

COMPENSATION BOARD DOCKET #05/09

MARCH 23, 2005

EMPLOYEE RECOGNITION

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ISLE OF WIGHT COUNTY	SHERIFF	2-2-05 Note from Eileen in Isle of Wight Sheriff's Office thanking Rick Burkett, Senior Fiscal Technician, stating "thank you for your bravery and perseverance getting me through the budget. Your helpfulness is really and truly appreciated."	N/A	Noted.

304-05-09: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CHESTERFIELD COUNTY	SHERIFF	2-11-05 Officer requests to purchase two (2) LiveScans at a cost of \$36,076.00 (stress \$21,349.78). This is to be used in the secured areas accessible by the courtrooms. To gain access to the fingerprint rooms, individuals must be escorted from a secure court area down a public hallway. Due to this only "print and release" individuals are fingerprinted in these locations because it is too dangerous to move persons facing incarceration.	\$21,349.78 (stressed cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies; contingent upon the Sheriff's compliance with Compensation Board policies regarding LiveScan purchases. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.
SCOTT COUNTY	SHERIFF	2-17-05 Officer requests purchase of fax/copier under Virginia State Contract #60046-04 in the amount of \$6,403.00. The stressed cost is \$4,826.82. There is presently \$2,083.64 in vacancy savings and he is requesting the remainder of \$2,742.98.	\$2,743	Approved as an exception to policy based upon the specific conditions stated by the Sheriff. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.
CENTRAL VIRGINIA REGIONAL JAIL	SUPERINTENDENT	2-24-05 Officer requests to transfer \$827 from turnover to base temporary salaries. The FY05 prorated amount will be \$275.68 (Mar - June).	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
FAIRFAX COUNTY	SHERIFF	2-28-05 Officer requests to reclassify \$15,000 of LiveScan funds to purchase six (6) replacement printers for the existing LiveScans. The current LiveScan printers are no longer supported by our LiveScan vendor.	-0-	Approved as an exception to policy at no additional cost to the Compensation Board. Sheriff may utilize \$15,000 (\$6,220.50 stressed) to purchase 6 replacement printers for existing LiveScans. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.

304-05-09: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PAGE COUNTY	SHERIFF	3-1-05 Officer requests to reclassify \$1,755.00 stressed (\$1,290.00) of the \$8,774.00 for the LiveScan to purchase printers for the LiveScan. The printers presently with the LiveScan are not adequate for the volume of work required of them. The remaining \$7,484.00 can be used for another location.	-0-	Approved as an exception to policy at no additional cost to the Compensation Board; Sheriff may utilize \$1,755 (\$1,290 stressed) of equipment funds to purchase a printer for the LiveScan ID system. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.
CAROLINE COUNTY	SHERIFF	3-3-05 Officer requests to transfer \$21,188.73 available in vacancy savings to office expense.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. This is a one-time approval; not in the base budget.
FLUVANNA COUNTY	SHERIFF	3-3-05 Officer requests to purchase Two (2) printers for \$1,098.00 and One (1) paper shredder for \$700.00. for a total cost of \$1,798.00 (stress \$1,123.91). \$5,025.00 available in vacancy savings. These are per policy.	\$1,123.91 (stressed cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.
PATRICK COUNTY	SHERIFF	3-9-05 Officer requests to transfer vacancy savings to purchase a copier at a cost of \$2,300.00 (stressed \$1,713.73) There is \$8,471.40 available in vacancy savings.	\$1,713.73 (stressed cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. Any amounts approved will be reimbursed at the stressed cost amount. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.

304-05-09: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
COLONIAL HEIGHTS CITY	SHERIFF	3-10-05 Officer requests additional \$4,025.33 for part time help, 265 hours at an hourly rate of \$15.19. Officer states this is needed to replace a deputy out on disability.	\$4,025.33	Approved as an exception to policy based upon the specific conditions stated by the Sheriff.
TAZEWELL COUNTY	SHERIFF	3-14-05 Officer requests to transfer \$4,174 from turnover to base temporary salaries.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.
BEDFORD COUNTY	SHERIFF	3-16-05 Officer requests \$4,504.00 be transferred from turnover to base temporary salaries	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

304-05-09: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

LOCALITY
LISTED BELOW

OFFICER
SHERIFF/
SUPERINTENDENT

REQUEST
Officers request to transfer Vacancy Savings to Equipment.

TOTAL COST
-0-

COMPENSATION BOARD ACTION
Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.

FIPS	Locality	Fund Transfer Request	Equipment Requested	Qty	Amount Requested	Per Policy Cost	Total Cost	Stressed Cost	Board Action
460	Pamunkey RJ	25486.00	Live Scan	1	11,936.00	11,936.00	11,936.00	8,510.37	Approved
460	Pamunkey RJ		Lap Top Comp	3	7,500.00	2,500.00	7,500.00	5,347.50	Approved
460	Pamunkey RJ		Printer	3	3,300.00	1,100.00	3,300.00	2,352.90	Approved
460	Pamunkey RJ		Printer	1	2,750.00	2,000.00	2,000.00	1,426.00	Approved
460 Total					25,486.00		24,736.00	17,636.77	
700	Newport News	89127.00	Copier (3)	1	18,000.00	4,000.00	4,000.00	3,599.60	Approved
700	Newport News		Printer	1	1,800.00	1,800.00	1,800.00	1,573.74	Approved
700	Newport News		Printer	2	2,800.00	1,400.00	2,800.00	2,448.04	Approved
700	Newport News		Printer	8	1,600.00	0.00	0.00	0.00	Not approved
700	Newport News		PC	1	500.00	0.00	0.00	0.00	Not approved
700	Newport News		Scanner	1	300.00	300.00	300.00	262.29	Approved
700	Newport News		Printer	1	1,600.00	1,600.00	1,600.00	1,398.88	Approved
700	Newport News		Printer	2	3,100.00	1,550.00	3,100.00	2,500.77	Approved
700	Newport News		Printer	2	2,500.00	0.00	0.00	0.00	Not approved
700	Newport News		PC	1	1,696.00	0.00	0.00	0.00	Not approved
700	Newport News		PC (12)	6	16,992.00	1,200.00	7,200.00	6,294.96	Approved
700	Newport News		IIC (Computer)	1	2,267.00	0.00	0.00	0.00	Not approved
700	Newport News		Server (2)	1	30,737.00	15,369.00	15,369.00	13,437.12	Approved
700	Newport News		Powervault DLT	1	5,235.00	0.00	0.00	0.00	Not approved
700 Total					89,127.00		36,169.00	31,515.40	
Grand Total					114,613.00		60,905.00	49,152.16	

320-05-09: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMONWEALTH'S ATTORNEY	The following officers request to transfer Office Expense Funds to the categories listed.	-0-	Approved as an exception to policy as requests were due July 14, 2004.

