

FY22 New Funding Initiatives Included in Compensation Board Budget/Revenue Estimates
March 12, 2021

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
001	Accomack	Sheriff	2,542,647	0	2,542,647	0	0	0	0	0	127,132	2,669,779	0	2,669,779	2,669,779
		Commissioner	143,095	0	143,095	0	0	0	0	0	7,154	150,249	0	150,249	150,249
		Commonwealth's Attorney	316,418	0	316,418	0	0	0	0	0	15,821	332,239	0	332,239	332,239
		Circuit Court Clerk	279,151	0	279,151	0	0	2,850	0	0	14,101	296,102	0	296,102	296,102
		Treasurer	170,982	0	170,982	0	0	0	0	0	8,549	179,531	0	179,531	179,531
001 Total		3,452,293	0	3,452,293	0	0	2,850	0	172,757	3,627,900	0	3,627,900	3,627,900	3,627,900	
003	Albemarle	Sheriff	618,222	0	618,222	0	0	0	0	0	30,911	649,133	0	649,133	649,133
		Finance Director	770,060	0	770,060	0	0	0	0	0	38,503	808,563	0	808,563	808,563
		Commonwealth's Attorney	621,110	0	621,110	0	0	0	0	0	31,055	652,165	0	652,165	652,165
		Circuit Court Clerk	428,573	1,243	429,816	0	0	25,171	0	0	22,749	477,737	0	477,737	477,737
003 Total		2,437,965	1,243	2,439,208	0	0	25,171	0	123,218	2,587,598	0	2,587,598	2,587,598	2,587,598	
005	Alleghany	Sheriff	2,194,486	0	2,194,486	0	0	0	0	0	109,674	2,304,160	0	2,304,160	2,304,160
		Commissioner	184,010	0	184,010	0	0	0	0	0	9,201	193,211	0	193,211	193,211
		Commonwealth's Attorney	444,614	0	444,614	0	0	0	0	0	22,230	466,844	0	466,844	466,844
		Circuit Court Clerk	303,079	0	303,079	0	0	660	0	0	15,187	318,926	0	318,926	318,926
		Treasurer	154,194	0	154,194	0	0	0	0	0	519	162,448	0	162,448	162,448
005 Total		3,280,383	0	3,280,383	0	0	660	519	164,027	3,445,589	0	3,445,589	3,445,589	3,445,589	
007	Amelia	Sheriff	717,578	0	717,578	0	0	0	0	0	35,879	753,457	0	753,457	753,457
		Commissioner	109,359	11,780	121,139	0	0	0	0	10,294	6,572	138,005	0	138,005	138,005
		Commonwealth's Attorney	211,906	0	211,906	0	0	0	0	0	10,595	222,501	0	222,501	222,501
		Circuit Court Clerk	185,915	0	185,915	0	0	0	9,109	0	9,751	204,775	0	204,775	204,775
		Treasurer	98,270	0	98,270	0	0	0	0	0	3,752	5,102	0	107,123	107,123
007 Total		1,323,028	11,780	1,334,808	0	0	9,109	14,046	67,898	1,425,861	0	1,425,861	1,425,861	1,425,861	
009	Amherst	Sheriff	1,479,168	0	1,479,168	0	0	0	0	0	73,958	1,553,126	0	1,553,126	1,553,126
		Commissioner	136,667	0	136,667	0	0	0	0	3,243	6,996	146,906	0	146,906	146,906
		Commonwealth's Attorney	391,080	0	391,080	0	0	0	0	0	19,554	410,634	0	410,634	410,634
		Circuit Court Clerk	283,400	0	283,400	0	0	5,331	0	0	14,437	303,168	0	303,168	303,168
		Treasurer	156,838	0	156,838	0	0	0	0	0	7,841	164,679	0	164,679	164,679
009 Total		2,447,153	0	2,447,153	0	0	5,331	3,243	122,785	2,578,512	0	2,578,512	2,578,512	2,578,512	
011	Appomattox	Sheriff	719,927	0	719,927	0	0	0	0	0	35,996	755,923	0	755,923	755,923
		Commissioner	137,703	0	137,703	0	0	0	0	0	6,885	144,588	0	144,588	144,588
		Commonwealth's Attorney	288,697	0	288,697	0	0	0	0	0	14,435	303,132	0	303,132	303,132
		Circuit Court Clerk	170,266	0	170,266	0	0	21,413	0	0	9,584	201,263	0	201,263	201,263
		Treasurer	96,096	0	96,096	0	0	0	0	0	3,383	4,974	0	104,453	104,453
011 Total		1,412,689	0	1,412,689	0	0	21,413	3,383	71,874	1,509,359	0	1,509,359	1,509,359	1,509,359	
013	Arlington	Sheriff	7,672,124	0	7,672,124	0	0	0	0	0	383,606	8,055,730	0	8,055,730	8,055,730
		Commissioner	776,645	0	776,645	0	0	0	0	0	38,832	815,477	0	815,477	815,477
		Commonwealth's Attorney	1,318,280	0	1,318,280	0	0	0	0	0	65,915	1,384,195	0	1,384,195	1,384,195
