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## COMMONWEALTH OF VIRGINIA

### *Compensation Board*

P.O. Box 710  
Richmond, Virginia 23218-0710

June 19, 2014

#### **EMAIL MEMORANDUM**

**TO:** Constitutional Officers  
Regional Jail Superintendents  
Governing Bodies

**FROM:** Robyn M. de Socio  
Executive Secretary

**SUBJECT:** FY15 Budget Estimates

Pursuant to §15.2-1636.8, Code of Virginia, the Compensation Board is required to provide a budget estimate to constitutional officers and local governments within 15 days of adjournment of the General Assembly. Although not technically required at this time because the General Assembly has not yet adjourned, I am writing to inform you that the Compensation Board has provided budget estimates for FY15 on its website.

With the expectation of a return to the Special Session by the General Assembly to consider any amendments or vetoes by the Governor by next week, the Compensation Board wishes to provide information at this time to assist your offices and local governments in anticipating Compensation Board funding for FY15.

The budget estimates are provided through a link entitled "FY15 Budget Estimates" located on the Compensation Board's agency website at <http://www.scb.virginia.gov/budgets.cfm>. On the website, select your locality or regional jail, and then select which office estimate you wish to review. Each selection will provide you with an estimate of reimbursable expenses to be fixed for the upcoming fiscal year (FY15), and information regarding the development of the estimated fund amounts provided. Because budget estimates represent revenue to be anticipated by localities for support of constitutional and appointed offices, projected salary increases for Assistant Commonwealth's Attorneys as approved by the 2014 Special Session of the General Assembly have been included.

Please carefully review the online budget estimate information, or forward this notification to the appropriate member of your staff for review. Clerks' information includes an estimate of Technology Trust Fund (TTF) collections for FY15 and total TTF funds anticipated to be available to Clerks for budgeting in August, 2014. Estimates of per diem funding for local and regional jails are also available.

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Assuming budget matters are presented by the Governor and the General Assembly adjourns with a final budget prior to the Compensation Board's next scheduled meeting on June 25, 2014, the Board intends to approve constitutional officer and regional jail budgets and provide them in COIN and on the agency website by Friday, June 27. This timeline will remain subject to change based on any delays in final approval by the legislature beyond June 25.

If you have questions regarding your budget estimate available on our agency website, please contact your program technician, Charlene Rollins, Charlotte Lee or me.

c: Compensation Board Members and Staff  
The Honorable Nancy Rodrigues, Secretary of Administration  
John W. Jones, Virginia Sheriffs' Association  
Jane S. Chambers, Commonwealth's Attorneys' Services Council  
Alan D. Albert, LeClair Ryan PC  
John "Chip" Dicks, Future Law LLC  
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