FIPS	LOCALITY	Request Date	FROM	TO POSITION	AMOUNT	PRO-RATED
185	Tazewell	2/24/05	Office Expense	00005	4,501	1,875
530	Buena Vista	3/1/05	Office Expense	00002	1,496	499
	TOTAL				5,997	2,374

ACCOMACK COUNTY	COMMONWEALTH'S ATTORNEY	2-22-05 Officer requests to change the item approved and request additional funding for equipment items approved in the January Docket.	\$642.04 (stressed cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.
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Approved in Jan Docket

Qty	Description	Unit Cost	Stressed Cost
1	PC	1,200	963.96
	Total Cost	1,200.00	963.96

Requesting additional Funds

Qty	Description	Unit Cost	Stressed Cost
1	Laptop	2,000	1,606.60
	Total Cost	2,000.00	1,606.60

LYNCHBURG CITY	COMMONWEALTH'S ATTORNEY	The following officer requests to transfer Funds to the categories listed.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.
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FIPS	LOCALITY	Request Date	FROM	TO Category	AMOUNT	Annual One Time Transfer Approved	Transfer Approved in Base
680	Lynchburg	3/1/05	Vacancy Savings	Temp	43,355	43,355	0
680	Lynchburg	3/1/05	Office Expense	Temp	12,154	12,154	0
	TOTAL				55,509	55,509	0

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COLONIAL HEIGHTS CITY	COMMONWEALTH'S ATTORNEY	3-1-05 Officer requests to change the items approved and request additional funding for equipment items approved in the January Docket.	\$2,249.70 (stressed cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.			
Approved in Jan Docket		Requesting additional Funds					
<u>Qty</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Stressed Cost</u>	<u>Qty</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Stressed Cost</u>
4	PC'S	1,200	3,599.52	1	PC	1,200	899.88
	Total Cost	1,200.00	3,599.52	3	LAPTOPS	2,200	4,949.34
					Total Cost	3,400.00	5,849.22
MARTINSVILLE CITY	COMMONWEALTH'S ATTORNEY	3-4-05 Officer requests additional funding for equipment item approved in the January Docket.	\$3,419.62 (stressed cost)	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.			
Approved in Jan Docket		Requesting additional Funds					
<u>Qty</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Stressed Cost</u>	<u>Qty</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Stressed Cost</u>
1	Server	6,200	5,579.38	1	Server	10,000	8,999.00
	Total Cost	6,200.00	5,579.38		Total Cost	10,000.00	8,999.00

320-05-09: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CHESAPEAKE CITY	COMMONWEALTH'S ATTORNEY	3-9-05 Acting Officer requests additional Temporary Funding @ \$17,925.33. This is equivalent to position #1 ATTIV @ \$53,776 from March 1, 2005 to June 30, 2005. The Special Election will be held on November 1, 2005. This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #1 ATTIV is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
LEE COUNTY	COMMONWEALTH'S ATTORNEY	3-11-2005 Acting Officer requests additional Temporary Funding @ \$13,786.25. This is equivalent to position #3 ATTIV @ \$55,145 from April 1 to June 30, 2005. The Special Election will be held on November 8, 2005. This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #3 ATTIV is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.

320-05-09: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMONWEALTH'S ATTORNEY	In response to the notification of funds re-appropriated by the Governor for equipment; the following Officers request early funding in FY05 for all or some of equipment requested for FY06. Localities have agreed to fund the fiscal stress factors as indicated.	\$287,822 (Stressed Cost)	Specific action noted below. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.

Locality Code	Locality	Equipment Description	New/Replace Total Quantity	New/Replace Unit Cost	New/ Replace Total Cost	Stress (CB Cost)	Gov Body Concur Y/N/NA	Board Action
007	Amelia	PRINTER	1	450	450	305.24	Y	Approved
007	Amelia	FAX MACHINE	0	580	0	0.00	N	Not Approved
007	Amelia	PERSONAL COMPUTER	1	1,200	1,200	813.96	Y	Approved
007	Amelia	LAPTOP COMPUTER	0	2,200	0	0.00	N	Not Approved
	Amelia Total				1,650	1,119.20		
009	Amherst	PRINTER	1	500	500	363.55	Y	Approved
009	Amherst	COMPUTER	2	1,200	2,400	1,745.04	Y	Approved
	Amherst Total				2,900	2,108.59		
015	Augusta	PRINTER	1	800	800	527.76	Y	Approved
015	Augusta	PROJECTOR	1	2,300	2,300	1,517.31	Y	Approved
015	Augusta	SERVER	1	5,400	5,400	3,562.38	Y	Approved
	Augusta Total				8,500	5,607.45		
019	Bedford/Bedford City	FAX MACHINE	1	1,000	1,000	638.10	Y	Approved
019	Bedford/Bedford City	PERSONAL COMPUTER	1	1,200	1,200	765.72	Y	Approved
	Bedford/Bedford City Total				2,200	1,403.82		
025	Brunswick	PRINTER	1	500	500	394.05	Y	Approved
025	Brunswick	PERSONAL COMPUTER	1	1,200	1,200	945.72	Y	Approved
	Brunswick Total				1,700	1,339.77		
036	Charles City	PERSONAL COMPUTER	1	1,200	1,200	872.88	Y	Approved
036	Charles City	COPIER	1	1,800	1,800	1,309.32	Y	Approved
	Charles City Total				3,000	2,182.20		
037	Charlotte	PERSONAL COMPUTER	0	1,266	0	0.00	N	Not Approved
	Charlotte Total				0	0.00		

320-05-09: COMMONWEALTH'S ATTORNEYS

CONTINUED.

Locality Code	Locality	Equipment Description	New/Replace Total Quantity	New/Replace Unit Cost	New/ Replace Total Cost	Stress (CB Cost)	Gov Body Concur Y/N/NA	Board Action
057	Essex	PRINTER	1	500	500	342.90	Y	Approved
057	Essex	POSTAGE SCALE	1	30	30	20.57	Y	Approved
	Essex Total				530	363.47		
079	Greene	COLOR PRINTER	1	1,500	1,500	992.85	Y	Approved
	Greene Total				1,500	992.85		
081	Greensville/Emporia	VCIN PACKAGE	1	1,630	1,630	1,407.51	Y	Approved
081	Greensville/Emporia	PRINTER	2	1,000	2,000	1,727.00	Y	Approved
081	Greensville/Emporia	PERSONAL COMPUTER	2	1,200	2,400	2,072.40	Y	Approved
081	Greensville/Emporia	COPIER	1	2,500	2,500	2,158.75	Y	Approved
	Greensville/Emporia Total				8,530	7,365.66		
083	Halifax	SERVER	1	4,615	4,615	3,230.96	Y	Approved
	Halifax Total				4,615	3,230.96		
084	Halifax Drug Pros	PROJECTOR	1	2,000	2,000	1,574.20	Y	Approved
084	Halifax Drug Pros	LAPTOP	1	2,200	2,200	1,731.62	Y	Approved
	Halifax Drug Pros Total				4,200	3,305.82		
087	Henrico	COMPUTERS	5	1,110	5,550	3,420.47	Y	Approved
	Henrico Total				5,550	3,420.47		
090	Henrico Drug Pros	COMPUTERS	2	935	1,870	1,634.94	Y	Approved
	Henrico Drug Pros Total				1,870	1,634.94		
095	James City/Williamsburg	PRINTER	2	1,000	2,000	1,158.20	Y	Approved
095	James City/Williamsburg	PERSONAL COMPUTER	3	1,000	3,000	1,737.30	Y	Approved
	James City/Williamsburg Total				5,000	2,895.50		
099	King George	LAPTOP	1	2,200	2,200	1,418.78	Y	Approved
	King George Total				2,200	1,418.78		
105	Lee	SHREDDER	1	215	215	171.08	Y	Approved
105	Lee	LAPTOPS	1	2,200	2,200	1,750.54	Y	Approved
105	Lee	MULTIMEDIA PROJECTOR	1	2,500	2,500	1,989.25	Y	Approved
	Lee Total				4,915	3,910.87		
107	Loudoun	PRINTER	2	500	1,000	300.00	Y	Approved
107	Loudoun	PERSONAL COMPUTER	2	1,000	2,000	600.00	Y	Approved
	Loudoun Total				3,000	900.00		

320-05-09: COMMONWEALTH'S ATTORNEYS

CONTINUED.