		Circuit Court Clerk	908,112	0	908,112	0	0	18,637	0	0	46,337	973,086	0	973,086	973,086
		Treasurer	909,280	0	909,280	0	0	0	0	0	2,532	45,592	0	957,403	957,403
013 Total		11,584,441	0	11,584,441	0	0	18,637	2,532	580,282	12,185,892	0	12,185,892	12,185,892	12,185,892	
015	Augusta	Sheriff	2,738,170	0	2,738,170	0	0	0	0	0	136,909	2,875,079	0	2,875,079	2,875,079
		Commissioner	323,855	0	323,855	0	0	0	0	990	16,242	341,087	0	341,087	341,087
		Commonwealth's Attorney	568,978	0	568,978	0	0	0	0	0	28,450	597,428	0	597,428	597,428
		Circuit Court Clerk	413,888	0	413,888	0	0	15,919	0	0	21,490	451,298	0	451,298	451,298
		Treasurer	227,408	0	227,408	0	0	0	0	0	3,779	11,559	0	242,745	242,745
015 Total		4,272,299	0	4,272,299	0	0	15,919	4,769	214,650	4,507,636	0	4,507,636	4,507,636	4,507,636	
017	Bath	Sheriff	493,553	0	493,553	0	0	0	0	0	24,678	518,231	0	518,231	518,231
		Commissioner	95,534	0	95,534	0	0	0	0	0	4,777	100,311	0	100,311	100,311
		Commonwealth's Attorney	67,061	0	67,061	0	0	0	0	0	3,354	70,415	949	71,364	70,890
		Circuit Court Clerk	152,304	0	152,304	0	0	2,316	0	0	7,731	162,351	0	162,351	162,351
		Treasurer	76,591	13,557	90,148	0	0	0	0	0	1,467	4,580	592	96,787	96,491
017 Total		885,043	13,557	898,600	0	0	2,316	1,467	45,119	947,502	1,541	949,043	948,273	948,273	
019	Bedford	Sheriff	2,444,387	0	2,444,387	0	0	0	0	0	122,219	2,566,606	0	2,566,606	2,566,606
		Commissioner	384,502	0	384,502	0	0	0	0	0	19,225	403,727	0	403,727	403,727
		Commonwealth's Attorney	549,328	0	549,328	0	0	0	0	0	27,469	576,797	0	576,797	576,797
		Circuit Court Clerk	419,381	0	419,381	0	0	3,490	0	0	21,144	444,015	0	444,015	444,015
		Treasurer	355,305	0	355,305	0	0	0	0	0	17,766	373,071	0	373,071	373,071
019 Total		4,152,903	0	4,152,903	0	0	3,490	0	207,823	4,364,216	0	4,364,216	4,364,216	4,364,216	
021	Bland	Sheriff	489,822	0	489,822	0	0	0	0	0	24,491	514,313	0	514,313	514,313
		Commissioner	98,793	0	98,793	0	0	0	0	0	4,940	103,733	0	103,733	103,733
		Commonwealth's Attorney	149,849	0	149,849	0	0	0	0	0	7,492	157,341	0	157,341	157,341
		Circuit Court Clerk	137,771	0	137,771	0	0	5,104	0	0	7,144	150,019	0	150,019	150,019
		Treasurer	69,716	14,443	84,159	0	0	0	0	0	3,213	4,369	0	91,740	91,740
021 Total		945,951	14,443	960,394	0	0	5,104	3,213	48,435	1,017,146	0	1,017,146	1,017,146	1,017,146	
023	Botetourt	Sheriff	3,338,772	0	3,338,772	0	0	0	0	0	166,939	3,505,711	0	3,505,711	3,505,711
		Commissioner	155,077	1,128	156,205	0	0	0	0	0	11,545	8,388	0	176,138	176,138

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023	Botetourt	Commonwealth's Attorney	419,997	0	419,997	0	0	0	0	0	20,999	440,996	0	440,996	440,996
		Circuit Court Clerk	301,427	0	301,427	0	0	0	0	0	15,071	316,498	0	316,498	316,498
		Treasurer	165,308	0	165,308	0	0	0	0	0	8,265	173,573	0	173,573	173,573
023 Total		4,380,581	1,128	4,381,709	0	0	0	0	11,545	219,661	4,612,915	0	4,612,915	4,612,915	
025	Brunswick	Sheriff	972,482	0	972,482	0	0	0	0	0	48,624	1,021,106	0	1,021,106	1,021,106
		Commissioner	119,201	7,391	126,592	0	0	0	0	2,156	6,437	135,185	0	135,185	135,185
		Commonwealth's Attorney	308,477	0	308,477	0	0	0	0	0	15,423	323,900	0	323,900	323,900
		Circuit Court Clerk	207,090	0	207,090	0	0	0	0	0	10,355	217,445	0	217,445	217,445
		Treasurer	103,273	0	103,273	0	0	0	0	0	5,164	108,437	0	108,437	108,437
025 Total		1,710,523	7,391	1,717,914	0	0	0	0	2,156	86,003	1,806,073	0	1,806,073	1,806,073	
027	Buchanan	Sheriff	1,327,744	0	1,327,744	0	0	0	0	0	66,387	1,394,131	0	1,394,131	1,394,131
