



TYRONE NELSON  
CHAIRMAN

CRAIG BURNS  
MARTHA MAVREDES  
EX-OFFICIO MEMBERS

ROBYN DE SOCIO  
EXECUTIVE SECRETARY

# COMMONWEALTH OF VIRGINIA

## **Compensation Board**

P.O. Box 710  
Richmond, Virginia 23218-0710

April 16, 2020

### EMAIL MEMORANDUM

TO: All Constitutional Officers and Regional Jail Superintendents

FROM: Robyn M. de Socio, Executive Secretary

RE: Reconvened Session Amendments to the FY21/FY22 Budget

Details of the Governor's reconvened session amendments to the FY20 Budget (HB29) and FY21 & FY22 Budget (HB20) were recently released. Please review the details of the following amendment that relates to new Compensation Board funding approved during the 2020 Regular Session of the General Assembly.

### **Amendment 6: Unallot spending increases in response to potential revenue shortfall**

#### **Item 75.10 Administration**

*Compensation Board*

*Language*

#### **Language:**

*Page 70, after line 10, insert:*

*"75.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.*

	<b>FY 2021</b>	<b>FY 2022</b>
<i>Establish a minimum of three staff in each Circuit Court Clerk's office</i>	<i>\$358,578</i>	<i>\$391,176</i>
<i>Fund 25 percent of the staffing need in Sheriffs' offices</i>	<i>\$979,399</i>	<i>\$1,113,082</i>
<i>Fund 25 percent of the staffing need in the Commonwealth's Attorneys offices</i>	<i>\$1,350,989</i>	<i>\$1,433,928</i>

<i>Fund position to address agency information technology needs</i>	\$119,775	\$119,775
<i>Provide salary adjustment for Commissioners of Revenue</i>	\$950,656	\$1,037,069
<i>Provide salary adjustment for Treasurers' offices</i>	\$821,028	\$1,642,054
<i>Provide technology funding to Circuit Court Clerks' offices</i>	\$1,000,000	\$1,000,000
<i>Additional funding for Statewide Automated Victim Network System (SAVIN)</i>	\$600,000	\$600,000
<i>Adjust salary for circuit court clerks</i>	\$1,820,339	\$1,985,824
<i>Adjust entry-level salary increases for regional jail officers</i>	\$2,668,059	\$2,910,609
<i>Adjust salary of constitutional office staff based on increases in locality population</i>	\$260,230	\$260,230
<b>Agency Total</b>	<b>\$10,929,053</b>	<b>\$12,493,747"</b>

**Explanation:**

*(This amendment unallots increases in discretionary spending amounts pending the assessment of the impact of a potential general fund revenue shortfall caused by the COVID-19 pandemic.)*

The full listing of reconvened session amendments, including an amendment to Item 482.10 in HB30 that unallots funding for the salary bonus in FY21 (separate from the Compensation Board funding amendment), can be found at the following links:

HB29 (FY20): <https://budget.lis.virginia.gov/amendment/2020/1/HB29/Enrolled/GE/>

HB30 (FY21 & FY22): <https://budget.lis.virginia.gov/amendment/2020/1/HB30/Enrolled/GE/>

These amendments are subject to the approval of the House and Senate at the 2020 Reconvened "veto" Session on Wednesday, April 22, 2020.

Please recall that in March, 2020, the Compensation Board provided budget/revenue estimates based upon base funding and new funding approved during the 2020 Regular Session, and details of the estimates and included new funding components are available at the following link on the Compensation Board website for your reference:

<https://www.scb.virginia.gov/budgets.cfm>

Please contact your program technician, Charlene Rollins, Charlotte Lee, or me should you need additional information or have any questions regarding this information.

C:     Governing Bodies  
        Compensation Board Members and Staff  
        The Honorable Keyanna Conner, Secretary of Administration