

# COMPENSATION BOARD DOCKET #07/11

## May 16, 2007

EMPLOYEE RECOGNITION  
NONE.

### 304-07-11: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
HAMPTON ROADS REGIONAL JAIL	SUPERINTENDENT	04-30-07 Officer is requesting a One-Time Fund Transfer.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

## 304-07-11: SHERIFFS & REGIONAL JAILS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LISTED BELOW	SHERIFF/ SUPERINTENDENT	The following localities are requesting Base Budget Fund transfers for Personnel Changes. Salary increases are within Compensation Board guidelines. The officer is requesting that this salary increase be effective May 1, 2007.	-0-	<p><b>Scott County:</b> The Compensation Board approved a transfer of \$5,936 from base temporary to effect the salary actions requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.</p>

**Central Virginia Regional Jail:** The Compensation Board approved a transfer of \$2,438 from base temporary to effect the salary actions requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.

FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
169	304	Scott County	05/02/07	Base Temporary	Position 00005	\$74,751	\$2,968	\$494.67
169	304	Scott County	05/02/07	Base Temporary	Position 00022	\$74,751	\$2,968	\$494.67
425	304	Central Virginia Regional Jail	05/02/07	Base Temporary	Position 00004	\$11,649	\$2,438	\$406.33
						<b>TOTAL</b>	<b>\$8,374</b>	<b>\$1,396</b>

LISTED BELOW	SHERIFF/SUPERINTENDENT	The following localities are requesting Base Budget Fund transfers.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a base budget transfer.
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FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
051	304	Dickenson County	05/04/07	Turnover	Temporary	\$5,710	\$3,434	\$572.33
073	304	Gloucester County	05/03/07	Turnover	Temporary	\$10,284	\$10,284	\$1,714.00
107	304	Loudoun County	05/08/07	Turnover	Office Expense	\$1,235	\$1,235	\$205.83
135	304	Nottoway County	05/09/07	Turnover	Temporary	\$2,709	\$2,709	\$451.50
145	304	Powhatan County	05/08/07	Turnover	Office Expense	\$2,123	\$2,123	\$353.83
147	304	Prince Edward County	05/08/07	Turnover	Temporary	\$10,732	\$10,732	\$1,788.67
167	304	Russell County	05/04/07	Turnover	Office Expense	\$4,066	\$4,066	\$677.67
171	304	Shenandoah County	05/07/07	Turnover	Temporary	\$92	\$92	\$15.33
475	304	Hampton Roads Regional Jail	04/30/07	Turnover	Office Expense	\$16,051	\$16,051	\$2,675.17
510	304	Alexandria City	05/08/07	Turnover	Office Expense	\$6,017	\$6,017	\$1,002.84
520	304	Bristol City	05/04/07	Turnover	Temporary	\$5,835	\$5,835	\$972.50
						<b>TOTAL</b>	<b>\$62,578</b>	<b>\$10,430</b>

## 304-07-11: SHERIFFS & REGIONAL JAILS

### NEW BUSINESS:

<u>LOCALITY</u>		<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>		
LISTED BELOW		SHERIFF	<b>FY08</b> The following localities are requesting vacant positions they would like transferred for Fiscal Year 2008.	-0-	The Compensation Board deferred action until the July 18, 2007 meeting.		
FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM POSITION #	CLASS	TO CATEGORY	AMOUNT REQUESTED
019	304	Bedford County	05/03/07	00048	L7	Temporary	\$28,385
161	304	Roanoke County	05/03/07	00066	CK A	Office Expense	\$22,309
161	304	Roanoke County	05/03/07	00100	CK B	Office Expense	\$24,386
161	304	Roanoke County	05/03/07	00111	CK A	Office Expense	\$21,338
191	304	Washington County	05/04/07	00029	L12	Temporary	\$61,838
						<b>TOTAL</b>	<b>\$158,256</b>
MONTGOMERY COUNTY		SHERIFF	05-08-07 Officer is requesting a one-time transfer of \$20,000 from Office Expense to Temporary. Officer requests a one-time exception to policy to expend these funds for overtime pay of their deputies during the tragic events that took place at Virginia Tech. The deputies have been working many long hours during this tragedy and will continue to do so to assist the University until commencement ceremonies on May 11, 2007.	-0-	Approved as an exception to policy, based upon the specific conditions stated by the officer. This is a one-time transfer, not in the base budget.		