		Commissioner	196,678	0	196,678	0	0	0	0	0	9,834	206,512	0	206,512	206,512
		Commonwealth's Attorney	439,582	0	439,582	0	0	0	0	0	21,978	461,560	0	461,560	461,560
		Circuit Court Clerk	296,302	0	296,302	0	0	0	16,537	0	15,642	328,481	0	328,481	328,481
		Treasurer	168,170	0	168,170	0	0	0	0	0	2,912	179,636	0	179,636	179,636
027 Total		2,428,476	0	2,428,476	0	0	0	16,537	2,912	122,396	2,570,320	0	2,570,320	2,570,320	
029	Buckingham	Sheriff	796,506	0	796,506	0	0	0	0	0	39,825	836,331	0	836,331	836,331
		Commissioner	92,815	0	92,815	0	0	0	0	658	4,674	98,147	0	98,147	98,147
		Commonwealth's Attorney	278,206	0	278,206	0	0	0	0	0	13,910	292,116	0	292,116	292,116
		Circuit Court Clerk	185,507	8,754	194,261	0	0	0	10,900	0	10,258	215,419	0	215,419	215,419
		Treasurer	107,435	0	107,435	0	0	0	0	0	2,497	115,428	0	115,428	115,428
029 Total		1,460,469	8,754	1,469,223	0	0	0	10,900	3,155	74,164	1,557,441	0	1,557,441	1,557,441	
031	Campbell	Sheriff	2,249,849	0	2,249,849	0	0	0	0	0	112,492	2,362,341	0	2,362,341	2,362,341
		Commissioner	273,876	0	273,876	0	0	0	0	0	13,694	287,570	0	287,570	287,570
		Commonwealth's Attorney	516,448	0	516,448	0	0	0	0	0	25,823	542,271	0	542,271	542,271
		Circuit Court Clerk	336,225	0	336,225	0	0	0	13,828	0	17,503	367,556	0	367,556	367,556
		Treasurer	179,793	16,096	195,889	0	0	0	0	0	7,266	10,159	213,314	0	213,314
031 Total		3,556,191	16,096	3,572,287	0	0	0	13,828	7,266	179,671	3,773,052	0	3,773,052	3,773,052	
033	Caroline	Sheriff	1,185,952	0	1,185,952	0	0	0	0	0	59,298	1,245,250	0	1,245,250	1,245,250
		Commissioner	165,979	0	165,979	0	0	0	0	0	8,299	174,278	0	174,278	174,278
		Commonwealth's Attorney	300,218	0	300,218	0	0	0	0	0	15,011	315,229	0	315,229	315,229
		Circuit Court Clerk	271,141	0	271,141	0	0	0	7,510	0	13,933	292,584	0	292,584	292,584
		Treasurer	123,839	7,264	131,103	0	0	0	0	0	5,192	6,815	143,109	285	143,394
033 Total		2,047,129	7,264	2,054,393	0	0	0	7,510	5,192	103,355	2,170,449	285	2,170,734	2,170,592	
035	Carroll	Sheriff	1,340,832	0	1,340,832	0	0	0	0	0	66,992	1,407,824	0	1,407,824	1,407,824
		Commissioner	181,227	0	181,227	0	0	0	0	0	9,061	190,288	0	190,288	190,288
		Commonwealth's Attorney	479,854	0	479,854	0	0	0	0	0	23,993	503,847	0	503,847	503,847
		Circuit Court Clerk	327,748	0	327,748	0	0	0	7,144	0	16,745	351,637	0	351,637	351,637
		Treasurer	170,728	0	170,728	0	0	0	0	0	8,536	179,264	0	179,264	179,264
035 Total		2,500,389	0	2,500,389	0	0	0	7,144	0	125,327	2,632,860	0	2,632,860	2,632,860	
036	Charles City	Sheriff	467,663	0	467,663	0	0	0	0	0	23,383	491,046	0	491,046	491,046
		Commissioner	86,315	0	86,315	0	0	0	0	0	4,316	90,631	0	90,631	90,631
		Commonwealth's Attorney	153,382	0	153,382	0	0	0	0	0	7,669	161,051	0	161,051	161,051
		Circuit Court Clerk	144,358	0	144,358	0	0	0	1,647	0	7,300	153,305	0	153,305	153,305
		Treasurer	64,399	0	64,399	0	0	0	0	0	3,220	67,619	0	67,619	67,619
036 Total		916,117	0	916,117	0	0	0	1,647	0	45,888	963,652	0	963,652	963,652	
037	Charlotte	Sheriff	1,166,428	0	1,166,428	0	0	0	0	0	58,321	1,224,749	0	1,224,749	1,224,749
		Commissioner	90,296	1,021	91,317	0	0	0	0	11,545	5,143	108,005	0	108,005	108,005
		Commonwealth's Attorney	204,364	0	204,364	0	0	0	0	0	10,218	214,582	0	214,582	214,582
		Circuit Court Clerk	191,974	0	191,974	0	0	0	0	0	9,599	201,573	0	201,573	201,573
		Treasurer	106,833	0	106,833	0	0	0	0	0	5,342	112,175	0	112,175	112,175
037 Total		1,759,895	1,021	1,760,916	0	0	0	0	11,545	88,623	1,861,084	0	1,861,084	1,861,084	
041	Chesterfield	Sheriff	5,300,113	0	5,300,113	0	0	0	0	0	265,006	5,565,119	0	5,565,119	5,565,119
