COMPENSATION BOARD DOCKET #22/10
April 28, 2022

307-22-10: SHERIFFS & REGIONAL JAILS

OLD BUSINESS:

CONSENT DOCKET

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
HAMPTON ROADS REGIONAL JAIL	SUPERINTENDENT	**At its meeting on March 31, 2022, the Compensation Board approved a transfer of one-time vacancy savings in the amount of $10,483 (stressed cost of $9.592) to equipment for the purchase of Live Scan equipment.** April 14, 2022 Officer requests to amend his request approved at the March 31, 2022 meeting to transfer an additional amount of $7,054 (stressed cost of $6,454.36) from Vacancy Savings to Equipment to purchase the Live Scan equipment. The officer notes he received a new quote including items missing from the first quote supporting the original request. The new total cost and requested transfer is $17,537 (stressed cost of $16,046.36). The Officer again notes his agreement to fund the difference between the total cost and the stressed cost of the equipment. Officer also understands that reimbursement for this item must be claimed in the COIN system no later than the May payroll reimbursement process.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Equipment purchases must be requested for reimbursement no later than the May 2022 payroll and expense reimbursement request.

FIPS	Locality Name	Equipment Requested	Requested Quantity	Requested Cost	Total Requested Cost	Per Policy Quantity	Per Policy Cost	Total Cost Approved	Stressed Cost
475	Hampton Roads Regional Jail	Live Scan	1	$17,537.00	$17,537.00	1	$17,537.00	$16,046.36	$17,537.00

307-22-10: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

CONSENT DOCKET

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
VARIOUS	SHERIFFS/ SUPERINTENDENTS	April 27, 2022 - Officers request to transfer accumulated Vacancy Savings to Temporary/Office Expense categories.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
001	307	Accomack County	04/19/2022	Vacancy Savings	Office Expense	$39,657.81	39,657,81
131	307	Northampton County	04/21/2022	Vacancy Savings	Office Expense	$82,946.47	$82,946.47
405	307	Albemarle-Charlottesville Regional Jail	04/12/2022	Vacancy Savings	Office Expense	$102,414.70	$102,414.70
435	307	Prince William Regional Jail	04/20/2022	Vacancy Savings	Office Expense	$27,186.37	$27,186.37
450	307	Rappahannock Regional Jail	04/20/2022	Vacancy Savings	Temporary Funds	$241,095.09	$241,095.09
460	307	Pamunkey Regional Jail	04/13/2022	Vacancy Savings	Temporary Funds	$34,404.82	$34,404.82
465	307	Riverside Regional Jail	04/14/2022	Vacancy Savings	Office Expense	$509,647.81	$509,647.81
485	307	Blue Ridge Regional Jail	04/20/2022	Vacancy Savings	Office Expense	$225,859.55	$225,859.55
491	307	Southside Regional Jail	04/20/2022	Vacancy Savings	Office Expense	$30,018.57	$30,018.57
492	307	Southwest Regional Jail	04/19/2022	Vacancy Savings	Office Expense	$93,872.40	$93,872.40
493	307	Middle River Regional Jail	04/14/2022	Vacancy Savings	Temporary Funds	$136,634.92	$77,281.00
493	307	Middle River Regional Jail	04/14/2022	Vacancy Savings	Office Expense	$0.00	$59,353.92
495	307	Meherrin River Regional Jail	04/14/2022	Vacancy Savings	Office Expense	$231,813.57	$231,813.57
496	307	RSW Regional Jail	04/15/2022	Vacancy Savings	Office Expense	$102,872.88	$102,872.88
590	307	Danville City	04/14/2022	Vacancy Savings	Office Expense	$122,279.44	$122,279.44
650	307	Hampton City	04/08/2022	Vacancy Savings	Office Expense	$229,384.21	$229,384.21
710	307	Norfolk City	04/21/2022	Vacancy Savings	Temporary Funds	$332,221.01	$242,221.01
710	307	Norfolk City	04/21/2022	Vacancy Savings	Office Expense	$0.00	$90,000.00
Total						**$2,502,651.81**	**$2,502,651.81**

VARIOUS	SHERIFFS/ SUPERINTENDENTS	April 20, 2022 Officers request to transfer the remaining salary amounts from the following vacant positions to temporary funds and/or office expenses for April through June 2022. Officers state they do not intend to fill the following positions before the end of FY2022.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a one-time transfer, not in the base budget