Locality Code	Locality	Equipment Description	New/Replace Total Quantity	New/Replace Unit Cost	New/ Replace Total Cost	Stress (CB Cost)	Gov Body Concur Y/N/NA	Board Action
117	Mecklenburg	COPY MACHINE	1	4,000	4,000	3,078.00	Y	Approved
117	Mecklenburg	MONITORS	5	300	1,500	1,154.25	y	Approved
	Mecklenburg Total				5,500	4,232.25		
131	Northampton	PC	1	1,200	1,200	915.72	Y	Approved
131	Northampton	PRINTER	1	500	500	381.55	Y	Approved
131	Northampton	SHREDDER	1	225	225	171.70	Y	Approved
131	Northampton	CALCULATOR	1	100	100	76.31	Y	Approved
	Northampton Total				2,025	1,545.28		
137	Orange	COPIER	1	3,000	3,000	2,004.90	Y	Approved
	Orange Total				3,000	2,004.90		
139	Page	POSTAGE SCALE	1	100	100	73.51	Y	Approved
139	Page	FAX MACHINE	1	200	200	147.02	Y	Approved
139	Page	COPIER	1	2,000	2,000	1,470.20	Y	Approved
	Page Total				2,300	1,690.73		
143	Pittsylvania	FAX MACHINE	0	1,000	0	0.00	N	Not Approved
143	Pittsylvania	FILE SERVER ROUTER	0	5,000	0	0.00	N	Not Approved
143	Pittsylvania	COMPUTERS	2	1,200	2,400	1,724.16	Y	Approved
143	Pittsylvania	PRINTER	0	150	0	0.00	N	Not Approved
143	Pittsylvania	INKJET PRINTER	0	80	0	0.00	N	Not Approved
143	Pittsylvania	NETWORK CARDS	6	100	600	431.04	Y	Approved
143	Pittsylvania	FILE CABINET	0	1,500	0	0.00	Y	Not Approved
143	Pittsylvania	FILE CABINET-ADD ON	0	1,400	0	0.00	Y	Not Approved
	Pittsylvania Total				3,000	2,155.20		
147	Prince Edward	CPU UNIT	0	945	0	0.00	N	Not Approved
147	Prince Edward	PRINTER	0	449	0	0.00	N	Not Approved
147	Prince Edward	MONITORS	4	289	1,156	901.10	Y	Approved
147	Prince Edward	LAPTOP	0	1,579	0	0.00	N	Not Approved
	Prince Edward Total				1,156	901.10		
149	Prince George	LAPTOP COMPUTER	0	2,100	0	0.00	N	Not Approved
149	Prince George	SERVER	1	2,100	2,100	1,449.21	Y	Approved
	Prince George Total				2,100	1,449.21		

320-05-09: COMMONWEALTH'S ATTORNEYS

CONTINUED.

Locality Code	Locality	Equipment Description	New/Replace Total Quantity	New/Replace Unit Cost	New/ Replace Total Cost	Stress (CB Cost)	Gov Body Concur Y/N/NA	Board Action
153	Prince William	LAPTOP	23	1,939	44,606	26,424.58	Y	Approved
	Prince William Total				44,606	26,424.58		
155	Pulaski	SCANNER	1	500	500	382.15	Y	Approved
155	Pulaski	FAX MACHINE	1	1,000	1,000	764.30	Y	Approved
155	Pulaski	MEMORY CARDS	7	400	1,400	1,070.02	Y	Approved
155	Pulaski	LAPTOP COMPUTER	1	2,200	2,200	1,681.46	Y	Approved
	Pulaski Total				5,100	3,897.93		
159	Richmond	COMPUTER	0	3,500	0	0.00	N	Not Approved
159	Richmond	FAX MACHINE	1	1,000	1,000	743.40	Y	Approved
159	Richmond	PROJECTOR	1	6,000	6,000	4,460.40	Y	Approved
159	Richmond	VCIN	1	1,630	1,630	1,211.74	Y	Approved
	Richmond Total				8,630	6,415.54		
163	Rockbridge/Lexington	DELL SERVER	1	2,200	2,200	1,515.36	Y	Approved
163	Rockbridge/Lexington	VCIN	1	1,630	1,630	1,122.74	Y	Approved
163	Rockbridge/Lexington	PERSONAL COMPUTER	3	1,200	3,600	2,479.68	Y	Approved
163	Rockbridge/Lexington	LAPTOP	1	2,200	2,200	1,515.36	Y	Approved
163	Rockbridge/Lexington	PRINTERS	1	1,500	1,500	1,033.20	Y	Approved
	Rockbridge/Lexington Total				11,130	7,666.34		
169	Scott	PRINTER	1	500	500	376.90	Y	Approved
169	Scott	FLAT SCREEN MONITOR	2	300	600	452.28	Y	Approved
169	Scott	COPIER	1	1,200	1,200	904.56	Y	Approved
	Scott Total				2,300	1,733.74		
171	Shenandoah	HP LASERJET PRINTER	1	1,000	1,000	685.80	Y	Approved
	Shenandoah Total				1,000	685.80		
177	Spotsylvania	COPIER	1	4,000	4,000	2,407.20	Y	Approved
177	Spotsylvania	PERSONAL COMPUTER	4	1,200	4,800	2,888.64	Y	Approved
	Spotsylvania Total				8,800	5,295.84		
185	Tazewell	COMPUTER	1	487	487	374.16	Y	Approved
185	Tazewell	PAPER SHREDDER	1	499	499	383.38	Y	Approved
	Tazewell Total				986	757.54		

320-05-09: COMMONWEALTH'S ATTORNEYS

CONTINUED.

Locality Code	Locality	Equipment Description	New/Replace Total Quantity	New/Replace Unit Cost	New/ Replace Total Cost	Stress (CB Cost)	Gov Body Concur Y/N/NA	Board Action
187	Warren	SCANNER	1	500	500	332.70	Y	Approved
187	Warren	PRINTER	1	900	900	598.86	Y	Approved
187	Warren	PC	1	1,200	1,200	798.48	Y	Approved
	Warren Total				2,600	1,730.04		
197	Wythe	VCIN PACKAGE	1	1,630	1,630	1,283.79	Y	Approved
	Wythe Total				1,630	1,283.79		
199	York/Poquoson	CALCULATOR	1	75	75	46.67	Y	Approved
199	York/Poquoson	SHREDDER	1	300	300	186.66	Y	Approved
199	York/Poquoson	MONITOR (FLAT SCREEN	4	300	1,200	746.64	Y	Approved
199	York/Poquoson	COPIER	1	4,000	4,000	2,488.80	Y	Approved
199	York/Poquoson	LAPTOP	1	2,200	2,200	1,368.84	Y	Approved
199	York/Poquoson	PROJECTOR	1	6,000	6,000	3,733.20	Y	Approved
199	York/Poquoson	CALCULATOR	6	100	600	373.32	Y	Approved
	York/Poquoson Total				14,375	8,944.13		
520	Bristol	VCIN PACKAGE	1	3,548	3,548	3,248.55	Y	Approved
520	Bristol	COPIER	1	4,000	4,000	3,662.40	Y	Approved
	Bristol Total				7,548	6,910.95		
570	Colonial Heights	SHREDDER	1	700	700	524.93	Y	Approved
570	Colonial Heights	PERSONAL COMPUTER	1	1,200	1,200	899.88	Y	Approved
570	Colonial Heights	COPIER	1	4,000	4,000	2,999.60	Y	Approved
570	Colonial Heights	PROJECTOR	1	2,500	2,500	1,874.75	Y	Approved
570	Colonial Heights	SHREDDER	1	700	700	524.93	Y	Approved
570	Colonial Heights	MONITOR	1	600	600	449.94	Y	Approved
570	Colonial Heights	HARD DRIVE	0	800	0	0.00	Y	Not Approved
	Colonial Heights Total				9,700	7,274.03		
630	Fredericksburg	MONITOR	2	300	600	450.12	Y	Approved
	Fredericksburg Total				600	450.12		
650	Hampton	PRINTER	3	500	1,500	1,329.30	Y	Approved
650	Hampton	DESKTOP PC	3	1,200	3,600	3,190.32	Y	Approved
650	Hampton	COPIER	1	4,000	4,000	3,544.80	Y	Approved
	Hampton Total				9,100	8,064.42		

