percent Federal Funded	The sum of Federal operating per-diems, grants, other revenue and Cooperative Agreement Program funds divided by the Total Expenditures of the jail.
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JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Local Jurisdictional:

Local	Regional Jails	Revenue received for holding inmates from local / member jurisdictions affiliated with the jail.
Local	Sheriff Jails	Net cost for holding inmates for the local jurisdiction.

Percent Local Funded

Total Expenditures: Percent Local Funded	The revenue received for holding inmates from local / member jurisdictions for a regional jail, or the net cost for holding inmates for a local – sheriff jail; divided by the Total Expenditures of the jail.
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Non-Local Jurisdictional

Non – Local	Revenue received for holding inmates from other / non-member jurisdictions.
-------------	---

Other

Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
Work Release	Revenue received from inmates on work release / electronic monitoring and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include telephone and inmate medical co-payments, investment and interest income. Income from the canteen / commissary is to be specifically excluded as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

**JAIL COST REPORT
DATA DICTIONARY**

3. REVENUE TERMS:

Percent Other Funded

Total
Expenditures:
Percent Other
Funded

The sum of revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring and other revenue; divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth
Construction
Reimbursement

Revenue received from the Commonwealth through the Dept. of Corrections for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds

(Cooperative Agreement Program) – Funds received from the U.S. Marshall's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to USMS for a predetermined period of time.

APPENDIX D

AGENCY RESPONSES



HAMPTON ROADS REGIONAL JAIL

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December 11, 2001

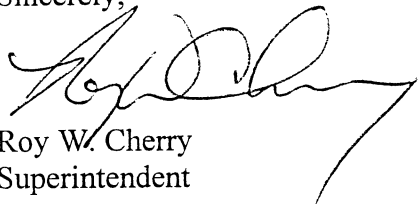
Mr. Oliver D. Bradshaw
Supervisor, External Audit
Commonwealth of Virginia
Compensation Board
P.O. Box 710
Richmond, Virginia 23218-0710

Dear Mr. Bradshaw:

We continue to believe that the payment in lieu of taxes (PILOT) of \$275,260 is not direct jail support. By including the PILOT in direct jail support, the operating expenditures are overstated.

However, we have signed the certification letter and return it and the Jail Cost Data Sheets herewith as you have compiled them.

Sincerely,



Roy W. Cherry
Superintendent

Enclosures

Cc: James W. Matthews
Richard A. Lampman
Joe Kimec



EDWARD L. CROSLLEY, Jr.
SUPERINTENDENT

Central Virginia Regional Jail

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FAX: 540-672-9278

2-13-02

Compensation Board
P.O. Box 710
Richmond, Virginia 23218-0710

Attention: Mr. Oliver D. Bradshaw
Supervisor, External Audit

Re: Jail Cost Audit

Dear Mr. Bradshaw:

Please find attached the "letter of certification" with the appropriate signatures (jail board chairman and superintendent) as pertains to the jail cost audit you performed on this agency during the last week of January 2002.

Your letter of 1-31-02 indicated that if the audit was accurate as it pertained to the jail's operation for the audit test period, we should sign the above letter and return it.

I do not have a particular concern as to the numbers themselves but there are some items involving the format which I believe tend to mislead any individual reviewing the report.

The jail cost report under "FACILITY PROFILE" indicates that our facility has "146" as a "DOC RATED OPERATING CAPACITY", but there is no notation that 50 of those beds were funded at no cost to the state. The only reference lists the 50 beds as, "# Federal Contract Beds", so there is no clear indication that the construction of these beds were funded by the federal government for their use and at no cost to the state. While this does not impact the actual numbers from an operational standpoint as presented in the report's format someone reading it could assume that all 146 of them received the allowable state reimbursement dollars for the actual construction, and could draw some erroneous conclusions. Based on the information in the report as presented one might assume that the state helped pay for all 146 beds, but states inmates only have a 141 average daily population, so the state is being short changed by 5 beds under utilization. While in actuality the the jail is housing 45 more inmates on state warrant than the 96 beds in which the state shared in capital construction cost.

Also, under "LOCALLY FUNDED POSITION" the only credit given is a Yes. This does not accurately reflect the 33 staff positions the jail funds at a significant cost out of local funds acquired by housing federal inmates to tend to those inmates as well as state warrant inmates. Further, there is no easily recognizable data field which provides the reviewer of the report with the amount of salary monies the jail provides for these locally funded positions. This information is essential in order for the jail to receive credit for the significant contribution it provides toward the operation of the jail.

I hope that my comments above are not construed as unappreciative of the state's contribution to the operation of this facility. I am well aware the Commonwealth contributes tens of millions of dollars to all of its jails, and over a million dollars to our facility. I am quite appreciative of what the state does.

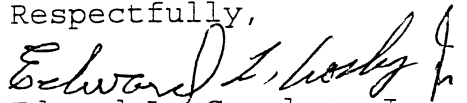
I realize you are using the format that has been approved and indicated, but in the best interests of this jail I deemed it necessary to go on record as to the above comments.

Further, if one looks beyond the raw numbers as to how they impact one another, I believe the audit report will demonstrate clearly that while the state does fund a healthy portion of our jail's budget, it actually contributes noticeably less than half of it, while having prisoners being held on a state warrant to occupy approximately 48% of the total prisoner days.

Also, perhaps some might tend to view you from a political rather than a professional standpoint, but such is/was not the case here, as I hope we adequately accommodated and co-operated with you in the audit of our facility.

Your efforts are acknowledged and appreciated, and if you have any questions, please let me know.

Respectfully,


Edward L. Crosley, Jr.
Superintendent

/elc

Attachment

cc: Mr. Steven S. Hoffman, Jail Board Chairman (w/attachment)
Mr. Ronald M. Maupin, Jail Board Attorney (w/attachment)

