

COMPENSATION BOARD DOCKET #07/01

JULY 26, 2006

EMPLOYEE RECOGNITION
NONE.

304-07-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>		
NORTHWESTERN REGIONAL ADULT DETENTION CENTER	SUPERINTENDENT	06-22-06 Superintendent requests \$1,500 for a new VCIN terminal for the jail's new annex.	\$1,026 (stressed cost)	Approved as an exception to FY07 budget policies, due to the opening of the new jail annex.		
FIPS	OFFICE	LOCALITY NAME	REQUESTED	EQUIPMENT COST	FY07 STRESS FACTOR	STRESSED COST
410	304	Northwestern Reg Adult Det Ctr	1	\$1,500	68.40%	\$1,026
		TOTALS		\$1,500		\$1,026
VIRGINIA COMMUNITY POLICING INSTITUTE	LYNDA S. O'CONNELL	07-10-06 In accordance with provision in HB5002, Item 66, paragraph R, agency is requesting \$260,000 in funding to implement an interface between Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry.	\$260,000	Approved per the provisions of Item 66, paragraph R.		
WILLIAMSBURG- JAMES CITY COUNTY	SHERIFF	07-10-06 Officer requests reconsideration of reallocation policy. In the new courthouse, there are six (6) courtrooms and four (4) holding cell areas. In the old courthouse there were three (3) courtrooms. The civil process deputies serve two (2) jurisdictions – Williamsburg and James City County covering a combined area of 185 square miles with a population of 70,000.	-0-	Deferred pending additional review and analysis.		

304-07-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FAUQUIER COUNTY	SHERIFF	07-12-06 Officer requests reconsideration of reallocation policy. This is due to the need to re-evaluate the workload data submitted and used to determine FY07 percent of need. Because of turnover within the command staff of the Civil Process Division, the data that was originally used as performance indicators is questionable.	-0-	Deferred pending additional review and analysis.
NEWPORT NEWS CITY	SHERIFF	07-13-06 Officer requests Department of Corrections' staffing study of 52-bed jail annex project.	N/A	The Compensation Board will request that the Department of Corrections perform a staffing analysis of the jail annex.
PIEDMONT REGIONAL JAIL	SUPERINTENDENT	07-13-06 Superintendent requests a 25% exemption to the federal inmate recovery, per Item 60, paragraph H.8, Appropriation Act.	\$186,198	Per an informal opinion of the Office of the Attorney General, the Compensation Board is not authorized to approve an exemption as the Piedmont Regional Jail has not expanded its member jurisdictions or entered into a contract with another jurisdiction for four or more years to house inmates.
STAFFORD COUNTY	SHERIFF	07-14-06 While officer does not dispute the workload data used in determining the reallocation, a reevaluation of internal processes allows for a more accurate workload reflection. In reviewing statistics for the first half of 2006 figures indicate this office would be justified with 12 positions. In July 2005, another General District Court was added to this jurisdiction and office is just now beginning to realize its effects on workload.	-0-	Deferred pending additional review and analysis.
CITY OF BRISTOL	SHERIFF	07-14-06 Officer requests reconsideration of reallocation policy. This is due to an error in workload data that was previously entered. Officer meant to enter 2407 for Criminal Warrants Served but, mistakenly entered only 240. Officer would also like to have workload information updated in COIN to correct the error.	-0-	Compensation Board concurs with the Sheriff's request and asks Compensation Board staff to update COIN with the corrected data.

304-07-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

LOCALITY	OFFICER	REQUEST	TOTAL COST	COMPENSATION BOARD ACTION
LISTED BELOW	SHERIFF/ SUPERINTENDENT	The following localities are requesting Base Budget Fund transfers for Personnel Changes. Salary increases are within Compensation Board guidelines. All salary increases are effective July 01, 2006	-0-	The Compensation Board approved a transfer of \$6,404 (Giles County) and \$4,162 (Hopewell City) from base temporary to effect the salary action requested by the officers in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officers' temporary budget in the current as well as subsequent fiscal years.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
071	304	Giles County	07/17/06	Base Temp.	Perm. Personnel	\$36,073.00	\$6,404.00	\$6,404.00
670	304	City of Hopewell	07/20/06	Base Temp.	Perm. Personnel	\$18,682.00	\$4,162.00	\$4,162.00
		TOTALS					\$10,566.00	\$10,566.00

