



TYRONE NELSON
CHAIRMAN

ROBYN M. DE SOCIO
EXECUTIVE SECRETARY

CRAIG BURNS
MARTHA MAVREDES
EX-OFFICIO MEMBERS

COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

March 27, 2020

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Robyn M. de Socio
Executive Secretary

SUBJECT: FY21 Funding Initiative Details in Budget Estimates

I am writing to follow up on comments included in my email to you on March 25, 2020 regarding FY21 Budget Estimates available on the "Constitutional Officers Budgets and Salaries" page of the Compensation Board website. In my earlier memo, I indicated that the Compensation Board would also provide additional detailed information on its website identifying the portion of the estimated revenue amounts comprised from each of the new budget items included in the estimates as approved by the 2020 General Assembly.

Several new funding initiatives were noted in the additional information pages that precede the budget estimate figures on each locality and office page of the website estimates. Please review the spreadsheet at the following link (also on the Compensation Board Budgets and Salaries page of the website): https://www.scb.virginia.gov/docs/FY21_Funding_Initiative_Details_Incl_in_Bud-Rev_Estimates.pdf to see the various estimated budget components that comprise the "Salaries" portions of the budget estimates for each office. Please note that for Treasurers' and Commissioners' offices, this additional information provides the details for the "budgeted" salaries portion of the estimate.

Please take time to review this additional information in conjunction with the documentation and figures provided for each office's budget estimate.

As a separate matter for jails, please note that we posted updated per diem estimates yesterday afternoon, following an update to our methodology to better present a more realistic estimate, and to correct a couple of rates containing errors. If you reviewed your per diem estimate shortly after the website posting on March 25, I recommend you review the per diem estimate online at this time to ensure you are using the most current estimate. Most jails will see a lower estimate than the amount originally posted, however, it is more accurate and this update will prevent the anticipation of a larger revenue amount than realistic.

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If you have questions regarding the additional information related to your budget estimate, please contact your program technician, Charlene Rollins, Charlotte Lee or me. If you have questions regarding the updated per diem estimates, please contact Charlotte Lee or me.

c: Compensation Board Staff
John Jones, Virginia Sheriffs' Association
Michael Doucette, Virginia Association of Commonwealth's Attorneys
Jane Chambers, Commonwealth's Attorneys' Services Council
Alan Albert, O'Hagen Meyer
John "Chip" Dicks, Gentry Locke
Matthew Moran, Gentry Locke
Madeline Abbitt, Abbitt Consulting Inc.
Mike Edwards, Kemper Consulting
Janet Areson, Virginia Municipal League
Katie Boyle, Virginia Association of Counties