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COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

March 11, 2011

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Robyn M. de Socio
Executive Secretary

SUBJECT: FY12 Budget Estimates & FY12 Budget Hearing

In accordance with §15.2-1636.8, Code of Virginia, the Compensation Board has prepared an estimate of expenses and other allowances to be fixed by the Board for fiscal year 2012, and has set the time, date, and place for the annual budget hearing.

The budget estimates are provided through a link entitled "Budget Estimates" located on the Compensation Board's agency website at <http://166.67.69.106/compboard/fy03budestm.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with an estimate of reimbursable expenses to be fixed for the upcoming fiscal year (FY12), and information regarding the development of the estimated fund amounts provided. Note that budget reductions for Sheriffs and Regional Jails will be incorporated into final budgets when set by May 1, 2011. Because budget estimates represent revenue to be anticipated by localities for support of constitutional and appointed offices, projected reductions are shown at this time. Sheriffs and Regional Jails will receive additional information regarding implementation plans to achieve the reductions at the budgeted level, and will be asked to provide information for the formulation of final plans, prior to the Board establishing approved budgets on May 1, 2011.

Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information includes an estimate of Technology Trust Fund (TTF) collections for FY11 and total TTF funds anticipated to be available to Clerks for budgeting in August, 2011. Estimates of per diem funding for local and regional jails are also available.

The budget hearing will provide you with an overview of budget actions taken by the 2011 General Assembly and priorities set by the Compensation Board for the allocation of funding in FY12. The hearing also will allow you the opportunity to address specific concerns unique to your office with Compensation Board members and staff, and provides Board members with additional information and insights to assist them in budget decisions. This year, the Compensation Board will meet on **Thursday, April 14 at 11:00 a.m.** in the Compensation Board Conference Room, Room LL22 in the Oliver Hill Building, 102 Governor Street, Richmond, Virginia, 23219. The meeting will follow a public hearing format, beginning with an overview of the Compensation Board budget for FY12, followed by your comments and questions.

In order that we have sufficient handouts available at the budget hearing, and that we provide proper notification to building security for your ease of access, **please let us know if you will be attending.** It would be appreciated if you would email Kari Bullock at kari.bullock@scb.virginia.gov prior to 5:00 p.m. on April 8, and let her know that you and/or your representative will attend the hearing.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlene Rollins, Charlotte Lee or me.

- c: Compensation Board Members and Staff
 - The Honorable Lisa Hicks-Thomas, Secretary of Administration
 - John W. Jones, Virginia Sheriffs' Association
 - Robert O. Harris, Commonwealth's Attorneys' Services Council
 - Alan D. Albert, LeClair Ryan PC
 - John "Chip" Dicks, Future Law, LLC
 - Ron Jordan, Advantus Strategies
 - Madeline I. Abbitt, Abbitt Consulting Inc
 - Mike Edwards, Kemper Consulting
 - Michael Amyx, Virginia Municipal League
 - Janet Areson, Virginia Municipal League
 - James D. Campbell, Virginia Association of Counties
 - Dean A. Lynch, Virginia Association of Counties