## 320-07-11: COMMONWEALTH'S ATTORNEYS

### NEW BUSINESS:

LOCALITY                      OFFICER                      REQUEST                      TOTAL COST                      COMPENSATION BOARD ACTION

LISTED BELOW

COMMONWEALTH'S  
ATTORNEY

Officers request to transfer Vacancy Savings to fund the purchase of the following. Officers have available Vacancy Savings to fund purchases.

-0-

Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 05-16-07
087	Henrico County	Printers	8	2,569.44	20,556	8	1,500.00	12,000	7,191.60	Approved
087	Henrico County	Printers	3	447.86	1,344	3	447.86	1,344	805.21	Approved
087	Henrico County	Monitor	3	1,563.69	4,691	1	300.00	300	179.79	Approved
087	Henrico County	Monitor	6	192.36	1,154	6	192.36	1,154	691.69	Approved
087	Henrico County	Monitor	1	242.76	243	1	242.76	243	145.49	Approved
<b>087 Total</b>									9,013.77	0.00
117	Mecklenburg County	PC	2	2,500.00	5,000	0	0.00	0	0.00	Not Approved
117	Mecklenburg County	Laptop	1	2,700.00	2,700	0	0.00	0	0.00	Not Approved
117	Mecklenburg County	Printer	2	800.00	1,600	0	0.00	0	0.00	Not Approved
117	Mecklenburg County	Monitors	2	300.00	600	2	300.00	600	435.54	Approved
<b>117 Total</b>										435.54
<b>Grand Total</b>										<b>\$9,449.31</b>

CRAIG COUNTY

COMMONWEALTH'S  
ATTORNEY

**FY08** 05-7-07 Officer requests to transfer annual Vacancy Savings to Temporary Funds.

-0-

The Compensation Board deferred action until the July 18, 2007 meeting.

FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM POSITION	CLASS	TO CATEGORY	AMT
045	320	Craig County	05/07/07	00002	SECB	Temporary	10,799
		<b>TOTAL</b>					<b>\$10,799</b>

LISTED BELOW

COMMONWEALTH'S  
ATTORNEY

Officer requests to transfer Turnover Funds to Base Funds as noted.

-0-

Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a base budget transfer.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
061	320	Fauquier County	05/09/07	Turnover	Office Expense	8	8	\$1.33
183	320	Sussex County	05/07/07	Turnover	Temporary	3,240.00	3,240.00	\$540.00
		<b>TOTALS</b>					<b>\$3,248.00</b>	<b>\$541.33</b>

## 320-07-11: COMMONWEALTH'S ATTORNEYS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
RICHMOND CITY	COMMONWEALTH'S ATTORNEY	05-07-07 Officer was previously approved funding for equipment purchases. After reimbursement for approved items, officer has a balance remaining from original approved amounts. Officer requests to use the balance of already approved equipment funding to purchase the following.	-0-	Approved at no additional cost to the Compensation Board, as noted in the "Board Action" column.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST	BOARD ACTION 5-16-07
760	Richmond City	Printers	14	223.99	3,136	14	223.99	3,136	2,618.44	Approved
760	Richmond City	Shredder	1	543.88	544	1	543.88	544	454.14	Approved
760	Richmond City	Flash Drive	12	35.00	420	12	300.00	3,600	3,006.00	Approved
760	Richmond City	Monitors	25	359.00	8,975	0	0.00	0	0.00	Not Approved
<b>320 Total</b>								7,280	6,078.58	
<b>GRAND TOTAL</b>								<b>\$7,280</b>	<b>\$6,078.58</b>	

