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## COMMONWEALTH OF VIRGINIA

### *Compensation Board*

P.O. Box 710  
Richmond, Virginia 23218-0710

March 26, 2010

#### **EMAIL MEMORANDUM**

**TO:** Constitutional Officers  
Regional Jail Superintendents  
Governing Bodies

**FROM:** Robyn M. de Socio  
Executive Secretary

**SUBJECT:** FY11 Budget Estimates & FY11 Budget Hearing

In accordance with §15.2-1636.8, Code of Virginia, the Compensation Board has prepared an estimate of expenses and other allowances to be fixed by the Board for fiscal year 2011, and has set the time, date, and place for the annual budget hearing.

The budget estimates are provided through a link entitled "Budget Estimates" located on the Compensation Board's agency website at <http://www.scb.virginia.gov/fy03budestm.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with an estimate of reimbursable expenses to be fixed for the upcoming fiscal year (FY11), and information regarding the development of the estimated fund amounts provided. Note that budget reductions will be incorporated into final budgets when set by May 1, 2010. Because budget estimates represent revenue to be anticipated by localities for support of constitutional and appointed offices, projected reductions are shown at the reimbursable level at this time. Officers will receive additional information regarding implementation plans to achieve the reductions at the budgeted level, and will be asked to provide information for the formulation of final plans, prior to the Board establishing approved budgets on May 1, 2010.

Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information includes an estimate of Technology Trust Fund (TTF) collections for FY10 and total TTF funds anticipated to be available to Clerks for budgeting in August, 2010. Estimates of per diem funding for local and regional jails is also available.

The budget hearing will provide you with an overview of budget actions taken by the 2010 General Assembly and priorities set by the Compensation Board for the allocation of funding in FY11. The hearing also will allow you the opportunity to address specific concerns unique to your office with Compensation Board members and staff, and provides Board members with additional information and insights to assist them in budget decisions. This year, the Compensation Board will meet on **Thursday, April 15 at 11:00 a.m.** in the Compensation Board Conference Room, Room LL22 in the Oliver Hill Building, 102 Governor Street, Richmond, Virginia, 23219. The meeting will follow a public hearing format, beginning with an overview of the Compensation Board budget for FY11, followed by your comments and questions.

In order that we have sufficient handouts available at the budget hearing, and that we provide proper notification to building security for your ease of access, **please let us know if you will be attending.** It would be appreciated if you would email Kari Bullock at [kari.bullock@scb.virginia.gov](mailto:kari.bullock@scb.virginia.gov) prior to 5:00 p.m. on April 9, and let her know that you and/or your representative will attend the hearing.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlene Rollins, Charlotte Luck or me.

c: Compensation Board Members and Staff  
The Honorable Lisa Hicks-Thomas, Secretary of Administration  
John W. Jones, Virginia Sheriffs' Association  
Robert Q. Harris, Commonwealth's Attorneys' Services Council  
Alan D. Albert, LeClair Ryan PC  
John "Chip" Dicks, Future Law, LLC  
Ron Jordan, Advantus Strategies  
Madeline I. Abbitt, Abbitt Consulting Inc  
Michael Amyx, Virginia Municipal League  
Janet Areson, Virginia Municipal League  
James D. Campbell, Virginia Association of Counties  
Dean A. Lynch, Virginia Association of Counties