

March 8, 2013

EMAIL MEMORANDUM

TO: Constitutional Officers
Regional Jail Superintendents
Governing Bodies

FROM: Robyn M. de Socio
Executive Secretary

SUBJECT: FY14 Budget Estimates & Budget Hearing

In accordance with §15.2-1636.8, Code of Virginia, the Compensation Board has prepared an estimate of expenses and other allowances to be fixed by the Board for fiscal year 2014, and has set the time, date, and place for the annual budget hearing.

The budget estimates are provided through a link entitled "Budget Estimates" located on the Compensation Board's agency website at <http://www.scb.virginia.gov/fy03budestm.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with an estimate of reimbursable expenses to be fixed for the upcoming fiscal year (FY14), and information regarding the development of the estimated fund amounts provided. Because budget estimates represent revenue to be anticipated by localities for support of constitutional and appointed offices, projected salary increases as approved in the 2013 General Assembly Conference Report have been included.

Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information includes an estimate of Technology Trust Fund (TTF) collections for FY13 and total TTF funds anticipated to be available to Clerks for budgeting in August, 2013. Estimates of per diem funding for local and regional jails are also available.

The budget hearing will provide you with an overview of budget actions taken by the 2013 General Assembly and priorities set by the Compensation Board for the allocation of funding in FY14. The hearing also will allow you the opportunity to address specific concerns unique to your office with the Compensation Board members and staff, and provides Board members with the additional information and insights to assist them in budget decisions. This year the Compensation Board will meet on **Thursday, April 11, 2013 at 11:00 a.m.**, in the Compensation Board Conference Room, Room LL22 in the Oliver Hill Building, 102 Governor Street, Richmond, Virginia, 23219. The meeting will follow a public hearing format, beginning with an overview of the Compensation Board budget for FY14, followed by your comments and questions.

In order to have sufficient handouts available at the budget hearing, and that we provide proper notification to building security for your ease of access, **please let us know if you will be attending.** It would be appreciated if you would email Tara

Glaspie at tara.glaspie@scb.virginia.gov prior to 5:00 p.m. on April 5, and let her know that you and/or your representative will attend the hearing.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlene Rollins, Charlotte Lee or me.

c: Compensation Board Members and Staff
The Honorable Lisa Hicks-Thomas, Secretary of Administration
John W. Jones, Virginia Sheriffs' Association
Robert Q. Harris, Commonwealth's Attorneys' Services Council
Alan D. Albert, LeClair Ryan PC
John "Chip" Dicks, Future Law LLC
Ron Jordan, Advantus Strategies
Madeline I. Abbitt, Abbitt Consulting Inc
Mike Edwards, Kemper Consulting
Michael Amyx, Virginia Municipal League
Janet Areson, Virginia Municipal League
James D. Campbell, Virginia Association of Counties
Dean A. Lynch, Virginia Association of Counties