LISTED BELOW	COMMONWEALTH'S ATTORNEYS	Officers request to transfer Vacancy Savings to Office Expense/Temporary Funds and Office Expense to Temporary Funds.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.
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FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
025	320	Brunswick County	5/8/2007	Vacancy Savings	Office Expense	\$12,120.33	\$10,000.00
025	320	Brunswick County	5/8/2007	Vacancy Savings	Temporary	\$12,120.33	\$2,120.33
085	320	Hanover County	5/9/2007	Vacancy Savings	Office Expense	\$33,566.47	\$3,919.68
085	320	Hanover County	5/9/2007	Vacancy Savings	Temporary	\$33,566.47	\$29,646.79
165	320	Rockingham County	5/8/2007	Office Expense	Temporary	\$20,743.82	\$14,553.47
680	320	Lynchburg City	5/7/2007	Vacancy Savings	Office Expense	\$21,547.35	\$4,547.35
680	320	Lynchburg City	5/7/2007	Vacancy Savings	Temporary	\$21,547.35	\$17,000.00
		<b>TOTALS</b>					<b>\$81,787.62</b>

LOUISA COUNTY	COMMONWEALTH'S ATTORNEY	05-08-07 Officer requests additional Temporary Funds @ \$6,000 for 120 hours of part-time assistant. Employment necessary is in the preparation and presentation in the Commonwealth v. Irvin Fountain Capital Murder trial. Officer notes that the trial team, also paid for by the State of Virginia, consists of at least 2 attorneys and 1 investigator over a 5 year investigation involving 51 Commonwealth witnesses to-date, some outside Louisa county and at least 3 outside the Commonwealth	\$6,000	The Compensation Board did not approve this request. Limited funds were reappropriated and are insufficient to consider remaining requests for one-time expenses.
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## 321-07-11: CIRCUIT COURT CLERKS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
WASHINGTON COUNTY	CIRCUIT COURT CLERK	<p>05-01-07 Acting Officer requests additional Temporary Funding @ \$7,111.17. This is equivalent position #2 ACD @ \$42,667 from May 1, 2007 to June 29, 2007. The Special Election will be held on November 6, 2007.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #2 ACD is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	-0-	Approved at no additional cost to the Compensation Board.

717-07-11: DIRECTORS OF FINANCE  
NONE.

732-07-11: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CITY OF SUFFOLK	TREASURER	05-07-07 Officer requests to transfer \$18,046.70 from Vacancy Savings to Office Expense for FY07.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

734-07-11: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ACCOMACK COUNTY	COMMISSIONER OF THE REVENUE	In response to the notification of funds re-appropriated by the Governor for equipment, Commissioners of Revenue request reimbursement for equipment purchased or to be purchased in FY07.	\$4,000 Total Cost  \$998.40 Stressed Cost	Action as noted in "Per Policy Quantity" and "Board Action" columns. Any amounts approved will be reimbursed at the stressed and reimbursable cost. Because this is a one-time approval; not in the base budget, any amounts not requested for reimbursement on or before the May 2007 payroll reimbursement request will not be available for expenditure in June 2007 or in FY08.

FIPS	LOCALITY	EQUIPMENT REQUESTED	REQ QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED AND REIMBURSABLE COST	LOCALITY CONCURRENCE
001	Accomack County	Copier	1	4,200.00	4,200.00	1	4,000.00	4,000.00	998.40	Yes
001 Total								\$4,000.00	\$998.40	

## OTHER MATTERS

### NEW BUSINESS:

#### REGULAR DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #07/10.	N/A	Approved.
2. TRAINING STATUS REPORT	COMPENSATION BOARD	Staff presents Training Status Report.	N/A	Noted.
3. MONTHLY ACTIVITY REPORT - LIDS JAIL AUDITS & JAIL COST REPORT REVIEWS	COMPENSATION BOARD	Staff presents monthly activity report for Local Inmate Data System (LIDS) Jail Audits and Jail Cost Report Reviews.	N/A	Noted.
4. ANNUAL LIDS AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents annual LIDS Audit Status Report.	N/A	Noted.
5. COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, June 20, 2007 at 11:00 a.m. and Wednesday, July 18, 2007 at 12:00 p.m.	N/A	Approved.
6. NEW DEPUTY AND OFFICE ADMINISTRATORS TRAINING	COMPENSATION BOARD	Registration opened April 16, 2007 and closed May 4, 2007. The Roanoke session is scheduled May 15-16, 2007 to be held at the Holiday Inn-Tanglewood and the Richmond session is scheduled May 17-18, 2007 to be held at the Crowne Plaza Richmond West. Both sessions have 53 registered totaling 106 scheduled attendees.	N/A	Noted.