320-05-09: COMMONWEALTH'S ATTORNEYS

CONTINUED.

Locality Code	Locality	Equipment Description	New/Replace Total Quantity	New/Replace Unit Cost	New/ Replace Total Cost	Stress (CB Cost)	Gov Body Concur Y/N/NA	Board Action
651	Hampton Drug Pros	DESKTOP PC	1	1,200	1,200	1,086.12	Y	Approved
651	Hampton Drug Pros	PRINTER	1	1,500	1,500	1,357.65	Y	Approved
651	Hampton Drug Pros	COPIER	1	2,500	2,500	2,262.75	Y	Approved
	Hampton Drug Pros Total				5,200	4,706.52		
680	Lynchburg	NETWORK PRINTER	1	1,500	1,500	1,308.15	Y	Approved
680	Lynchburg	PRINTER	5	1,500	7,500	6,540.75	Y	Approved
680	Lynchburg	VCIN	1	1,630	1,630	1,421.52	Y	Approved
680	Lynchburg	FAX MACHINE	1	1,000	1,000	872.10	Y	Approved
680	Lynchburg	ROUTER	1	2,500	2,500	2,180.25	Y	Approved
680	Lynchburg	MAIL MACHINE	1	2,800	2,800	2,441.88	Y	Approved
	Lynchburg Total				16,930	14,764.65		
690	Martinsville	SCANNER	1	300	300	269.97	Y	Approved
690	Martinsville	FAX MACHINE	1	600	600	539.94	Y	Approved
690	Martinsville	SHREDDER	1	700	700	629.93	Y	Approved
690	Martinsville	PERSONAL COMPUTER	2	1,200	2,400	2,159.76	Y	Approved
690	Martinsville	LAPTOP	1	2,200	2,200	1,979.78	Y	Approved
690	Martinsville	COPIER	1	4,000	4,000	3,599.60	Y	Approved
	Martinsville Total				10,200	9,178.98		
710	Norfolk	PRINTERS	15	200	3,000	2,943.30	Y	Approved
710	Norfolk	COMPUTERS	20	1,200	24,000	23,546.40	Y	Approved
	Norfolk Total				27,000	26,489.70		
730	Petersburg	DESKTOP COMPUTERS	6	992	5,952	5,561.55	Y	Approved
730	Petersburg	MONITOR	5	209	1,045	976.45	Y	Approved
730	Petersburg	LAPTOP	5	1,343	6,715	6,274.50	Y	Approved
730	Petersburg	LAPTOP	2	2,200	4,400	4,111.36	Y	Approved
730	Petersburg	SERVER	1	3,194	3,194	2,984.47	Y	Approved
730	Petersburg	PRINTER	3	795	2,386	2,229.64	Y	Approved
730	Petersburg	PRINTER	1	581	581	542.91	Y	Approved
730	Petersburg	PRINTER	2	916	1,832	1,711.80	Y	Approved
730	Petersburg	SHREDDER	1	700	700	654.08	Y	Approved

320-05-09: COMMONWEALTH'S ATTORNEYS

CONTINUED.

Locality Code	Locality	Equipment Description	New/Replace Total Quantity	New/Replace Unit Cost	New/ Replace Total Cost	Stress (CB Cost)	Gov Body Concur Y/N/NA	Board Action
730	Petersburg	PROJECTOR	1	4,995	4,995	4,667.33	Y	Approved
730	Petersburg	FAX MACHINE	1	900	900	840.94	Y	Approved
	Petersburg Total				32,700	30,555.03		
760	Richmond	DIGITAL PHOTO PRINTER	1	450	450	393.44	Y	Approved
760	Richmond	PRINTER	10	150	1,500	1,311.45	Y	Approved
760	Richmond	PERSONAL COMPUTER	18	1,200	21,600	18,884.88	Y	Approved
	Richmond Total				23,550	20,589.77		
770	Roanoke	DESKTOP COMPUTERS	4	1,200	4,800	4,206.72	Y	Approved
770	Roanoke	LAPTOP	8	2,200	17,600	15,424.64	Y	Approved
770	Roanoke	PRINTER	10	250	2,500	2,191.00	Y	Approved
770	Roanoke	SHREDDER	1	700	700	613.48	Y	Approved
770	Roanoke	COPIER	1	4,000	4,000	3,505.60	Y	Approved
770	Roanoke	FAX MACHINE	1	1,000	1,000	876.40	Y	Approved
	Roanoke Total				30,600	26,817.84		
790	Staunton	PRINTER	1	500	500	411.85	Y	Approved
790	Staunton	COMPUTER	1	1,200	1,200	988.44	Y	Approved
790	Staunton	LAPTOP COMPUTER	1	2,000	2,000	1,647.40	Y	Approved
	Staunton Total				3,700	3,047.69		
800	Suffolk	COPIER	1	4,000	4,000	3,053.60	Y	Approved
800	Suffolk	FAX MACHINE	1	350	350	267.19	Y	Approved
800	Suffolk	CALCULATOR	12	50	600	458.04	Y	Approved
	Suffolk Total				4,950	3,778.83		
840	Winchester	SHREDDER	1	700	700	517.51	Y	Approved
840	Winchester	PRINTER	0	1,000	0	0.00	N	Not Approved
840	Winchester	COMPUTER	3	1,200	3,600	2,661.48	Y	Approved
	Winchester Total				4,300	3,178.99		
	Grand Total				368,176	287,821.81		

734-05-09: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CARROLL COUNTY	COMMISSIONER OF THE REVENUE	3-3-05 Officer requests to transfer \$1,792 of turnover to office expenses.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
STAUNTON CITY	COMMISSIONER OF THE REVENUE	3-10-05 Officer requests to transfer \$458 of turnover to temporary salaries.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

734-05-09: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	COMMISSIONER OF THE REVENUE	In response to the notification of funds re-appropriated by the Governor for equipment, Commissioners of the Revenue request reimbursement for equipment purchased or to be purchased in FY05	\$14,012	Specific action noted below. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.