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
143	307	Pittsylvania County	4/20/2022	00066	CS7	Office Expense	$35,149.00	$8,787.25	$8,787.25
143	307	Pittsylvania County	4/20/2022	00084	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
143	307	Pittsylvania County	4/20/2022	79049	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
143 Total								**$26,361.75**	**$26,361.75**

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00008	R C10	Temporary Employees	$43,119.00	$10,779.75	$10,779.75
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00016	R C13	Temporary Employees	$57,370.00	$14,342.50	$14,342.50
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00024	R CKA	Temporary Employees	$23,012.00	$5,753.00	$5,753.00
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00030	R C13	Temporary Employees	$55,018.00	$13,754.50	$13,754.50
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00031	R C10	Temporary Employees	$44,399.00	$11,099.75	$11,099.75
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00042	R C11	Temporary Employees	$48,529.00	$12,132.25	$12,132.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00048	R C7	Temporary Employees	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00068	R C7	Temporary Employees	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00073	R C7	Temporary Employees	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00078	R C7	Temporary Employees	$36,059.00	$9,014.75	$9,014.75
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00079	R C7	Temporary Employees	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00080	R C7	Temporary Employees	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00081	R C7	Temporary Employees	$35,565.00	$8,891.25	$8,891.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00083	R C7	Temporary Employees	$35,480.00	$8,870.00	$8,870.00
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00084	R C7	Office Expense	$36,231.00	$9,057.75	$9,057.75
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00090	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00094	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00095	R C7	Office Expense	$35,813.00	$8,953.25	$8,953.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00096	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00102	R C7	Office Expense	$36,217.00	$9,054.25	$9,054.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00107	RSEC2	Office Expense	$30,149.00	$7,537.25	$7,537.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00108	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00109	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00111	R C7	Office Expense	$35,151.00	$8,787.75	$8,787.75
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00112	R C7	Office Expense	$35,152.00	$8,788.00	$8,788.00
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00113	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00115	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	00121	R C9	Office Expense	$39,951.00	$9,987.75	$9,987.75
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	78855	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405	307	Albemarle Charlottesville Reg. Jail	04/15/2022	78856	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
405 Total								**$279,825.25**	**$279,825.25**
435	307	Prince William Regional Jail	4/1/2022	00018	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/28/2022	00060	RC7	Office Expense	$46,376.00	$11,594.00	$11,594.00
435	307	Prince William Regional Jail	4/1/2022	00118	RC7	Office Expense	$35,772.00	$8,943.00	$8,943.00
435	307	Prince William Regional Jail	4/15/2022	00129	RC7	Office Expense	$36,706.00	$9,176.50	$9,176.50
435	307	Prince William Regional Jail	4/1/2022	00248	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
435	307	Prince William Regional Jail	4/6/2022	00250	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/1/2022	00251	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/19/2022	00254	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/13/2022	00271	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/1/2022	00275	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/1/2022	00277	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/1/2022	00285	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/1/2022	00302	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/1/2022	00304	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435	307	Prince William Regional Jail	4/29/2022	00352	RC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
435 Total								**$135,160.50**	**$135,160.50**
450	307	Rappahannock Regional Jail	04/20/2022	00021	C10	Office Expense	$43,695.00	$10,923.75	$10,923.75
450	307	Rappahannock Regional Jail	04/20/2022	00032	C10	Office Expense	$46,290.00	$11,572.50	$11,572.50
450	307	Rappahannock Regional Jail	04/20/2022	00106	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00127	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00132	C7	Office Expense	$35,481.00	$8,870.25	$8,870.25
450	307	Rappahannock Regional Jail	04/20/2022	00160	C7	Office Expense	$36,638.00	$9,159.50	$9,159.50
450	307	Rappahannock Regional Jail	04/20/2022	00166	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00170	C7	Office Expense	$35,919.00	$8,979.75	$8,979.75
450	307	Rappahannock Regional Jail	04/20/2022	00171	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00173	C7	Office Expense	$35,151.00	$8,787.75	$8,787.75
450	307	Rappahannock Regional Jail	04/20/2022	00177	C7	Office Expense	$35,151.00	$8,787.75	$8,787.75
450	307	Rappahannock Regional Jail	04/20/2022	00178	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00180	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00181	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00183	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00184	C7	Office Expense	$36,061.00	$9,015.25	$9,015.25
450	307	Rappahannock Regional Jail	04/20/2022	00188	C7	Office Expense	$35,398.00	$8,849.50	$8,849.50
450	307	Rappahannock Regional Jail	04/20/2022	00190	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00193	C7	Office Expense	$35,730.00	$8,932.50	$8,932.50
450	307	Rappahannock Regional Jail	04/20/2022	00194	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00198	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00199	C7	Office Expense	$35,398.00	$8,849.50	$8,849.50
450	307	Rappahannock Regional Jail	04/20/2022	00209	C7	Office Expense	$35,398.00	$8,849.50	$8,849.50
450	307	Rappahannock Regional Jail	04/20/2022	00210	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00212	C7	Office Expense	$35,150.00	$8,787.50	$8,787.50