		Commissioner	854,526	0	854,526	0	0	0	0	0	42,726	897,252	0	897,252	897,252
		Commonwealth's Attorney	2,038,594	0	2,038,594	0	0	0	0	0	101,929	2,140,523	0	2,140,523	2,140,523
		Circuit Court Clerk	1,170,627	1,359	1,171,986	0	0	0	92,824	0	63,241	1,328,051	0	1,328,051	1,328,051
		Treasurer	790,770	0	790,770	0	0	0	0	2,426	39,662	832,857	0	832,857	832,857
041 Total		10,154,630	1,359	10,155,989	0	0	0	92,824	2,426	512,563	10,763,802	0	10,763,802	10,763,802	
042 Total		102,923	0	102,923	0	0	0	0	0	5,147	108,070	0	108,070	108,070	
043	Clarke	Sheriff	734,494	0	734,494	0	0	0	0	0	36,725	771,219	0	771,219	771,219
		Commissioner	91,689	0	91,689	0	0	0	0	11,173	5,143	108,005	0	108,005	108,005
		Commonwealth's Attorney	183,374	0	183,374	0	0	0	0	0	9,168	192,542	0	192,542	192,542
		Circuit Court Clerk	179,899	446	180,345	0	0	0	15,110	0	9,773	205,228	0	205,228	205,228
		Treasurer	120,741	18,907	139,648	0	0	0	0	0	8,985	7,432	156,065	0	156,065
043 Total		1,310,197	19,353	1,329,550	0	0	0	15,110	20,158	68,241	1,433,059	0	1,433,059	1,433,059	
045 Total		451,705	0	451,705	0	0	0	0	0	22,585	474,290	0	474,290	474,290	

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045	Craig	Commissioner	70,388	0	70,388	0	0	0	0	0	3,519	73,907	0	73,907	73,907
		Commonwealth's Attorney	68,176	0	68,176	0	83,572	0	0	0	7,587	159,335	0	159,335	159,335
		Circuit Court Clerk	141,540	8,827	150,367	0	0	10,900	0	0	8,063	169,330	0	169,330	169,330
		Treasurer	83,209	6,939	90,148	0	0	0	0	0	4,668	98,028	0	98,028	98,028
045 Total		815,018	15,766	830,784	0	83,572	0	10,900	3,213	46,423	974,891	0	974,891	974,891	
047	Culpeper	Sheriff	2,727,898	0	2,727,898	0	0	0	0	0	136,395	2,864,293	0	2,864,293	2,864,293
		Commissioner	171,824	9,324	181,148	0	0	0	0	7,993	198,598	0	198,598	198,598	
		Commonwealth's Attorney	483,354	0	483,354	0	0	0	0	0	24,168	507,522	0	507,522	507,522
		Circuit Court Clerk	302,580	18,013	320,593	0	0	0	10,900	0	16,575	348,068	0	348,068	348,068
		Treasurer	164,049	0	164,049	0	0	0	0	8,202	172,251	0	172,251	172,251	
047 Total		3,849,705	27,337	3,877,042	0	0	0	10,900	7,993	194,797	4,090,732	0	4,090,732	4,090,732	
049	Cumberland	Sheriff	602,965	0	602,965	0	0	0	0	0	30,148	633,113	0	633,113	633,113
		Commissioner	91,930	6,042	97,972	0	0	0	0	2,156	5,006	105,134	0	105,134	105,134
		Commonwealth's Attorney	151,748	0	151,748	0	0	0	0	0	7,587	159,335	0	159,335	159,335
		Circuit Court Clerk	149,334	0	149,334	0	0	0	11,685	0	8,051	169,070	0	169,070	169,070
		Treasurer	102,167	0	102,167	0	0	0	0	5,109	107,276	0	107,276	107,276	
049 Total		1,098,144	6,042	1,104,186	0	0	0	11,685	2,156	55,902	1,173,929	0	1,173,929	1,173,929	
051	Dickenson	Sheriff	923,044	0	923,044	0	0	0	0	0	46,152	969,196	0	969,196	969,196
		Commissioner	163,051	0	163,051	0	0	0	0	7,097	8,507	178,655	0	178,655	178,655
		Commonwealth's Attorney	311,324	0	311,324	0	0	0	0	0	15,566	326,890	0	326,890	326,890
		Circuit Court Clerk	204,350	0	204,350	0	0	0	0	0	10,218	214,568	0	214,568	214,568
		Treasurer	131,365	0	131,365	0	0	0	0	6,569	137,934	0	137,934	137,934	
051 Total		1,733,134	0	1,733,134	0	0	0	0	7,097	87,012	1,827,243	0	1,827,243	1,827,243	
053	Dinwiddie	Sheriff	1,344,227	0	1,344,227	0	0	0	0	0	67,211	1,411,438	0	1,411,438	1,411,438
		Commissioner	173,592	0	173,592	0	0	0	0	0	8,680	182,272	0	182,272	182,272
		Commonwealth's Attorney	330,203	0	330,203	0	0	0	0	0	16,510	346,713	0	346,713	346,713
		Circuit Court Clerk	279,201	0	279,201	0	0	0	4,475	0	14,184	297,860	0	297,860	297,860