Fips	Locality	Equipment Description	New/Replace Total Quantity	New/ Replace Total Cost	Stress Portion (CB Cost)	Gov Body Concur Y/N/NA	Board Action	Stress (CB Cost) SNIP
009	Amherst	PERSONAL COMPUTERS	2	2,400	582	Y	approved	1,745
009	Amherst	PRINTER	1	443	107	Y	approved	322
	Amherst Total			2,843	689			2,067
019	Bedford	PERSONAL COMPUTER	2	2,400	510	Y	approved	1,531
	Bedford Total			2,400	510			1,531
029	Buckingham	PC	1	1,200	304	Y	approved	913
029	Buckingham	COMPUTER	1	1,200	304	Y	approved	913
029	Buckingham	PRINTER	1	1,000	254	Y	approved	761
	Buckingham Total			3,400	862			2,587
036	Charles City	PC	1	750	182	N/A	approved	546
036	Charles City	FAX MACHINE	1	300	73	N/A	approved	218
036	Charles City	REPLACEMENT LASER PR	1	189	46	Y	approved	137
036	Charles City	REPLACEMENT PC	1	1,200	291	Y	approved	873
	Charles City Total			2,439	591			1,774
041	Chesterfield	PC	3	3,600	710	Y	approved	2,130
	Chesterfield Total			3,600	710			2,130
079	Greene	DELL OFFICE COMPUTER	2	2,400	530	Y	approved	1,589
	Greene Total			2,400	530			1,589

734-05-09: COMMISSIONERS OF THE REVENUE

CONTINUED.

Fips	Locality	Equipment Description	New/Replace Total Quantity	New/ Replace Total Cost	Stress Portion (CB Cost)	Gov Body Concur Y/N/NA	Board Action	Stress (CB Cost) SNIP
101	King William	COPIER	1	400	83	Y	approved	249
101	King William	PERSONAL COMPUTER	1	1,200	249	Y	approved	748
	King William Total			1,600	332			997
119	Middlesex	COPIER	1	2,400	517	Y	approved	1,550
119	Middlesex	PERSONAL COMPUTER	2	2,400	517	Y	approved	1,550
	Middlesex Total			4,800	1,033			3,099
137	Orange	PC	1	1,062	237	N/A	approved	710
137	Orange	PERSONAL COMPUTER	1	1,082	241	Y	approved	723
	Orange Total			2,144	478			1,433
139	Page	COMPUTER	3	3,600	882	Y	approved	2,646
139	Page	FLAT LCD MONITORS	3	900	221	Y	approved	662
	Page Total			4,500	1,103			3,308
141	Patrick	COMPUTER SYSTEM	1	1,200	298	Y	approved	894
	Patrick Total			1,200	298			894
147	Prince Edward	HP LASER PRINTER	1	1,200	312	Y	approved	935
147	Prince Edward	LEXMARK PRINTER	1	795	207	Y	approved	620
147	Prince Edward	PERSONAL COMPUTER	2	2,400	624	Y	approved	1,871
	Prince Edward Total			4,395	1,142			3,426
149	Prince George	PERSONAL COMPUTER	1	1,200	276	Y	approved	828
	Prince George Total			1,200	276			828
159	Richmond	COMPUTER	1	1,200	297	Y	approved	892
159	Richmond	PRINTER	1	1,500	372	Y	approved	1,115
159	Richmond	SCANNER	1	270	67	Y	approved	201
	Richmond Total			2,970	736			2,208
175	Southampton	COMPUTER	1	1,200	292	Y	approved	876
175	Southampton	PRINTER	1	650	158	Y	approved	474
	Southampton Total			1,850	450			1,350

734-05-09: COMMISSIONERS OF THE REVENUE

CONTINUED.

Fips	Locality	Equipment Description	New/Replace Total Quantity	New/ Replace Total Cost	Stress Portion (CB Cost)	Gov Body Concur Y/N/NA	Board Action	Stress (CB Cost) SNIP
187	Warren	COMPUTERS {PC'S}	2	2,400	532	Y	approved	1,597
187	Warren	LASER PRINTER LJ9050	1	1,500	333	Y	approved	998
187	Warren	PRINTER HPLJ2550N	1	934	207	Y	approved	621
	Warren Total			4,834	1,072			3,217
199	York	PC MONITORS ONLY	3	900	187	Y	approved	560
199	York	WORK GROUP PRINTER	1	700	145	Y	approved	436
	York Total			1,600	332			996
520	Bristol	PC	2	2,400	732	Y	approved	2,197
	Bristol Total			2,400	732			2,197
630	Fredericksburg	PERSONAL COMPUTERS	2	2,400	600	Y	approved	1,800
630	Fredericksburg	PRINTER W/DUPLEX	1	350	88	Y	approved	263
	Fredericksburg Total			2,750	688			2,063
690	Martinsville	BROTHER LASER PRINTER	1	233	70	Y	approved	210
690	Martinsville	HP 8150 PRINTER	1	1,500	450	Y	approved	1,350
	Martinsville Total			1,733	520			1,560
700	Newport News	PRINTERS	2	970	293	Y	approved	878
	Newport News Total			970	293			878
820	Waynesboro	PC	1	1,200	339	Y	approved	1,016
	Waynesboro Total			1,200	339			1,016
840	Winchester	PERSONAL COMPUTERS	2	1,200	296	Y	approved	887
	Winchester Total			1,200	296			887
	Grand Total			58,428	14,012			

734-05-09: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
COMMISSIONER OF THE REVENUE CAREER DEVELOPMENT PROGRAM	COMMISSIONER OF THE REVENUE	<p>Per the provisions of Paragraph C, Item 70, Chapter 4, 2004 Act of Assembly, 18 Commissioners of the Revenue certified by February 1, 2005 that they meet the minimum requirements of the Compensation Board Commissioner of the Revenue Career Development Program and corresponding salary increases are requested, effective December 1, 2005.</p> <p>(The CRAV audit committee has audited all submissions and concurs with the requests)</p>	\$12,437 (FY06)	Approved as part of the Compensation Board's FY06 Budget Allocation Package.
COMMISSIONER OF THE REVENUE DEPUTY CAREER DEVELOPMENT PROGRAM	COMMISSIONER OF THE REVENUE	<p>Per the provisions of Paragraph C, Item 70, Chapter 4, 2004 Act of Assembly, Commissioners of the Revenue certified by February 1, 2005 that they have 52 deputies who meet the minimum requirements of the Compensation Board Deputy Commissioner of the Revenue Career Development Program and corresponding salary increases are requested, effective December 1, 2005.</p> <p>(The CRAV audit committee has audited all submissions and concurs with the requests)</p>	\$40,002 (FY06)	Approved as part of the Compensation Board's FY06 Budget Allocation Package.

732-05-09: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
COVINGTON CITY	TREASURER	1-28-05 Officer requests additional funding for equipment items approved on the February docket.	\$45.00	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

Approved on Feb Docket

<u>Qty.</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1	Printer	198	198
			0
	<i>Total Cost</i>	198.00	198
	<i>Stressed Cost</i>		191

State's Portion

64

Requesting additional funds

<u>Qty.</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1	Printer	141	141
			0
	<i>Total Cost</i>	0.00	141
	<i>Stressed Cost</i>		136

State's Portion

45

CHESTERFIELD COUNTY	TREASURER	3-3-05 Officer requests correction to the previous 2 years workload measures as follows:	-0-	Approved.
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Previous Years Submitted

Line	Description	CY02	CY03
14	Number Times Del Tax Billed Per Year	0	0

Correction to Previous Years

Line	Description	CY02	CY03
14	Number Times Del Tax Billed Per Year	2	2

SPOTSYLVANIA COUNTY	TREASURER	3-3-05 Officer requests correction to the previous 2 years workload measures as follows:	-0-	Approved.
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Previous Years Submitted

Line	Description	CY02	CY03
8	Personal Property Items	380,129	393,100

Correction to Previous Years

Line	Description	CY02	CY03
8	Personal Property Items	529,909	557,878

732-05-09: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	TREASURER	In response to the notification of funds re-appropriated by the Governor for equipment, Treasurers request reimbursement for equipment purchased or to be purchased in FY05	\$15,385.72	Specific action noted below. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.