LISTED BELOW	SHERIFF/ SUPERINTENDENT	The following localities are requesting to keep positions vacant for FY07 and transfer the salary funds to office expense.	-0-	Approved per the Compensation Board's FY07 budget policies and procedures. These are one-time transfers, not in the base budgets.
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FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM POSITION #	CLASS	TO CATEGORY	AMT	TOTAL BY LOCALITY
001	304	Accomack County	06/23/06	00055	CS7	Office Exp.	\$26,104	\$26,104
001	304	Accomack County	06/23/06	00062	L7	Office Exp.	\$26,104	\$26,104
							TOTAL	\$52,208
450	304	Rappahannock R.J.	06/30/06	00009	R CKB	Office Exp.	\$22,428	\$22,428
450	304	Rappahannock R.J.	06/30/06	00048	R CKA	Office Exp.	\$21,934	\$21,934
450	304	Rappahannock R.J.	06/30/06	00049	R CKA	Office Exp.	\$20,067	\$20,067
450	304	Rappahannock R.J.	06/30/06	00061	R CKB	Office Exp.	\$25,067	\$25,067
450	304	Rappahannock R.J.	06/30/06	00157	R CKB	Office Exp.	\$21,934	\$21,934
							TOTAL	\$111,430
810	304	City of Virginia Beach	06/28/06	00255	PMED	Office Exp.	\$17,101	\$17,101
810	304	City of Virginia Beach	06/28/06	00256	PMED	Office Exp.	\$17,101	\$17,101
810	304	City of Virginia Beach	06/28/06	00257	PMED	Office Exp.	\$17,101	\$17,101
810	304	City of Virginia Beach	06/28/06	00258	PMED	Office Exp.	\$17,101	\$17,101
810	304	City of Virginia Beach	06/28/06	00259	PMED	Office Exp.	\$17,101	\$17,101
810	304	City of Virginia Beach	06/28/06	00260	PMED	Office Exp.	\$17,101	\$17,101
810	304	City of Virginia Beach	06/28/06	00261	PMED	Office Exp.	\$17,101	\$17,101
810	304	City of Virginia Beach	06/28/06	00262	PMED	Office Exp.	\$17,101	\$17,101
							TOTAL	\$136,808
							GRAND TOTAL	\$300,446

320-07-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PRINCE WILLIAM COUNTY	COMMONWEALTH'S ATTORNEY	07-07-06 Officer requests an exception to the 30-day, \$300 reimbursement policy. Officer states this is an accumulation of 4 trips from Manassas to Mecklenburg County from 06-28-05 to 10-30-05.	\$494.00	Approved as an exception to policy, based upon the specific conditions stated by the officer.

PROSECUTOR	EXPENSES FROM - TO	DEFENDANT	TOTAL
William E. Jarvis	10-15-04 to 10-30-05	Dextram Harris	\$494.00
		TOTAL	\$494.00

LISTED BELOW	COMMONWEALTH'S ATTORNEY	The following officers request to transfer the Annual Vacant Funds to the categories listed	-0-	Approved per the Compensation Board's FY07 budget policies and procedures. This is a one-time transfer, not in the base budget.
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FIPS	OFFICE	LOCALITY	REQUEST DATE	FROM POSITION	CLASS	TO CATEGORY	AMT
111	320	Lunenburg	07/18/06	00003	ATTI	Office Expense	11,961
111	320	Lunenburg	07/18/06	00003	ATTI	Temporary	30,000
840	320	Winchester	07/18/06	00010	ATTI	Temporary	41,961
840	320	Winchester	07/18/06	00011	PA	Temporary	21,934
		TOTAL					\$105,856

LISTED BELOW	COMMONWEALTH'S ATTORNEY	The following officers request to transfer Office Expense and Temporary Funds into Permanent Salaries to fund an Internal Salary Adjustment. The salary requested is within 10% of current salary	-0-	Approved per the Compensation Board's FY07 budget policies and procedures.
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FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
101	320	King William	06/27/06	OFFICE EXPENSE	PERM SAL	\$2,362.00	2,362.00	\$2,362.00
173	320	Smyth	06/29/06	OFFICE EXPENSE	PERM SAL	\$3,172.00	3,172.00	\$3,172.00
		TOTALS					\$5,534.00	\$5,534.00

CAROLINE COUNTY	FINANCE DIRECTOR (ON BEHALF OF THE COMMONWEALTH'S ATTORNEY)	07-18-06 On behalf of the Commonwealth's Attorney, the Finance Director requests Compensation Board approval for a grant-funded assistant Commonwealth's Attorney, per the provisions of §§15.2-1626 and 15.2-1632, <u>Code of Virginia</u> .	-0-	Approved per the Compensation Board's FY07 budget policies and procedures.
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320-07-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
LYNCHBURG CITY	COMMONWEALTH'S ATTORNEY	07-19-06 Acting Officer requests additional Temporary Funding @ \$26,377.47. This is equivalent position # 8 ATTIV @ \$74,878 from July 1, 2006 to Nov. 7, 2006. This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position #8 ATTIV is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position. The Special Election will be held on Nov. 7, 2006.	\$26,377.47	Approved at no additional cost to the Compensation Board.