		Treasurer	116,450	16,398	132,848	0	0	0	0	1,078	140,622	1,000	141,622	141,122	
053 Total		2,243,673	16,398	2,260,071	0	0	0	4,475	1,078	113,281	2,378,905	1,000	2,379,905	2,379,405	
057	Essex	Sheriff	594,895	0	594,895	0	0	0	0	0	29,745	624,640	0	624,640	624,640
		Commissioner	112,647	0	112,647	0	0	0	0	0	5,632	118,279	0	118,279	118,279
		Commonwealth's Attorney	211,025	0	211,025	0	0	0	0	0	10,551	221,576	0	221,576	221,576
		Circuit Court Clerk	167,614	0	167,614	0	0	0	146	0	8,388	176,148	0	176,148	176,148
		Treasurer	81,259	10,058	91,317	0	0	0	0	1,078	4,620	1,000	98,015	97,515	
057 Total		1,167,440	10,058	1,177,498	0	0	0	146	1,078	58,936	1,238,658	1,000	1,238,658	1,238,158	
059	Fairfax	Finance Director	4,168,175	0	4,168,175	0	0	0	0	0	208,409	4,376,584	0	4,376,584	4,376,584
		Sheriff	15,161,999	0	15,161,999	0	0	0	0	0	758,050	15,920,049	0	15,920,049	15,920,049
		Commonwealth's Attorney	1,836,705	0	1,836,705	0	0	0	0	0	91,841	1,928,546	0	1,928,546	1,928,546
		Circuit Court Clerk	2,575,331	0	2,575,331	0	0	0	151,548	0	136,344	2,863,223	0	2,863,223	2,863,223
059 Total		23,742,210	0	23,742,210	0	0	0	151,548	0	1,194,644	25,088,402	0	25,088,402	25,088,402	
061	Fauquier	Sheriff	3,596,537	0	3,596,537	0	0	0	0	0	179,827	3,776,364	0	3,776,364	3,776,364
		Commissioner	282,642	0	282,642	0	0	0	0	10,938	14,679	308,259	0	308,259	308,259
		Commonwealth's Attorney	499,532	0	499,532	0	0	0	0	0	24,976	524,508	0	524,508	524,508
		Circuit Court Clerk	455,429	0	455,429	0	0	0	0	0	22,771	478,200	0	478,200	478,200
		Treasurer	250,429	0	250,429	0	0	0	0	12,521	262,950	0	262,950	262,950	
061 Total		5,084,569	0	5,084,569	0	0	0	0	10,938	254,774	5,350,281	0	5,350,281	5,350,281	
063	Floyd	Sheriff	712,030	0	712,030	0	0	0	0	0	35,602	747,632	0	747,632	747,632
		Commissioner	124,778	0	124,778	0	0	0	0	0	6,239	131,017	0	131,017	131,017
		Commonwealth's Attorney	229,979	0	229,979	0	0	0	0	0	11,499	241,478	0	241,478	241,478
		Circuit Court Clerk	189,219	4,963	194,182	0	0	0	10,900	0	10,254	215,336	0	215,336	215,336
		Treasurer	102,862	0	102,862	0	0	0	0	5,143	108,005	0	108,005	108,005	
063 Total		1,358,868	4,963	1,363,831	0	0	0	10,900	0	68,737	1,443,468	0	1,443,468	1,443,468	
065	Fluvanna	Sheriff	994,537	0	994,537	0	0	0	0	0	49,727	1,044,264	0	1,044,264	1,044,264
		Commissioner	154,772	8,574	163,346	0	0	0	0	13,659	8,850	185,855	0	185,855	185,855
		Commonwealth's Attorney	272,509	0	272,509	0	0	0	0	0	13,625	286,134	0	286,134	286,134
		Circuit Court Clerk	261,061	0	261,061	0	0	0	5,649	0	13,336	280,046	0	280,046	280,046
		Treasurer	185,153	0	185,153	0	0	0	0	1,913	196,418	0	196,418	196,418	
065 Total		1,868,032	8,574	1,876,606	0	0	0	5,649	15,572	94,890	1,992,717	0	1,992,717	1,992,717	
067	Franklin	Sheriff	3,020,413	0	3,020,413	0	0	0	0	0	151,021	3,171,434	0	3,171,434	3,171,434
		Commissioner	242,650	0	242,650	0	0	0	0	0	12,133	254,783	0	254,783	254,783
		Commonwealth's Attorney	564,540	0	564,540	0	0	0	0	0	28,227	592,767	0	592,767	592,767
		Circuit Court Clerk	362,518	0	362,518	0	0	0	0	0	18,126	380,644	0	380,644	380,644
		Treasurer	228,103	0	228,103	0	0	0	0	11,405	239,508	0	239,508	239,508	
067 Total		4,418,224	0	4,418,224	0	0	0	0	0	220,911	4,639,135	0	4,639,135	4,639,135	
069	Frederick	Sheriff	2,511,866	0	2,511,866	0	0	0	0	0	125,593	2,637,459	0	2,637,459	2,637,459
		Commissioner	329,977	0	329,977	0	0	0	0	0	16,499	346,476	0	346,476	346,476
		Commonwealth's Attorney	552,570	5,431	558,001	0	0	0	0	0	27,900	585,901	2,132	588,033	586,967