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
450	307	Rappahannock Regional Jail	04/20/2022	00215	C7	Office Expense	$35,813.00	$8,953.25	$8,953.25
450	307	Rappahannock Regional Jail	04/20/2022	00218	C7	Office Expense	$35,813.00	$8,953.25	$8,953.25
450	307	Rappahannock Regional Jail	04/20/2022	00220	C7	Office Expense	$35,731.00	$8,932.75	$8,932.75
450	307	Rappahannock Regional Jail	04/20/2022	00221	C7	Office Expense	$35,813.00	$8,953.25	$8,953.25
450	307	Rappahannock Regional Jail	04/20/2022	00222	C7	Office Expense	$35,813.00	$8,953.25	$8,953.25
450	307	Rappahannock Regional Jail	04/20/2022	00224	C7	Office Expense	$35,565.00	$8,891.25	$8,891.25
450	307	Rappahannock Regional Jail	04/20/2022	00227	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00229	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00231	C7	Office Expense	$37,446.00	$9,361.50	$9,361.50
450	307	Rappahannock Regional Jail	04/20/2022	00239	C7	Office Expense	$35,151.00	$8,787.75	$8,787.75
450	307	Rappahannock Regional Jail	04/20/2022	00240	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00241	C7	Office Expense	$35,565.00	$8,891.25	$8,891.25
450	307	Rappahannock Regional Jail	04/20/2022	00244	C7	Office Expense	$35,730.00	$8,932.50	$8,932.50
450	307	Rappahannock Regional Jail	04/20/2022	00250	C7	Office Expense	$35,730.00	$8,932.50	$8,932.50
450	307	Rappahannock Regional Jail	04/20/2022	00251	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00254	C7	Office Expense	$35,730.00	$8,932.50	$8,932.50
450	307	Rappahannock Regional Jail	04/20/2022	00257	C7	Office Expense	$35,481.00	$8,870.25	$8,870.25
450	307	Rappahannock Regional Jail	04/20/2022	00258	C7	Office Expense	$35,152.00	$8,788.00	$8,788.00
450	307	Rappahannock Regional Jail	04/20/2022	00261	C7	Office Expense	$35,151.00	$8,787.75	$8,787.75
450	307	Rappahannock Regional Jail	04/20/2022	00263	C7	Office Expense	$35,150.00	$8,787.50	$8,787.50
450	307	Rappahannock Regional Jail	04/20/2022	00264	C7	Office Expense	$35,731.00	$8,932.75	$8,932.75
450	307	Rappahannock Regional Jail	04/20/2022	00265	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00266	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00271	C7	Office Expense	$35,649.00	$8,912.25	$8,912.25
450	307	Rappahannock Regional Jail	04/20/2022	00278	C7	Office Expense	$35,481.00	$8,870.25	$8,870.25
450	307	Rappahannock Regional Jail	04/20/2022	00281	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00283	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00285	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00286	C7	Office Expense	$35,401.00	$8,850.25	$8,850.25
450	307	Rappahannock Regional Jail	04/20/2022	00287	C7	Office Expense	$35,150.00	$8,787.50	$8,787.50
450	307	Rappahannock Regional Jail	04/20/2022	00288	C7	Office Expense	$35,152.00	$8,788.00	$8,788.00
450	307	Rappahannock Regional Jail	04/20/2022	00289	C7	Office Expense	$35,398.00	$8,849.50	$8,849.50
450	307	Rappahannock Regional Jail	04/20/2022	00290	C7	Office Expense	$35,562.00	$8,890.50	$8,890.50
450	307	Rappahannock Regional Jail	04/20/2022	00291	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00292	C7	Office Expense	$35,151.00	$8,787.75	$8,787.75

