

COMPENSATION BOARD DOCKET #07/08

February 21, 2007

EMPLOYEE RECOGNITION

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CITY OF SALEM	SHERIFF	<p>01-23-07 Comment on COIN Budget Request screen from Sheriff Roger L. Surber, City of Salem, regarding Chuck Redden, Senior Fiscal Technician, and Compensation Board staff:</p> <p>"I would like to thank Chuck Redden and the Compensation Board staff for their past and continuing assistance to our office."</p>	N/A	The Compensation Board wishes to thank the Sheriff for his kind remarks.
CITY OF ROANOKE	TREASURER	<p>01-26-07 Email from Evelyn Powers, Roanoke City Treasurer, to Charlene M. Rollins, Customer Service Manager, regarding Kari L. Bullock, Senior Fiscal Technician:</p> <p>"I want to take this time to tell you how wonderful and helpful Kari Bullock is with questions, help, and advice. She always takes time to explain and make sure that I understand. I just want you to know how much I appreciate her and the time she gives me. I know I am not the only Treasurer she serves. I would like to do something for her. Could you please tell me something about her like what she likes or maybe give me a few ideas. I just want her to know that I truly appreciate her help. The one thing about the whole Comp Board is that everyone is nice. I have never had a bad experience. Please send my sincere thanks to your entire staff. I know how hard they all work."</p>	N/A	The Compensation Board wishes to thank the Treasurer for her kind remarks.
CITY OF WAYNESBORO	COMMISSIONER OF THE REVENUE	<p>02-02-07 Email from Donald R. Coffey, Waynesboro City Commissioner of the Revenue, to Charlene M. Rollins, Customer Service Manager, regarding Kari L. Bullock, Senior Fiscal Technician:</p> <p>"Charlene, Thanks for you help yesterday, while Kari was swamped with rescuing other Commissioners and Treasurers. I have had problems with ResQ Portal in the past and Kari has always helped me 'get the job done'. I thoroughly enjoy working with Kari. She is always professional, caring and most of all patient. She makes working with 'those government employees' a pleasure. Thanks, Don Coffey."</p>	N/A	The Compensation Board wishes to thank the Commissioner for his kind remarks.

EMPLOYEE RECOGNITION

NEW BUSINESS:

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NORTHAMPTON COUNTY	CIRCUIT COURT CLERK	<p>02-08-07 Email to Robyn M. de Socio, Executive Secretary, from Traci L. Johnson, Northampton County Circuit Court Clerk, regarding Lisa J. Carson, Senior Budget Analyst, and Paige G. Christy, Senior Fiscal Technician:</p> <p>“Dear Robyn Desocio, I just wanted to take a moment from your morning to let you know that you are well represented in the field from where I sit. I often work with Lisa Carson pertaining to TTF matters and she is wonderful. So often when dealing with business by email, one word can change the tense of the meaning and confuse it all. I have never been more pleased than this morning when Lisa and I got to laugh over a funny on my end. Her disposition has always been top notch and pleasant. I complimented her and wanted to share it with you also. It would be an honor to have her on my team! As you know, it is often difficult to write letters like this without overlooking something or someone. Paige Christy is someone else who seems to effortlessly go out of her way to help me. My life is a better place because of her as well. Thank you for extending such attention to me. Your staff is amazing! Please continue having a wonderful day! Very truly yours, Traci L. Johnson”</p>	N/A	The Compensation Board wishes to thank the Clerk for her kind remarks.

304-07-08: SHERIFFS & REGIONAL JAILS

OLD BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CHARLES CITY COUNTY	SHERIFF	<p>10-03-06 Officer is requesting additional funds in order to operate at a standard that is acceptable. Officer is requesting funding for 3 additional deputy sheriff positions in the areas of: transportation, courtroom security, and process serving. For FY07, the office was budgeted 2 court services positions and was due 1.44 positions for the fiscal year. The percentage of need of this office stands at -7.95%. Officer did not request any additional CS positions on his FY07 Budget Request; he did request 1 each of Corrections and Law Enforcement. The officer did not request a specific dollar amount for these positions, but based on the CS7 entry level salary of \$26,104, they would need a total of \$78,312. The prorated amount for the remaining 9 months of the fiscal year would be \$58,734. The current temporary budget for this office is \$3,147.</p> <p>10/18/06 – BOARD DEFERRED ACTION ON THIS REQUEST PENDING ACTION ON THE BOARD'S CARRYOVER REQUEST TO THE DEPARTMENT OF PLANNING AND BUDGET (DPB). IT IS ANTICIPATED THAT THE BOARD WILL BE ADVISED OF ACTION ON THE CARRYOVER REQUEST BY THE DECEMBER 20, 2006 MEETING. STAFF WAS REQUESTED TO HAVE THE SHERIFF CONDUCT A 3-MONTH SURVEY OF TRANSPORTS.</p> <p>11/15/06 – BOARD DEFERRED ACTION ON THIS REQUEST TO THE DECEMBER 20, 2006 MEETING PENDING DEPARTMENT OF PLANNING AND BUDGET (DPB) ACTION.</p> <p>12/20/06 – BOARD DID NOT APPROVE ANY ADDITIONAL FUNDING FOR COURT SECURITY OR SERVICE OF PROCESS AS THE SHERIFF IS FUNDED IN ACCORDANCE WITH STAFFING STANDARDS. THE COMPENSATION BOARD WILL CONSIDER ADDITIONAL PART-TIME FUNDING BASED UPON THE NUMBER OF INMATE TRANSPORTS. STAFF FORWARDED THE STANDARD SURVEY INSTRUMENT TO THE SHERIFF ON OCTOBER 23, 2006 AND REQUESTED A RESPONSE BY FEBRUARY 7, 2007. STAFF ANTICIPATES PROVIDING SURVEY RESULTS TO THE BOARD AT THEIR FEBRUARY 21, 2007 MEETING.</p> <p>02-06-07 Officer has returned the results of his 3-Month transport survey. This documents the number of adult, juvenile, and mental patient transports along with the hours required for the transports for the time period of November 1, 2006 through January 31, 2007. This information reveals transport hours of 116 per year, equating to a cost of \$1,514 per year, pro-rated to \$631 for the months of Feb-June 2007.</p>	\$58,734	The Compensation Board approved an additional \$631 in part-time funds as an exception to policy based upon the specific conditions stated by the officer. This is a one-time approval; not in the base budget.

304-07-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CHARLOTTE COUNTY	SHERIFF	<p>01-17-07 Sheriff is requesting additional funding in the amount of \$162,888 for part-time/temporary personnel to assist with jail overcrowding issues.</p> <p>Charlotte County Jail has an operating capacity of 29 inmates. Officer reports that the jail is currently holding an average of 85 inmates. For the most recent 12 months, the average Payable ADP was 77.37. The Compensation Board currently funds 10 correctional positions and 3 emergency correctional officer positions for Charlotte County. Officer requested 4 additional correctional positions for FY07. The General Assembly did not approve any correctional positions for FY07.</p> <p>Based on the 5 to 1 ratio and a payable ADP of 77.37, the maximum number of positions the Compensation Board could approve is 6. The additional annual cost for these 6 positions would be \$162,888. The FY07 cost would be \$67,870 for February 2007 through June 2007.</p>	\$67,870	The Compensation Board approved an additional \$22,624 (FTE of 2.00 positions for 5 months) in hourly wage funding as an exception to policy based upon the specific conditions stated by the officer. This is a one-time approval; not in the base budget.
HENRY COUNTY	SHERIFF	<p>01-16-07 Officer is requesting an exception to the vacancy savings policy to transfer \$10,000 in vacancy savings to officer's temporary budget, due to a shortage of trained officers in this locality. These funds will provide this office with additional road patrol officers and assistance in the jail with inmate recreation requirements. This office is short staffed due to federal indictments of multiple former staff members in Sheriff's office.</p>	\$10,000	Approved as an exception to policy, based upon the specific conditions stated by the officer. This is a one-time transfer approval; not in the base budget.

304-07-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SHENANDOAH COUNTY	SHERIFF	<p>01-17-07 Sheriff is requesting additional funding in the amount of \$26,724 for part-time/temporary personnel to assist with jail overcrowding issues.</p> <p>Shenandoah County Jail has an operating capacity of 55 inmates. For the most recent 12 months, the average Payable ADP was 83.70. The Compensation Board currently funds 18 correctional positions and 2 emergency correctional officer positions for Shenandoah County. Officer requested 5 additional correctional positions for FY07. The General Assembly did not approve any correctional positions for FY07.</p> <p>Based on the 5 to 1 ratio and a payable ADP of 83.70, the maximum number of additional positions the Compensation Board could approve is 4. The additional annual cost for these 4 positions would be \$108,592. The FY07 cost would be \$45,247 for February 2007 through June 2007.</p>	\$45,247	The Compensation Board approved an additional \$11,312 (FTE of 1.00 position for 5 months) in hourly wage funding as an exception to policy based upon the specific conditions stated by the officer. This is a one-time approval; not in the base budget.
EASTERN SHORE REGIONAL JAIL	SHERIFF	<p>01-08-07 Officer wishes to inform the Compensation Board that the Eastern Shore Regional Jail will be opened to accept inmates on March 15, 2007. Effective the same day, the facility will be opened to accept all committed inmates as needed from Accomack County.</p> <p>Funding is budgeted based upon an original estimated date of completion of March 1, 2007. Officer wishes to notify the Compensation Board that he would like to request reimbursement for employees hired and on site beginning March 1, 2007 in accordance with the provisions of Paragraph D, Item 59, Chapter 3, 2006 Acts of Assembly.</p>	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies.

304-07-08: SHERIFFS & REGIONAL JAILS

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RICHMOND CITY	SHERIFF	01-18-07 Officer requests to transfer the salaries of the following vacant positions, which will remain vacant for the remainder of FY07, to his Office/Vehicle Expenses.	-0-	Not approved per the Compensation Board's FY07 Budget Priorities and Policies. Sheriff's office vacancy savings are not available for transfer to other budget categories in FY07.

FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM POSITION #	CLASS	TO CATEGORY	AMOUNT REQUESTED
760	304	Richmond City	01/18/07	00274	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00201	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00250	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00262	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00287	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00149	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00089	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00381	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00186	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00334	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00107	C7	Office Expense	\$11,442
760	304	Richmond City	01/18/07	00137	C7	Office Expense	\$11,442
						TOTAL	\$137,306

HENRICO COUNTY	SHERIFF	01-24-07 Officer requests a One Time Fund Transfer from Active Duty Vacancy Savings.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.
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FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
087	304	Henrico County	1/24/07	Vacancy Savings	Office Expenses	\$14,178.57	\$14,178.57
TOTALS						\$14,178.57	\$14,178.57

SPOTSYLVANIA COUNTY	SHERIFF	01-26-07 Officer requests a One Time Fund Transfer.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.
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FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
177	304	Spotsylvania County	1/26/2007	Temporary Personnel	Office Expense	\$24,007.00	\$24,007.00
TOTALS						\$24,007.00	\$24,007.00

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LISTED BELOW	SHERIFF	The following offices are requesting Base Budget Transfers.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a base budget transfer.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
007	304	Amelia County	01/31/07	Turnover	Temporary Personnel	\$2,584	\$2,584	\$1,077
105	304	Lee County	02/02/07	Turnover	Office Expense	\$1,425	\$1,425	\$594
193	304	Westmoreland County	02/07/07	Turnover	Temporary Personnel	\$18,355	\$18,355	\$7,648
		TOTALS					\$22,364	\$9,319

SHENANDOAH COUNTY	SHERIFF	02-09-07 Officer requests a Base Budget Fund transfer for a Personnel Change. Salary increase is within Compensation Board guidelines. Salary increase effective February 1, 2007.	-0-	The Compensation Board approved a transfer of \$1,000 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.
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FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
171	304	Shenandoah County	02/09/07	Base Temporary	Position 00019	\$29,602.00	\$1,000.00	\$416.67
		TOTAL					\$1,000.00	\$416.67

WARREN COUNTY	SHERIFF	02-12-07 Officer is requesting one time funding for staff training of new programs such as VINE, VCIN, Crisis Intervention Management, and LIDS being conducted at the jail facility.	\$42,250	Not approved.
		It is not Compensation Board policy to reimburse for specialized training programs.		

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SEE BELOW	SHERIFF/ SUPERINTENDENT	In response to the notification of funds reappropriated by the Governor for equipment, Sheriffs and Superintendents are requesting reimbursement for equipment purchased or to be purchased in FY07 totaling \$580,822 (\$403,622.05 Stressed).	\$580,822 Total Cost \$403,622.05 Stressed Cost	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QUANTITY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
001	Accomack	Laptops	1	\$1,800	\$1,800	1	\$1,800	\$1,800	\$1,347.84	Approved
001	Accomack	Copiers	1	\$6,000	\$6,000	1	\$4,000	\$4,000	\$2,995.20	Approved
005	Alleghany	PCs	2	\$878	\$1,756	2	\$878	\$1,756	\$1,365.64	Approved
005	Alleghany	Printers	3	\$552	\$1,656	1	\$552	\$552	\$429.29	Approved
009	Amherst	Portable Radios	6	\$1,692	\$10,152	0	\$1,500	\$0	\$0.00	Not Approved
009	Amherst	PCs	6	\$1,700	\$10,200	6	\$1,200	\$7,200	\$5,173.20	Approved
009	Amherst	Copiers	1	\$7,700	\$7,700	1	\$4,000	\$4,000	\$2,874.00	Approved
019	Bedford	LiveScan	1	\$14,860	\$14,860	1	\$14,860	\$14,860	\$9,094.32	Approved
027	Buchanan	Copier	1	\$4,000	\$4,000	1	\$4,000	\$4,000	\$3,253.60	Approved
027	Buchanan	Shredder	1	\$700	\$700	1	\$700	\$700	\$569.38	Approved
027	Buchanan	File Server	1	\$500	\$500	1	\$500	\$500	\$406.70	Approved
029	Buckingham	PCs	3	\$500	\$1,500	0	\$500	\$0	\$0.00	Not Approved
029	Buckingham	Monitors	8	\$500	\$4,000	0	\$300	\$0	\$0.00	Not Approved
029	Buckingham	Laptops	1	\$2,000	\$2,000	1	\$2,000	\$2,000	\$1,442.40	Approved
029	Buckingham	PCs	1	\$1,250	\$1,250	1	\$1,200	\$1,200	\$865.44	Approved
029	Buckingham	PCs	11	\$1,100	\$12,100	4	\$1,100	\$4,400	\$3,173.28	Approved
029	Buckingham	Monitors	1	\$1,100	\$1,100	1	\$300	\$300	\$216.36	Approved
029	Buckingham	Monitors	2	\$800	\$1,600	2	\$300	\$600	\$432.72	Approved
029	Buckingham	Printers	4	\$1,250	\$5,000	3	\$1,250	\$3,750	\$2,704.50	Approved
031	Campbell	Printers	1	\$14,000	\$14,000	1	\$1,500	\$1,500	\$1,053.30	Approved
031	Campbell	Radar Units	7	\$2,000	\$14,000	0	\$0	\$0	\$0.00	Not Approved
033	Caroline	LiveScan	1	\$17,305	\$17,305	1	\$17,305	\$17,305	\$11,381.50	Approved
036	Charles City	Memory Chips	5	\$100	\$500	5	\$100	\$500	\$353.45	Approved
036	Charles City	PCs	2	\$700	\$1,400	2	\$700	\$1,400	\$989.66	Approved
036	Charles City	Printers	2	\$300	\$600	1	\$300	\$300	\$212.07	Approved

304-07-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QUANTITY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
041	Chesterfield	PCs	4	\$1,441	\$5,764	4	\$1,200	\$4,800	\$2,768.16	Approved
041	Chesterfield	PCs	1	\$1,449	\$1,449	1	\$1,200	\$1,200	\$692.04	Approved
043	Clarke	LiveScan	1	\$14,860	\$14,860	1	\$14,860	\$14,860	\$7,064.44	Approved
049	Cumberland	Camera for LiveScan	1	\$1,000	\$1,000	1	\$1,000	\$1,000	\$749.70	Approved
053	Dinwiddie	PCs	3	\$280	\$840	3	\$280	\$840	\$568.26	Approved
053	Dinwiddie	Monitors	3	\$120	\$360	3	\$120	\$360	\$243.54	Approved
057	Essex	Shredder	1	\$130	\$130	1	\$130	\$130	\$87.53	Approved
057	Essex	Credenza	1	\$753	\$753	0	\$0	\$0	\$0.00	Not Approved
057	Essex	Desk & Chair	1	\$754	\$754	0	\$0	\$0	\$0.00	Not Approved
057	Essex	Hutch	1	\$755	\$755	0	\$0	\$0	\$0.00	Not Approved
057	Essex	Tactical Flashlights	20	\$756	\$15,120	0	\$0	\$0	\$0.00	Not Approved
057	Essex	Portable Radios	2	\$757	\$1,514	0	\$0	\$0	\$0.00	Not Approved
057	Essex	Mobile Radios	2	\$758	\$1,516	0	\$0	\$0	\$0.00	Not Approved
057	Essex	Mobile Radios	2	\$759	\$1,518	0	\$0	\$0	\$0.00	Not Approved
057	Essex	Installation of Mobile	4	\$760	\$3,040	0	\$0	\$0	\$0.00	Not Approved
057	Essex	PCs	1	\$2,519	\$2,519	1	\$1,200	\$1,200	\$807.96	Approved
057	Essex	Printer	1	\$752	\$752	1	\$752	\$752	\$506.32	Approved
059	Fairfax	File Server	6	\$15,000	\$90,000	1	\$15,000	\$15,000	\$5,860.50	Approved
063	Floyd	Printer	1	\$200	\$200	0	\$0	\$0	\$0.00	Not Approved
063	Floyd	Printer Cable	1	\$9	\$9	0	\$0	\$0	\$0.00	Not Approved
063	Floyd	PCs	2	\$1,720	\$3,440	2	\$1,200	\$2,400	\$1,595.04	Approved
063	Floyd	Printer	1	\$350	\$350	1	\$350	\$350	\$232.61	Approved
067	Franklin Co.	LiveScan	1	\$17,305	\$17,305	1	\$17,305	\$17,305	\$11,115.00	Approved
067	Franklin Co.	Camera for LiveScan	1	\$5,000	\$5,000	1	\$1950	\$1950	\$1252.49	Approved
067	Franklin Co.	PCs	1	\$1,500	\$1,500	1	\$1,200	\$1,200	\$770.76	Approved
067	Franklin Co.	E-Summons Software	1	\$10,000	\$10,000	0	\$0	\$0	\$0.00	Not Approved
079	Greene	Radio Repeater	1	\$6,000	\$6,000	1	\$0	\$0	\$0.00	Not Approved
079	Greene	Laptops	1	\$2,000	\$2,000	1	\$2,000	\$2,000	\$1,267.60	Approved
079	Greene	PCs	4	\$1,500	\$6,000	4	\$1,200	\$4,800	\$3,042.24	Approved
079	Greene	Printers	2	\$400	\$800	2	\$400	\$800	\$507.04	Approved
087	Henrico	Laptops	6	\$2,043	\$12,258	6	\$2,043	\$12,258	\$7,346.22	Approved
087	Henrico	PCs	35	\$1,636	\$57,260	35	\$1,200	\$42,000	\$25,170.60	Approved