Locality Code	Locality	Equipment Description	New/ Replace Total Quantity	New/ Replace Total Cost	Stress Portion (CB Cost)	Locality Cost	Gov Body Concur Y/N/NA	Board Action	Stress (CB Cost) SNIP
041	Chesterfield	PERSONAL COMPUTER	11	8,360	1,649.15	6,710.85	Y	approved	4,947.45
041	Chesterfield	CALCULATORS	8	320	63.13	256.87	Y	approved	189.38
	Chesterfield Total			8,680	1,712.28				
069	Frederick	PC	2	2,200	472.41	1,727.59	Y	approved	1,417.24
069	Frederick	PC	3	3,300	708.62	2,591.38	Y	approved	2,125.86
	Frederick Total			5,500	1,181.03				
079	Greene	2 COMPUTERS	2	2,400	529.52	1,870.48	Y	approved	1,588.56
	Greene Total			2,400	529.52				
083	Halifax	CALCULATORS	4	400	93.35	306.65	Y	approved	280.04
083	Halifax	FAX MACHINE	1	500	116.68	383.32	Y	approved	350.05
083	Halifax	COPIER	1	420	98.01	321.99	Y	approved	294.04
	Halifax Total			1,320	308.04				
105	Lee	PC'C 3000	3	3,600	954.84	2,645.16	Y	approved	2,864.52
	Lee Total			3,600	954.84				
113	Madison	CALCULATOR	1	100	22.02	77.98	Y	approved	66.06
113	Madison	SHREDDER	1	700	154.14	545.86	Y	approved	462.42
	Madison Total			800	176.16				
119	Middlesex	CALCULATOR	1	100	21.52	78.48	Y	approved	64.57
119	Middlesex	PRINTERS	2	800	172.19	627.81	Y	approved	516.56
	Middlesex Total			900	193.71				

732-05-09: TREASURERS

CONTINUED.

Locality Code	Locality	Equipment Description	New/ Replace Total Quantity	New/ Replace Total Cost	Stress Portion (CB Cost)	Locality Cost	Gov Body Concur Y/N/NA	Board Action	Stress (CB Cost) SNIP
125	Nelson	PRINTER	1	500	111.30	388.70	Y	approved	333.90
125	Nelson	COMPUTER	1	1,200	267.12	932.88	Y	approved	801.36
	Nelson Total			1,700	378.42				
147	Prince Edward	PRINTER	1	575	149.40	425.60	Y	approved	448.21
147	Prince Edward	PERSONAL COMPUTER	2	2,400	623.60	1,776.40	Y	approved	1,870.80
	Prince Edward Total			2,975	773.00				
155	Pulaski	LASER PRINTER	1	1,500	382.15	1,117.85	Y	approved	1,146.45
155	Pulaski	PERSONAL COMPUTER	2	2,400	611.44	1,788.56	Y	approved	1,834.32
	Pulaski Total			3,900	993.59				
159	Richmond	SERVER SCSI DRIVE	1	200	49.56	150.44	Y	approved	148.68
159	Richmond	SCANNER	1	270	66.91	203.09	Y	approved	200.72
159	Richmond	PRINTERS	1	900	223.02	676.98	Y	approved	669.06
159	Richmond	PC	3	3,600	892.08	2,707.92	Y	approved	2,676.24
	Richmond Total			4,970	1,231.57				
161	Roanoke	FAX MACHINE	1	500	111.05	388.95	Y	approved	333.15
161	Roanoke	LASER PRINTERS	1	1,000	222.10	777.90	Y	approved	666.30
161	Roanoke	PERSONAL COMPUTERS	5	6,000	1,332.60	4,667.40	Y	approved	3,997.80
	Roanoke Total			7,500	1,665.75				
163	Rockbridge	PC'S	2	2,400	551.04	1,848.96	Y	approved	1,653.12
	Rockbridge Total			2,400	551.04				
177	Spotsylvania	CALCULATOR	2	200	40.12	159.88	Y	approved	120.36
177	Spotsylvania	FAX MACHINE	1	1,000	200.60	799.40	Y	approved	601.80
	Spotsylvania Total			1,200	240.72				
195	Wise	CALCULATOR	2	200	54.05	145.95	Y	approved	162.14
195	Wise	PERSONAL COMPUTER	2	2,000	540.47	1,459.53	Y	approved	1,621.40
	Wise Total			2,200	594.51				

732-05-09: TREASURERS

CONTINUED.

Locality Code	Locality	Equipment Description	New/ Replace Total Quantity	New/ Replace Total Cost	Stress Portion (CB Cost)	Locality Cost	Gov Body Concur Y/N/NA	Board Action	Stress (CB Cost) SNIP
520	Bristol	PRINTER	1	400	122.08	277.92	Y	approved	366.24
520	Bristol	PERSONAL COMPUTER	1	1,200	366.24	833.76	Y	approved	1,098.72
	Bristol Total			1,600	488.32				
550	Chesapeake	SCANNER	1	500	125.88	374.12	Y	approved	377.65
550	Chesapeake	CALCULATOR	6	600	151.06	448.94	Y	approved	453.18
	Chesapeake Total			1,100	276.94				
630	Fredericksburg	WORK STATION PRINTER	1	190	47.51	142.49	Y	approved	142.54
630	Fredericksburg	PC	2	2,400	600.16	1,799.84	Y	approved	1,800.48
	Fredericksburg Total			2,590	647.67				
740	Portsmouth	COPIER	1	4,000	1,273.73	2,726.27	Y	approved	3,821.20
	Portsmouth Total			4,000	1,273.73				
820	Waynesboro	PC's	2	2,400	677.12	1,722.88	Y	approved	2,031.36
820	Waynesboro	PRINTERS	2	1,412	398.37	1,013.63	Y	approved	1,195.12
820	Waynesboro	FAX MACHINE	1	494	139.37	354.63	Y	approved	418.12
	Waynesboro Total			4,306	1,214.87				
	Grand Total			63,641	15,385.72				

732-05-09: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CERTIFICATION PROGRAM	TREASURERS' ASSOCIATION OF VIRGINIA	<p>Treasurers' Association of Virginia (TAV) requests Compensation Board approval of the following changes to its certification program:</p> <p>1) The TAV Board has adopted a cumulative points requirement for re-certification for treasurers and deputy treasurers.</p> <p>The schedule for treasurers is: Year 1 12 points Year 2 24 points Year 3 36 points Year 4 60 points</p> <p>The schedule for deputies is: Year 1 4 points Year 2 12 points Year 3 18 points Year 4 40 points</p> <p>This schedule allows flexibility in scheduling but maintains the original requirements of 60 points over 4 years for treasurers and 40 points over 4 years for deputies. Individuals not meeting the requirements would be suspended from certification and would not be eligible for CDP.</p> <p>2) The TAV Board has approved allowing individuals to earn both class credit <u>and</u> points credit for taking a class (up to 4 points per class). Class credit would still only be given upon successful completion of the exam.</p> <p>3) The TAV Board has approved offering points for service to TAV -- up to 3 points per year and a maximum of 10 points during the 4 years. There was already a provision for this under the initial certification, but not under the re-certification. These points would count towards the cumulative points requirement for each year.</p>	N/A	Approved as requested.