734-07-01: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
POQUOSON CITY	COMMISSIONER OF THE REVENUE	<p>Poquoson City Commissioner of the Revenue requested 3 additional positions in his FY07 Budget Request. This office should have been allocated one additional DI position for FY07. Compensation Board staff made an error when determining position allocations, noting that this office had not requested any new positions. The Compensation Board may wish to approve budgeted funding in the amount of \$19,949 in Temporary Funds for FY07, to be converted to a permanent position in FY08, when there will be an additional 18 positions available in the Appropriation Act position count for Commissioners of the Revenue. This amount of funding is equivalent to the entry level salary of a new DI position (\$18,358), plus the cost of 7 months of the 4% salary increase approved by the General Assembly effective December 1, 2006, as well as the Compensation Board's reimbursable cost of VRS retirement and group life insurance premiums.</p>	\$19,949	The Compensation Board apologizes for this oversight. Additional part-time funding is approved for FY07 per the staff recommendations.
GILES COUNTY	COMMISSIONER OF THE REVENUE	<p>07-10-06 Officer requests Board approval of career development salary increase to certified deputy whose name was not included in the Compensation Board final list due to Compensation Board staff error.</p> <ul style="list-style-type: none"> Pos. 00002 Corell, Lisa (FY07 \$2,644) <p>Concurrence from the governing body has been received.</p>	\$2,644	The Compensation Board apologizes for this oversight. Salary increase of \$2,644 and CDP status is approved for Lisa Corell.

732-07-01: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
MADISON COUNTY	TREASURER	<p>07-06-06 Officer requests to transfer \$2,055 from office expense to permanent personnel to fund the following actions:</p> <ul style="list-style-type: none"> • Pos. 00001 Burke, Class Change. Salary increase is within 15% of the current salary. • Pos. 00003 Baker, ISA. Salary increase is within 10% of the current salary. 	-0-	The Compensation Board approved a transfer of \$2,055 from base office expense to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's office expense budget in the current as well as subsequent fiscal years.
SCOTT COUNTY	TREASURER	<p>07-10-06 Officer has been granted a new position in the FY07 Approved Budget, CTII @ \$18,358. This officer's salary is \$54,700, less than the Appropriation Act salary of \$66,599. The officer requests to use \$11,899 of the salary of the new position to restore the budget reduction of her own salary.</p>	-0-	Approved as an exception to policy. This is a base budget transfer and will result in the permanent reduction in salary of \$11,899 for this position.
CITY OF HOPEWELL	TREASURER	<p>07-19-06 Officer requests to transfer \$6,754 from Temporary Funds to Permanent Personnel to fund the following action:</p> <ul style="list-style-type: none"> • Pos. 00005 Clements, Class Change. Salary increase within 15% of current salary. • Pos. 00005 Clements, ISA. Salary increase within 10% of current salary. 	-0-	The Compensation Board approved a transfer of \$6,754 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.
GREENSVILLE COUNTY	TREASURER	<p>07-20-06 Officer requests to transfer \$1,654 in Office Expense to Permanent Personnel to fund the following action:</p> <ul style="list-style-type: none"> • Pos. 00003 Wray, ISA. Salary increase within 10% of current salary. 	-0-	The Compensation Board approved a transfer of \$1,654 from base office expense to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's office expense budget in the current as well as subsequent fiscal years.

321-07-01: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SOUTHAMPTON COUNTY	CIRCUIT COURT CLERK	07-20-06 Officer requests to transfer Base Temporary Funds into Base Office Expense Funds.	-0-	Approved per the Compensation Board's FY07 Budget Priorities and Policies. This is a base budget transfer.

FIPS	OFFICE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
175	321	Southampton	06/20/06	TEMPORARY	OFFICE EXPENSE	\$104.00	104.00	\$104.00
		TOTALS					104.00	\$104.00