## OTHER MATTERS

### NEW BUSINESS:

### REGULAR DOCKET

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
7. EMERGENCY MEDICAL REQUESTS	SHERIFFS/ REGIONAL JAILS	Staff presents emergency medical requests for reimbursement.	\$290,607.19 (Recommended for approval \$168,319.24)	Compensation Board approved staff recommendations.

Facility Name	Inmate Name	Date(s) of medical services	State Responsible	Bonus Start Date (date inmate became state responsible)	Amount Requested	Amount Recommended for Approval	Compensation Board Staff Recommended Action Approve/Do not approve
Henrico County Sheriff's Office	Kim Davis	08/07/06-09/13/06	Yes	08/24/05	67,252.71	67,252.71	Approve.
Henrico County Sheriff's Office	Elisha Wilson-Holland	08/22/06-08/25/06	Yes	08/21/06	7,778.00	7,778.00	Approve.
Henrico County Sheriff's Office	Samuel Nash	08/24/06-08/25/06	Yes	05/31/06	12,733.37	12,733.37	Approve.
Henrico County Sheriff's Office	Charles Smith	08/17/06-08/23/06	Yes	03/09/05-06/03/05	28,292.26	0	Do not approve – not state responsible during time expenses were incurred.
Henrico County Sheriff's Office	Janice Robinson-Hughes	08/23/06-08/30/06	No	None	21,154.00	0	Do not approve – not state responsible.
Southampton County Sheriff's Office	Stephen Wright	10/08/06-12/12/06	Yes	09/20/06	22,242.15	22,242.15	Approve.
Southampton County Sheriff's Office	Eligher Wyche	10/03/06-10/16/06	Yes	11/08/06	1,091.57	0	Do not approve. Expenses incurred prior to becoming state responsible.
Southampton County Sheriff's Office	Larry Isdell	07/24/06-08/09/06	Yes	11/27/05	23,010.40	23,010.40	Approve.
Southampton County Sheriff's Office	James Curry	11/22/06-11/29/06	Yes	11/30/06	12,866.79	0	Do not approve. Expenses incurred prior to becoming state responsible.
Southwest Virginia Regional Jail	Sammy Childress	05/06/06-05/15/06	Yes	06/14/07	25,903.79	0	Do not approve. Expenses incurred prior to becoming state responsible.
Southwest Virginia Regional Jail	Patty Kelly	09/14/06-09/15/06	Yes	11/22/06	2,886.24	0	Do not approve. Expenses incurred prior to becoming state responsible.
Southwest Virginia Regional Jail	Billy Chaffins	12/27/06-12/27/06	Yes	05/10/07	2,389.27	0	Do not approve. Expenses incurred prior to becoming state responsible.
Southwest Virginia Regional Jail	James Hensley	12/06/06-12/06/06	Yes	12/27/06	809.00	0	Do not approve. Expenses incurred prior to becoming state responsible. Also, as a matter of policy expenses for dental services are not reimbursable from the "emergency" medical fund.
Richmond City Sheriff's Office	Reginald Coleman	11/07/06-11/07/06	Yes	12/10/06	2,818.18	0	Do not approve. Expenses incurred prior to becoming state responsible.
Richmond City Sheriff's Office	Norman Forbes	01/17/07-01/19/07	Yes	11/22/06	2,916.79	2,916.79	Approve.
Richmond City Sheriff's Office	Alvin Green	01/08/07-01/20/07	Yes	12/26/06	11,753.56	11,753.56	Approve.
Richmond City Sheriff's Office	Deborah Henderson	12/25/06-01/18/07	Yes	01/17/07	34,503.45	157.25	Approve only those expenses incurred once becoming state responsible.
Richmond City Sheriff's Office	Derrick Hughes	02/14/07-02/14/07	Yes	01/31/07	197.14	197.14	Approve.
Richmond City Sheriff's Office	Thomas Plummer	01/09/07-01/09/07	Yes	04/08/07	265.45	0	Do not approve. Expenses incurred prior to becoming state responsible.
Richmond City Sheriff's Office	Maurice Wendell	01/18/07-02/21/07	No	None	2,618.06	0	Do not approve – not state responsible.
Richmond City Sheriff's Office	Douglas Seward	11/18/06-11/19/06	No	None	2,796.39	0	Do not approve – not state responsible.
Richmond City Sheriff's Office	Brian Smith	01/05/07-01/05/07	No	None	270.94	0	Do not approve – not state responsible.
Richmond City Sheriff's Office	Shawn Taylor	01/01/07-01/02/07	No	None	2,861.62	0	Do not approve – not state responsible.
Richmond City Sheriff's Office	Tiwanida Void	12/12/06-01/11/07	Yes	12/18/06	2,525.53	2,089.53	Approve only those expenses incurred once becoming state responsible.
Riverside Regional Jail	Frank Battle	01/03/07-01/03/07	Yes	12/26/06	102.75	102.75	Approve.
Riverside Regional Jail	Jaron Parson	01/18/07-01/18/07	No	None	36.75	0	Do not approve – not state responsible.
Riverside Regional Jail	Terrell Clay	12/08/06-01/11/07	Yes	11/12/06	1,958.37	1,958.37	Approve.
Hampton Roads Regional Jail	Michael Wright	03/01/07-03/05/07	Yes	02/27/07	18,814.81	16,127.22	Approve all expenses with the exception of the Va Network Access Fees.
<b>TOTALS</b>					<b>\$290,607.19</b>	<b>\$168,319.24</b>	