FY22 New Funding Initiatives Included in Compensation Board Budget/Revenue Estimates
March 12, 2021

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
069	Frederick	Circuit Court Clerk	393,693	0	393,693	0	0	0	9,664	0	20,168	423,525	0	423,525	423,525
		Treasurer	236,791	0	236,791	0	0	0	0	0	11,839	248,630	0	248,630	248,630
069 Total			4,024,897	5,431	4,030,328	0	0	0	9,664	0	201,999	4,241,991	2,132	4,244,123	4,243,057
071	Giles	Sheriff	948,680	0	948,680	0	0	0	0	0	47,434	996,114	0	996,114	996,114
		Commissioner	171,433	0	171,433	0	0	0	0	3,789	8,761	183,983	0	183,983	183,983
		Commonwealth's Attorney	338,258	0	338,258	0	0	0	0	0	16,913	355,171	0	355,171	355,171
		Circuit Court Clerk	222,428	0	222,428	0	0	0	13,461	0	11,794	247,683	0	247,683	247,683
		Treasurer	127,941	0	127,941	0	0	0	0	6,656	6,730	141,327	0	141,327	141,327
071 Total			1,808,740	0	1,808,740	0	0	0	13,461	10,445	91,633	1,924,279	0	1,924,279	1,924,279
073	Gloucester	Sheriff	2,408,609	0	2,408,609	0	0	0	0	0	120,430	2,529,039	0	2,529,039	2,529,039
		Commissioner	172,675	0	172,675	0	0	0	0	1,801	8,724	183,200	0	183,200	183,200
		Commonwealth's Attorney	391,747	0	391,747	0	0	0	0	0	19,588	411,335	0	411,335	411,335
		Circuit Court Clerk	273,114	0	273,114	0	0	0	7,706	0	14,041	294,861	0	294,861	294,861
		Treasurer	191,738	15,881	207,619	0	0	0	0	26,037	11,683	245,338	187	245,525	245,432
073 Total			3,437,883	15,881	3,453,764	0	0	7,706	27,838	174,466	3,663,773	3,663,960	187	3,663,960	3,663,867
075	Goochland	Sheriff	896,714	0	896,714	0	0	0	0	0	44,836	941,550	0	941,550	941,550
		Commissioner	117,881	0	117,881	0	0	0	0	327	5,910	124,118	0	124,118	124,118
		Commonwealth's Attorney	257,986	0	257,986	0	0	0	0	0	12,899	270,885	0	270,885	270,885
		Circuit Court Clerk	230,749	0	230,749	0	0	0	13,441	0	12,210	256,400	0	256,400	256,400
		Treasurer	132,618	0	132,618	0	0	0	0	4,864	6,873	144,355	0	144,355	144,355
075 Total			1,635,948	0	1,635,948	0	0	13,441	5,191	82,728	1,737,308	1,737,308	0	1,737,308	1,737,308
077	Grayson	Sheriff	936,589	0	936,589	0	0	0	0	0	46,779	983,368	0	983,368	983,368
		Commissioner	105,164	9,407	114,571	0	0	0	0	10,207	6,239	131,017	0	131,017	131,017
		Commonwealth's Attorney	357,001	0	357,001	0	0	0	0	0	17,850	374,851	0	374,851	374,851
		Circuit Court Clerk	252,175	0	252,175	0	0	0	6,616	0	12,940	271,731	0	271,731	271,731
		Treasurer	104,439	0	104,439	0	0	0	0	0	5,222	109,661	0	109,661	109,661
077 Total			1,755,368	9,407	1,764,775	0	0	6,616	10,207	89,030	1,870,628	1,870,628	0	1,870,628	1,870,628
079	Greene	Sheriff	813,660	0	813,660	0	0	0	0	0	40,683	854,343	0	854,343	854,343
		Commissioner	104,536	0	104,536	0	0	0	0	0	5,227	109,763	0	109,763	109,763
		Commonwealth's Attorney	221,805	0	221,805	0	0	0	0	0	11,090	232,895	0	232,895	232,895
		Circuit Court Clerk	200,403	2,933	203,336	0	0	10,900	0	0	10,712	224,948	0	224,948	224,948
		Treasurer	110,514	18,065	128,579	0	0	0	5,773	0	6,718	141,069	0	141,069	141,069
079 Total			1,450,918	20,998	1,471,916	0	0	10,900	5,773	74,429	1,563,018	1,563,018	0	1,563,018	1,563,018
081	Greensville	Sheriff	754,042	0	754,042	0	0	0	0	0	37,702	791,744	0	791,744	791,744
		Commissioner	112,427	0	112,427	0	0	0	0	1	5,621	118,049	0	118,049	118,049
		Commonwealth's Attorney	427,133	0	427,133	0	0	0	0	0	21,358	448,491	0	448,491	448,491
		Circuit Court Clerk	227,399	9,912	237,311	0	0	10,900	0	0	12,411	260,622	0	260,622	260,622
		Treasurer	78,212	0	78,212	0	0	0	0	0	3,911	82,123	0	82,123	82,123