304-07-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QUANTITY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
087	Henrico	Printers	37	\$279	\$10,323	36	\$279	\$10,044	\$6,019.37	Approved
089	Henry	Digital Cameras	9	\$650	\$5,850	9	\$500	\$4,500	\$3,481.20	Approved
089	Henry	Digital Cameras	2	\$2,000	\$4,000	2	\$500	\$1,000	\$773.60	Approved
089	Henry	Fax	1	\$900	\$900	1	\$900	\$900	\$696.24	Approved
105	Lee	PCs	2	\$2,000	\$4,000	2	\$1,200	\$2,400	\$1,860.24	Approved
105	Lee	Printers	1	\$1,500	\$1,500	1	\$1,500	\$1,500	\$1,162.65	Approved
105	Lee	Printers	1	\$1,500	\$1,500	1	\$1,500	\$1,500	\$1,162.65	Approved
105	Lee	Copiers	2	\$4,000	\$8,000	1	\$4,000	\$4,000	\$3,100.40	Approved
105	Lee	Scanner	2	\$600	\$1,200	1	\$500	\$500	\$387.55	Approved
105	Lee	Fax	1	\$350	\$350	1	\$350	\$350	\$271.29	Approved
105	Lee	Fax	1	\$350	\$350	1	\$0	\$0	\$0.00	Not Approved
109	Louisa	Digital Cameras	4	\$220	\$880	4	\$220	\$880	\$490.78	Approved
109	Louisa	LiveScan	2	\$17,305	\$34,610	1	\$17,305	\$17,305	\$9,651.00	Approved
109	Louisa	Laptops	4	\$3,001	\$12,004	4	\$2,200	\$8,800	\$4,907.76	Approved
113	Madison	PCs	4	\$1,307	\$5,228	3	\$1,200	\$3,600	\$2,234.88	Approved
113	Madison	Printers	3	\$700	\$2,100	3	\$700	\$2,100	\$1,303.68	Approved
117	Mecklenburg	LiveScan PC	1	\$1,390	\$1,390	1	\$1,390	\$1,390	\$1,009.00	Approved
117	Mecklenburg	LiveScan Scanner	1	\$5,180	\$5,180	1	\$5,180	\$5,180	\$3,760.16	Approved
117	Mecklenburg	PCs	4	\$1,650	\$6,600	4	\$1,200	\$4,800	\$3,484.32	Approved
117	Mecklenburg	Copiers	2	\$5,000	\$10,000	1	\$4,000	\$4,000	\$2,903.60	Approved
121	Montgomery	Laptops	2	\$1,400	\$2,800	2	\$1,400	\$2,800	\$1,961.96	Approved
121	Montgomery	PCs	1	\$1,250	\$1,250	1	\$1,200	\$1,200	\$840.84	Approved
121	Montgomery	Printers	1	\$950	\$950	1	\$950	\$950	\$665.67	Approved
125	Nelson	Laptop	1	\$999	\$999	1	\$999	\$999	\$633.77	Approved
125	Nelson	PCs	2	\$1,500	\$3,000	2	\$1,200	\$2,400	\$1,522.56	Approved
125	Nelson	Monitors	2	\$199	\$398	2	\$199	\$398	\$252.49	Approved
125	Nelson	Printers	1	\$299	\$299	1	\$299	\$299	\$189.69	Approved
125	Nelson	Printers	3	\$199	\$597	2	\$199	\$398	\$252.49	Approved
127	New Kent	PCs	6	\$2,000	\$12,000	3	\$1,200	\$3,600	\$1,906.56	Approved
127	New Kent	Printers	3	\$150	\$450	3	\$150	\$450	\$238.32	Approved
137	Orange	Filing System - 6 unit	1	\$10,522	\$10,522	0	\$0	\$0	\$0.00	Not Approved
139	Page	PCs	5	\$1,400	\$7,000	5	\$1,200	\$6,000	\$4,249.20	Approved
139	Page	Laptops	2	\$2,000	\$4,000	2	\$2,000	\$4,000	\$2,832.80	Approved

304-07-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QUANTITY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
139	Page	Printers	2	\$400	\$800	2	\$400	\$800	\$566.56	Approved
147	Prince Edward	Radios	2	\$2,000	\$4,000	0	\$0	\$0	\$0.00	Not Approved
147	Prince Edward	CD Digital Recorders	5	\$1,000	\$5,000	0	\$0	\$0	\$0.00	Not Approved
147	Prince Edward	Digital Cameras	5	\$1,250	\$6,250	5	\$500	\$2,500	\$1,883.75	Approved
147	Prince Edward	Filing Cabinets	4	\$500	\$2,000	0	\$0	\$0	\$0.00	Not Approved
147	Prince Edward	PCs	4	\$1,000	\$4,000	4	\$1,000	\$4,000	\$3,014.00	Approved
163	Rockbridge	Power Vault Backup	1	\$1,519	\$1,519	0	\$0	\$0	\$0.00	Not Approved
163	Rockbridge	Laptops	4	\$1,500	\$6,000	4	\$1,500	\$6,000	\$4,061.40	Approved
163	Rockbridge	PCs	2	\$1,546	\$3,092	2	\$1,200	\$2,400	\$1,624.56	Approved
163	Rockbridge	Monitors	2	\$279	\$558	2	\$279	\$558	\$377.71	Approved
163	Rockbridge	Printer/Scanner	1	\$850	\$850	1	\$850	\$850	\$575.37	Approved
165	Rockingham	Radio Base Station	1	\$600	\$600	0	\$0	\$0	\$0.00	Not Approved
165	Rockingham	Projector	1	\$600	\$600	0	\$0	\$0	\$0.00	Not Approved
165	Rockingham	PCs	18	\$1,000	\$18,000	18	\$1,000	\$18,000	\$12,200.40	Approved
165	Rockingham	Monitors	40	\$300	\$12,000	18	\$300	\$5,400	\$3,660.12	Approved
165	Rockingham	Printers	8	\$400	\$3,200	18	\$400	\$7,200	\$4,880.16	Approved
165	Rockingham	Copiers	2	\$4,000	\$8,000	1	\$4,000	\$4,000	\$2,711.20	Approved
167	Russell	Copier/Fax combo	1	\$4,000	\$4,000	1	\$4,000	\$4,000	\$3,077.20	Approved
171	Shenandoah	PCs	5	\$1,280	\$6,400	5	\$1,200	\$6,000	\$4,001.40	Approved
177	Spotsylvania	Shredders	2	\$4,000	\$8,000	0	\$700	\$0	\$0.00	Not Approved
177	Spotsylvania	Desks	3	\$400	\$1,200	0	\$0	\$0	\$0.00	Not Approved
177	Spotsylvania	PCs	3	\$2,600	\$7,800	3	\$1,200	\$3,600	\$2,034.36	Approved
177	Spotsylvania	Copiers	1	\$1,300	\$1,300	1	\$1,300	\$1,300	\$734.63	Approved
177	Spotsylvania	Shredder	1	\$4,010	\$4,010	1	\$700	\$700	\$395.57	Approved
185	Tazewell	Laptops	8	\$2,259	\$18,072	8	\$2,200	\$17,600	\$13,108.48	Approved
187	Warren	LiveScan	1	\$17,305	\$17,305	1	\$17,305	\$17,305	\$10,601.04	Approved
187	Warren	PCs	5	\$1,767	\$8,835	5	\$1,200	\$6,000	\$3,675.60	Approved
187	Warren	Laptops	1	\$1,713	\$1,713	1	\$1,713	\$1,713	\$1,049.38	Approved
187	Warren	3-Tier Bunks	1	\$4,500	\$4,500	0	\$0	\$0	\$0.00	Not Approved
191	Washington	Laptops for Vehicles	4	\$1,820	\$7,280	4	\$1,820	\$7,280	\$5,039.22	Approved
191	Washington	Power Inverters	20	\$75	\$1,500	0	\$0	\$0	\$0.00	Not Approved
191	Washington	Computer Mounts & Acc.	11	\$814	\$8,954	0	\$0	\$0	\$0.00	Not Approved
191	Washington	GPS Systems	14	\$1,400	\$19,600	0	\$0	\$0	\$0.00	Not Approved

304-07-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QUANTITY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
191	Washington	Cameras for Vehicles	8	\$4,744	\$37,952	0	\$0	\$0	\$0.00	Not Approved
195	Wise	Video Projector	1	\$3,000	\$3,000	0	\$0	\$0	\$0.00	Not Approved
195	Wise	Desk Sets	12	\$2,000	\$24,000	0	\$0	\$0	\$0.00	Not Approved
195	Wise	Chairs	25	\$500	\$12,500	0	\$0	\$0	\$0.00	Not Approved
195	Wise	Filing Cabinets	20	\$150	\$3,000	0	\$0	\$0	\$0.00	Not Approved
195	Wise	Conference Table	1	\$1,500	\$1,500	0	\$0	\$0	\$0.00	Not Approved
197	Wythe	PCs	5	\$1,500	\$7,500	5	\$1,200	\$6,000	\$4,465.20	Approved
197	Wythe	Printers	4	\$550	\$2,200	3	\$550	\$1,650	\$1,227.93	Approved
197	Wythe	Copiers	1	\$8,000	\$8,000	1	\$4,000	\$4,000	\$2,976.80	Approved
410	Northwestern R.J.	Scanner	2	\$995	\$1,990	0	\$995	\$0	\$0.00	Not Approved
410	Northwestern R.J.	PCs	20	\$994	\$19,871	5	\$994	\$4,970	\$3,399.48	Approved
410	Northwestern R.J.	Printers	3	\$1,967	\$5,900	3	\$1,000	\$3,000	\$2,052.00	Approved
430	Piedmont RJ	Printers	4	\$200	\$800	4	\$400	\$800	\$615.44	Approved
455	Western Tidewater R.J.	LiveScan	1	\$17,305	\$17,305	1	\$14,860	\$14,860	\$13,311.59	Approved
465	Riverside R.J.	Video Arraignment System	1	\$8,500	\$8,500	0	\$0	\$0	\$0.00	Not Approved
465	Riverside R.J.	Color Laser Printer	1	\$2,500	\$2,500	1	\$1,000	\$1,000	\$917.10	Approved
465	Riverside R.J.	PCs	10	\$2,000	\$20,000	10	\$1,200	\$12,000	\$11,005.20	Approved
465	Riverside R.J.	Printers	8	\$499	\$3,992	8	\$499	\$3,992	\$3,661.06	Approved
470	VA Peninsula R.J.	Scanners	6	\$640	\$3,840	0	\$0	\$0	\$0.00	Not Approved
470	VA Peninsula R.J.	PCs	5	\$1,090	\$5,450	5	\$1,090	\$5,450	\$3,912.56	Approved
470	VA Peninsula R.J.	Laser Printers	5	\$200	\$1,000	5	\$200	\$1,000	\$717.90	Approved
470	VA Peninsula R.J.	Shredders	3	\$3,129	\$9,387	0	\$0	\$0	\$0.00	Not Approved
470	VA Peninsula R.J.	Fax Machines	4	\$950	\$3,800	0	\$0	\$0	\$0.00	Not Approved
475	Hampton Roads R.J.	PCs	30	\$920	\$27,600	30	\$920	\$27,600	\$25,761.84	Approved
475	Hampton Roads R.J.	Printers	8	\$360	\$2,880	8	\$360	\$2,880	\$2,688.19	Approved
475	Hampton Roads R.J.	Servers	1	\$3,600	\$3,600	0	\$0	\$0	\$0.00	Not Approved
480	New River Valley R.J.	PCs	4	\$1,109	\$4,437	4	\$1,109	\$4,436	\$3,835.37	Approved
485	Blue Ridge RJ	Servers	12	\$6,855	\$82,262	0	\$0	\$0	\$0.00	Not Approved
485	Blue Ridge RJ	Printers	1	\$259	\$259	1	\$259	\$259	\$225.59	Approved
485	Blue Ridge RJ	Printers	2	\$649	\$1,298	2	\$649	\$1,298	\$1,130.56	Approved
485	Blue Ridge RJ	PCs	3	\$1,298	\$3,894	3	\$1,200	\$3,600	\$3,135.60	Approved
491	Southside R.J.	VCIN Computer	1	\$1,750	\$1,750	1	\$1,200	\$1,200	\$1,200.00	Approved
491	Southside R.J.	VCIN Printer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	\$1,000.00	Approved

304-07-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QUANTITY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
550	Chesapeake	Laptops	20	\$5,798	\$115,957	20	\$2,200	\$44,000	\$31,860.40	Approved
570	Colonial Heights	Printer	1	\$850	\$850	1	\$850	\$850	\$622.46	Approved
590	Danville	Jail Communication Console	1	\$180,000	\$180,000	0	\$0	\$0	\$0.00	Not Approved
630	Fredericksburg	PCs	1	\$1,200	\$1,200	1	\$1,200	\$1,200	\$824.64	Approved
630	Fredericksburg	Printers	2	\$299	\$598	2	\$299	\$598	\$410.95	Approved
630	Fredericksburg	Computer Monitors	2	\$251	\$502	2	\$251	\$502	\$344.97	Approved
670	Hopewell	Laptop	1	\$2,000	\$2,000	1	\$2,000	\$2,000	\$1,712.60	Approved
670	Hopewell	PCs	1	\$1,200	\$1,200	1	\$1,200	\$1,200	\$1,027.56	Approved
680	Lynchburg	Laptops	2	\$2,385	\$4,769	2	\$2,200	\$4,400	\$3,832.40	Approved
700	Newport News	Digital Photo Unit	1	\$18,500	\$18,500	0	\$0	\$0	\$0.00	Not Approved
700	Newport News	Laptops	4	\$3,535	\$14,140	4	\$2,200	\$8,800	\$7,767.76	Approved
700	Newport News	Laptop Software	4	\$1,879	\$7,515	0	\$0	\$0	\$0.00	Not Approved
700	Newport News	Laptop Hardware	4	\$1,744	\$6,977	0	\$0	\$0	\$0.00	Not Approved
710	Norfolk	X-Ray Machines	4	\$120,000	\$480,000	0	\$0	\$0	\$0.00	Not Approved
730	Petersburg	PCs	3	\$1,449	\$4,347	0	\$0	\$0	\$0.00	Not Approved
730	Petersburg	Laptop	1	\$2,062	\$2,062	0	\$0	\$0	\$0.00	Not Approved
730	Petersburg	Electric Lateral File	1	\$20,000	\$20,000	0	\$0	\$0	\$0.00	Not Approved
730	Petersburg	Desks	3	\$4,775	\$14,325	0	\$0	\$0	\$0.00	Not Approved
730	Petersburg	Chairs	3	\$1,100	\$3,300	0	\$0	\$0	\$0.00	Not Approved
730	Petersburg	Cubicles	3	\$6,125	\$18,375	0	\$0	\$0	\$0.00	Not Approved
730	Petersburg	Printers	4	\$500	\$2,000	4	\$500	\$2,000	\$1,834.20	Approved
840	Winchester	Desks	4	\$500	\$2,000	0	\$0	\$0	\$0.00	Not Approved
840	Winchester	Filing Cabinets	3	\$200	\$600	0	\$0	\$0	\$0.00	Not Approved
840	Winchester	Chairs	4	\$150	\$600	0	\$0	\$0	\$0.00	Not Approved
840	Winchester	Computer	1	\$1,200	\$1,200	0	\$1,200	\$0	\$0.00	Not Approved
840	Winchester	Printer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	\$684.00	Approved
GRAND TOTALS				\$776,704	\$1,994,596		\$275,607	\$580,822	\$403,622.05	

320-07-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>												
PULASKI COUNTY	COMMONWEALTH'S ATTORNEY	01-11-07 Substitute Prosecutor requests an exception to the 60-day, \$300 reimbursement policy. Officer states workload and being short of staff prevented his submitting in a timely manner.	\$23.14	Approved as an exception to policy, based upon the specific conditions stated by the officer.												
<table><tr><th>PROSECUTOR</th><th>EXPENSES (FROM – TO)</th><th>DEFENDANT</th><th>TOTAL</th></tr><tr><td>K. Mike Fleenor, Jr.</td><td>09-12-06 / 09-12-06</td><td>Tiffany Dawn Frye</td><td>\$23.14</td></tr><tr><td></td><td></td><td>TOTAL</td><td>\$23.14</td></tr></table>					PROSECUTOR	EXPENSES (FROM – TO)	DEFENDANT	TOTAL	K. Mike Fleenor, Jr.	09-12-06 / 09-12-06	Tiffany Dawn Frye	\$23.14			TOTAL	\$23.14
PROSECUTOR	EXPENSES (FROM – TO)	DEFENDANT	TOTAL													
K. Mike Fleenor, Jr.	09-12-06 / 09-12-06	Tiffany Dawn Frye	\$23.14													
		TOTAL	\$23.14													
BOTETOURT COUNTY	COMMONWEALTH'S ATTORNEY	01-16-07 Substitute Prosecutor requests an exception to the \$300 reimbursement policy. Expenses were incurred in one trip. Both Mr. Branscom and Mr. Alexander had to be in court on overlapping days for different charges, different juries and different sentencing events.	\$790.47	Approved as an exception to policy, based upon the specific conditions stated by the officer.												
<table><tr><th>PROSECUTOR</th><th>EXPENSES FROM - TO</th><th>DEFENDANT</th><th>TOTAL</th></tr><tr><td>John R. H. Alexander Joel Branscom</td><td>12-11-06 / 12-13-06</td><td>Charles Dougherty</td><td>\$790.47</td></tr><tr><td></td><td></td><td>TOTAL</td><td>\$790.47</td></tr></table>					PROSECUTOR	EXPENSES FROM - TO	DEFENDANT	TOTAL	John R. H. Alexander Joel Branscom	12-11-06 / 12-13-06	Charles Dougherty	\$790.47			TOTAL	\$790.47
PROSECUTOR	EXPENSES FROM - TO	DEFENDANT	TOTAL													
John R. H. Alexander Joel Branscom	12-11-06 / 12-13-06	Charles Dougherty	\$790.47													
		TOTAL	\$790.47													
BOTETOURT COUNTY	COMMONWEALTH'S ATTORNEY	02-02-07 Substitute Prosecutor requests an exception to the \$300 reimbursement policy. Expenses were incurred in one trip. Both Mr. Branscom and Mr. Alexander had to be in court on the same day; different charges, different juries and different sentencing events.	\$458.25	Approved as an exception to policy, based upon the specific conditions stated by the officer.												
<table><tr><th>PROSECUTOR</th><th>EXPENSES FROM - TO</th><th>DEFENDANT</th><th>TOTAL</th></tr><tr><td>Joel R. Branscom</td><td>1-8-07 / 1-9-07</td><td>Charles Dougherty</td><td>\$458.25</td></tr><tr><td></td><td></td><td>TOTAL</td><td>\$458.25</td></tr></table>					PROSECUTOR	EXPENSES FROM - TO	DEFENDANT	TOTAL	Joel R. Branscom	1-8-07 / 1-9-07	Charles Dougherty	\$458.25			TOTAL	\$458.25
PROSECUTOR	EXPENSES FROM - TO	DEFENDANT	TOTAL													
Joel R. Branscom	1-8-07 / 1-9-07	Charles Dougherty	\$458.25													
		TOTAL	\$458.25													
		Additionally, Compensation Board staff recommends granting an exception to the \$300 reimbursement policy for Mr. Branscom and Mr. Alexander for the duration of their appointments as special prosecutor in the investigation and prosecution related to the May 2004 Gate City Town Election, provided that Mr. Branscom and/or his assistant continue to seek timely reimbursement of expenses for each trip in accordance with the Compensation Board's 60-day reimbursement policy.	-0-	Approved the staff's recommendation.												