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
450	307	Rappahannock Regional Jail	04/20/2022	00293	C7	Office Expense	$35,151.00	$8,787.75	$8,787.75
450	307	Rappahannock Regional Jail	04/20/2022	00294	C7	Office Expense	$35,649.00	$8,912.25	$8,912.25
450	307	Rappahannock Regional Jail	04/20/2022	00295	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00296	C7	Office Expense	$36,123.00	$9,030.75	$9,030.75
450	307	Rappahannock Regional Jail	04/20/2022	00297	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00298	C7	Office Expense	$35,648.00	$8,912.00	$8,912.00
450	307	Rappahannock Regional Jail	04/20/2022	00299	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00300	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00301	C7	Office Expense	$35,565.00	$8,891.25	$8,891.25
450	307	Rappahannock Regional Jail	04/20/2022	00302	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00303	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00304	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00305	C7	Office Expense	$35,150.00	$8,787.50	$8,787.50
450	307	Rappahannock Regional Jail	04/20/2022	00306	C7	Office Expense	$35,397.00	$8,849.25	$8,849.25
450	307	Rappahannock Regional Jail	04/20/2022	00307	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00308	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00309	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
450	307	Rappahannock Regional Jail	04/20/2022	00310	C7	Office Expense	$35,398.00	$8,849.50	$8,849.50
450	307	Rappahannock Regional Jail	04/20/2022	00314	MED	Office Expense	$21,437.00	$5,359.25	$5,359.25
450	307	Rappahannock Regional Jail	04/20/2022	00323	MED	Office Expense	$21,717.00	$5,429.25	$5,429.25
450 Total								**$705,743.00**	**$705,743.00**
455	307	Western Tidewater Regional Jail	4/28/2022	00015	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	00033	C8	Office Expense	$37,528.00	$9,382.00	$9,382.00
455	307	Western Tidewater Regional Jail	4/28/2022	00059	C7	Office Expense	$37,284.00	$9,321.00	$9,321.00
455	307	Western Tidewater Regional Jail	4/28/2022	00069	C9	Office Expense	$39,148.00	$9,787.00	$9,787.00
455	307	Western Tidewater Regional Jail	4/28/2022	00073	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	00091	C7	Office Expense	$35,648.00	$8,912.00	$8,912.00
455	307	Western Tidewater Regional Jail	4/28/2022	00093	C7	Office Expense	$36,144.00	$9,036.00	$9,036.00
455	307	Western Tidewater Regional Jail	4/28/2022	00095	C7	Office Expense	$37,423.00	$9,355.75	$9,355.75
455	307	Western Tidewater Regional Jail	4/28/2022	00098	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	00104	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	00121	C9	Office Expense	$42,259.00	$10,564.75	$10,564.75
455	307	Western Tidewater Regional Jail	4/28/2022	00123	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	00124	C7	Office Expense	$37,201.00	$9,300.25	$9,300.25
455	307	Western Tidewater Regional Jail	4/28/2022	00125	C7	Office Expense	$35,150.00	$8,787.50	$8,787.50

