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COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

June 7, 2018

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Robyn M. de Socio
Executive Secretary

SUBJECT: FY19 Budget Estimates

Pursuant to §15.2-1636.8, Code of Virginia, the Compensation Board is required to provide a budget estimate to constitutional officers and local governments within 15 days of adjournment of the General Assembly. Although the Special Session of the General Assembly has not yet officially adjourned while awaiting action of the Governor, I am writing to inform you that the Compensation Board has provided budget estimates for FY19 on its website.

With the expectation of a return to the Special Session by the General Assembly to consider any potential amendments or vetoes by the Governor by next week, the Compensation Board wishes to provide information at this time to assist your offices and local governments in anticipating Compensation Board funding for FY19.

The budget estimates are provided through a link entitled "FY19 Budget Estimates" located on the Compensation Board's agency website at <http://www.scb.virginia.gov/budgets.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with an estimate of reimbursable expenses to be fixed for the upcoming fiscal year (FY19), and information regarding the development of the estimated fund amounts provided. Because budget estimates represent revenue to be anticipated by localities for support of constitutional and appointed offices, projected salary increases for Sheriffs' deputies as approved by the 2018 Special Session of the General Assembly have been included.

Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information includes an estimate of Technology Trust Fund (TTF) collections for FY19 and total TTF funds anticipated to be available to Clerks for budgeting in August, 2018. Estimates of per diem funding for local and regional jails are also available.

Assuming budget matters are presented by the Governor and the General Assembly adjourns with a final budget prior to the Compensation Board's next scheduled meeting on June 13, 2018, the Board intends to approve constitutional officer and regional jail budgets and provide them in COIN and on the agency website by Friday, June 15. This timeline will remain subject to change based on any delays in final approval by the legislature beyond June 13.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlene Rollins, Charlotte Lee or me.

c: Compensation Board Members and Staff
The Honorable Keyanna Conner, Secretary of Administration
John W. Jones, Virginia Sheriffs' Association
Michael Doucette, Virginia Association of Commonwealth's Attorneys
Jane S. Chambers, Commonwealth's Attorneys' Services Council
Alan D. Albert, LeClair Ryan PC
John "Chip" Dicks, Future Law LLC
Ron Jordan, Advantus Strategies
Joe Horbal, Commissioners of the Revenue Association of Virginia
Mike Edwards, Kemper Consulting
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