

May 1, 2010

EMAIL MEMORANDUM

TO: Constitutional Officers and Regional Jail Superintendents

FROM: Frank Drew, Chairman

SUBJECT: Compensation Board Approved Budget for the Fiscal Year beginning July 1, 2010 (FY11)

Your Compensation Board Budget for FY2011 is now available in the COIN Budget Request Subsystem. This budget has been approved subject to the provisions of the 2010 Virginia Acts of Assembly. This memorandum also serves as official notification that the Compensation Board, in accordance with §15.2-1636.8, Code of Virginia, has fixed the salaries and expenses for the fiscal year ending June 30, 2011.

Please note that your right as a Constitutional Officer to file a notice of appeal, pursuant to §15.2-1636.9, Code of Virginia, originates from the date of this memorandum. Any communication(s) subsequent to this memorandum does not extend the period within which you may file your notice of appeal. Similarly, any objection filed by a governing body pursuant to §15.2-1636.8, Code of Virginia, commences from this date and is not extended by any subsequent communication(s).

Your approved budget incorporates funding reductions approved by the 2010 General Assembly. An overview of the process by which reductions were implemented, and **information regarding your opportunity to request changes to the implementation of reductions prior to May 14, 2010**, is available on the Compensation Board's website at <http://www.scb.virginia.gov/docs/fy11brimplementation.pdf>. Requesting changes to the present budget reduction implementation will not be considered action related to the filing of a notice of appeal as noted above.

Please note that the Compensation Board does not mail a paper copy of your Compensation Board budget. However, you can download and print a copy of your approved budget from the COIN Budget Request Subsystem. Instructions for downloading and printing your FY11 approved budget from the COIN system are available on the Compensation Board website at <http://www.scb.virginia.gov/coininformation/ftpbudgetreport.pdf>. Your budget is also available for review on the website; go to <http://www.scb.virginia.gov/>, click on Constitutional Officers Budget and Salaries, then Approved FY11 Budgets, and follow the instructions to review your budget. If you have any difficulty downloading and printing a copy of your budget from COIN, or viewing your budget on our website, please call or email your Compensation Board Technician.

An overview of Compensation Board FY11 Budget Priorities and Policies, which includes key funding items included in the Compensation Board's approved FY11 budgets, is available on the Compensation Board website at <http://www.scb.virginia.gov/docs/fy11budgetoverview.pdf>. Also available is the final listing of recovery amounts by office for the retiree health care credit and general

liability insurance and surety bond premiums at
<http://www.scb.virginia.gov/docs/fy11premdist.pdf>.

Please be reminded that the Compensation Board reserves the right to make future budget adjustments as may be necessary to limit expenditures in the case of reduced appropriation balances that emerge at a later date.

Please review the documents at the above web links and let your Compensation Board Technician know if you have any questions.

c: Compensation Board Members and Staff
The Honorable Lisa M. Hicks-Thomas, Secretary of Administration
Michael D. Maul, Department of Planning and Budget
John G. Crooks, Department of Planning and Budget
John W. Jones, Virginia Sheriffs' Association
Robert Q. Harris, Commonwealth's Attorneys' Services Council
Alan D. Albert, LeClair Ryan PC
John "Chip" Dicks, Future Law, LLC Michael Amyx, Virginia Municipal League
Janet Areson, Virginia Municipal League
James D. Campbell, Virginia Association of Counties
Dean A. Lynch, Virginia Association of Counties
City Managers and County Administrators