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
455	307	Western Tidewater Regional Jail	4/28/2022	00135	C7	Office Expense	$36,060.00	$9,015.00	$9,015.00
455	307	Western Tidewater Regional Jail	4/28/2022	00153	C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	00154	C7	Office Expense	$35,565.00	$8,891.25	$8,891.25
455	307	Western Tidewater Regional Jail	4/28/2022	78001	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78003	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78004	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78005	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78006	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78007	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78008	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78009	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455	307	Western Tidewater Regional Jail	4/28/2022	78010	EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
455 Total								**$234,161.25**	**$234,161.25**
460	307	Pamunkey Regional Jail	4/1/2022	00010	C10	Temporary Employee	$43,295.00	$10,823.75	$10,823.75
460	307	Pamunkey Regional Jail	4/1/2022	00040	C7	Temporary Employee	$36,310.00	$9,077.50	$9,077.50
460	307	Pamunkey Regional Jail	4/1/2022	00057	C7	Temporary Employee	$35,149.00	$8,787.25	$8,787.25
460	307	Pamunkey Regional Jail	4/1/2022	00060	C7	Temporary Employee	$35,149.00	$8,787.25	$8,787.25
460	307	Pamunkey Regional Jail	4/1/2022	00078	C9	Temporary Employee	$40,564.00	$10,141.00	$10,141.00
460	307	Pamunkey Regional Jail	4/1/2022	00095	C11	Temporary Employee	$48,356.00	$12,089.00	$12,089.00
460	307	Pamunkey Regional Jail	4/1/2022	00111	CKA	Temporary Employee	$25,366.00	$6,341.50	$6,341.50
460	307	Pamunkey Regional Jail	4/1/2022	00112	RSECI	Temporary Employee	$28,203.00	$7,050.75	$7,050.75
460	307	Pamunkey Regional Jail	4/1/2022	78002	EC7	Temporary Employee	$35,149.00	$8,787.25	$8,787.25
460 Total								**$81,885.25**	**$81,885.25**
492	307	Southwest Virginia Regional Jail	04/18/2022	00123	R C9	Temporary Employee	$39,042.00	$9,760.50	$9,760.50
492	307	Southwest Virginia Regional Jail	04/18/2022	00271	R C9	Temporary Employee	$38,761.00	$9,690.25	$9,690.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00074	R C9	Office Expense	$38,415.00	$9,603.75	$9,603.75
492	307	Southwest Virginia Regional Jail	04/18/2022	00171	R C9	Office Expense	$39,194.00	$9,798.50	$9,798.50
492	307	Southwest Virginia Regional Jail	04/18/2022	00315	R C9	Office Expense	$39,281.00	$9,820.25	$9,820.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00447	RADMS	Office Expense	$32,933.00	$8,233.25	$8,233.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00448	RADMS	Office Expense	$32,933.00	$8,233.25	$8,233.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00198	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00202	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00204	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00238	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00307	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
492	307	Southwest Virginia Regional Jail	04/18/2022	00309	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00348	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00369	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00385	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00397	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00407	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00412	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492	307	Southwest Virginia Regional Jail	04/18/2022	00434	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
492 Total								**$179,374.00**	**$179,374.00**
493	307	Middle River Regional Jail	4/28/22	00042	R C7	Office Expense	$38,201.00	$9,550.25	$9,550.25
493	307	Middle River Regional Jail	4/28/22	00047	R C7	Office Expense	$37,722.00	$9,430.50	$9,430.50
493	307	Middle River Regional Jail	4/28/22	00052	R C7	Office Expense	$37,288.00	$9,322.00	$9,322.00
493	307	Middle River Regional Jail	4/28/22	00093	R C7	Office Expense	$38,360.00	$9,590.00	$9,590.00
493	307	Middle River Regional Jail	4/28/22	00117	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	00120	R C7	Office Expense	$35,984.00	$8,996.00	$8,996.00
493	307	Middle River Regional Jail	4/28/22	00123	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	00124	R C7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78001	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78002	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78005	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78009	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78010	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78012	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78015	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78017	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78018	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78019	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78020	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78026	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78027	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78028	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78029	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78030	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78031	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78032	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78033	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
493	307	Middle River Regional Jail	4/28/22	78034	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78035	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78036	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78037	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78038	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78039	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78040	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78041	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78042	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493	307	Middle River Regional Jail	4/28/22	78043	R EC7	Office Expense	$35,149.00	$8,787.25	$8,787.25
493 Total								**$328,080.75**	**$328,080.75**
495	307	Meherrin River Regional Jail	4/12/2022	00005	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00007	R C7	Office expenses	$35,562.00	$8,890.50	$8,890.50
495	307	Meherrin River Regional Jail	4/12/2022	00010	R C7	Office expenses	$35,565.00	$8,891.25	$8,891.25
495	307	Meherrin River Regional Jail	4/12/2022	00011	R C7	Office expenses	$35,565.00	$8,891.25	$8,891.25
495	307	Meherrin River Regional Jail	4/12/2022	00012	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00014	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00015	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00016	R C7	Office expenses	$35,562.00	$8,890.50	$8,890.50
495	307	Meherrin River Regional Jail	4/12/2022	00017	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00019	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00020	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00024	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00028	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00029	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00030	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00031	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00032	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00033	R C7	Office expenses	$35,562.00	$8,890.50	$8,890.50
495	307	Meherrin River Regional Jail	4/12/2022	00035	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00036	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00038	R C7	Office expenses	$35,565.00	$8,891.25	$8,891.25
495	307	Meherrin River Regional Jail	4/12/2022	00045	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00046	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00051	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00052	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
495	307	Meherrin River Regional Jail	4/12/2022	00054	R C7	Office expenses	$35,565.00	$8,891.25	$8,891.25
495	307	Meherrin River Regional Jail	4/12/2022	00058	R C7	Office expenses	$35,565.00	$8,891.25	$8,891.25
495	307	Meherrin River Regional Jail	4/12/2022	00059	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00061	R C7	Office expenses	$35,151.00	$8,787.75	$8,787.75
495	307	Meherrin River Regional Jail	4/12/2022	00063	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00068	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00070	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00071	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00075	R C7	Office expenses	$35,150.00	$8,787.50	$8,787.50
495	307	Meherrin River Regional Jail	4/12/2022	00076	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00079	R C7	Office expenses	$35,397.00	$8,849.25	$8,849.25
495	307	Meherrin River Regional Jail	4/12/2022	00080	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00082	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00085	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00087	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00088	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00089	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00093	R C10	Office expenses	$51,512.00	$12,878.00	$12,878.00
495	307	Meherrin River Regional Jail	4/12/2022	00098	R C11	Office expenses	$63,125.00	$15,781.25	$15,781.25
495	307	Meherrin River Regional Jail	4/12/2022	00112	RPCLS	Office expenses	$21,437.00	$5,359.25	$5,359.25
495	307	Meherrin River Regional Jail	4/12/2022	00113	RPCLS	Office expenses	$21,437.00	$5,359.25	$5,359.25
495	307	Meherrin River Regional Jail	4/12/2022	00126	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00128	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00129	R C7	Office expenses	$35,855.00	$8,963.75	$8,963.75
495	307	Meherrin River Regional Jail	4/12/2022	00135	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00136	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00137	R C7	Office expenses	$35,481.00	$8,870.25	$8,870.25
495	307	Meherrin River Regional Jail	4/12/2022	00139	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00142	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00150	R C7	Office expenses	$35,480.00	$8,870.00	$8,870.00
495	307	Meherrin River Regional Jail	4/12/2022	00154	R C7	Office expenses	$35,398.00	$8,849.50	$8,849.50
495	307	Meherrin River Regional Jail	4/12/2022	00156	R C7	Office expenses	$35,396.00	$8,849.00	$8,849.00
495	307	Meherrin River Regional Jail	4/12/2022	00161	R C7	Office expenses	$36,517.00	$9,129.25	$9,129.25
495	307	Meherrin River Regional Jail	4/12/2022	00167	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25
495	307	Meherrin River Regional Jail	4/12/2022	00163	R C7	Office expenses	$35,481.00	$8,870.25	$8,870.25
495	307	Meherrin River Regional Jail	4/12/2022	00164	R C7	Office expenses	$35,149.00	$8,787.25	$8,787.25