TECHNOLOGY TRUST FUND	CIRCUIT COURT CLERKS	<p>The FY06 TTF Budget Request process completed in August 2005 required Circuit Court Clerks who requested monies from the TTF \$1 Fund (66 in number) to certify a shortfall of funds needed to achieve the goal of secure remote access to land records by July 1, 2006. Compensation Board approval of the \$1 requests in September 2005 was contingent upon the "clear and unambiguous intent of the Compensation Board that these funds be utilized by the Clerks to acquire secure remote access by June 30, 2006". In the May 2006 Board meeting, the Compensation Board restricted the carryover of unexpended FY06 TTF \$1 funds to FY07 TTF cash balances available to Clerks who could certify providing secure remote access to land records on or before July 19, 2006 (the deadline for the July 2006 docket). On May 25, 2006, a certification process was initiated and a form was sent with instructions to the 66 Clerks. Through this certification process, it was determined that:</p> <p>32 Clerks certified to currently providing / will provide SRA to land records on a court-controlled website on or before July 19, 2006.</p> <ul style="list-style-type: none"> 23 Clerks have unexpended FY06 \$1 funds totaling \$403,492. <p>12 Clerks certified to not providing SRA to land records on a court-controlled website on or before July 19, 2006.</p> <ul style="list-style-type: none"> 10 Clerks have unexpended FY06 \$1 funds totaling \$173,848. <p>22 Clerks did not make a certification.</p> <ul style="list-style-type: none"> 9 Clerks have unexpended FY06 \$1 funds totaling \$89,923. 	N/A	<p>The Compensation Board approves the:</p> <p>1) Non-carryover of unexpended FY06 \$1 funds to the FY07 TTF cash balance available for 19 Clerks that did not certify or certified to not providing SRA by July 19, 2006 (\$263,771); and</p> <p>2) Carryover of unexpended FY06 \$1 funds to the FY07 TTF cash balance available for 23 Clerks that certified to providing SRA by July 19, 2006 (\$403,492).</p> <p>Fund balances not carried over will revert to the FY07 TTF \$1 cash balance available for allocation to Clerks' offices statewide.</p>
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321-07-01: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
TECHNOLOGY TRUST FUND	CIRCUIT COURT CLERKS	<p>Compensation Board staff recommends procedures for the allocation of \$1 TTF during the FY07 TTF Budget Request process in August 2006. Staff recommends that Clerks may only request monies from the FY07 TTF \$1 Fund who certify that 1) the Clerk is not currently providing secure remote access to land records AND 2) the Clerk's request from the \$1 Fund is based upon a shortfall of funds needed to provide secure remote access to land records on or before July 1, 2007.</p> <p>Should FY07 TTF \$1 monies still be available after the TTF Budget Request process in August 2006, it is recommended that the mid-year allocation of these funds by the Compensation Board give priority to those individual Circuit Court Clerk's offices whose deposits into the trust fund would not be sufficient to implement its modernization plan.</p>	N/A	Approved.

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #06/12 and #06/13.	N/A	Noted.
2.	MONTHLY JAIL AUDIT ACTIVITY STATUS REPORT	COMPENSATION BOARD	Staff presents monthly Jail Audit Activity Status Report.	N/A	Noted.
3.	AUDIT STATUS REPORT	COMPENSATION BOARD	Staff presents Audit Status Report.	N/A	Noted.
4.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, August 16, 2006 and Wednesday, September 20, 2006.	N/A	Approved.
5.	ACKNOWLEDGMENT OF NOTIFICATION OF PROVISIONS OF THE APPROPRIATION ACT	COMPENSATION BOARD	Staff submits "Acknowledgment of Notification of Provisions of the Appropriation Act Relating to Indebtedness of State Agencies" Appendix A and associated references.	N/A	Approved.

FOR YOUR INFORMATION

NONE.

**CLOSED MEETING
COMPENSATION BOARD DOCKET #07/01
JULY 26, 2006**

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Frank Drew. (_____ seconded the motion).**

- ☐ Under the provisions of Section 2.1-344.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- ☐ Under the provisions of Section 2.1-344.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to obtain consultation with legal counsel as to actual or “probable litigation” concerning

2) **Chairman Frank Drew: I move to return to open session. (_____ seconded the motion).**

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business exempt from the Act was discussed.
(_____ seconded the motion.)

Frank Drew, Chairman	Yes_____	No_____
Walter J. Kucharski, Member	Yes_____	No_____
Janie E. Bowen, Member	Yes_____	No_____

AND

MOTION BY CHAIRMAN FRANK DREW: I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (_____ seconded the motion.)

Frank Drew, Chairman	Yes_____	No_____
Walter J. Kucharski, Member	Yes_____	No_____
Janie E. Bowen, Member	Yes_____	No_____

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

H A N D C A R R Y

COMPENSATION BOARD DOCKET #07/01

JULY 26, 2006

EMPLOYEE RECOGNITION
NONE.

304-07-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PETERSBURG CITY	SHERIFF	07-21-06 Office is requesting a Base Budget Fund transfer from Temporary Funds for Personnel Changes. Salary increases are within Compensation Board guidelines. All salary increases are effective August 1, 2006.	-0-	The Compensation Board approved a transfer of \$14,036 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.