320-07-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
BEDFORD COUNTY	COMMONWEALTH'S ATTORNEY	01-25-07 Officer requests to transfer Office Expense Funds into Permanent Salaries, position #5, to fund the salary of a new hire. The salary requested is within 15% of the previous salary.	-0-	The Compensation Board approved a transfer of \$4,634 from base office expense to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's office expense budget in the current as well as subsequent fiscal years.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
019	320	Bedford County	01/25/07	Office Expense	Permanent Salaries	\$10,714.00	4,634.00	\$2,317.00
		TOTALS					\$4,634.00	\$2,317.00

WISE COUNTY	COMMONWEALTH'S ATTORNEY	01-26-07 Acting Officer requests additional Temporary Funding @ \$20,183.33. This is equivalent to position #2 ATII @ \$48,440 from February 1, 2007 to June 30, 2007. The election will be held on November 6, 2007.	\$20,183.33	Approved at no additional cost to the Compensation Board.
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This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #2 ATII is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.

LISTED BELOW	COMMONWEALTH'S ATTORNEY	Officers request to transfer Vacancy Savings to Temporary and Office Expense Funds.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. These are one-time transfers, not in the base budget.
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FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
005	320	Alleghany County	01/18/07	Vacancy Savings	Office Expense	\$29,520.51	29,520.51
019	320	Bedford County	01/25/07	Vacancy Savings	Office Expense	\$30,497.49	10,000.00
019	320	Bedford County	01/25/07	Vacancy Savings	Temporary	\$30,497.49	20,497.49
081	320	Greensville County	01/17/07	Vacancy Savings	Temporary	\$19,091.72	19,091.72
133	320	Northumberland County	02/07/07	Vacancy Savings	Office Expense	\$13,987.00	13,987.00
155	320	Pulaski County	01/11/07	Vacancy Savings	Office Expense	\$20,566.57	20,566.57
167	320	Russell County	02/07/07	Vacancy Savings	Temporary	\$11,041.56	11,041.56
173	320	Smyth County	02/02/07	Vacancy Savings	Office Expense	\$22,917.79	22,917.79
520	320	Bristol City	02/07/07	Vacancy Savings	Temporary	\$19,173.62	8,000.00
520	320	Bristol City	02/07/07	Vacancy Savings	Office Expense	\$19,173.62	8,000.00
630	320	Fredericksburg City	02/08/07	Vacancy Savings	Temporary	\$17,995.40	17,995.40
		TOTAL					181,618.04

320-07-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
GREENE COUNTY	COMMONWEALTH'S ATTORNEY	02-13-07 Officer requests to transfer Office Expense Funds into Permanent Salaries to fund an Internal Salary Adjustment to position #2. The salary requested is within 10% of current salary.	-0-	The Compensation Board approved a transfer of \$500 from base office expense to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's office expense budget in the current as well as subsequent fiscal years.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
079	320	Greene County	02/13/07	Office Expense	Permanent Salaries	\$8,089.00	500.00	\$208.33
		TOTALS					500.00	208.33

LISTED BELOW	COMMONWEALTHS ATTORNEY	Officers request to transfer Vacancy Savings to fund the purchase of the following. Officers do have available Vacancy Savings to fund purchases.	-0-	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.
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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
031	Campbell County	Scanner	1	500	500	1	500.00	500	351.10	Approved
031 Total									351.10	
041	Chesterfield County	PC	29	1,383	40,107	29	1,200.00	34,800	20,069.16	Approved
041	Chesterfield County	Printer	7	750	5,250	7	750.00	5,250	3,027.68	Approved
041	Chesterfield County	Fax	1	1,025	1,025	1	1,000.00	1,000	576.70	Approved
041	Chesterfield County	Shredder	1	1,000	1,000	1	700.00	700	403.69	Approved
041	Chesterfield County	Calculator	7	60	420	7	60.00	420	242.21	Approved
041 Total									24,319.44	
089	Henry County	PC	10	1,600	16,000	10	1,200.00	12,000	9,283.20	Approved
089	Henry County	Laptop	2	1,800	3,600	2	1,800.00	3,600	2,784.96	Approved
089	Henry County	Printer	6	237	1,423	6	237.15	1,423	1,100.76	Approved
089	Henry County	Projector	1	2,100	2,100	1	2,100.00	2,100	1,624.56	Approved
089	Henry County	Router	1	2,200	2,200	1	2,200.00	2,200	1,701.92	Approved
089 Total									16,495.40	

320-07-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

LOCALITY OFFICER REQUEST TOTAL COST COMPENSATION BOARD ACTION

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
127	New Kent County	Laptop	1	2,700	2,700	1	2,200.00	2,200	1,165.12	Approved
127	New Kent County	Printer	1	531	531	1	531.00	531	281.22	Approved
127	New Kent County	Monitor	1	195	195	1	195.00	195	103.27	Approved
127 Total									1,549.61	
680	Lynchburg City	Digital Sender	1	4,127	4,127	0	0.00	0	0.00	Not Approved
680	Lynchburg City	Printer	1	2,500	2,500	0	0.00	0	0.00	Not Approved
680	Lynchburg City	Printer	4	2,214	8,857	0	0.00	0	0.00	Not Approved
680	Lynchburg City	Printer	2	500	1,000	0	0.00	0	0.00	Not Approved
680 Total									0.00	
GRAND TOTAL									42,715.54	

LISTED BELOW

COMMONWEALTH'S
ATTORNEY

In response to the notification of funds re-appropriated by the Governor for equipment, Commonwealth's Attorney's request reimbursement for equipment purchased or to be purchased in FY07.

\$422,009
Total Cost

\$329,423.84
Stressed Cost

Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
007	Amelia	Copier	1	4,000	4,000	1	4,000.00	4,000	2,641.60	Approved
007 Total								4,000	2,641.60	
011	Appomattox	Laptop	2	2,200	4,400	2	2,200.00	4,400	3,073.40	Approved
011	Appomattox	Printer	2	1,500	3,000	2	1,500.00	3,000	2,095.50	Approved
011	Appomattox	VCIN	1	1,630	1,630	1	1,630.00	1,630	1,138.56	Approved
011	Appomattox	Shredder	1	700	700	1	700.00	700	488.95	Approved
011	Appomattox	Projector	1	6,000	6,000	1	6,000.00	6,000	4,191.00	Approved
011	Appomattox	Monitor	1	300	300	1	300.00	300	209.55	Approved
011	Appomattox	Jump Drive	5	60	300	5	60.00	300	209.55	Approved
011	Appomattox	Calculator	5	100	500	5	100.00	500	330.20	Approved
011	Appomattox	Mail Machine	1	2,800	2,800	1	2,800.00	2,800	1,849.12	Approved
011 Total								19,630	13,585.83	

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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
015	Augusta	Laptop	4	1,700	6,800	4	1,700.00	6,800	4,316.64	Approved
015	Augusta	PC	4	1,100	4,400	4	1,100.00	4,400	2,793.12	Approved
015	Augusta	Printer	2	1,200	2,400	2	1,200.00	2,400	1,523.52	Approved
015	Augusta	Copier	1	5,000	5,000	1	4,000.00	4,000	2,539.20	Approved
015	Augusta	Scanner	1	500	500	1	500.00	500	317.40	Approved
015	Augusta	Mail Machine	1	2,500	2,500	1	2,500.00	2,500	1,587.00	Approved
015	Augusta	Calculator	2	75	150	2	75.00	150	95.22	Approved
015	Augusta	Jump Drive 1 Gig	9	65	585	9	65.00	585	371.36	Approved
015 Total								21,335	13,543.46	
019	Bedford	Copier	1	7,500	7,500	1	4,000.00	4,000	2,448.00	Approved
019	Bedford	Fax	1	900	900	1	900.00	900	550.80	Approved
019	Bedford	Monitor	3	250	750	3	250.00	750	459.00	Approved
019 Total								5,650	3,457.80	
025	Brunswick	PC	1	1,244	1,244	1	1,200.00	1,200	926.64	Approved
025	Brunswick	Printer	2	350	700	2	350.00	700	478.80	Approved
025	Brunswick	DVD/VCR	1	300	300	0	0.00	0	0.00	Not Approved
025	Brunswick	Shredder	1	400	400	0	0.00	0	0.00	Not Approved
025 Total								1,900	1,405.44	
033	Caroline	Laptop	2	1,300	2,600	2	1,300.00	2,600	1,710.02	Approved
033	Caroline	Projector	1	1,300	1,300	1	1,300.00	1,300	855.01	Approved
033	Caroline	Printer	1	400	400	1	400.00	400	263.08	Approved
033	Caroline	Jump Drive	2	50	100	2	50.00	100	65.77	Approved
033 Total								4,400	2,893.88	
035	Carroll	Printer	1	489	489	1	489.00	489	362.94	Approved
035 Total								489	362.94	
036	Charles City	Fax	1	220	220	1	220.00	220	155.52	Approved
036 Total								220	155.52	
037	Charlotte	Monitor	1	235	235	1	235.00	235	179.66	Approved
037 Total								235	179.66	

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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
047	Culpeper	PC	2	1,639	3,279	2	1,200.00	2,400	1,481.28	Approved
047	Culpeper	Printer	1	391	391	0	0.00	0	0.00	Not Approved
047	Culpeper	Printer	2	500	1,000	1	500.00	500	3,808.60	Approved
047	Culpeper	PC	2	1,700	3,400	2	1,200.00	2,400	18,281.28	Approved
047	Culpeper	Desk	2	2,000	4,000	0	0.00	0	0.00	Not Approved
047	Culpeper	PC	4	1,646	6,583	4	1,200.00	4,800	2,962.56	Approved
047 Total								10,100	26,533.72	
051	Dickenson	PC	1	2,000	2,000	1	1,200.00	1,200	970.08	Approved
051	Dickenson	Notebook Computer	1	2,000	2,000	1	2,000.00	2,000	1,616.80	Approved
051	Dickenson	Fax	1	300	300	1	300.00	300	242.52	Approved
051	Dickenson	Printer	1	500	500	1	500.00	500	404.20	Approved
051	Dickenson	USB Jump Drive	3	100	300	3	100.00	300	242.52	Approved
051	Dickenson	Router	1	300	300	1	300.00	300	242.52	Approved
051 Total								4,600	3,718.64	
053	Dinwiddie	PC	3	2,500	7,500	3	1,200.00	3,600	2,435.40	Approved
053	Dinwiddie	Printer	2	1,000	2,000	2	1,000.00	2,000	1,353.00	Approved
053	Dinwiddie	Copier	1	5,000	5,000	1	4,000.00	4,000	2,706.00	Approved
053	Dinwiddie	Fax	1	600	600	1	600.00	600	405.90	Approved
053	Dinwiddie	Server	1	6,000	6,000	1	6,000.00	6,000	4,059.00	Approved
053	Dinwiddie	Router	1	150	150	1	150.00	150	101.48	Approved
053	Dinwiddie	Calculator	7	50	350	7	50.00	350	236.78	Approved
053	Dinwiddie	Monitor	2	400	800	2	300.00	600	405.90	Approved
053	Dinwiddie	Jump Drive	7	50	350	7	50.00	350	236.78	Approved
053 Total								17,650	11,940.23	
057	Essex	Monitor	2	300	600	0	0.00	0	0.00	Not Approved
057	Essex	Fax	1	283	283	0	0.00	0	0.00	Not Approved
057	Essex	Shredder	1	681	681	0	0.00	0	0.00	Not Approved
057	Essex	Calculator	2	43	86	0	0.00	0	0.00	Not Approved
057	Essex	Laptop	1	2,055	2,055	1	2,055.00	2,055	1,383.63	Approved
057	Essex	File Cabinet	1	350	350	0	0.00	0	0.00	Not Approved
057	Essex	Server	1	10,000	10,000	1	10,000.00	10,000	6,733.00	Approved
057 Total								12,055	8,116.63	
065	Fluvanna	PC	1	1,265	1,265	1	1,200.00	1,200	688.56	Approved
065	Fluvanna	Fax	1	750	750	1	750.00	750	430.35	Approved
065 Total								1,950	1,118.91	

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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
071	Giles	Calculator	1	200	200	1	100.00	100	72.14	Approved
071	Giles	Monitor	1	300	300	1	300.00	300	216.42	Approved
071	Giles	PC	1	2,000	2,000	1	1,200.00	1,200	865.68	Approved
071	Giles	Laptop	2	2,500	5,000	2	2,200.00	4,400	3,174.16	Approved
071	Giles	Jump Drive 8 gb	2	140	280	2	139.98	280	201.96	Approved
071 Total								6,280	4,530.36	
077	Grayson	Laptop	2	1,365	2,730	2	1,364.97	2,730	2,049.09	Approved
077	Grayson	PC	1	807	807	1	807.34	807	605.99	Approved
077	Grayson	Printer	1	364	364	1	364.00	364	273.22	Approved
077	Grayson	Copier	1	4,000	4,000	1	4,000.00	4,000	3,002.40	Approved
077 Total								7,901	5,930.70	
084	Halifax DP	PC	2	2,500	5,000	1	1,200.00	1,200	917.40	Approved
084	Halifax DP	Laptop	1	3,000	3,000	1	2,200.00	2,200	1,681.90	Approved
084	Halifax DP	Printer	1	500	500	1	500.00	500	382.25	Approved
084 Total								3,900	2,981.55	
095	James City	Monitor	1	238	238	1	238.00	238	134.49	Approved
095	James City	PC	1	869	869	1	869.00	869	491.07	Approved
095	James City	Printer	1	300	300	1	300.00	300	169.53	Approved
095	James City	Laptop	1	1,800	1,800	1	1,800.00	1,800	1,017.18	Approved
095 Total								3,207	1,812.28	
099	King George	PC	1	1,293	1,293	1	1,200.00	1,200	687.48	Approved
099	King George	Laptop	1	2,200	2,200	1	2,200.00	2,200	1,260.38	Approved
099	King George	Jump Drives	5	40	200	5	40.00	200	114.58	Approved
099	King George	Monitor	3	283	849	3	283.00	849	486.39	Approved
099	King George	Shredder	1	2,200	2,200	0	0.00	0	0.00	Not Approved
099	King George	TV	1	1,500	1,500	0	0.00	0	0.00	Not Approved
099	King George	DVD/VCR	1	280	280	0	0.00	0	0.00	Not Approved
099	King George	Fax	1	350	350	1	350.00	350	200.52	Approved
099 Total								4,799	2,749.35	
105	Lee	PC	3	1,200	3,600	3	1,200.00	3,600	2,790.36	Approved
105	Lee	Laptop	2	2,200	4,400	2	2,200.00	4,400	3,410.44	Approved
105	Lee	Printer	1	1,500	1,500	1	1,500.00	1,500	1,162.65	Approved
105	Lee	Copier	1	4,000	4,000	1	4,000.00	4,000	3,100.40	Approved
105	Lee	VCIN	1	3,548	3,548	1	1,630.00	1,630	1,263.41	Approved
105	Lee	Fax	1	1,000	1,000	1	1,000.00	1,000	775.10	Approved
105	Lee	Shredder	1	700	700	1	700.00	700	542.57	Approved

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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
105	Lee	Mail Machine	1	2,800	2,800	1	2,800.00	2,800	2,170.28	Approved
105	Lee	Calculator	7	100	700	7	100.00	700	542.57	Approved
105	Lee	Monitor	1	300	300	1	300.00	300	232.53	Approved
105	Lee	Jump Drive 2 gig	7	120	840	7	120.00	840	651.08	Approved
105	Lee	Projector	1	3,600	3,600	0	0.00	0	0.00	Not Approved
105	Lee	Fast Back Binder	1	5,000	5,000	0	0.00	0	0.00	Not Approved
105	Lee	Server	1	5,000	5,000	1	5,000.00	5,000	3,875.50	Approved
105	Lee	Router	1	500	500	1	500.00	500	387.55	Approved
105 Total								26,970	20,904.45	
111	Lunenburg	PC	1	1,100	1,100	1	1,100.00	1,100	846.23	Approved
111 Total								1,100	846.23	
115	Mathews	Scanner	1	150	150	1	150.00	150	93.75	Approved
115	Mathews	Typewriter	1	630	630	0	0.00	0	0.00	Not Approved
115 Total								150	93.75	
117	Mecklenburg	PC	1	2,250	2,250	1	1,200.00	1,200	871.08	Approved
117	Mecklenburg	Laptop	1	1,900	1,900	1	1,900.00	1,900	1,379.21	Approved
117	Mecklenburg	Printer	1	700	700	1	700.00	700	508.13	Approved
117	Mecklenburg	Fax	1	699	699	0	0.00	0	0.00	Not Approved
117 Total								3,800	2,758.42	
133	Northumberland	PC	2	1,000	2,000	2	1,000.00	2,000	1,225.40	Approved
133	Northumberland	Printer	2	200	400	1	200.00	200	105.92	Approved
133	Northumberland	Jump Drives	3	50	150	3	50.00	150	79.44	Approved
133	Northumberland	Fax	1	500	500	1	500.00	500	264.80	Approved
133 Total								2,850	1,675.56	
139	Page	Monitor	2	300	600	2	300.00	600	424.92	Approved
139	Page	Printer	1	300	300	1	300.00	300	212.46	Approved
139	Page	PC	1	1,800	1,800	1	1,200.00	1,200	849.84	Approved
139	Page	Workstation	1	200	200	0	0.00	0	0.00	Not Approved
139	Page	Desk	1	1,300	1,300	0	0.00	0	0.00	Not Approved
139	Page	chair	1	100	100	0	0.00	0	0.00	Not Approved
139 Total								2,100	1,487.22	
147	Prince Edward	Copier	1	6,000	6,000	1	4,000.00	4,000	3,014.00	Approved
147	Prince Edward	Fax	1	1,800	1,800	1	1,000.00	1,000	753.50	Approved
147	Prince Edward	CPU	1	1,395	1,395	1	200.00	200	150.70	Approved
147 Total								5,200	3,918.20	