732-05-09: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
TREASURERS' CAREER DEVELOPMENT PROGRAM	TREASURER	<p>Per the provisions of Paragraph D, Item 69, Chapter 4, 2004 Acts of Assembly, 3 Treasurers certified February 1, 2005 that they meet the minimum requirements of the Compensation Board Treasurers' Career Development Program and corresponding salary increases are requested, effective July 1, 2005.</p> <p>(The TAV audit committee has audited all submissions and concurs with the requests)</p>	\$16,077 (FY06)	Approved as part of the Compensation Board's FY06 Budget Allocation Package.
DEPUTY TREASURERS' CAREER DEVELOPMENT PROGRAM	TREASURER	<p>Per the provisions of Paragraph D, Item 69, Chapter 4, 2004 Acts of Assembly, Treasurers certified February 1, 2005 that 101 Deputy Treasurers meet the minimum requirements of the Compensation Board Deputy Treasurers' Career Development Program and corresponding salary increases are requested, effective December 1, 2005.</p> <p>(The TAV audit committee has audited all submissions and concurs with the requests)</p>	\$75,656 (FY06)	Approved as part of the Compensation Board's FY06 Budget Allocation Package.
TREASURERS' CAREER DEVELOPMENT PROGRAM	TREASURER	<p>Per the provisions of Paragraph D, Item 69, Chapter 4, 2004 Acts of Assembly, 2 Treasurers have failed to satisfy the continuing education requirements of the Compensation Board Treasurers' Career Development Program and subsequently will lose their career development stipend, effective July 1, 2005.</p>	-0-	Approved as part of the Compensation Board's FY06 Budget Allocation Package.

321-05-09: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CAMPBELL COUNTY	CIRCUIT COURT CLERK	2-16-05 Officer requests to move TTF \$9,200 (\$23,372.58 total available) from Carryover to FY05 budget for SERVICES, annual maintenance of Records Indexing and Imaging (Vendor-SCV).	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
HENRICO COUNTY	CLERK CIRCUIT COURT	2-23-05 Officer requests \$45,908.09 TTF funds budgeted for SERVICES be transferred to EQUIPMENT for purchase of scanners, PC, printers, and network servers for land records automation.	-0-	The Compensation Board approved your request to expend previously budgeted TTF funding on alternative TTF expenditures based on the criteria set out in §17.1-279, <u>Code of Virginia</u> .
HOPEWELL CITY	CIRCUIT COURT CLERK	3-8-05 Officer requests to use Office Expense Funds to purchase a copier @ \$3,452.57 Total Cost. Stressed Cost @ \$3,186.03.	-0-	Approved as an exception to policy at no additional cost to the Compensation Board.
BLAND COUNTY	CIRCUIT COURT CLERK	3-11-2005 Effective April 1, 2005 the Acting Officer requests additional Temporary Funding @ \$6,537.75. This is equivalent to position #2 DCII A \$26,139 from April 1, 2005 to June 30, 2005. The Special Election will be held on Nov. 8, 2005. This request for "additional funding" is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of 24.2-226 and 228 is that position #2 DCII is not vacant during the period in which I am the Acting Clerk, consequently funds cannot be transferred from this position.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.
MECKLENBURG COUNTY	CIRCUIT COURT CLERK	3-11-2005 Officer requests to transfer Turnover Funds @ \$6,438 to Base Temporary Funds. Prorated @ \$2,146.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.

OTHER MATTERS

OLD BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	COMPENSATION BOARD FY06 BUDGET HEARING	COMPENSATION BOARD	Reminder of upcoming Compensation Board FY06 Budget Hearing at 11:00 a.m. on April 8, 2005 in the Board of Supervisors Meeting Room at the Augusta County Government Center in Verona, Virginia.	N/A	Approved.
2.	PROPOSED FY06 MEETING SCHEDULE	COMPENSATION BOARD	Staff presents proposed FY06 meeting schedule. With the Board's concurrence, dates will be posted on Compensation Board website and submitted to Commonwealth Calendar.	N/A	Approved.

AT THEIR FEBRUARY 16, 2005 MEETING, THE BOARD SAID THEY WOULD REVIEW THEIR SCHEDULES AND THEN CONFIRM DATES WITH STAFF.

<u>Day</u>	<u>Date</u>	<u>Purpose</u>
Wednesday	July 20, 2005	Regular Meeting
Wednesday	August 24, 2005	Regular Meeting
Wednesday	September 21, 2005	Regular Meeting
Wednesday	October 19, 2005	Regular Meeting
Wednesday	November 16, 2005	Regular Meeting
Wednesday	December 21, 2005	Regular Meeting
Tuesday	January 10, 2006	Special Meeting—Legislation
Wednesday	January 25, 2006	Regular Meeting
Wednesday	February 22, 2006	Regular Meeting
Wednesday	March 29, 2006	Regular Meeting
Friday	April 7, 2006	Budget Hearing
Wednesday	April 26, 2006	Regular Meeting
Wednesday	May 24, 2006	Regular Meeting
Wednesday	June 21, 2006	Regular Meeting

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #05/08	N/A	Approved.
2.	TRAINING STATUS REPORT	COMPENSATION BOARD	Staff presents the Training Status Report.	N/A	Noted.
3.	MONTHLY JAIL AUDIT ACTIVITY STATUS REPORT	COMPENSATION BOARD	Staff presents monthly Jail Audit Activity Status Report.	N/A	Noted.
4.	AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents the Audit Status Report.	N/A	Noted.
5.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, May 25, 2005 and Wednesday, June 22, 2005.	N/A	Approved.
6.	COMPENSATION BOARD STAFF TRAINING	COMPENSATION BOARD	Staff Training and Conferences for the period of July 1, 2004-February 28, 2005 provided to Board for review.	N/A	Noted.
7.	INITIAL BUDGET ALLOCATIONS AND POLICIES	COMPENSATION BOARD	Staff presents initial budget allocations and policies.	N/A	Noted.

FOR YOUR INFORMATION
NONE.

**CLOSED MEETING
COMPENSATION BOARD DOCKET #05/09
MARCH 23, 2005**

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. (_____ seconded the motion).**

- ☐ Under the provisions of Section 2.1-344.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific ricers, appointees or employees.
- ☐ Under the provisions of Section 2.1-344.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to obtain consultation with legal counsel as to actual or “probable litigation” concerning

2) **Chairman Frank Drew: I move to return to open session. (_____ seconded the motion).**

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion. The members must certify that they discussed: **only public business exempt from the Act,**

Frank Drew, Chairman	Yes_____	No_____
Walter J. Kucharski, Member	Yes_____	No_____
Kenneth W. Thorson, Member	Yes_____	No_____

AND

only public business matters identified in the motion to convene the closed meeting.