081 Total			1,599,213	9,912	1,609,125	0	0	10,900	1	81,003	1,701,029	1,701,029	0	1,701,029	1,701,029
083	Halifax	Sheriff	1,534,667	0	1,534,667	0	0	0	0	0	76,733	1,611,400	0	1,611,400	1,611,400
		Commissioner	206,808	0	206,808	0	0	0	0	0	10,340	217,148	0	217,148	217,148
		Commonwealth's Attorney	470,857	0	470,857	0	0	0	0	0	23,543	494,400	0	494,400	494,400
		Circuit Court Clerk	303,310	0	303,310	0	0	8,533	0	0	15,592	327,435	0	327,435	327,435
		Treasurer	187,001	0	187,001	0	0	0	0	0	9,350	196,351	0	196,351	196,351
083 Total			2,702,643	0	2,702,643	0	0	8,533	0	135,559	2,846,735	2,846,735	0	2,846,735	2,846,735
084	Halifax Drug F	Commonwealth's Attorney	103,984	0	103,984	0	0	0	0	0	5,199	109,183	0	109,183	109,183
084 Total			103,984	0	103,984	0	0	0	0	5,199	109,183	109,183	0	109,183	109,183
085	Hanover	Sheriff	3,340,246	0	3,340,246	0	0	0	0	0	167,012	3,507,258	0	3,507,258	3,507,258
		Commissioner	382,806	0	382,806	0	0	0	0	0	19,140	401,946	0	401,946	401,946
		Commonwealth's Attorney	864,860	0	864,860	0	0	0	0	0	43,244	908,104	0	908,104	908,104
		Circuit Court Clerk	568,973	0	568,973	0	0	4,475	0	0	28,672	602,120	0	602,120	602,120
		Treasurer	324,237	0	324,237	0	0	0	0	0	16,211	340,448	0	340,448	340,448
085 Total			5,481,122	0	5,481,122	0	0	4,475	0	274,280	5,759,877	5,759,877	0	5,759,877	5,759,877
087	Henrico	Sheriff	12,109,307	0	12,109,307	0	0	0	0	0	605,465	12,714,772	0	12,714,772	12,714,772
		Finance Director	1,417,163	0	1,417,163	0	0	0	0	0	70,858	1,488,021	0	1,488,021	1,488,021
		Commonwealth's Attorney	2,099,720	0	2,099,720	0	0	0	0	0	104,985	2,204,705	0	2,204,705	2,204,705
		Circuit Court Clerk	1,285,255	0	1,285,255	0	0	0	46,490	0	66,587	1,398,332	0	1,398,332	1,398,332
087 Total			16,911,445	0	16,911,445	0	0	46,490	0	847,896	17,805,831	17,805,831	0	17,805,831	17,805,831
089	Henry	Sheriff	4,596,499	0	4,596,499	0	0	0	0	0	229,825	4,826,324	0	4,826,324	4,826,324
		Commissioner	276,456	12,438	288,894	0	0	0	0	5,364	14,713	308,971	0	308,971	308,971
		Commonwealth's Attorney	621,752	0	621,752	0	0	0	0	0	31,089	652,841	0	652,841	652,841
		Circuit Court Clerk	451,095	0	451,095	0	0	0	5,343	0	22,822	479,260	0	479,260	479,260
		Treasurer	249,035	7,018	256,053	0	0	0	0	1,078	12,856	269,987	1,000	270,987	270,487
089 Total			6,194,837	19,456	6,214,293	0	0	5,343	6,442	311,305	6,537,383	6,537,383	1,000	6,538,383	6,537,883
090	Henrico Drug	Commonwealth's Attorney	118,265	0	118,265	0	0	0	0	0	5,913	124,178	0	124,178	124,178
090 Total			118,265	0	118,265	0	0	0	0	5,913	124,178	124,178	0	124,178	124,178
091	Highland	Sheriff	460,182	0	460,182	0	0	0	0	0	23,009	483,191	0	483,191	483,191

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary	
091	Highland	Commissioner	69,001	15,158	84,159	0	0	0	0	7,451	4,581	96,191	0	96,191	96,191	
		Commonwealth's Attorney	57,070	0	57,070	0	0	0	0	0	2,854	59,924	0	59,924	59,924	
		Circuit Court Clerk	142,021	0	142,021	0	0	0	854	0	7,144	150,019	0	150,019	150,019	
		Treasurer	70,388	0	70,388	0	0	0	0	0	3,519	73,907	0	73,907	73,907	
091 Total		798,662	15,158	813,820	0	0	0	854	7,451	41,106	863,231	0	863,231	863,231		
093	Isle Of Wight	Sheriff	1,252,887	0	1,252,887	0	0	0	0	0	62,644	1,315,531	0	1,315,531	1,315,531	
		Commissioner	201,097	0	201,097	0	0	0	0	1,286	10,119	212,502	0	212,502	212,502	
		Commonwealth's Attorney	360,834	0	360,834	0	0	0	0	0	18,041	378,875	0	378,875	378,875	
		Circuit Court Clerk	260,237	0	260,237	0	0	0	0	0	13,012	273,249	0	273,249	273,249	
		Treasurer	161,558	4,639	166,197	0	0	0	0	4,839	8,551	179,587	0	179,587	179,587	