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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
157	Rappahannock	Laptop	1	2,897	2,897	0	0.00	0	0.00	Not Approved
157 Total								0	0.00	
159	Richmond County	Printer	1	167	167	1	167.00	167	119.46	Approved
159	Richmond County	Evidence Recorder	1	365	365	0	0.00	0	0.00	Not Approved
159	Richmond County	Memory Upgrade	1	247	247	1	247.00	247	176.68	Approved
159 Total								414	296.13	
163	Rockbridge	PC	4	1,100	4,400	4	1,100.00	4,400	2,978.36	Approved
163	Rockbridge	Printer	1	500	500	1	499.99	500	338.44	Approved
163	Rockbridge	Shredder	1	125	125	1	124.99	125	84.61	Approved
163	Rockbridge	Jump Drive	5	60	300	5	59.99	300	203.04	Approved
163 Total								5,325	3,604.45	
167	Russell	Printer	2	300	600	1	300.00	300	230.79	Approved
167	Russell	PC	2	1,300	2,600	2	1,200.00	2,400	1,846.32	Approved
167 Total								2,700	2,077.11	
169	Scott	Laptop	1	1,700	1,700	1	1,700.00	1,700	1,263.95	Approved
169	Scott	Laptop	1	1,000	1,000	1	1,000.00	1,000	743.50	Approved
169	Scott	PC w/o monitor	1	1,000	1,000	1	1,000.00	1,000	743.50	Approved
169	Scott	Shredder	1	500	500	1	500.00	500	371.75	Approved
169	Scott	Fax	1	500	500	1	500.00	500	371.75	Approved
169 Total								4,700	3,494.45	
173	Smyth	Printer	2	1,000	2,000	1	1,000.00	1,000	785.90	Approved
173	Smyth	PC	2	3,000	6,000	2	1,200.00	2,400	1,886.16	Approved
173 Total								3,400	2,672.06	
175	Southampton	Shredder	1	299	299	1	299.00	299	210.94	Approved
175	Southampton	Laptop	1	2,500	2,500	1	2,200.00	2,200	1,552.10	Approved
175	Southampton	PC	1	2,000	2,000	1	1,200.00	1,200	846.60	Approved
175 Total								3,699	2,609.64	
185	Tazewell	PC	7	1,250	8,750	7	1,200.00	8,400	6,256.32	Approved
185	Tazewell	Laptop	3	1,200	3,600	3	1,200.00	3,600	2,681.28	Approved
185	Tazewell	Printer	3	600	1,800	3	600.00	1,800	1,340.64	Approved
185	Tazewell	Copier	1	10,000	10,000	1	4,000.00	4,000	2,979.20	Approved
185	Tazewell	Projector	1	4,000	4,000	1	4,000.00	4,000	2,979.20	Approved
185	Tazewell	Monitor	7	200	1,400	7	200.00	1,400	1,042.72	Approved
185	Tazewell	Jump Drives	7	60	420	7	60.00	420	312.82	Approved
185 Total								23,620	17,592.18	

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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
187	Warren	PC	1	1,071	1,071	1	1,071.00	1,071	656.09	Approved
187	Warren	Laptop	1	1,092	1,092	1	1,092.06	1,092	669.00	Approved
187 Total								2,163	1,325.09	
191	Washington	Printer	1	189	189	1	189.00	189	130.83	Approved
191	Washington	Calculator	1	75	75	1	75.00	75	51.92	Approved
191	Washington	Monitor	3	329	987	3	329.00	987	683.20	Approved
191	Washington	Jump Drive	5	89	445	5	89.00	445	308.03	Approved
191 Total								1,696	1,173.97	
195	Wise	PC	6	1,000	6,000	6	1,000.00	6,000	4,824.60	Approved
195	Wise	Laptop	5	1,500	7,500	5	1,500.00	7,500	6,030.75	Approved
195	Wise	Printer	5	250	1,250	5	250.00	1,250	1,005.13	Approved
195	Wise	Copier	1	1,000	1,000	1	1,000.00	1,000	804.10	Approved
195	Wise	VCIN replacement	1	500	500	1	500.00	500	402.05	Approved
195	Wise	Fax	1	300	300	1	300.00	300	241.23	Approved
195	Wise	Scanner	1	400	400	1	400.00	400	321.64	Approved
195	Wise	Shredder	1	1,600	1,600	1	700.00	700	562.87	Approved
195	Wise	Projector	1	1,200	1,200	1	1,200.00	1,200	964.92	Approved
195	Wise	Router	1	500	500	1	500.00	500	402.05	Approved
195	Wise	Calculator	11	5	55	11	5.00	55	44.23	Approved
195	Wise	Monitor	4	250	1,000	4	250.00	1,000	804.10	Approved
195	Wise	Jump Drive 1 gig	11	60	660	11	60.00	660	530.71	Approved
195 Total								21,065	16,938.37	
199	York	Printer	4	500	2,000	4	500.00	2,000	1,157.60	Approved
199	York	Copier	1	6,000	6,000	1	4,000.00	4,000	2,315.20	Approved
199	York	Fax	1	200	200	1	200.00	200	115.76	Approved
199	York	Scanner	1	200	200	1	200.00	200	115.76	Approved
199	York	Shredder	1	300	300	1	300.00	300	173.64	Approved
199	York	Mail Machine	1	500	500	1	500.00	500	289.40	Approved
199	York	Monitor	1	300	300	1	300.00	300	173.64	Approved
199	York	Jump Drives	9	50	450	9	50.00	450	260.46	Approved
199	York	PC	4	2,000	8,000	4	1,200.00	4,800	2,778.24	Approved
199	York	Laptop	2	2,000	4,000	2	2,000.00	4,000	2,315.20	Approved
199	York	Calculator	1	75	75	1	75.00	75	43.41	Approved
199 Total								16,825	9,738.31	

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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
520	Bristol	Laptop	4	1,250	5,000	0	0.00	0	0.00	Not Approved
520	Bristol	VCAIS Software	7	1,000	7,000	0	0.00	0	0.00	Not Approved
520	Bristol	Printer	1	1,995	1,995	0	0.00	0	0.00	Not Approved
520	Bristol	CD Relay System	1	500	500	0	0.00	0	0.00	Not Approved
520	Bristol	CD Duplicator	1	679	679	0	0.00	0	0.00	Not Approved
520	Bristol	DVD Duplicator	1	549	549	0	0.00	0	0.00	Not Approved
520	Bristol	TV/DVD	1	1,500	1,500	0	0.00	0	0.00	Not Approved
520 Total								0	0.00	
530	Buena Vista	Shredder	1	100	100	1	100.00	100	83.89	Approved
530	Buena Vista	File Cabinet	1	600	600	0	0.00	0	0.00	Not Approved
530 Total								100	83.89	
550	Chesapeake	PC	3	985	2,955	3	985.00	2,955	2,139.72	Approved
550	Chesapeake	Laptop	9	2,100	18,900	9	2,100.00	18,900	13,685.49	Approved
550	Chesapeake	Monitor	3	211	633	3	211.00	633	458.36	Approved
550	Chesapeake	Printer	15	635	9,525	15	635.00	9,525	6,897.05	Approved
550	Chesapeake	Projector	1	1,200	1,200	1	1,200.00	1,200	868.92	Approved
550	Chesapeake	Mail Machine	1	1,300	1,300	1	1,300.00	1,300	941.33	Approved
550	Chesapeake	Jump Drive	34	20	680	34	20.00	680	492.39	Approved
550	Chesapeake	Copier	1	12,000	12,000	1	4,000.00	4,000	2,896.40	Approved
550	Chesapeake	Calculator	6	22	132	6	22.00	132	95.58	Approved
550	Chesapeake	Fax	1	3,500	3,500	1	1,000.00	1,000	724.10	Approved
550 Total								40,325	29,199.33	
570	Colonial Heights	Laptop	1	2,483	2,483	1	2,200.00	2,200	1,611.06	Approved
570	Colonial Heights	Floppy Drive	1	50	50	1	50.00	50	36.62	Approved
570	Colonial Heights	Modem	1	49	49	1	49.00	49	35.88	Approved
570	Colonial Heights	Protection Plan	1	307	307	0	0.00	0	0.00	Not Approved
570 Total								2,299	1,683.56	
590	Danville	Copier	2	10,000	20,000	1	4,000.00	4,000	3,448.00	Approved
590 Total								4,000	3,448.00	
630	Fredericksburg	PC	4	2,000	8,000	4	1,200.00	4,800	3,298.56	Approved
630	Fredericksburg	Printer	5	1,000	5,000	3	1,000.00	3,000	2,061.60	Approved
630	Fredericksburg	Security Camera	1	2,800	2,800	0	0.00	0	0.00	Not Approved
630 Total								7,800	5,360.16	

320-07-08: COMMONWEALTH'S ATTORNEYS

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
650	Hampton	PC	2	1,000	2,000	2	1,000.00	2,000	1,786.20	Approved
650	Hampton	PC	1	1,500	1,500	1	1,200.00	1,200	1,071.72	Approved
650	Hampton	Printer	3	500	1,500	3	500.00	1,500	1,339.65	Approved
650	Hampton	Monitor	3	500	1,500	3	300.00	900	803.79	Approved
650	Hampton	Cisco Switch	1	320	320	1	320.00	320	285.79	Approved
650	Hampton	APC Smart UPS units	2	325	650	0	0.00	0	0.00	Not Approved
650	Hampton	APC Smart UPS units	1	410	410	0	0.00	0	0.00	Not Approved
650	Hampton	TV	1	1,000	1,000	0	0.00	0	0.00	Not Approved
650	Hampton	DVD	1	500	500	0	0.00	0	0.00	Not Approved
650	Hampton	Projector	1	500	500	1	500.00	500	446.55	Approved
650 Total								6,420	5,733.70	
670	Hopewell	Software & License	1	2,050	2,050	0	0.00	0	0.00	Not Approved
670	Hopewell	Server	1	7,200	7,200	1	7,200.00	7,200	6,165.36	Approved
670	Hopewell	Memory Upgrade	1	750	750	1	750.00	750	642.23	Approved
670	Hopewell	VCIN Printer	1	1,230	1,230	0	1,230.00	0	0.00	Not Approved
670	Hopewell	Fax	1	149	149	1	149.00	149	127.59	Approved
670 Total								8,099	6,935.17	
690	Martinsville	VCIN	1	3,548	3,548	1	3,548.00	3,548	3,226.55	Approved
690	Martinsville	Copier	1	4,750	4,750	1	4,000.00	4,000	3,637.60	Approved
690 Total								7,548	6,864.15	
730	Petersburg	PC	13	1,085	14,102	13	1,084.79	14,102	12,933.19	Approved
730	Petersburg	Monitor	6	335	2,010	6	300.00	1,800	1,650.78	Approved
730	Petersburg	Printer	4	671	2,682	4	670.53	2,682	2,459.77	Approved
730	Petersburg	Scanner	1	62	62	1	61.77	62	56.65	Approved
730	Petersburg	Jump Drive	13	47	617	13	47.49	617	566.19	Approved
730 Total								19,264	17,666.58	
740	Portsmouth	Laptop	2	1,814	3,628	2	1,814.00	3,628	3,328.33	Approved
740	Portsmouth	PC	2	1,200	2,400	2	1,200.00	2,400	2,201.76	Approved
740 Total								6,028	5,530.09	
741	Portsmouth DP	Laptop	4	1,814	7,256	2	1,814.00	3,628	3,386.38	Approved
741	Portsmouth DP	Copier	2	5,296	10,592	1	4,000.00	4,000	3,669.60	Approved
741 Total								7,628	7,055.98	

320-07-08: COMMONWEALTH'S ATTORNEYS

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION
775	Salem	Printer	1	300	300	1	300.00	300	236.85	Approved
775	Salem	Filing System	1	10,169	10,169	0	0.00	0	0.00	Not Approved
775 Total								300	236.85	
790	Staunton	PC	1	1,400	1,400	1	1,200.00	1,200	946.92	Approved
790	Staunton	Scanner	1	2,632	2,632	1	500.00	500	394.55	Approved
790	Staunton	Projector	1	1,100	1,100	1	1,100.00	1,100	868.01	Approved
790 Total								2,800	2,209.48	
810	Virginia Beach	Laptop	14	2,245	31,430	14	2,200.00	30,800	21,981.96	Approved
810	Virginia Beach	PC	13	975	12,675	13	975.00	12,675	9,046.15	Approved
810	Virginia Beach	Printer	1	1,767	1,767	1	1,500.00	1,500	1,070.55	Approved
810	Virginia Beach	Monitor	5	231	1,155	5	231.00	1,155	824.32	Approved
810	Virginia Beach	Jump Drive 3 gigs	10	90	900	10	90.00	900	642.33	Approved
810	Virginia Beach	Fax	2	1,565	3,130	1	1,500.00	1,500	1,070.55	Approved
810	Virginia Beach	Calculator	5	58	290	5	58.00	290	206.97	Approved
810 Total								48,820	34,842.83	
840	Winchester	Server	1	2,500	2,500	1	2,500.00	2,500	1,710.00	Approved
840 Total								2,500	1,710.00	
GRAND TOTAL								422,009	329,423.84	

734-07-08: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FRANKLIN COUNTY	COMMISSIONER OF THE REVENUE	01-11-07 Officer requests to transfer turnover funds in the amount of \$2,437 to base budget Temporary Funds, prorated for FY07 at \$1,015.42.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a base budget transfer.
STAFFORD COUNTY	COMMISSIONER OF THE REVENUE	01-26-07 Officer requests to transfer Base Budget Temporary Funds in the amount of \$140 to Permanent Personnel effective February 1 st . This money will be used to enter an Internal salary adjustment for position 00006. <ul style="list-style-type: none"> FY07 Pro-Rated \$58.35 	-0-	The Compensation Board approved a transfer of \$140 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.
FREDERICK COUNTY	COMMISSIONER OF THE REVENUE	02-06-07 Officer requests the following correction to CY05 Workload. The workload correction will change the percent of need, but not the rank, of this office. The change would be as follows: <ul style="list-style-type: none"> Current Need: 54.34%; Updated Need: 54.54% <p>The Commissioner of the Revenue Staffing Standards Committee has reviewed the request and concurs.</p>	-0-	Compensation Board concurs with the Commissioner's request to update workload data for CY05 and asks Compensation Board staff to update COIN with corrected data.

CURRENT W/ ERROR

Category	CY05
Item 35. Workman's Compensation Affidavits	481

CORRECTION

Category	CY05
Item 35. Workman's Compensation Affidavits	1481

734-07-08: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
NORFOLK CITY	COMMISSIONER OF THE REVENUE	<p>02-08-07 Officer requests the following correction to CY05 Workload. The workload correction will change the percent of need and rank of this office. The change would be as follows:</p> <ul style="list-style-type: none"> Current Rank: 122nd; Updated Rank: 108th Current Need: (-10.45); Updated Rank: (-0.86%) <p>The Commissioner of the Revenue Staffing Standards Committee has reviewed the request and concurs.</p>	-0-	Compensation Board concurs with the Commissioner's request to update workload data for CY05 and asks Compensation Board staff to update COIN with corrected data.

CURRENT W/ ERROR

Category	CY05
Item 1A Real Estate Tax Assessments	107,508
Item 1B. Business License	0
1C. Personal Property	0
1D. Bus Personal Property	0
1F. Mach and Tools	0
1G. Excise Tax	0
3. Bus Lic Desk Audits	0
4 Bus Lic Field Audits	0
5. Pers Prop Desk Audits	0
6. Pers Prop Field Audits	0
9. Bus Pers Prop Desk Audits	0
10. Bus Pers Prop Field Audits	0
12. Mach & Tools Field Audits	0
13. Excise Tax Desk Audits	0
14. Excise Tax Field Audits	0
16. State Bus Lic Appeals	0
23. Local Excise Tax Appeals	0
30A. Fin Institutions	0
30B. Fin Institutions /Bank Excise Tax	12
35. Workman's Comp	0
37. State Tax Returns Processed	42,097
38. Estimated Tax Assessments	2,826
39. Taxpayers Assisted	0
40. Tax Returns Prepared	0
42. Renewals	0
43. New Registrations	0
44. Registration Deletions	0
46A. PPTRA Compliance	0
46B. Pers Prop Tax Accts for PPTRA Comp	0
47. Vehicle Duplication Report	0
48. Vehicle Reconciliation Report	0
51. Public Service Corporations Assessed	68

CORRECTION

Category	CY05
Item 1A Real Estate Tax Assessments	484
Item 1B. Business License	14
1C. Personal Property	97,811
1D. Bus Personal Property	1,129
1F. Mach and Tools	11
1G. Excise Tax	1,275
3. Bus Lic Desk Audits	189
4 Bus Lic Field Audits	64
5. Pers Prop Desk Audits	19
6. Pers Prop Field Audits	7
9. Bus Pers Prop Desk Audits	189
10. Bus Pers Prop Field Audits	64
12. Mach & Tools Field Audits	6
13. Excise Tax Desk Audits	21
14. Excise Tax Field Audits	30
16. State Bus Lic Appeals	1
23. Local Excise Tax Appeals	2
30A. Fin Institutions	12
30B. Fin Institutions /Bank Excise Tax	5
35. Workman's Comp	2,514
37. State Tax Returns Processed	16,270
38. Estimated Tax Assessments	2,917
39. Taxpayers Assisted	14,410
40. Tax Returns Prepared	11,691
42. Renewals	241,784
43. New Registrations	49,010
44. Registration Deletions	506
46A. PPTRA Compliance	4,790
46B. Pers Prop Tax Accts for PPTRA Comp	414
47. Vehicle Duplication Report	766
48. Vehicle Reconciliation Report	1,218
51. Public Service Corporations Assessed	49

734-07-08: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMISSIONER OF THE REVENUE	In response to the notification of funds re-appropriated by the Governor for equipment, Commissioners of Revenue request reimbursement for equipment purchased or to be purchased in FY07	\$140,655.81 Total Cost \$32,992.73 Stressed Cost	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed and reimbursable cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
005	Alleghany County	PC	1	1,200.00	1,200.00	1	1,200.00	1,200.00	311.08	Purchased	Approved
005	Alleghany County	Printer	1	375.00	375.00	1	375.00	375.00	97.21	Purchased	Approved
005	Alleghany County	PC	2	700.00	1,400.00	2	700.00	1,400.00	362.93	Purchased	Approved
005 Total									771.22		
007	Amelia County	PC	1	1,632.17	1,632.17	0	0.00	0.00	0.00	Yes	Not Approved
007 Total									0.00		
025	Brunswick County	Printers	1	1,706.81	1,706.81	1	1,706.81	1,706.81	439.33	Purchased	Approved
025 Total									439.33		
031	Campbell County	PC	1	1,376.00	1,376.00	1	1,200.00	1,200.00	280.88	Purchased	Approved
031 Total									280.88		
041	Chesterfield County	Printers	1	661.00	661.00	1	661.00	661.00	127.07	Purchased	Approved
041	Chesterfield County	Scanner	1	4,765.00	4,765.00	1	600.00	600.00	115.34	Purchased	Approved
041	Chesterfield County	PC	12	1,365.00	16,380.00	12	1,200.00	14,400.00	2768.16	Purchased	Approved
041 Total									3010.57		
049	Cumberland County	PC	1	1,130.00	1,130.00	1	1,130.00	1,130.00	282.39	Yes	Approved
049	Cumberland County	Copier	1	2,500.00	2,500.00	1	2,500.00	2,500.00	624.75	Yes	Approved
049 Total									907.14		