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
495	307	Meherrin River Regional Jail	4/12/2022	00169	R C7	Office expenses	$39,951.00	$9,987.75	$9,987.75
495	307	Meherrin River Regional Jail	4/12/2022	00175	R C9	Office expenses	$46,056.00	$11,514.00	$11,514.00
495 Total								**$563,536.50**	**$563,536.50**
Grand Total								**$2,534,128.25**	**$2,534,128.25**

772-22-10: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

CONSENT DOCKET

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
VARIOUS	COMMONWEALTH'S ATTORNEYS	April 20, 2022 - Officers request to transfer accumulated Vacancy Savings to Temporary/Office Expense categories.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Permanent Category	To Category	Amount Available	Amount Requested
081	772	Greensville County	4/4/2022	Vacancy Savings	Temporary	$10,496	$5,500
081	772	Greensville County	4/4/2022	Vacancy Savings	Office Expense	$0	$4,995.76
117	772	Mecklenburg County	4/4/2022	Vacancy Savings	Temporary	$24,922.66	$24,922.66
710	772	Norfolk City	4/20/2022	Vacancy Savings	Temporary	$51,130.01	$45,000.00
710	772	Norfolk City	4/20/2022	Vacancy Savings	Office Expense	$0	$6,130.01
Total						**$86,548.67**	**$86,548.43**

VARIOUS	COMMONWEALTH'S ATTORNEYS	April 25, 2022 Officer requests an exception to the Substitute Prosecutor expense reimbursement policy. Expenses for travel for the case below were received by the Compensation Board more than 60 days following conclusion of the case.	$41.54	Approved as a one-time exception to policy, based upon the specific conditions stated by the officer.

FIPS	Office	Locality	Prosecutor	Expenses From - To	Defendant	Total	Reason
740	772	City of Portsmouth	Brandon Wrobleski (Suffolk)	12/16–17/21	Tomya Lachae Milburn	$41.54	>60 days after case conclusion

772-22-10: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

CONSENT DOCKET

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
VARIOUS	COMMONWEALTH'S ATTORNEY	April 25, 2022 Officers requests to transfer Vacancy Savings to equipment to fund the following equipment items. Officers state the respective localities agree to fund the difference between the total cost and the stressed cost of the equipment. Officers state their understanding that equipment must be reimbursed no later than the May reimbursement request.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. Equipment purchases must be requested for reimbursement no later than the May 2022 payroll and expense reimbursement request.