FIPS	OFFICE	Locality Name	Request Date	From Category	To Category	Amount Available	Amount Requested	Prorated Amount
730	304	City of Petersburg	07/21/06	Base Temp.	Position 00012	\$36,036.00	\$3,149.00	\$2,886.58
730	304	City of Petersburg	07/21/06	Base Temp.	Position 00029	\$36,036.00	\$4,114.00	\$3,771.17
730	304	City of Petersburg	07/21/06	Base Temp.	Position 00042	\$36,036.00	\$6,773.00	\$6,208.58
		Totals					\$14,036.00	\$12,866.33

320-07-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
HOPEWELL CITY	COMMONWEALTH'S ATTORNEY	07-24-06 Officer requests to transfer Temporary Funds into Permanent Salaries to fund an Internal Salary Adjustment. The salary requested is within 10% of current salary	-0-	The Compensation Board approved a transfer of \$6,633 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.

FIPS	LOCALITY CODE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
670	320	Hopewell	07/24/06	TEMPORARY	PERM SAL	\$6,633.00	6,633.00	\$6,633.00
		TOTALS					\$6,633.00	\$6,633.00

LISTED BELOW	COMMONWEALTH'S ATTORNEY	07-20-06 Officer requests to transfer Temporary Funds into Permanent Salaries to fund an Internal Salary Adjustment. The salary requested is within 10% of current salary	-0-	The Compensation Board approved a transfer of \$1,762 (Pittsylvania County) and \$1,867 (Rockingham County) from base temporary to effect the salary action requested by the officers in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officers' temporary budget in the current as well as subsequent fiscal years.
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FIPS	LOCALITY CODE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
143	320	Pittsylvania	07/24/06	TEMPORARY	PERM SAL	\$1,762.00	1,762.00	\$1,762.00
165	320	Rockingham	07/25/06	TEMPORARY	PERM SAL	\$1,867.00	1,867.00	\$1,867.00
		TOTALS					\$3,629.00	\$3,629.00

734-07-01: COMMISSIONERS OF THE REVENUE
NONE.

732-07-01: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
GRAYSON COUNTY	TREASURER	07-10-06 Officer requests to transfer \$642 from Temporary Funds to Permanent Personnel. This would be used to offer a New Hire \$19,000. This is within 15% of employee's previous salary.	-0-	The Compensation Board approved a transfer of \$642 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.
GILES COUNTY	TREASURER	07-17-06 Officer requests a new Compensation Board funded position. In accordance with Compensation Board staffing standard methodologies, this office is due 3.72 FTE's and is currently staffed at 3.09 FTE's. Officer cites additional duties such as billing and collecting water and garbage accounts, in addition to serving as a DMV licensing agency.	\$18,358	The Compensation Board did not approve this request. As noted in the Compensation Board's letter of June 30, 2006, additional funding is not available this year.

321-07-01: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
MONTGOMERY COUNTY	CIRCUIT COURT CLERK	07-24-06 Officer requests to transfer Temporary Funds into Permanent Salaries to fund Internal Salary Adjustments. The salaries requested are within 10% of the current salaries	-0-	The Compensation Board approved a transfer of \$2133 from base temporary to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's temporary budget in the current as well as subsequent fiscal years.

FIPS	LOCALITY CODE	LOCALITY NAME	REQUEST DATE	FROM CATEGORY	TO CATEGORY	AMOUNT AVAILABLE	AMOUNT REQUESTED	PRORATED AMOUNT
121	321	Montgomery	07/24/06	TEMPORARY	PERM SAL	\$2,133.00	2,133.00	\$2,133.00
		TOTALS					2,133.00	2,133.00

BEDFORD COUNTY	CIRCUIT COURT CLERK	07-25-06 Acting Officer requests additional Temporary Funding @ \$ 14,868.72. This is equivalent position # 2 ACD @ \$ 42,208 from July 1, 2006 to Nov. 7, 2006. The Special Election will be held on Nov. 7, 2006. This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position # 2 ACD is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.	\$14,868.72	Approved at no additional cost to the Compensation Board.
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OTHER MATTERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1. TECHNOLOGY TRUST FUND COLLECTIONS	CIRCUIT COURT CLERKS	Collections: FY06 PRELIMINARY year-to-date collections totaled \$12,762,959.26, a 2.89% increase over FY05 collections. Expenditures: FY06 Clerks' expenditures totaled \$7,614,468.34, which was 65.62% of budgeted funding.	N/A	Noted.

FOR YOUR INFORMATION NONE.

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