734-07-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
057	Essex County	Printers	1	2,500.00	2,500.00	0	0.00	0.00	0.00	Purchased	Not Approved
057 Total									0.00		
063	Floyd County	Printers	1	935.00	935.00	0	0.00	0.00	0.00	Purchased	Not Approved
063 Total									0.00		
073	Gloucester	PC	2	808.00	1,616.00	2	808.00	1,616.00	358.75	Purchased	Approved
073 Total									358.75		
081	Greenville County	PC	1	1,329.00	1,329.00	1	1,200.00	1,200.00	331.92	Purchased	Approved
081	Greenville County	Printers	1	123.00	123.00	1	123.00	123.00	34.02	Purchased	Approved
081 Total									365.94		
085	Hanover County	PC	5	1,200.00	6,000.00	4	1,200.00	4,800.00	794.24	Purchased	Approved
085	Hanover County	Software Upgrade	1	2,525.00	2,525.00	0	0.00	0.00	0.00	Purchased	Not Approved
085 Total									794.24		
089	Henry County	PC	11	1,709.00	18,799.00	11	1,200.00	13,200.00	3403.84	Yes	Approved
089	Henry County	Printer	4	240.00	960.00	4	240.00	960.00	247.55	Yes	Approved
089	Henry County	Printer	1	450.00	450.00	1	450.00	450.00	116.04	Yes	Approved
089	Henry County	PC	3	1,709.00	5,127.00	0	0.00	0.00	0.00	Yes	Not Approved
089	Henry County	Printer	4	240.00	960.00	0	0.00	0.00	0.00	Yes	Not Approved
089	Henry County	Laptop	1	2,009.00	2,009.00	0	0.00	0.00	0.00	Yes	Not Approved
089 Total									3767.43		
093	Isle of Wight County	PC	2	1,015.00	2,030.00	2	1,015.00	2,030.00	431.85	Purchased	Approved
093	Isle of Wight County	PC	1	964.00	964.00	1	964.00	964.00	205.07	Purchased	Approved
093	Isle of Wight County	Printers	2	280.00	560.00	2	280.00	560.00	119.13	Purchased	Approved
093 Total									756.05		

734-07-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
101	King William County	PC	1	1,007.00	1,007.00	1	1,007.00	1,007.00	203.08	Purchased	Approved
101 Total									203.08		
105	Lee County	Printer	1	1,500.00	1,500.00	1	1,500.00	1,500.00	387.55	Yes	Approved
105	Lee County	PC	2	2,200.00	4,400.00	0	0.00	0.00	0.00	Yes	Not Approved
105	Lee County	Copier	1	15,000.00	15,000.00	0	0.00	0.00	0.00	Yes	Not Approved
105	Lee County	Printer	4	1,500.00	6,000.00	0	0.00	0.00	0.00	Yes	Not Approved
105 Total									387.55		
107	Loudoun County	Printers	4	1,707.00	6,828.00	4	1,707.00	6,828.00	682.80	Purchased	Approved
107 Total									682.80		
127	New Kent County	Printers	2	1,200.00	2,400.00	2	1,200.00	2,400.00	423.68	Purchased	Approved
127	New Kent County	Printers	1	1,200.00	1,200.00	0	0.00	0.00	0.00	Purchased	Not Approved
127	New Kent County	Canon Powershot	1	250.00	250.00	0	0.00	0.00	0.00	Purchased	Not Approved
127 Total									423.68		
137	Orange County	PC	1	1,083.00	1,083.00	1	1,083.00	1,083.00	223.64	Purchased	Approved
137	Orange County	PC	1	771.00	771.00	1	771.00	771.00	159.21	Purchased	Approved
137 Total									382.85		
139	Page County	Printers	1	1,300.00	1,300.00	0	0.00	0.00	0.00	Purchased	Not Approved
139	Page County	Stapler	1	540.00	540.00	0	0.00	0.00	0.00	Purchased	Not Approved
139	Page County	Software	1	1,257.00	1,257.00	0	0.00	0.00	0.00	Purchased	Not Approved
139 Total									0.00		
141	Patrick County	PC	1	1,320.00	1,320.00	1	1,200.00	1,200.00	297.92	Yes	Approved
141 Total									297.92		

734-07-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
147	Prince Edward County	PC	2	1,800.00	3,600.00	2	1,200.00	2,400.00	602.80	Yes	Approved
147	Prince Edward County	Printers	2	1,200.00	2,400.00	2	1,200.00	2,400.00	602.80	Yes	Approved
147 Total									1205.60		
149	Prince George County	PC	2	918.00	1,836.00	2	918.00	1,836.00	405.21	Yes	Approved
149	Prince George County	Calculators	2	45.00	90.00	2	45.00	90.00	19.86	Yes	Approved
149 Total									425.07		
159	Richmond County	Printers	1	78.00	78.00	1	78.00	78.00	18.60	Purchased	Approved
159	Richmond County	Digital Camera	1	373.00	373.00	0	0.00	0.00	0.00	Purchased	Not Approved
159 Total									18.60		
165	Rockingham County	Scanner	1	814.00	814.00	1	600.00	600.00	135.56	Purchased	Approved
165 Total									135.56		
167	Russell County	Copier	1	12,618.00	12,618.00	1	4,000.00	4,000.00	1025.73	Purchased	Approved
167	Russell County	Plotter	1	6,795.00	6,795.00	0	0.00	0.00	0.00	Purchased	Not Approved
167 Total									1025.73		
179	Stafford County	PC	10	957.00	9,570.00	10	957.00	9,570.00	1624.35	Purchased	Approved
179 Total									1624.35		
185	Tazewell County	PC	2	1,739.00	3,478.00	2	1,200.00	2,400.00	595.84	Purchased	Approved
185 Total									595.84		
197	Wythe County	PC	2	1,450.00	2,900.00	2	1,200.00	2,400.00	595.36	Purchased	Approved
197	Wythe County	Printers	1	200.00	200.00	1	200.00	200.00	49.61	Purchased	Approved
197 Total									644.97		
199	York County	PC	4	1,498.00	5,992.00	4	1,200.00	4,800.00	926.08	Purchased	Approved
199 Total									926.08		

734-07-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
520	City of Bristol	Printers	1	314.00	314.00	1	314.00	314.00	93.32	Purchased	Approved
520	City of Bristol	Laptop	1	999.00	999.00	0	0.00	0.00	0.00	Purchased	Not Approved
520 Total									93.32		
530	City of Buena Vista	Copier	1	1,600.00	1,600.00	1	1,600.00	1,600.00	447.41	Purchased	Approved
530 Total									447.41		
580	City of Covington	PC	1	750.00	750.00	1	750.00	750.00	245.05	Yes	Approved
580	City of Covington	Fax Machine	1	209.00	209.00	1	209.00	209.00	68.29	Yes	Approved
580	City of Covington	Printers	1	500.00	500.00	1	500.00	500.00	163.37	Yes	Approved
580 Total									476.70		
650	City of Hampton	Copier	1	5,466.00	5,466.00	1	4,000.00	4,000.00	1190.80	Yes	Approved
650	City of Hampton	Printers	2	3,597.00	7,194.00	2	2,000.00	4,000.00	1190.80	Yes	Approved
650	City of Hampton	PC	6	797.00	4,782.00	6	797.00	4,782.00	1423.60	Yes	Approved
650	City of Hampton	Copier	1	5,466.00	5,466.00	0	0.00	0.00	0.00	Yes	Not Approved
650 Total									3805.20		
740	City of Portsmouth	PC	10	1,117.00	11,170.00	10	1,117.00	11,170.00	3415.79	Purchased	Approved
740	City of Portsmouth	Printers	2	1,462.00	2,924.00	2	1,462.00	2,924.00	894.16	Purchased	Approved
740 Total									4309.95		
775	City of Salem	PC	4	1,167.00	4,668.00	4	1,167.00	4,668.00	1228.46	Purchased	Approved
775	City of Salem	Scanner	1	700.00	700.00	1	600.00	600.00	157.90	Purchased	Approved
775	City of Salem	Bar Code Reader	1	160.00	160.00	0	0.00	0.00	0.00	Purchased	Not Approved
775 Total									1386.36		

734-07-08: COMMISSIONERS OF THE REVENUE

Continued.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
800	City of Suffolk	PC	5	1,250.00	6,250.00	5	1,200.00	6,000.00	1441.80	Purchased	Approved
800	City of Suffolk	Printer	3	750.00	2,250.00	3	750.00	2,250.00	540.68	Purchased	Approved
800	City of Suffolk	Printer	1	250.00	250.00	1	250.00	250.00	60.08	Purchased	Approved
800 Total									2042.55		
GRAND TOTAL								140,655.81	32,992.73		

732-07-08: TREASURERS/DIRECTORS OF FINANCE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CHARLOTTE COUNTY	TREASURER	<p>01-19-07 Officer requests to transfer Base Budget Temporary Funds in the amount of \$5,461 to Permanent Personnel effective February 1st. These funds will be used to partially restore the salaries of budget reduced positions 00001 and 00003 to be closer to the pay band minimums. These positions are both extremely below the pay band minimums for their classifications.</p> <ul style="list-style-type: none"> FY07 Pro-Rated \$2,275 	-0-	The Compensation Board approved a transfer of \$5,461 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.
PORTSMOUTH CITY	TREASURER	<p>01-26-07 Officer requests the following corrections to CY05 Workload. The workload corrections will change the percent of need, but not the rank, of this office. The change would be as follows:</p> <ul style="list-style-type: none"> Current Need: 40.17%; Updated Need: 40.65% <p>The Treasurers' Staffing Standards Committee has reviewed the request and concurs.</p>	-0-	Compensation Board concurs with the Treasurer's request to update workload data for CY05 and asks Compensation Board staff to update COIN with corrected data.

CURRENT W/ ERROR

Category	CY05
Item 49. Preparation Payroll and Administration	857
Item 50. Bankruptcy Claims Filed	25

CORRECTION

Category	CY05
Item 49. Preparation Payroll and Administration	0
Item 50. Bankruptcy Claims Filed	857

732-07-08: TREASURERS/DIRECTORS OF FINANCE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
WASHINGTON COUNTY	TREASURER	<p>01-28-07 Officer requests the following corrections to CY04 and CY05 Workload. The workload corrections will change the rank and percent of need of this office. The change would be as follows:</p> <ul style="list-style-type: none"> • Current Rank: 85th; Updated Rank: 63rd • Current Need: 6.40%; Current Need: 12.58% <p>The Treasurers' Staffing Standards Committee has reviewed the request and concurs.</p>	-0-	Compensation Board concurs with the Treasurer's request to update workload data for CY04 and CY05 and asks Compensation Board staff to update COIN with corrected data.

CURRENT W/ ERROR

Category	CY04	CY05
Item 19. Tax Liens Issues	388	368
Item 24. Monthly Pay Plans	0	0
Item 28. Other Veh Reg	0	0
Item 35. Building Permits	0	0
Item 42. Collection Actions	0	0
Item 47. Bank Reconciliations	N/A	80

CORRECTION

Category	CY04	CY05
Item 19. Tax Liens Issued	3305	3277
Item 24. Monthly Pay Plans	250	289
Item 28. Other Veh Reg	400	400
Item 35. Building Permits	659	657
Item 42. Collection Actions	650	730
Item 47. Bank Reconciliations	N/A	120

732-07-08: TREASURERS/DIRECTORS OF FINANCE

NEW BUSINESS:

LOCALITY

LISTED BELOW

OFFICER

TREASURER

REQUEST

In response to the notification of funds re-appropriated by the Governor for equipment, Treasurers request reimbursement for equipment purchased or to be purchased in FY07.

TOTAL COST

\$181,938.77
Total Cost

\$39,325.93
Stressed Cost

COMPENSATION BOARD ACTION

Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed and reimbursable cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	Locality	Equipment Requested	Req Qty	Unit Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Unit Cost	Total Cost Approved	Stressed and Reimbursable Cost	Locality Concurrence	Board Action 2-21-07
015	Augusta County	Calculator	2	169.40	338.80	2	150.00	300.00	63.48	Yes	Approved
015	Augusta County	PC	2	1,385.00	2,770.00	2	1,200.00	2,400.00	507.84	Yes	Approved
015 Total									571.32		
025	Brunswick County	PC	2	945.00	1,890.00	2	945.00	1,890.00	486.49	Purchased	Approved
025	Brunswick County	Printer	1	1,706.00	1,706.00	0	0.00	0.00	0.00	Purchased	Not Approved
025 Total									486.49		
027	Buchanan County	PC	2	1,722.00	3,444.00	2	1,200.00	2,400.00	650.72	Purchased	Approved
027	Buchanan County	Printer	1	7,585.10	7,585.10	1	2,000.00	2,000.00	542.27	Purchased	Approved
027 Total									1,192.99		
033	Caroline County	PC	2	1,132.00	2,264.00	2	1,132.00	2,264.00	496.34	Purchased	Approved
033	Caroline County	Printer	3	1,110.00	3,330.00	3	1,100.00	3,300.00	723.47	Purchased	Approved
033 Total									1,219.81		
037	Charlotte County	PC	4	480.00	1,920.00	4	480.00	1,920.00	489.28	Purchased	Approved
037	Charlotte County	Printer	1	2,500.00	2,500.00	1	2,000.00	2,000.00	509.67	Purchased	Approved
037	Charlotte County	Calculator	1	85.00	85.00	1	85.00	85.00	21.66	Purchased	Approved
037 Total									1,020.61		
041	Chesterfield County	Printer	2	1,064.07	2,128.14	2	1,064.07	2,128.14	409.10	Purchased	Approved
041 Total									409.10		
045	Craig County	Hard Drive Upgrades	2	154.80	309.60	2	154.80	309.60	70.10	Purchased	Approved
045	Craig County	PC	1	450.56	450.56	1	450.56	450.56	102.02	Purchased	Approved
045	Craig County	Printer	1	678.55	678.55	0	0.00	0.00	0.00	Purchased	Not Approved

732-07-08: TREASURERS/DIRECTORS OF FINANCE

Continued

FIPS	Locality	Equipment Requested	Req Qty	Unit Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Unit Cost	Total Cost Approved	Stressed and Reimbursable Cost	Locality Concurrence	Board Action 2-21-07
045	Craig County	Printer	1	534.00	534.00	0	0.00	0.00	0.00	Purchased	Not Approved
045	Craig County	Surge Protector	10	21.97	219.70	0	0.00	0.00	0.00	Purchased	Not Approved
045 Total									172.13		
049	Cumberland County	Shredder	1	1,800.00	1,800.00	1	700.00	700.00	174.93	Yes	Approved
049 Total									174.93		
059	Fairfax County	Printer	10	209.35	2,093.50	10	209.64	2,096.35	273.01	Purchased	Approved
059	Fairfax County	Printer	1	7,583.00	7,583.00	1	2,000.00	2,000.00	260.47	Purchased	Approved
059	Fairfax County	Printer	1	899.00	899.00	1	899.00	899.00	117.08	Purchased	Approved
059	Fairfax County	PC	36	1,143.00	41,148.00	36	1,143.00	41,148.00	5,358.84	Purchased	Approved
059	Fairfax County	Monitor	1	305.44	305.44	1	300.00	300.00	39.07	Purchased	Approved
059	Fairfax County	Monitor	7	222.44	1,557.08	7	222.44	1,557.08	202.78	Purchased	Approved
059	Fairfax County	Monitor	3	280.54	841.62	3	280.54	841.62	109.61	Purchased	Approved
059	Fairfax County	Memory upgrade	1	167.98	167.98	1	167.98	167.98	21.88	Purchased	Approved
059	Fairfax County	Memory upgrade	1	47.19	47.19	1	47.19	47.19	6.15	Purchased	Approved
059	Fairfax County	Laptop	1	1,751.53	1,751.53	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Laptop	1	2,067.41	2,067.41	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Notebook docking station	1	180.00	180.00	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Notebook docking station	1	165.17	165.17	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Graphic Card	5	120.35	601.75	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Refrigerator	1	405.00	405.00	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Counterfeit Currency Detector	2	409.32	818.64	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	USB Adaptor	10	89.90	899.00	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Digital Camera	15	239.50	3,592.50	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Digital Camera Memory Card	15	39.99	599.85	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	Camera Case	15	6.72	100.80	0	0.00	0.00	0.00	Purchased	Not Approved
059	Fairfax County	PC	177	1,143.00	202,311.00	0	0.00	0.00	0.00	Purchased	Not Approved
059 Total									6,388.89		

732-07-08: TREASURERS/DIRECTORS OF FINANCE

Continued

FIPS	Locality	Equipment Requested	Req Qty	Unit Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Unit Cost	Total Cost Approved	Stressed and Reimbursable Cost	Locality Concurrence	Board Action 2-21-07
069	Frederick County	Mailing/Bill Inserting Mach	1	21,301.00	21,301.00	0	0.00	0.00	0.00	Yes	Not Approved
069 Total									0.00		
071	Giles County	PC	1	900.00	900.00	1	900.00	900.00	216.42	Yes	Approved
071	Giles County	Printer	1	600.00	600.00	0	0.00	0.00	0.00	Yes	Not Approved
071 Total									216.42		
073	Gloucester County	Shredder	1	1,888.00	1,888.00	1	700.00	700.00	155.40	Yes	Approved
073	Gloucester County	PC	3	888.00	2,664.00	3	888.00	2,664.00	591.41	Yes	Approved
073 Total									746.81		
081	Greensville County	Printer	2	369.00	738.00	0	0.00	0.00	0.00	Yes	Not Approved
081 Total									0.00		
105	Lee County	PC	1	2,400.00	2,400.00	1	1,200.00	1,200.00	310.04	Yes	Approved
105	Lee County	Copier	1	15,000.00	15,000.00	1	4,000.00	4,000.00	1,033.47	Yes	Approved
105	Lee County	Laptop	3	2,500.00	7,500.00	0	0.00	0.00	0.00	Yes	Not Approved
105	Lee County	PC	1	2,400.00	2,400.00	0	0.00	0.00	0.00	Yes	Not Approved
105 Total									1,343.51		
125	Nelson County	PC	2	1,067.00	2,134.00	2	1,067.00	2,134.00	451.27	Purchased	Approved
125	Nelson County	Calculator	1	100.00	100.00	1	100.00	100.00	21.15	Purchased	Approved
125 Total									472.42		
147	Prince Edward County	Copier	1	7,000.00	7,000.00	1	4,000.00	4,000.00	1,004.67	Yes	Approved
147	Prince Edward County	Printer	1	449.00	449.00	1	449.00	449.00	112.77	Yes	Approved
147	Prince Edward County	Typewriter	1	699.00	699.00	1	699.00	699.00	175.57	Yes	Approved
147	Prince Edward County	PC	1	1,010.00	1,010.00	1	1,010.00	1,010.00	253.68	Yes	Approved
147	Prince Edward County	Typewriter	1	595.00	595.00	0	0.00	0.00	0.00	Yes	Not Approved
147 Total									1,546.68		