FIPS	Locality Name	Equipment Requested	Requested Qty	Requested Cost	Total Requested Cost	Per Policy Qty	Per Policy Cost	Total Cost Approved	Stressed Cost
005	Alleghany County	APC Battery Backup	1	$179.00	$179.00	1	$179.00	$179.00	$138.85
005	Alleghany County	HP Prodesk Computers	1	$1,543.49	$1,543.49	1	$1,200.00	$1,200.00	$930.84
005	Alleghany County	HP Prodesk Computers	2	$1,488.00	$1,488.00	2	$2,976.00	$2,976.00	$2,308.48
005	Alleghany County	A/V Equipment	1	$2,700.00	$2,700.00	1	$2,700.00	$2,700.00	$2,094.39
005	Alleghany County	8TB External Hard Drive	1	$237.00	$237.00	1	$237.00	$237.00	$183.84
005	Alleghany County	Laptop	5	$1,479.00	$1,479.00	5	$1,479.00	$1,479.00	$1,147.26
	Alleghany County Total				**$7,626.49**			**$8,771.00**	**$6,803.66**
027	Buchanan County	Computers	2	$1,082.00	$2,164.00	2	$2,164.00	$2,164.00	$1,866.23
	Buchanan County Total				**$2,164.50**			**$2,164.00**	**$1,866.23**
049	Cumberland	Copier	1	$5,762.00	$5,762.00	1	$4,000.00	$4,000.00	$3,034.40
	Cumberland County Total				**$5,762.00**			**$4,000.00**	**$3,034.40**
650	Hampton City	Laptops	4	$2,150.00	$8,600.00	4	$2,150.00	$8,600.00	$7,690.98
650	Hampton City	Docking Stations	4	$162.00	$648.00	4	$162.00	$648.00	$579.51
650	Hampton City	Dell Monitor	4	$240.00	$960.00	4	$240.00	$960.00	$858.53
650	Hampton City	HP Laserjet Pro printer	7	$364.00	$2,548.00	5	$364.00	$1,820.00	$1,627.63
650	Hampton City	HP Laserjet Pro printer	7	$458.00	$3,206.00	5	$458.00	$2,290.00	$2,047.95
	Hampton City Total				**$15,962.00**			**$14,318.00**	**$12,804.60**
	Grand Total				**$31,514.99**			**$29,253.00**	**$24,508.89**

773-22-10: CIRCUIT COURT CLERKS

NEW BUSINESS:

CONSENT DOCKET

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
HENRICO COUNTY	CIRCUIT COURT CLERK	March 31, 2022 - Officers requests to transfer accumulated Vacancy savings to Temporary Funds.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested
087	773	Henrico County	3/31/2022	Vacancy Savings	Temporary	$51,203.12	$51,203.12

PULASKI COUNTY	CIRCUIT COURT CLERK	April 7, 2022 - Officer requests to transfer the remaining salary amount from the following vacant position to Temporary Funds for April through June 2022. Officer states they do not intend to fill the following position before the end of FY2022.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested
115	773	Pulaski County	4/7/22	00008	DCIV	Temporary	$43,350	$10,838

RUSSELL COUNTY	CIRCUIT COURT CLERK	April 7, 2022 - Officer requests to transfer turnover funds to base budget Temporary Funds. Officer does not want to lose turnover funds and currently has no option to use the funds in a position.	$0.00	Approved per the Compensation Board's FY22 Budget Priorities and Policies. This is a base budget transfer.

FIPS	Office Code	Locality Name	Request Date	From Category	To Category	New Temporary Base	Amount Requested for Transfer	Pro-Rated for FY22
167	773	Russell County	4/72022	Turnover	Temporary	$1,779.00	$1,779.00	$444.75

771-22-10: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

CONSENT DOCKET

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
VARIOUS	COMMISSIONERS OF THE REVENUE	April 21, 2022 - Officers request Board approval for the following certified deputies to be forwarded to the Career Development Program Audit Committee for consideration on the 'Master Deputy' status associated with the program. These deputies were erroneously omitted from the FY23 Budget Request. They are currently not receiving the increase and are applying for certification for the Career Development Program.	$0.00	Compensation Board approved inclusion of these individuals as deputies among other deputies for consideration in meeting the criteria of the program, based upon the specific conditions stated by the officer. Approval of pay raises associated with certification of CDP will be considered with all office certifications during the budget approval process prior to May 1, 2022.

FIPS	Office Code	Locality Name	Request Date	DEPUTY	POSITION	CLASS
085	771	Hanover County	4/22/2022	Rene Elder	00008	DI
630	771	Fredericksburg	4/21/2022	Deanna Deyott	00005	DII
670	771	Hopewell	4/25/2022	Lisa Shumate	00004	DII
680	771	Lynchburg	4/21/2022	Pamela Wilmouth	00004	DI
770	771	Roanoke City	4/21/2022	Jessica Huson	00006	DIV

774-22-10: TREASURERS

NONE.