FOR YOUR INFORMATION  
NONE.

**CLOSED MEETING  
COMPENSATION BOARD DOCKET #07/11  
May 16, 2007**

**NO CLOSED MEETING.**

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. (\_\_\_\_\_ seconded the motion).**

- ☐ Under the provisions of Section 2.1-344.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- ☐ Under the provisions of Section 2.1-344.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to obtain consultation with legal counsel as to actual or “probable litigation” concerning

2) **Chairman Frank Drew: I move to return to open session. (\_\_\_\_\_ seconded the motion).**

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

**MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business exempt from the Act was discussed.**  
(\_\_\_\_\_ seconded the motion.)

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Walter J. Kucharski, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Janie E. Bowen, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

**AND**

**MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (\_\_\_\_\_ seconded the motion.)**

Frank Drew, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Walter J. Kucharski, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Janie E. Bowen, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

**Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.**

# H A N D C A R R Y

## COMPENSATION BOARD DOCKET #07/11

### May 16, 2007

EMPLOYEE RECOGNITION  
NONE.

#### 304-07-11: SHERIFFS & REGIONAL JAILS

##### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
MIDDLE PENINSULA REGIONAL SECURITY CENTER	SUPERINTENDENT	05-07-07 Superintendent asks that the Compensation Board authorize a Department of Corrections staffing study be conducted at the Middle Peninsula Regional Security Center. The Middle Peninsula Regional Jail Authority has expressed an interest in expanding various programs at the facility however, with current staffing this may not be feasible.	-0-	The Compensation Board will request that the Department of Corrections perform a staffing analysis of the Middle Peninsula Regional Jail Authority.
ESSEX COUNTY	SHERIFF	05-10-07 Officer is requesting additional temporary funds due to unforeseen circumstances that have occurred in this office. A communications officer was injured in an automobile accident in February and part time funds were required to cover her shift. Also, in April, this communications officer was put on maternity leave.  Officer is requesting an additional \$6,760.00 in temporary funds. This would cover the shift for two months of maternity leave at the rate of \$9.41 per hour for a total of 420 hours as well as an additional 312 hours of training at the rate of \$9.00 per hour for a newly hired part-time communications officer.	\$6,760	The Compensation Board approved an additional \$3,952 in hourly wage funding as an exception to policy based upon the specific conditions stated by the officer. This is a one-time approval, not in the base budget.