732-07-08: TREASURERS/DIRECTORS OF FINANCE

Continued

FIPS	Locality	Equipment Requested	Req Qty	Unit Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Unit Cost	Total Cost Approved	Stressed and Reimbursable Cost	Locality Concurrence	Board Action 2-21-07
149	Prince George County	PC	2	1,300.00	2,600.00	2	1,200.00	2,400.00	529.68	Purchased	Approved
149	Prince George County	Printer	1	149.00	149.00	1	149.00	149.00	32.88	Purchased	Approved
149	Prince George County	Printer	2	149.00	298.00	2	149.00	298.00	65.77	Yes	Approved
149	Prince George County	Calculator	3	150.00	450.00	3	150.00	450.00	99.32	Yes	Approved
149 Total									727.65		
155	Pulaski County	PC	6	689.00	4,134.00	6	689.00	4,134.00	1,020.13	Purchased	Approved
155	Pulaski County	PC	4	689.00	2,756.00	0	0.00	0.00	0.00	Purchased	Not Approved
155 Total									1,020.13		
159	Richmond County	Printer	1	164.85	164.85	1	164.85	164.85	39.31	Purchased	Approved
159	Richmond County	PC	1	1,978.87	1,978.87	1	1,200.00	1,200.00	286.12	Purchased	Approved
159	Richmond County	Rolling Table	1	295.90	295.90	0	0.00	0.00	0.00	Yes	Not Approved
159 Total									325.43		
167	Russell County	Copier	1	12,618.00	12,618.00	1	4,000.00	4,000.00	1,025.73	Purchased	Approved
167	Russell County	PC	1	1,400.00	1,400.00	2	1,200.00	2,400.00	615.44	Purchased	Approved
167	Russell County	Printers	1	400.00	400.00	2	400.00	800.00	205.15	Purchased	Approved
167	Russell County	Printers	1	400.00	400.00	0	0.00	0.00	0.00	Purchased	Not Approved
167	Russell County	PC	1	1,400.00	1,400.00	0	0.00	0.00	0.00	Purchased	Not Approved
167 Total									1,846.32		
171	Shenandoah County	Laptop	1	1,445.00	1,445.00	0	0.00	0.00	0.00	Purchased	Not Approved
171 Total									0.00		
177	Spotsylvania	Copier	1	4,240.00	4,240.00	1	4,000.00	4,000.00	753.47	Purchased	Approved
177	Spotsylvania	Printer	2	400.00	800.00	2	400.00	800.00	150.69	Purchased	Approved
177	Spotsylvania	PC	2	2,500.00	5,000.00	2	1,200.00	2,400.00	452.08	Purchased	Approved
177	Spotsylvania	Calculator	3	150.00	450.00	3	150.00	450.00	84.77	Purchased	Approved
177	Spotsylvania	Printer	2	399.00	798.00	2	399.00	798.00	150.32	Purchased	Approved
177	Spotsylvania	Fax Machine	1	200.00	200.00	0	0.00	0.00	0.00	Purchased	Not Approved
177	Spotsylvania	Fax Machine	1	1,200.00	1,200.00	0	0.00	0.00	0.00	Purchased	Not Approved
177	Spotsylvania	Chairs	2	290.00	580.00	0	0.00	0.00	0.00	Purchased	Not Approved

732-07-08: TREASURERS/DIRECTORS OF FINANCE

Continued

FIPS	Locality	Equipment Requested	Req Qty	Unit Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Unit Cost	Total Cost Approved	Stressed and Reimbursable Cost	Locality Concurrence	Board Action 2-21-07
177	Spotsylvania	Microsoft Office	4	249.00	996.00	0	0.00	0.00	0.00	Purchased	Not Approved
177	Spotsylvania	Adobe Acrobat Reader	1	269.00	269.00	0	0.00		0.00	Purchased	Not Approved
177	Spotsylvania	Monitor Arms	1	535.00	535.00	0	0.00	0.00	0.00	Purchased	Not Approved
177	Spotsylvania	Filing Cabinet	2	1,500.00	3,000.00	0	0.00	0.00	0.00	Purchased	Not Approved
177	Spotsylvania	Letter Folder	1	1,900.00	1,900.00	0	0.00	0.00	0.00	Purchased	Not Approved
177 Total									1,591.32		
183	Sussex County	PC's	2	1,200.00	2,400.00	2	1,200.00	2,400.00	731.76	Yes	Approved
183	Sussex County	Printers	1	800.00	800.00	1	800.00	800.00	243.92	Yes	Approved
183	Sussex County	Printers	1	800.00	800.00	0	0.00	0.00	0.00	Yes	Not Approved
183 Total									975.68		
191	Washington County	Mail Machine	1	3,333.50	3,333.50	1	3,334.00	3,334.00	769.26	Purchased	Approved
191	Washington County	PC	1	1,751.40	1,751.40	1	1,200.00	1,200.00	276.88	Purchased	Approved
191	Washington County	PC	1	995.00	995.00	1	995.00	995.00	229.58	Purchased	Approved
191	Washington County	PC	2	1,000.00	2,000.00	2	1,000.00	2,000.00	461.47	Purchased	Approved
191	Washington County	Calculator	2	140.00	280.00	2	140.00	280.00	64.61	Purchased	Approved
191	Washington County	Printers	1	1,200.00	1,200.00	1	1,200.00	1,200.00	276.88	Purchased	Approved
191	Washington County	Printers	1	1,200.00	1,200.00	0	0.00	0.00	0.00	Purchased	Not Approved
191	Washington County	Printer	2	500.00	1,000.00	0	0.00	0.00	0.00	Purchased	Not Approved
191	Washington County	Office Furniture	1	1,600.00	1,600.00	0		0.00	0.00	Purchased	Not Approved
191	Washington County	Post & Ropes	5	109.00	545.00	0	0.00	0.00	0.00	Purchased	Not Approved
191	Washington County	Sign Frame	1	42.95	42.95	0	0.00	0.00	0.00	Purchased	Not Approved
191 Total									2,078.68		
195	Wise County	Calculator	2	170.00	340.00	2	150.00	300.00	80.41	Yes	Approved
195	Wise County	PC	2	1,800.00	3,600.00	2	1,200.00	2,400.00	643.28	Yes	Approved
195	Wise County	Printer	2	250.00	500.00	2	250.00	500.00	134.02	Yes	Approved
195	Wise County	Scanner	1	300.00	300.00	1	300.00	300.00	80.41	Yes	Approved
195	Wise County	Calculator	2	175.00	350.00	2	150.00	300.00	80.41	Yes	Approved
195	Wise County	Scanner	4	300.00	1,200.00	0	0.00	0.00	0.00	Yes	Not Approved

732-07-08: TREASURERS/DIRECTORS OF FINANCE

Continued

FIPS	Locality	Equipment Requested	Req Qty	Unit Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Unit Cost	Total Cost Approved	Stressed and Reimbursable Cost	Locality Concurrence	Board Action 2-21-07
195	Wise County	Printer	1	250.00	250.00	1	0.00	0.00	0.00	Yes	Not Approved
195	Wise County	Staplers	5	155.00	775.00	0	0.00	0.00	0.00	Yes	Not Approved
195	Wise County	Electric Hole Punch	1	125.00	125.00	0	0.00	0.00	0.00	Yes	Not Approved
195	Wise County	Electric Letter Opener	1	130.00	130.00	0	0.00	0.00	0.00	Yes	Not Approved
195	Wise County	Laminator	1	220.00	220.00	0	0.00	0.00	0.00	Yes	Not Approved
195 Total									1,018.53		
199	York County	PC's	2	1,500.00	3,000.00	2	1,200.00	2,400.00	463.04	Yes	Approved
199	York County	Printer	1	2,100.00	2,100.00	1	2,100.00	2,100.00	405.16	Yes	Approved
199	York County	Server	1	7,249.00	7,249.00	1	7,249.00	7,249.00	1,398.57	Yes	Approved
199	York County	Software Upgrade	1	23,282.00	23,282.00	0	0.00	0.00	0.00	Yes	Not Approved
199 Total									2,266.77		
580	City of Covington	Calculator	4	135.00	540.00	4	135.00	540.00	176.44	Yes	Approved
580	City of Covington	PC	1	1,330.00	1,330.00	1	1,200.00	1,200.00	392.08	Yes	Approved
580	City of Covington	Copier	1	1,205.00	1,205.00	1	1,205.00	1,205.00	393.71	Yes	Approved
580	City of Covington	Printers	1	199.00	199.00	1	199.00	199.00	65.02	Yes	Approved
580	City of Covington	PC	1	1,330.00	1,330.00	0	0.00	0.00	0.00	Yes	Not Approved
580	City of Covington	Printers	1	199.00	199.00	0	0.00	0.00	0.00	Yes	Not Approved
580 Total									1,027.25		
630	City of Fredericksburg	PC	1	1,537.25	1,537.25	1	1,200.00	1,200.00	274.88	Purchased	Approved
630	City of Fredericksburg	Printer	2	415.00	830.00	2	415.00	830.00	190.13	Purchased	Approved
630 Total									465.01		
670	City of Hopewell	Calculator	4	147.14	588.56	4	147.14	588.56	167.99	Purchased	Approved
670	City of Hopewell	Scanner	1	600.00	600.00	1	600.00	600.00	171.26	Purchased	Approved
670	City of Hopewell	Fax Machine	1	200.00	200.00	1	200.00	200.00	57.09	Purchased	Approved
670	City of Hopewell	Printer	1	800.00	800.00	1	800.00	800.00	228.35	Purchased	Approved
670 Total									624.69		

732-07-08: TREASURERS/DIRECTORS OF FINANCE

Continued

FIPS	Locality	Equipment Requested	Req Qty	Unit Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Unit Cost	Total Cost Approved	Stressed and Reimbursable Cost	Locality Concurrence	Board Action 2-21-07
740	City of Portsmouth	PC	2	1,005.73	2,011.46	2	1,005.73	2,011.46	615.10	Purchased	Approved
740	City of Portsmouth	PC	1	998.00	998.00	1	998.00	998.00	305.19	Purchased	Approved
740	City of Portsmouth	PC	1	794.38	794.38	1	794.38	794.38	242.92	Purchased	Approved
740	City of Portsmouth	Digital Check Scanner	1	901.00	901.00	0	0.00	0.00	0.00	Purchased	Not Approved
740	City of Portsmouth	Digital Cash Counter	2	415.00	830.00	0	0.00	0.00	0.00	Purchased	Not Approved
740	City of Portsmouth	Check Reader	10	289.00	2,890.00	0	0.00	0.00	0.00	Purchased	Not Approved
740	City of Portsmouth	Laptop	1	1,816.26	1,816.26	0	0.00	0.00	0.00	Purchased	Not Approved
740 Total									1,163.21		
760	City of Richmond	Copier/Printer	1	2,000.00	2,000.00	1	2,000.00	2,000.00	1,670.00	Purchased	Approved
760 Total									1,670.00		
800	City of Suffolk	PC	5	1,250.00	6,250.00	5	1,200.00	6,000.00	1,441.80	Purchased	Approved
800	City of Suffolk	Printer	4	750.00	3,000.00	4	750.00	3,000.00	720.90	Purchased	Approved
800	City of Suffolk	Printer	1	250.00	250.00	1	250.00	250.00	60.08	Purchased	Approved
800 Total									2,222.78		
810	City of Virginia Beach	Printer	10	1,826.00	18,260.00	10	1,826.00	18,260.00	4,340.40	Yes	Approved
810 Total									4,340.40		
Grand Total								181,938.77	39,325.93		

321-07-08: CIRCUIT COURT CLERKS

OLD BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>DISCUSSION</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
BUCHANAN COUNTY GILES COUNTY GREENSVILLE COUNTY POWHATAN COUNTY SMYTH COUNTY WASHINGTON COUNTY CITY OF PETERSBURG CITY OF SALEM	CIRCUIT COURT CLERKS	<p>In response to the Compensation Board's request of January 15, 2007 to these 8 Circuit Court Clerks, staff presents supporting documentation provided by the Clerks in Buchanan County and Giles County as proof of corrective action taken to all repeat audit finding(s) reported by the Auditor of Public Accounts in the September 28, 2006 Statewide Report on Virginia Circuit Courts. Staff did not receive responses from the remaining 6 offices.</p> <p>Previous Compensation Board Action: Discussion by the Compensation Board at their January 9, 2007 meeting: The Compensation Board revisited the issue of the December 1, 2006 salary increase withheld from these 8 officers due to repeat audit findings.</p> <p>Action taken by the Compensation Board at their January 9, 2007 meeting: The Compensation Board requested that the 8 Circuit Court Clerks in Buchanan County, Giles County, Greenville County, Powhatan County, Smyth County, Washington County, City of Petersburg, and City of Salem from which the December 1 salary increase was withheld be requested to provide proof of corrective action taken to all repeat audit finding(s) reported by the Auditor of Public Accounts in the September 28, 2006 Statewide Report on Virginia Circuit Courts and in the October 12, 2006 Report on the Salem Circuit Court Clerk. Upon receipt of such documentation, the Compensation Board will reconsider its previous action to withhold the December 1 salary increases at its February 21, 2007 Board meeting.</p> <p>Item considered by the Compensation Board at their November 15, 2006 meeting: "Per the Auditor of Public Accounts' Report of September 28, 2006, 7 Clerks (Counties of Buchanan, Giles, Greenville, Powhatan, Smyth and Washington and the City of Petersburg) had repeat findings and per the provisions Item 66 (I) of Chapter 951 of the 2005 Acts of Assembly and Item 64 (I) of Chapter 3, 2006 Acts of Assembly are not eligible for the December 1, 2006 increase. In addition to the 7 Clerks named in the report, by letter of October 12, 2006, the Auditor of Public accounts reports that the Salem City Clerk had repeat findings. Therefore, 8 Clerks are not eligible for the December 1, 2006 4% salary increase."</p> <p>Action taken by the Compensation Board at their November 15, 2006 meeting: "In accordance with the provisions of Chapter 3, Item 64, paragraph I, the salaries of the Circuit Court Clerks in the Counties of Buchanan, Giles, Greenville, Powhatan, Smyth and Washington and the Cities of Petersburg and Salem will remain unchanged as of December 1, 2006. Board Member Walter J. Kucharski abstained from the vote."</p>	-0-	<p>The Compensation Board reconsidered its action taken to withhold the December 1, 2006 salary increase for the Giles County Clerk and approves 4% salary increase retroactive to December 1, 2006.</p> <p>The Compensation Board did not reconsider its action taken to withhold the December 1, 2006 salary increase for the Buchanan County Clerk as the officer did not provide any documentation as proof of corrective action taken.</p> <p>The Compensation Board deferred action on the remaining 6 Circuit Court Clerks until their March 28, 2007 meeting in order to review documentation provided to them just minutes prior to the start of today's meeting. (This information was delivered to the Attorney General's Office and not to the Compensation Board as requested.)</p> <p>Walter J. Kucharski, Compensation Board Member and Auditor of Public Accounts, abstained from voting in any matter in regard to this docket item.</p>

321-07-08: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
NOTTOWAY COUNTY	CIRCUIT COURT CLERK	01-26-07 Officer requests remainder of Technology Trust Fund \$4 available balance - \$11,170 - for technology equipment (Services – ILS, vendor).	\$11,170 NGF	The Compensation Board approved your request for use of the equipment and services portion of your TTF funding based on the criteria set out in §17.1-279, B., <u>Code of Virginia</u> .
MONTGOMERY COUNTY	CIRCUIT COURT CLERK	01-31-07 Officer requests remainder of Technology Trust Fund \$4 available balance - \$32,082 – for the redaction of social security numbers (Services – ILS, vendor).	\$32,082 NGF	The Compensation Board approved your request for use of the equipment and services portion of your TTF funding based on the criteria set out in §17.1-279, B., <u>Code of Virginia</u> .
CLARKE COUNTY	CIRCUIT COURT CLERK	02-01-07 Officer requests remainder of Technology Trust Fund \$4 available balance - \$58 – for the retrieval of public records, back scanning (Services – Logan, vendor).	\$58 NGF	The Compensation Board approved your request for use of the equipment and services portion of your TTF funding based on the criteria set out in §17.1-279, B., <u>Code of Virginia</u> .
MECKLENBURG COUNTY	CIRCUIT COURT CLERK	02-01-07 Officer requests remainder of Technology Trust Fund \$4 available balance - \$3,884 – for a new server, equipment (Services – Supreme Court, vendor).	\$3,884 NGF	The Compensation Board approved your request for use of the equipment and services portion of your TTF funding based on the criteria set out in §17.1-279, B., <u>Code of Virginia</u> .
SUSSEX COUNTY	CIRCUIT COURT CLERK	02-01-07 Officer requests remainder of Technology Trust Fund \$4 available balance - \$3,572 – for secure remote access service to land records (Services – Logan, vendor).	\$3,572 NGF	The Compensation Board approved your request for use of the equipment and services portion of your TTF funding based on the criteria set out in §17.1-279, B., <u>Code of Virginia</u> .
CHARLES CITY COUNTY	CIRCUIT COURT CLERK	02-09-07 Officer states that having 1 of her 2 Deputy Clerks retire effective 03-30-07 will create a hardship on this office. Officer requests emergency Temporary Funds for the month of March @ \$2,272.58 to enable the new employee to be trained by the retiring Deputy Clerk. Officer calculates \$27,271 divided by 12 = \$2,272.58.	\$2,272.58	Approved as an exception to policy, based upon the specific conditions stated by the officer.