OTHER MATTERS

NEW BUSINESS:

REGULAR DOCKET

	LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #22/09.	N/A	Approved
2.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Regular monthly meetings are scheduled for Thursday, May 26, 2022 at 10:00 a.m. and Thursday, June 23, 2022 at 10:00 a.m.	N/A	The Board confirmed the May, 2022 meeting date, but indicated that a rescheduled date for the June, 2022 board meeting would be necessary due to schedule conflicts and to ensure FY23 budget approval for constitutional offices as soon as possible following legislative approval of a budget for the upcoming biennium. A rescheduled date for the June, 2022 meeting will be determined as soon as possible once legislative budget approval appears imminent.
3.	BUDGET HEARING	COMPENSATION BOARD	Date for Compensation Board Budget Hearing is pending approval by the legislature of a budget for FY23; hearing is tentatively scheduled for the next regularly scheduled Compensation Board monthly meeting date immediately following concurrence on a budget for FY23 by the House and Senate.	N/A	Noted.
4.	FY23 DRAFT BUDGET ALLOCATIONS	COMPENSATION BOARD	Staff presents updates to FY23 draft summary budget allocations, pending legislative budget action.	N/A	Noted.
5.	TECHNOLOGY TRUST FUND STATUS	COMPENSATION BOARD	Collections: FY22 collections for July through March totaled $6,400,432.73, a decrease of 14.63% compared to the same period of collections in FY21. Expenditures: FY22 year-to-date Clerk's expenditures through 4/25/22, totaled $2,547,517.27 or 39.53% of budgeted Technology Trust Funds. Projections: Based on current collections to date, FY22 TTF total collections would be approximately $8.53 million, a decrease of 14.93% compared to FY21 collections.	N/A	Noted.

OTHER MATTERS

NEW BUSINESS:

REGULAR DOCKET

	LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
6.	FY23 COMPENSATION BOARD MEETING SCHEDULE	COMPENSATION BOARD	Staff suggests the following dates for FY23 scheduled meetings. Unless otherwise noted, all meetings are at 10:00 a.m. and are set for the 4th Thursday of each month: • July 28, 2022 • August 25, 2022 • September 29, 2022 (5th Thursday) • October 27, 2022 • November 17, 2022 (3rd Thursday) • December 15, 2022 (3rd Thursday) • January 10, 2023 (Tuesday – 2:00 p.m.) (special meeting to discuss legislation) • January 26, 2023 • February 23, 2023 • March 30, 2023 (5th Thursday) • April 11, 2023 (Tuesday) (Budget Hearing) • April 27, 2023 • May 25, 2023 • June 22, 2023	N/A	The Compensation Board changed meeting times in FY23 to begin at 11:00 a.m. instead of 10:00 a.m. Modified dates are suggested for October (20th) and December (19th), 2022.

CLOSED MEETING
COMPENSATION BOARD DOCKET #22/10
April 28, 2022

NO CLOSED MEETING.

1) MOTION FOR "CLOSED MEETING" by Chairman Jeffrey Palmore. (_____ seconded the motion).

☐ Under the provisions of Section 2.2-3711.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.

☐ Under the provisions of Section 2.2-3711.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** for consultation with legal counsel and/or briefing by staff members pertaining to actual or "probable litigation" concerning

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

MOTION BY CHAIRMAN (vacant): I move to certify that only public business exempt from the Act was discussed. (_____ seconded the motion.)

Jeffrey Palmore, Chairman	Yes ☐	No ☐
Craig Burns, Member	Yes ☐	No ☐
Staci Henshaw, Member	Yes ☐	No ☐

AND

MOTION BY CHAIRMAN (vacant): I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (_____ seconded the motion.)

Jeffrey Palmore, Chairman	Yes ☐	No ☐
Craig Burns, Member	Yes ☐	No ☐
Staci Henshaw, Member	Yes ☐	No ☐

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

FOR YOUR INFORMATION
NONE.

Public Body:	Compensation Board
Date:	April 28, 2022
Time:	10:00 a.m.
Location:	Compensation Board Conference Room Oliver Hill Building, 102 Governor Street Richmond, VA 23219
Members:	Jeffrey Palmore, Chairman (present) Craig Burns, Ex Officio member (present) Staci Henshaw, Ex Officio member (present)

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