RICHMOND CITY	SHERIFF	05-15-07 Officer requests a Base Budget Fund transfer.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a base budget transfer.
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FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
760	304	Richmond City	05/15/07	Turnover	Office Expense	\$1,992	\$1,992	\$332
						<b>TOTAL</b>	<b>\$1,992</b>	<b>\$332</b>

RICHMOND CITY	SHERIFF	05-15-07 Officer requests a One-Time Fund transfer.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.
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FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
760	304	Richmond City	05/15/07	Active Duty Vacancy Savings	Office Expense	\$52,631	\$52,361
						<b>TOTAL</b>	<b>\$52,361</b>

## 304-07-11: SHERIFFS & REGIONAL JAILS

### NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SUSSEX COUNTY	SHERIFF	05-15-07 In accordance with the Compensation Board's letter dated May 1, Sheriff requests an exemption from the reallocation policy and asks that in lieu of being subject to losing 1 court services deputy position, that 1 court services deputy be reclassified to an emergency corrections deputy, effective July 1, 2007.	-0-	Approved as an exception to policy in accordance with staffing standards to meet overcrowding needs, based upon the specific conditions stated by the officer.
VIRGINIA BEACH CITY	SHERIFF	05-15-07 In accordance with the Compensation Board's letter dated May 1, Sheriff requests an exemption from the reallocation policy and asks that in lieu of being subject to losing 2 court services deputy positions, that 2 court services deputies be reclassified to emergency corrections deputies, effective July 1, 2007.	-0-	Approved as an exception to policy in accordance with staffing standards to meet overcrowding needs, based upon the specific conditions stated by the officer.
GLOUCESTER COUNTY	SHERIFF	05-16-07 Due to the FY07 Reallocation Policy, Gloucester County was subject to the loss of one (1) full time position. Position 00018 became vacant on February 1, 2007 and according to Compensation Board policy, the Officer wishes to transfer the unused salary (\$14,448) from Position 00018 to Office/Vehicle expense with the understanding that these funds must be expended in the current fiscal year and will not be carried over into FY08.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

## 320-07-11: COMMONWEALTH'S ATTORNEYS

### NEW BUSINESS:

LOCALITY                      OFFICER                      REQUEST                      TOTAL COST                      COMPENSATION BOARD ACTION

AMHERST COUNTY                      COMMONWEALTH'S ATTORNEY                      Officer requests to transfer Temporary funds to equipment to fund the purchase of the following. Officer does have available Temporary to fund this purchase.                      -0-                      Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	EFFECTIVE DATE	LOCALITY	EQUIPMENT REQUESTED	REQUESTED QTY	UNIT REQUESTED COST	TOTAL REQUESTED COST	PER POLICY QTY	PER POLICY UNIT COST	TOTAL COST APPROVED	STRESSED COST
009	04/30/07	Amherst County	Laptop	1	1,730.00	1,730	1	1,730.00	1,730	1,243.06
009	05/01/07	Amherst County	Printer	1	650.00	650	1	650.00	650	467.04
<b>320 Total</b>									2,380	1,710.10
<b>GRAND TOTAL</b>									<b>2,380</b>	<b>1,710.10</b>

AMHERST COUNTY                      COMMONWEALTH'S ATTORNEY                      05-11-07 Officer requests a one-time transfer of Temporary Funds to Office Expense Funds.                      -0-                      Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED
009	320	Amherst County	05/11/07	Temporary	Office Expense	\$46,855.72	\$39,855.72
		<b>TOTAL</b>					<b>\$39,855.72</b>

HOPEWELL CITY                      COMMONWEALTH'S ATTORNEY                      05-15-07 Officer requests to transfer Turnover Funds to Base Temporary Funds.                      -0-                      Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a base budget transfer.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
670	320	Hopewell City	05/15/07	Turnover	Temporary	2758	2758	\$459.67
		<b>TOTALS</b>					<b>2,758.00</b>	<b>459.67</b>

321-07-11: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CITY OF PETERSBURG	CIRCUIT COURT CLERKS	05-07-07 Circuit Court Clerk requests reimbursement of attorneys' fees on behalf of all Circuit Court Clerks involved in the recent denial of the December 1, 2006 pay increases. Clerk requests reimbursement in the approximate amount of \$18,000 and states that the request conforms to the requirements of the <u>Code of Virginia</u> .	\$18,000 (approximate amount)	The Compensation Board did not approve this request. Since no appeal was filed pursuant to the provisions of § 15.2-1636.9 <u>Code of Virginia</u> , provisions of this section regarding reimbursement of such expenses is not applicable.

717-07-11: DIRECTORS OF FINANCE  
NONE.

732-07-11: TREASURERS  
NONE.

734-07-11: COMMISSIONERS OF THE REVENUE  
NONE.

OTHER MATTERS  
NONE.

FOR YOUR INFORMATION  
NONE.