321-07-08: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
TECHNOLOGY TRUST FUND ALLOCATIONS	CIRCUIT COURT CLERKS	<p>The following priorities were specified by the Compensation Board at its January 9, 2007 meeting for consideration in the allocation of \$1 TTF funds:</p> <ol style="list-style-type: none"> 1) Clerks who have not provided secure remote access to land records and do not have sufficient \$4 funds to do so (this priority has already been established, and \$486,210 has been allocated to address this need); 2) Clerks who are providing SRA to land records but do not have sufficient TTF resources to maintain SRA or fund additional SRA-related activities, such as equipment upgrades and maintenance; and 3) Clerks who currently provide SRA and who have begun or would like to begin the redaction of SSN's on digital land records and/or would like to purchase backscanning (to 1967) and redaction services. <p>After allocation of \$1 funds during the August/September TTF budget request process, and projecting administrative expenditures from the \$1 fund, the balance available for allocation to the Clerks in the current year is \$2.6 million</p> <p>Based upon these specified priorities, 33 Clerks have submitted requests for the use of the funds in accordance with such priorities. Total requests for the use of \$1 TTF include equipment requests of \$11,494 and services requests (including SRA maintenance, redaction and back scanning) of \$2,437,217 for a total of \$2,448,711. Of these amounts, 18 Clerks requested funds for redaction services totaling \$1,388,880.</p> <p>Redaction service fund requests were based upon fee per image costs varying from 3 cents per image to 8 cents per image. Based upon the October 2006 report of the VITA Redaction Workgroup, prepared for the Joint Subcommittee Studying Operations of the Circuit Court Clerks' Offices, as requested by the 2006 General Assembly, the recommended fee per image for back-file and day-forward redaction services is 4 cents per image.</p> <p>Staff recommendations include funding as requested for equipment, SRA maintenance services and back scanning services. Staff recommends approval of redaction services requests that do not exceed the recommended fee per image of 4 cents. Staff recommends deferral of remaining redaction services requests that exceed the recommended 4 cents per image fee, pending clarification from vendors and Clerks regarding the need for services with costs that exceed the recommendations of the VITA redaction workgroup.</p> <p>Total requests recommended for approval are \$1,365,852, and total requests recommended for deferral are \$1,082,859.</p>	\$2,448,711	<p>Approved per the "Recommended \$1 Approval" column in the following spreadsheet, contingent upon approval by the Department of Planning and Budget of any additional appropriation necessary to cover these amounts.</p> <p>Not approved were the requests listed in the "\$1 Requests Not Approved" column as these requests were not in conformance with the October 2006 report of the VITA Redaction Workgroup regarding recommended redaction method and redaction cost per image.</p> <p>The Compensation Board will not taken action to approve requests that are contrary to the recommendations of the VITA Redaction Workgroup.</p>

321-07-08: CIRCUIT COURT CLERKS

Continued.

					August 2006 (TTF Budget)			February 2007 (Mid-Year) TTF Requests Under Consideration					
FIPS	Locality	Certify SRA	Confirm SRA	Priority	\$1 Budget	\$4 Available Balance	\$4 Budget	\$1 Equipment Request	\$1 Services Request	Recommended \$1 Approval 2/21/07	\$1 Requests Not Approved 2/21/07	Purpose	Vendor
017	Bath	Y	Y	2	\$15,406	\$3,003	\$3,003	\$0	\$13,885	\$13,885	\$0	Equipment	SCV
033	Caroline	Y	Y	2 & 3	\$0	\$45,863	\$45,863	\$1,600	\$26,720	\$28,320	\$0	Equipment Redaction	Logan
035	Carroll	Y	Y	3	\$0	\$22,733	\$22,733	\$0	\$47,665	\$47,665	\$0	Back Scan Redaction	Logan
043	Clarke	Y	Y	3	\$0	\$16,658	\$16,658	\$0	\$9,742	\$9,742	\$0	Back Scan	Logan
057	Essex	Y	Y	2 & 3	\$0	\$9,667	\$9,667	\$0	\$53,501	\$53,501	\$0	Equipment Back Scan	SCV Essex Co
065	Fluvanna	Y	Y	3	\$6,000	\$28,021	\$28,021	\$0	\$53,645	\$53,645	\$0	Back Scan Redaction	Logan
071	Giles	Y	Y	2 & 3	\$0	\$64,593	\$64,593	\$0	\$32,426	\$24,926	\$7,500	Equipment Redaction	ILS
081	Greensville	Y	Y	2	\$0	\$7,146	\$7,146	\$0	\$40,262	\$40,262	\$0	Maintn SRA Equipment	SCV
097	King & Queen	Y	Y	2	\$0	\$20,240	\$20,240	\$0	\$31,651	\$31,651	\$0	Equipment	SCV
099	King George	Y	Y	3	\$0	\$51,842	\$51,842	\$0	\$34,160	\$0	\$34,160	Redaction	AmCad
101	King William	Y	Y	3	\$0	\$17,719	\$17,719	\$0	\$22,950	\$22,950	\$0	Back Scan	CW Warthen
105	Lee	Y	Y	2	\$0	\$27,810	\$27,810	\$0	\$54,989	\$54,989	\$0	Equipment	SCV
107	Loudoun	Y	Y	3	\$0	\$1,347,847	\$1,347,847	\$0	\$150,750	\$150,750	\$0	Back Scan Redaction	AmCad DTS
117	Mecklenburg	Y	Y	2	\$0	\$37,519	\$37,519	\$0	\$32,827	\$32,827	\$0	Equipment	SCV
127	New Kent	Y	Y	2 & 3	\$0	\$21,213	\$21,213	\$0	\$53,076	\$53,076	\$0	Equipment Back Scan Redaction	Logan
131	Northampton	Y	Y	2 & 3	\$0	\$11,940	\$11,940	\$2,500	\$27,000	\$2,500	\$27,000	Equipment Redaction	AmCad
139	Page	Y	Y	2 & 3	\$0	\$18,986	\$18,986	\$0	\$28,349	\$20,849	\$7,500	Equipment Redaction	ILS
145	Powhatan	Y	Y	3	\$0	\$67,874	\$67,874	\$0	\$24,109	\$16,609	\$7,500	Redaction	ILS
155	Pulaski	Y	Y	2 & 3	\$0	\$20,481	\$20,481	\$0	\$65,570	\$65,570	\$0	Equipment Back Scan	SCV Logan
159	Richmond	Y	Y	2 & 3	\$0	\$15,542	\$15,542	\$0	\$20,651	\$13,151	\$7,500	Equipment Redaction	ILS
167	Russell	Y	Y	2 & 3	\$0	\$35,047	\$35,047	\$0	\$67,545	\$58,550	\$8,995	Equipment Back Scan Redaction	ILS

321-07-08: CIRCUIT COURT CLERKS

Continued.

					August 2006 (Budget)			February 2007 (Mid-Year)					
FIPS	Locality	Certify SRA	Confirm SRA	Priority	\$1 Budget	\$4 Available Balance	\$4 Budget	\$1 Equipment Request	\$1 Services Request	Recommended \$1 Approval 2/21/07	\$1 Requests Not Approved 2/21/07	Purpose	Vendor
169	Scott	Y	Y	2	\$0	\$6,713	\$6,713	\$0	\$91,382	\$91,382	\$0	Equipment	BIS
173	Smyth	Y	Y	2	\$28,761	\$17,707	\$17,707	\$0	\$50,121	\$50,121	\$0	Maintn SRA Equipment	SCV
175	Southampton	Y	Y	2 & 3	\$0	\$17,238	\$17,238	\$0	\$24,767	\$24,767	\$0	Equipment Back Scan	SCV Southampton
181	Surry	Y	Y	3	\$0	\$19,981	\$19,981	\$0	\$16,810	\$16,810	\$0	Redaction	Logan
183	Sussex	Y	Y	2 & 3	\$0	\$12,172	\$12,172	\$0	\$5,493	\$5,493	\$0	Maintn SRA Back Scan	Logan
195	Wise	Y	Y	2	\$0	\$49,777	\$49,777	\$0	\$13,885	\$13,885	\$0	Equipment	SCV
197	Wythe	Y	Y	2 & 3	\$0	\$18,425	\$18,425	\$0	\$80,658	\$80,658	\$0	Equipment BackScan	Cott SCV
540	Charlottesville	Y	Y	3	\$0	\$69,436	\$69,436	\$0	\$30,680	\$30,680	\$0	Redaction	Logan
570	Colonial Heights	Y	Y	2 & 3	\$14,000	\$19,550	\$19,550	\$0	\$178,275	\$146,275	\$32,000	Equipment Redaction	AmCad
750	Radford	Y	Y	2 & 3	\$0	\$2,152	\$2,152	\$7,394	\$35,469	\$35,363	\$7,500	Maintn SRA Equipment Back Scan Redaction	Radford City ILS
800	Suffolk	Y	Y	3	\$0	\$158,150	\$158,150	\$0	\$152,192	\$0	\$152,192	Redaction	AmCad
810	Virginia Beach	Y	Y	3	\$0	\$631,452	\$631,452	\$0	\$866,012	\$75,000	\$791,012	Back Scan Redaction	AmCad
33 Total					\$64,167	\$2,914,497	\$2,914,497	\$11,494	\$2,437,217	\$1,365,852	\$1,082,859		

OTHER MATTERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #07/07.	N/A	Approved.
2. TRAINING STATUS REPORT	COMPENSATION BOARD	Staff presents Training Status Report.	N/A	Noted.
3. MONTHLY ACTIVITY REPORT - LIDS JAIL AUDITS & JAIL COST REPORT REVIEWS	COMPENSATION BOARD	Staff presents monthly activity report for Local Inmate Data System (LIDS) Jail Audits and Jail Cost Report Reviews.	N/A	Noted.
4. ANNUAL LIDS AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents annual LIDS Audit Status Report.	N/A	Noted.
5. COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, March 28, 2007 and Wednesday, April 25, 2007. (Compensation Board Budget Hearing TENTATIVELY scheduled for Thursday, April 12, 2007.)	N/A	Approved.
6. VALECO	COMPENSATION BOARD	Congratulations and thank you letters to incoming and outgoing President of the Virginia Association of Local Elected Constitutional Officers (VALECO).	N/A	Approved.
7. LAWFUL EMPLOYMENT PRACTICES FOR CONSTITUTIONAL OFFICERS	COMPENSATION BOARD	Registration opened February 1, 2007 and will close February 23, 2007. The Roanoke session is scheduled March 5-6, 2007 at the Wyndham Roanoke Airport and the Richmond session is scheduled March 7-8, 2007 at the DoubleTree Hotel Richmond Airport.	N/A	Noted.
8. LAWFUL EMPLOYMENT PRACTICES FOR LAW ENFORCEMENT	COMPENSATION BOARD	The Roanoke session is scheduled April 16-17, 2007 at the Wyndham Roanoke Airport and the Richmond session is scheduled April 18-19, 2007 at the DoubleTree Hotel Richmond Airport.	N/A	Noted.
9. NEW DEPUTY AND OFFICE ADMINISTRATORS	COMPENSATION BOARD	The Roanoke session is scheduled May 15-16, 2007 at the Holiday Inn-Tanglewood and the Richmond session is scheduled May 17-18, 2007 at the Crowne Plaza Richmond West.	N/A	Noted.

OTHER MATTERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
10. TECHNOLOGY TRUST FUND COLLECTIONS	CIRCUIT COURT CLERKS	<p>Collections: FY07 YTD collections through January total \$6,473,508.91, which is a 15.92% decrease compared to the same period in FY06.</p> <p>Projections:</p> <ol style="list-style-type: none"> 1. Based on current collections, FY07 TTF collections would be approximately \$11.1 million, a decrease of 13.18% over FY06 collections. 2. Based on a projected reduction in recordings of an additional 10% over the remainder of FY07, collections for FY07 would be \$10.6 million, a decrease of 16.8% over FY06 collections. 3. The 2007 Session Six Year Nongeneral Fund Revenue Estimate submitted to the Department of Planning and Budget was based on the average annual collections since the TTF was established (11 years), or \$10,606,834 annually for FY07 – FY12. <p>Expenditures: FY07 YTD expenditures through January 31, 2007, which represents the reimbursement for July through November, total \$4,345,603.72 which is 35.5% of budgeted funding.</p>	N/A	Noted.

FOR YOUR INFORMATION
NONE.

**CLOSED MEETING
COMPENSATION BOARD DOCKET #07/08
February 21, 2007**

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. (_____ seconded the motion).**

- ☐ Under the provisions of Section 2.1-344.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- ☐ Under the provisions of Section 2.1-344.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to obtain consultation with legal counsel as to actual or “probable litigation” concerning

2) **Chairman Frank Drew: I move to return to open session. (_____ seconded the motion).**

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business exempt from the Act was discussed.
(_____ seconded the motion.)

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Walter J. Kucharski, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Janie E. Bowen, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

AND

MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (_____ seconded the motion.)

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Walter J. Kucharski, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Janie E. Bowen, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

H A N D C A R R Y

COMPENSATION BOARD DOCKET #07/08

February 21, 2007

EMPLOYEE RECOGNITION

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CAMPBELL COUNTY	SHERIFF	<p>02-19-07 Comment on COIN Budget Request screen from the Campbell County Sheriff's Office regarding Compensation Board staff, in particular Jennifer Styles, Senior Fiscal Technician:</p> <p>"We would like to thank the Compensation Board staff for all of their help that they have given our office during this budget process. Jennifer Styles especially should be recognized for the assistance she has provided during the past budget year. We look forward to working with the Compensation Board in the future."</p>	N/A	The Compensation Board wishes to thank the Sheriff's Office for their kind remarks.
TAZEWELL COUNTY	SHERIFF	<p>02-19-07 Comment on COIN Budget Request screen from the Tazewell County Sheriff's Office regarding Chuck Redden, Senior Fiscal Technician:</p> <p>"The Sheriff's Office appreciates all the work the Compensation Board does for the Sheriff's Office. We would also like to let you know what an outstanding employee you have; Mr. Chuck Redden."</p>	N/A	The Compensation Board wishes to thank the Sheriff's Office for their kind remarks.

304-07-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SMYTH COUNTY	SHERIFF	<p>01-25-07 Officer is requesting additional part-time funds to increase courtroom security during 4 murder trials. One of these trials, which is a triple homicide, could have as many as 100 witnesses. A large portion of the deputies in the Sheriff's office are involved in the investigations in these cases and they will need to be sequestered, causing this office to be short staffed.</p> <p>Officer is requesting part-time funds to pay overtime for 4 deputies working a total of 120 hours (8 hours a day, 5 days a week for a total of 3 weeks) each for a total of 480 hours compensatory time requested. The deputies selected will be paid at the following rates: \$13.05 an hour (based on \$27,148 annual salary for an entry level CS7) for 4 deputies at a total of 480 hours for a total of \$6,264.00.</p>	\$6,264	The Compensation Board approved \$6,264 in the Sheriff's temporary budget per Compensation Board action of December 20, 2006 regarding carryover balances, as an exception to policy based upon the specific situation noted by the officer. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.
NOTTOWAY COUNTY	SHERIFF	01-29-07 Officer is requesting \$14,650 in additional Temporary funds to be used to hire 4 part-time deputies as this office is short staffed due to vacancies and illness. These funds represent salaries for 4 part-time deputies at an hourly rate of \$11.44 per hour for a total of 1280 hours. As of 01/31/07, the available balance for Temporary Personnel for Nottoway County Sheriff's office was \$13,651.	\$14,650	The Compensation Board approved \$7,325 in the Sheriff's temporary budget for two (2) part-time deputies per Compensation Board action of December 20, 2006. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.
ESSEX COUNTY	SHERIFF	02-07-07 Officer is requesting temporary funds due to unforeseen circumstances that have occurred in this office. Two communication officers have been out for emergency surgery since July 2006. Officer is requesting \$9,260; these funds represent salaries for 2 part-time deputies at \$9.41 per hour for a total of 984 hours. As of 01/31/07, the available balance for Temporary Personnel for Essex County Sheriff's office was \$129.	\$9,260	Approved per Compensation Board action of December 20, 2006. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.
BUENA VISTA CITY	SHERIFF	02-12-07 Officer is requesting the FY06 carry forward balance be used to fund temporary officers needed to cover deputies at training and out on medical leave. Officer is asking for \$4,716 in additional Temporary Personnel funds. These funds represent the following: one officer at \$13.00 for 192 hours to cover for one deputy out on medical leave; three officers at \$11.00 for 48 hours; and one officer at \$13.25 for 48 hours to cover for deputies attending mandatory training. As of 01/31/07, the available balance for Temporary Personnel for Buena Vista Sheriff's office was \$3,520.	\$4,716	Approved per Compensation Board action of December 20, 2006. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

304-07-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION																									
ARLINGTON COUNTY	SHERIFF	<p>02-07-07 Officer is requesting additional part-time funds for security provided during a High Profile/High Risk murder trial. A Norfolk City Police Officer was shot when responding to a call in this case, and the Norfolk Circuit Court judge granted a motion for a change of venue so the case is set to be heard in Arlington County.</p> <p>Due to this change of venue, the Arlington County Jail is expected to hold the defendant, 3 inmates who will be testifying for the defense and 6-8 inmates who will be testifying for the prosecution. The defendant and several of the custody witnesses are currently being housed in maximum security facilities because of their extensive criminal records and assaultive and disruptive history during incarceration.</p> <p>Officer is requesting part-time funds to pay overtime for 5 deputies working a total of 600 hours overtime during their regular time off. The deputies will be paid at the following rates:</p> <table><tr><th># of Deputies</th><th>Hours</th><th>Reg. Rate</th><th>OT Rate</th><th>Salary</th></tr><tr><td>2</td><td>120</td><td>35.45</td><td>53.18</td><td>12,763.20</td></tr><tr><td>3</td><td>120</td><td>36.27</td><td>54.41</td><td>19,587.60</td></tr><tr><td>5</td><td>600</td><td></td><td></td><td></td></tr><tr><td colspan="4">TOTAL COST</td><td>32,350.80</td></tr></table>	# of Deputies	Hours	Reg. Rate	OT Rate	Salary	2	120	35.45	53.18	12,763.20	3	120	36.27	54.41	19,587.60	5	600				TOTAL COST				32,350.80	\$32,350.80	<p>The Compensation Board approved additional funds per its action of December 20, 2006 regarding carryover balances, as an exception to policy based upon the specific situation noted by the officer. Compensation Board approves additional funding in the Sheriff's temporary budget in the amount of \$11,748 based upon the number of hours requested at the base overtime rate for a deputy sheriff position of \$19.58. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.</p>
# of Deputies	Hours	Reg. Rate	OT Rate	Salary																									
2	120	35.45	53.18	12,763.20																									
3	120	36.27	54.41	19,587.60																									
5	600																												
TOTAL COST				32,350.80																									

304-07-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
LISTED BELOW	SHERIFF/ SUPERINTENDENT	In response to the notification of funds reappropriated by the Governor for equipment, Sheriffs and Superintendents are requesting reimbursement for equipment purchased or to be purchased in FY07 totaling \$12,400 (\$11,277 Stressed).	\$12,400 Total Cost \$11,277 Stressed Cost	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QUANTITY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
690	Martinsville	Copier	1	\$3,500	\$3,500	1	\$0	\$0	\$0.00	Not Approved
690	Martinsville	PCs	4	\$1,500	\$6,000	4	\$1,200	\$4,800	\$4,365.12	Approved
690	Martinsville	Printers	4	\$800	\$3,200	4	\$800	\$3,200	\$2,910.08	Approved
690	Martinsville	Laptops	2	\$2,200	\$4,400	2	\$2,200	\$4,400	\$4,001.36	Approved
	GRAND TOTALS			\$8,000	\$17,100		\$4,200	\$12,400	\$11,277	

304-07-08: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF/ SUPERINTENDENT	In response to the notification of funds reappropriated by the Governor for equipment, Sheriffs and Superintendents are requesting reimbursement for part-time/temporary personnel and office expenses.	\$3,153,474	Deferred pending additional staff review of requests and review of program carryover funds available.