Frank Drew, Chairman	Yes_____	No_____
Walter J. Kucharski, Member	Yes_____	No_____
Kenneth W. Thorson, Member	Yes_____	No_____

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

H A N D C A R R Y

COMPENSATION BOARD DOCKET #05/09

MARCH 23, 2005

304-05-09: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LEE COUNTY	SHERIFF	2-14-05 Officer requests additional staff to support transportation needs when the Southwest Regional Jail opens and the Lee County jail closes. Cites the number of transports anticipated, geographical location in relation to service facilities, and lack of locality support. Additional information provided 3-14-05 in survey of transportation needs reveals need for 4496 additional hours, equating to an additional \$54,053 annually in part-time funds, pro-rated to \$13,513 for months April 05 through June 05.	\$54,053 (prorated for FY05)	Approved as an exception to policy, based upon the specific conditions stated by the officer an additional \$54,053 (prorated for FY05) to the Sheriff's base part-time budget.
ALBEMARLE/ CHARLOTTESVILLE REGIONAL JAIL	SUPERINTENDENT	3-18-05 Officer requests to transfer \$94,192.71 from vacancy savings to temporary salaries.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies, as amended December 15, 2004.

304-05-09: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

LOCALITY
SOUTHWEST REGIONAL
JAIL

OFFICER
SUPERINTENDENT

REQUEST
3-11-05 Superintendent notes that the three facilities comprising the new regional jail facility are scheduled to open beginning with the Abingdon facility on April 9, followed by the Haysi facility on April 23 and the Duffield facility on April 30. Original opening date upon which funding is based was March 15, 2005. Officer requests early funding for hiring of new positions into the regional jail effective March 15. Transfer of existing positions from local jail facilities will occur upon transfer of inmates into the facility and closing of local facility. Cost of funding for new positions: \$3,835,924 annually, or \$799,151 pro-rated for FY05 effective March 15, 2005.

TOTAL COST
\$799,151
(pro-rated for
FY05 effective
March 15,
2005)

COMPENSATION BOARD ACTION
Approved.

Staff requests confirmation of reclassifications of corrections officer positions to court service officers in local facilities that are closing when the regional jail opens. Reclassifications were approved during budget allocations in April, 2004, but updates to workload from February 2005 budget submissions indicate further reclassifications are warranted. The following changes are proposed:

Approved.

Local Facility	FY05 Reclass C to CS Approved	FY05 Updated Reclass C to CS	Change/New Positions Allocated to Southwest Reg Jail
Buchanan	1	1	0
Dickenson	0	2	2
Lee	1	2	1
Russell	2	2	0
Scott	1	2	1
Smyth	5	6	1
Washington	1	1	0
Wise	0	1	1
Totals	11	17	6

Additionally, Smyth County Sheriff requests (3/22/05) that one PMED position be reclassified to Court Services in lieu of the reclassification of one Corrections officer position. Funds are available in base turnover to fund the difference between the current salary of the PMED position and the entry-level salary of a Court Services officer.

-0-

Approved at no additional cost to the Compensation Board.

320-05-09: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
COMMONWEALTH'S ATTORNEYS	COMMONWEALTH'S ATTORNEY	The Compensation Board may wish to consider providing reimbursement to Commonwealth's Attorneys' offices requiring the 1100 Contivity boxes as part of the Virginia State Police's (VSP) upgrade of the VCIN network. Cost is \$975 each; VSP estimates that a minimum of 30 & maximum of 41 offices will need the box. Funding would be available from turnover or vacancy funds in the Commonwealth's Attorney's budget (upon transfer approval, less the stress factor) or in the available balance of carry-over funds (upon Compensation Board approval, less the stress factor).	To be determined	Compensation Board approved reimbursement of costs for Contivity boxes as part of the VSP VCIN upgrade w/in existing funding policies. Compensation Board instructed staff to contact the Virginia State Police to see if they would accept an interagency transfer (IAT) to cover the costs for all Commonwealth's Attorneys.
PITTSYLVANIA COUNTY	COMMONWEALTH'S ATTORNEY	3-21-05 Officer requests funding in FY06 for an additional Assistant Commonwealth's Attorney position. NOTE: Officer indicates a request was not made for this position in the office's FY06 budget submission.	\$40,413	Compensation Board deferred action on this request and invites the Commonwealth's Attorney to present this request before the Board at the April 8, 2006 budget hearing in Verona, Virginia (Augusta County).

734-05-09: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LOUDOUN COUNTY	COMMISSIONER OF THE REVENUE	In response to the notification of funds reappropriated by the Governor for equipment, Commissioners of the Revenue request reimbursement for equipment purchased or to be purchased in FY05	\$960	Specific action noted below. Any amounts approved will be reimbursed at the stressed cost amounts shown below. Because this is a one-time approval, any amounts not requested for reimbursement on or before the May 2005 payroll reimbursement request will not be available for expenditure in June 2005 or in FY06.

Fips	Locality	Equipment Description	New/Replace Total Quantity	New/ Replace Total Cost	Stress Portion (CB Cost)	Gov Body Concur Y/N/NA	Board Action	Stress (CB Cost) SNIP
107	Loudoun	COMPUTERS	3	3,600	360.00	Y	approved	1,080.00
107	Loudoun	PRINTERS	4	6,000	600.00	Y	approved	1,800.00
	Loudoun Total		7	9,600	960.00			2,880.00
	Grand Total		7	9,600	960.00			2,880.00

732-05-09: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
RICHMOND CITY	TREASURER	3-17-05 Officer requests to transfer turnover funds in the amount of \$1,142 to Office Expenses.	-0-	Approved per the Compensation Board's FY05 Budget Priorities and Policies.

321-05-09: CIRCUIT COURT CLERKS

OLD BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROCKBRIDGE COUNTY	CIRCUIT COURT CLERK	<p>12-29-04 Officer requests reimbursement, per APA, @ \$917.57 for payroll/expenses incurred in April, May and June 2003 but not reimbursed by the Compensation Board. December 03 - fee was receipted to an incorrect account for \$3079.10. The Journal entry was made Dec 04 to correct this entry and two-thirds of excess should be remitted to the locality.</p> <p>Dec 03 – \$3079.10 - receipted in 390 vs. 308 Apr 03 – 1007.50 - Salaries not reimb. due to Bgt. Red. May 03 – 6861.50 - Salaries not reimb. due to Bgt. Red. June 03 – 93.83 - June salaries not reduced</p> <p>AT THEIR JANUARY 26, 2005 MEETING, THE COMPENSATION BOARD DEFERRED ACTION ON THIS REQUEST PENDING ADDITIONAL INFORMATION FROM THE OFFICER.</p> <p>AT THEIR FEBRUARY 16, 2005 MEETING, THE COMPENSATION BOARD DEFERRED ACTION ON THIS REQUEST UNTIL THE MARCH 23, 2005 MEETING.</p>	<p>\$0.00</p> <p>\$2,052.73</p>	<p>Based on staff research it was determined that salaries were reduced, based on the budget reductions for FY03. The \$917.57 should come the locality not the Compensation Board.</p> <p>Based on staff research and concurrence with APA & SCV staff, it was determined the Compensation Board should remit two-thirds of excess fees to the County of Rockbridge.</p>

OTHER MATTERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. RICHMOND CITY JAIL	COMPENSATION BOARD	Staff presents results of follow-up LIDS audit at the Richmond City Jail.	N/A	Compensation Board thanked Sheriff Mitchell for her continued efforts.

FOR YOUR INFORMATION
NONE.

waddell\Docket\March05MINUTES