FIPS	LOCALITY	REQUEST DATE	CATEGORY	AMOUNT REQUESTED	CB AVAILABLE BALANCE AS OF 12/31/06	REASON FOR REQUEST
003	Albemarle	02/06/07	Temporary	\$22,790	\$27,032.00	Officer is requesting temporary funds to be used reduce locality funding of a part-time deputy who provides safety and security to courtrooms and courthouses located in the city of Charlottesville.
009	Amherst	01/28/07	Office Expense	\$10,000	\$0.00	Officer is requesting office expense funding to provide assistance to the office in fueling cars to continue prisoner transports and law enforcement patrols. This will alleviate the deficit caused by rising fuel costs and increasing patrol responsibilities.
015	Augusta	01/17/07	Office Expense	\$60,000	\$0.00	Officer is requesting office expense funding to purchase two new vehicles and equip them. The locality cut the budget request for this office by four vehicles which does not adequately cover all their manpower.
019	Bedford	02/09/07	Temporary	\$23,000	\$13,907.50	Officer is requesting part-time funding to assist with office workload and reduce locality paid expenses.
021	Bland	01/24/07	Office Expense	\$10,000	\$0.00	Officer is requesting office expense funding to reduce locality paid expenses.
041	Chesterfield	01/03/07	Temporary	\$51,832	\$2,474.25	Officer is requesting temporary funds to offset locality paid salaries for temporary employees in the amount of \$51,832.
067	Franklin Co.	02/12/07	Office Expense	\$5,000	\$0.00	Officer is requesting office expense funds for police supplies to purchase a K9 specializing in narcotic detection for their patrol division.
093	Isle of Wight	01/24/07	Office Expense	\$50,000	\$0.00	Officer is requesting office expense funds to reduce locality paid expenses for law enforcement services.
095	James City	02/12/07	Office Expense	\$26,282	\$0.00	Officer is requesting \$20,454 for vehicle expense, \$4,828 for side arms and \$1,000 for AED/CPR training aids.
095	James City	02/12/07	Temporary	\$10,747	\$16,056.39	Officer is requesting temporary funds to reduce locality paid expenses.
105	Lee	01/29/07	Office Expense	\$10,000	\$0.00	Officer is requesting office expense funds to be used for repair and maintenance of cruisers that have well over 100,000 miles on them and are in need of repair.
105	Lee	01/29/07	Temporary	\$12,480	\$43,056.50	Officer is requesting temporary funds for part-time deputy positions to take juvenile and mental transports to state facilities.
115	Matthews	01/17/07	Temporary	\$5,000	\$1,169.00	Officer is requesting temporary funds to reduce locality paid expenses. This funding would allow for part-time staff to cover court operations to keep overtime expense to a minimum.
121	Montgomery	01/24/07	Office Expense	\$26,300	\$99,637.24	Officer is requesting the office expense funds to reduce locality expenses for gasoline for their patrol vehicles. This office is also requesting an additional \$16,300 to purchase a vehicle which will be used in the administration of their home electronic monitoring program. This vehicle would be used for transports to participant residences to install the monitoring equipment and for required checks on all participants that are employed and/or on house arrest.
135	Nottoway	01/29/07	Office Expense	\$18,000	\$0.00	Officer is requesting office expense funds to be used for vehicle maintenance as well as general office supplies.

304-07-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY	REQUEST DATE	CATEGORY	AMOUNT REQUESTED	CB AVAILABLE BALANCE AS OF 12/31/06	REASON FOR REQUEST
137	Orange	02/12/07	Temporary	\$8,000	\$3,826.28	Officer is requesting temporary funds to be used to secure part-time funds for an investigator, a triad coordinator and a crime analyst in this office.
141	Patrick	01/17/07	Office Expense	\$65,026	\$0.00	Officer is requesting office expense funds to purchase a one ton utility van for transporting inmates. They are requesting \$5,825 for security upgrades to jail facility doors and cameras. They are also requesting \$40,612 to fund the county's portion of a regional criminal justice records system improvement project.
145	Powhatan	02/05/07	Office Expense	\$15,000	\$0.00	Officer is requesting the office expense funds to reduce locality paid expenses for several patrol vehicles that have been replaced as well as general office expenses.
147	Prince Edward	01/25/07	Office Expense	\$4,600	\$0.00	Officer is requesting office expense funds to reduce locality paid expenses. This money would cover the costs of the following items: \$2,000 to replace a transmission that has gone out on one of their vehicles, \$1,800 for 2 new light bars for new vehicles, and \$800 for 2 new sirens.
149	Prince George	02/13/07	Temporary	\$16,597	\$6,550.69	Officer is requesting temporary funds to assist the office in providing inmate transports, providing security in the lockup area, working in the courtroom, and assisting in various security functions.
149	Prince George	02/13/07	Office Expense	\$2,500	\$0.00	Officer is requesting office expense funds to reduce locality paid expenses.
153	Prince William	01/19/07	Office Expense	\$5,000	\$0.00	Officer is requesting office expense funds to reduce locality paid expenses.
169	Scott	01/30/07	Office Expense	\$67,194	\$0.00	Officer is requesting office expense funds to be used for repair and maintenance of county vehicles as well as general office supplies.
169	Scott	01/30/07	Temporary	\$35,000	\$51,311.52	Officer is requesting temporary funds to reduce the amount of locality expenses incurred since the beginning of this fiscal year.
171	Shenandoah	02/09/07	Office Expense	\$7,294	\$0.00	Officer is requesting office expense funds in the amount of \$4,883 for vehicle expense to reduce locality expenses in handling inmate transports and \$2,411 for office expenses.
195	Wise	01/26/07	Office Expense	\$5,824	\$0.00	Officer is requesting office expense funds in the amount of \$4,424 to replace the engine on a patrol cruiser and \$1,400 to replace a cruiser hood and push bar.
197	Wythe	02/01/07	Office Expense	\$50,000	\$0.00	Officer is requesting the office expense funds to operate vehicles used to provide safety in this jurisdiction covering 500 square miles.
197	Wythe	02/01/07	Temporary	\$10,000	\$18,946.70	Officer is requesting temporary funds to assist with the increased number of transports and manpower required for metal detectors being manned while all 3 courts are in session at 3 different buildings.
199	York	01/11/07	Office Expense	\$891,650	\$0.00	Officer is requesting office expense funds in the amount of \$11,750 for police supplies, and \$871,400 for vehicle maintenance expense to reduce locality paid expenses.
410	Northwestern RJ	01/25/07	Office Expense	\$26,000	\$0.00	Superintendent is requesting the FY06 Carryover Balances be used to cover expenses for postage, phone costs, vehicle repairs, printing and other supplies.
430	Piedmont RJ	01/04/07	Office Expense	\$5,000	\$0.00	Superintendent is requesting the FY06 Carryforward Balances to offset the expense of ever increasing inmate transports. CY2005 inmate transports totaled 3,860; inmate transports entered for CY2006 workload indicators totaled 3,305.
455	Western Tidewater RJ	01/17/07	Office Expense	\$45,552	\$0.00	Superintendent is requesting the FY06 Carryover Balances to be used to offset locality paid funds for 2 vehicles purchased to use for inmate transportation. Western Tidewater Regional Jail does not have a base budget for Office and Vehicle expense.

304-07-08: SHERIFFS & REGIONAL JAILS

Continued.

FIPS	LOCALITY	REQUEST DATE	CATEGORY	AMOUNT REQUESTED	CB AVAILABLE BALANCE AS OF 12/31/06	REASON FOR REQUEST
475	Hampton Roads R.J.	02/12/07	Office Expense	\$792,000	\$0.00	Superintendent is requesting the FY06 Carryover Balances be used to offset medical expenses paid for out of compliance inmates.
480	New River Valley RJ	01/18/07	Office Expense	\$17,000	\$0.00	Superintendent is requesting the FY06 Carryover Balances be used to offset costs for disposable office supplies and vehicle expenses realized from increased workload and inmate transports.
480	New River Valley RJ	01/18/07	Temporary	\$15,937	\$100.50	Superintendent is requesting the FY06 Carryforward Balances to provide funding for additional part time supervisor for kitchen and fund a salary increase of dentist (having to see more inmates/patients).
491	Southside RJ	01/26/07	Office Expense	\$35,000	\$0.00	The Superintendent is requesting the FY06 Carryforward balances be used to offset locality cost to purchase additional inmate security transport vehicle due to increase in jail population and age of existing equipment.
550	Chesapeake	01/23/07	Temporary	\$50,000	\$89,798.97	Officer is requesting the FY06 Carryforward Balances be used to offset locality paid salaries needed to cover payment of deputies/support staff to cover stations due to vacations, training, sick leave, etc.
570	Colonial Heights	01/24/07	Office Expense	\$24,000	\$0.00	Officer is requesting the FY06 Carryover Balances be used to purchase a replacement inmate transport vehicle to replace a 12 year old vehicle with 140,000 miles.
570	Colonial Heights	01/24/07	Temporary	\$60,781	\$27,832.04	Officer is requesting the FY06 Carryforward Balances to offset locality paid salaries for two locally funded positions.
590	Danville	01/16/07	Temporary	\$20,000	\$12,728.81	Officer is requesting the FY06 Carryforward Balances be used to alleviate extra security staffing needs at James F. Ingram Justice Center. The current remaining balance of \$16,058 in temporary personnel will be depleted by March of 2007 based on current levels.
590	Danville	01/25/07	Temporary	\$23,908	\$12,728.81	Officer is requesting the FY06 Carryforward Balances be used to fund current temporary personnel through the end of FY07 - current funding will run out in March.
690	Martinsville	02/16/07	Office Expense	\$10,000	\$0.00	Officer is requesting the FY06 Carryforward Balances be used to offset locality paid office and vehicle expenses incurred to date.
730	Petersburg	01/29/07	Office Expense	\$36,700	\$74,306.15	Officer is requesting the FY06 Carryforward Balances to purchase inmate transport vehicles as well as funds to convert them to inmate transport vans.
760	Richmond	02/12/07	Office Expense	\$95,506	\$9,999.00	Officer is requesting the FY06 Carryforward Balance be used to offset locality paid office and vehicle expenses incurred to date.
760	Richmond	02/12/07	Temporary	\$339,897	\$162,979.00	Officer is requesting the FY06 Carryforward Balance be used to offset 13 locality paid Court Security Deputies. This figure is based on a 40 hr. week and includes 10.81% in fringe.
820	Waynesboro	01/05/07	Office Expense	\$16,077	\$2,435.38	Officer is requesting the FY06 Carryover Balances to be used to offset locality paid expenses for a totaled vehicle. Insurance proceeds paid \$6,286 and the remainder has placed an unplanned expense on the FY07 local Fleet Maintenance Fund for the Sheriffs Office.
840	Winchester	01/16/07	Temporary	\$15,000	\$12,840.60	Officer is requesting the FY06 Carryforward Balances be used in addition to their remaining temporary personnel funds of \$14,940 to help offset locality paid part-time staff that we need to provide adequate security for our courts.
			TOTAL	\$3,153,474		

320-07-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMONWEALTH'S ATTORNEY	In response to the notification of funds re-appropriated by the Governor for equipment, Commonwealth's Attorney's request reimbursement for equipment purchased or to be purchased in FY07.	\$53,249 Total Cost \$44,438.48 Stressed Cost	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
081	Greensville	PC	1	1,000	1,000	1	1,000.00	1,000	829.80	Approved
081	Greensville	Printer	1	500	500	1	500.00	500	414.90	Approved
081	Greensville	Laptop	1	2,000	2,000	1	2,000.00	2,000	1,659.60	Approved
081	Greensville	PC	1	1,200	1,200	1	1,200.00	1,200	995.76	Approved
081 Total								4,700	3,900.06	
760	Richmond City	Monitor	18	359	6,462	18	300.00	5,400	4,509.00	Approved
760	Richmond City	Monitor	5	674	3,370	5	300.00	1,500	1,252.50	Approved
760	Richmond City	Printer	3	1,646	4,938	3	1,500.00	4,500	3,757.50	Approved
760	Richmond City	Video Workstation	1	6,383	6,383	0	0.00	0	0.00	Not Approved
760	Richmond City	Laptop	2	4,573	9,146	2	2,200.00	4,400	3,674.00	Approved
760	Richmond City	Laptop	4	3,898	15,592	4	2,200.00	8,800	7,348.00	Approved
760	Richmond City	Laptop	6	1,821	10,926	6	1,821.00	10,926	9,123.21	Approved
760	Richmond City	Laptop	1	2,913	2,913	1	2,200.00	2,200	1,837.00	Approved
760	Richmond City	Monitor	3	1,099	3,297	1	300.00	300	250.50	Approved
760	Richmond City	Laptop	1	723	723	1	723.00	723	603.71	Approved
760	Richmond City	Backup Hard Drive	1	1,109	1,109	1	200.00	200	167.00	Approved
760	Richmond City	PC	8	1,406	11,248	8	1,200.00	9,600	8,016.00	Approved
760 Total								48,549	40,538.42	
GRAND TOTAL								53,249	44,438.48	

LISTED BELOW	COMMONWEALTH'S ATTORNEY'S	Officers request to transfer Vacancy Savings to Temporary and Office Expense Funds.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.
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FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
105	320	Lee	02/09/07	Vacancy Savings	Office Expense	\$54,149.79	44,975.00
195	320	Wise	02/20/07	Vacancy Savings	Temporary	\$15,985.84	15,985.84
TOTAL							60,960.84

320-07-08: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
DICKENSON COUNTY	COMMONWEALTH'S ATTORNEY	02-09-07 Officer requests to amend workload criteria for 2004, 2005 and 2006 as follows: Letter dated 02-13-07 from the Virginia Criminal Sentencing Commission confirms that missing sentencing events forms have been received and the Commission concurs with the updates to the sentencing events data. Staff has not yet received concurrence from the Supreme Court of Virginia regarding necessary updates to felony defendant's data.	-0-	Compensation Board concurs with the Commonwealth's Attorney's request to update sentencing events data for CY04, 05, 06, and asks Compensation Board staff to update COIN with corrected data. Compensation Board defers action on the Commonwealth's Attorney's request to update Felony Defendants data pending receipt of further documentation provided by Commonwealth's Attorney indicating concurrence of Supreme Court of Virginia with necessary updates.

CURRENT

FIPS	LOCALITY	Category	2004	2005	2006	Wkld Avg
051	Dickenson	Felony Defendants	125	60	N/A	62
051	Dickenson	Sentencing Events	11	8	22	14

CORRECTION

Category	2004	2005	2006	Wkld Avg
Felony Defendants	283	201	202	229
Sentencing Events	36	33	36	35

RICHMOND CITY	COMMONWEALTHS ATTORNEY	02-14-07 Officer requests to transfer Vacancy Savings @ \$22, 598 to fund the purchase of the following:	-0-	Not approved per the Compensation Board's FY07 Budget Priorities and Policies.
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FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 2-21-07
760	Richmond City	Router	1	22,598	22,598	0	0	0	Not Approved
760 Total							0	0	

RICHMOND CITY	COMMONWEALTH'S ATTORNEY	02-07-07 Officer requests the Compensation Board's consideration in using the most recent one year's data instead of the usual past three year's data in determining positions due to his office for staffing standards. Commonwealth's Attorney Mike Herring with the City of Richmond took office in January, 2006, and notes that felony defendant figures steadily declined under the previous Commonwealth's Attorney due to the practice of reducing or nolle processing an unacceptable number of felony cases. Officer notes that figures for the past calendar year, under his administration, have significantly increased over prior years (by approximately 20-25%), and that the data from the two years prior to his administration will significantly influence the average figures used to determine the number of attorney positions due his office based upon staffing standards.	N/A	Compensation Board approves the use of one year of data for felony defendants and sentencing events, as an exception to policy. For FY08, staffing needs will be determined based upon CY06 felony defendants' data and October 2005 through September 2006 sentencing events data. In future years, an additional year of data will be added until three years of data is available under the administration of the current Commonwealth's Attorney.
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734-07-08: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMISSIONER OF THE REVENUE	In response to the notification of funds re-appropriated by the Governor for equipment, Commissioners of the Revenue request reimbursement for equipment purchased or to be purchased in FY07.	\$19,038 Total Cost \$3,041.06 Stressed Cost	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed and reimbursable cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
013	Arlington County	Printers	3	393.00	1,179.00	3	393.00	1,179.00	153.07	Purchased	approved
013	Arlington County	Monitors	14	289.00	4,046.00	14	289.00	4,046.00	525.31	Purchased	approved
013	Arlington County	Upgrades	15	238.00	3,570.00	15	238.00	3,570.00	463.51	Purchased	approved
013	Arlington County	Upgrades	12	176.50	2,118.00	12	176.50	2,118.00	274.99	Purchased	approved
013	Arlington County	Upgrades	9	176.50	1,588.50	0	0.00	0.00	0.00	Purchased	approved
013	Arlington County	Monitors	23	265.00	6,095.00	0	0.00	0.00	0.00	Purchased	not approved
013 Total									1,416.87		
069	Frederick County	Copier	1	8,000.00	8,000.00	1	4,000.00	4,000.00	799.60	Purchased	approved
069	Frederick County	PC	3	1,109.00	3,327.00	3	1,109.00	3,327.00	665.07	Purchased	approved
069	Frederick County	Printers	1	798.00	798.00	1	798.00	798.00	159.52	Purchased	approved
069	Frederick County	Hand Held Computer	1	418.2	418.2	0	0	0	0.00	Purchased	not approved
069 Total									1,624.19		
GRAND TOTAL								19,038	3,041.06		

732-07-08: TREASURERS/DIRECTORS OF FINANCE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FLUVANNA COUNTY	TREASURER	In response to the notification of funds re-appropriated by the Governor for equipment, Treasurers request reimbursement for equipment purchased or to be purchased in FY07.	\$2,850 Total Cost \$545.11 Stressed Cost	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed and reimbursable cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE	BOARD ACTION 2-21-07
065	Fluvanna County	PC	1	1,700.00	1,700.00	1	1,200.00	1,200.00	229.52	Yes	Approved
065	Fluvanna County	Printer	1	700.00	700.00	1	700.00	700.00	133.89	Yes	Approved
065	Fluvanna County	Hard Drive Upgrade	3	250	750.00	3	250	750.00	143.45	Yes	Approved
065	Fluvanna County	USB Drives	2	100	200.00	2	100	200.00	38.25	Yes	Approved
065 Total								2,850	545.11		

321-07-08: CIRCUIT COURT CLERKS NONE.

OTHER MATTERS NONE.

FOR YOUR INFORMATION NONE.

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