093 Total		2,236,613	4,639	2,241,252	0	0	0	0	6,125	112,367	2,359,744	0	2,359,744	2,359,744		
095	James City	Sheriff	680,094	0	680,094	0	0	0	0	0	33,955	714,049	0	714,049	714,049	
		Commissioner	260,091	2,837	262,928	0	0	0	0	11,545	13,724	288,197	0	288,197	288,197	
		Commonwealth's Attorney	554,589	0	554,589	0	0	0	0	0	27,730	582,319	0	582,319	582,319	
		Circuit Court Clerk	495,330	0	495,330	0	0	0	9,572	0	25,245	530,147	0	530,147	530,147	
		Treasurer	244,553	56,558	301,111	0	0	0	0	14,737	15,792	331,639	2,000	333,639	332,639	
095 Total		2,234,657	59,395	2,294,052	0	0	0	9,572	26,282	116,445	2,446,350	2,000	2,448,530	2,447,350		
097	King And Queen	Sheriff	447,184	0	447,184	0	0	0	0	0	22,359	469,543	0	469,543	469,543	
		Commissioner	86,043	0	86,043	0	0	0	0	6,977	4,651	97,671	0	97,671	97,671	
		Commonwealth's Attorney	125,563	0	125,563	0	0	0	0	0	6,278	131,841	0	131,841	131,841	
		Circuit Court Clerk	145,170	0	145,170	0	0	0	5,230	0	7,520	157,920	0	157,920	157,920	
		Treasurer	80,415	9,733	90,148	0	0	0	0	3,978	4,706	98,831	0	98,831	98,831	
097 Total		884,375	9,733	894,108	0	0	0	5,230	10,955	45,514	955,806	0	955,806	955,806		
099	King George	Sheriff	962,348	0	962,348	0	0	0	0	0	48,117	1,010,465	0	1,010,465	1,010,465	
		Commissioner	154,357	0	154,357	0	0	0	0	1,905	7,813	164,075	0	164,075	164,075	
		Commonwealth's Attorney	267,059	0	267,059	0	0	0	0	0	13,353	280,412	0	280,412	280,412	
		Circuit Court Clerk	213,650	8,166	221,816	0	0	0	17,327	0	11,957	251,100	0	251,100	251,100	
		Treasurer	110,388	0	110,388	0	0	0	0	1,669	5,603	117,659	0	117,659	117,659	
099 Total		1,707,802	8,166	1,715,968	0	0	0	17,327	3,574	86,843	1,823,712	0	1,823,712	1,823,712		
101	King William	Sheriff	695,854	0	695,854	0	0	0	0	0	34,793	730,647	0	730,647	730,647	
		Commissioner	106,486	28,546	135,032	0	0	0	0	13,701	7,437	156,170	0	156,170	156,170	
		Commonwealth's Attorney	153,121	0	153,121	0	0	0	0	0	7,656	160,777	0	160,777	160,777	
		Circuit Court Clerk	187,998	0	187,998	0	0	0	11,403	0	9,970	209,371	0	209,371	209,371	
		Treasurer	71,557	0	71,557	0	0	0	0	3,578	75,135	0	75,135	75,135		
101 Total		1,215,016	28,546	1,243,562	0	0	0	11,403	13,701	63,433	1,332,099	0	1,332,099	1,332,099		
103	Lancaster	Sheriff	1,196,437	0	1,196,437	0	0	0	0	0	59,822	1,256,259	0	1,256,259	1,256,259	
		Commissioner	105,774	0	105,774	0	0	0	0	0	5,289	111,063	0	111,063	111,063	
		Commonwealth's Attorney	239,473	0	239,473	0	0	0	0	0	11,973	251,446	0	251,446	251,446	
		Circuit Court Clerk	183,908	0	183,908	0	0	0	19,894	0	10,190	213,992	0	213,992	213,992	
		Treasurer	109,535	14,217	123,752	0	0	0	0	5,975	6,487	136,214	0	136,214	136,214	
103 Total		1,835,127	14,217	1,849,344	0	0	0	19,894	5,975	93,761	1,968,974	0	1,968,974	1,968,974		
105	Lee	Sheriff	1,392,234	0	1,392,234	0	0	0	0	0	69,612	1,461,846	0	1,461,846	1,461,846	
		Commissioner	167,761	0	167,761	0	0	0	0	0	8,388	176,149	0	176,149	176,149	
		Commonwealth's Attorney	372,701	0	372,701	0	0	0	0	0	18,635	391,336	0	391,336	391,336	
		Circuit Court Clerk	299,560	0	299,560	0	0	0	7,226	0	15,339	322,125	0	322,125	322,125	
		Treasurer	113,710	0	113,710	0	0	0	0	1,600	5,765	121,075	0	121,075	121,075	
105 Total		2,345,966	0	2,345,966	0	0	0	7,226	1,600	117,739	2,472,531	0	2,472,531	2,472,531		
107	Loudoun	Commissioner	547,335	0	547,335	0	0	0	0	10,473	27,890	585,698	0	585,698	585,698	
		Commonwealth's Attorney	840,609	0	840,609	0	0	0	0	0	42,031	882,640	0	882,640	882,640	
		Circuit Court Clerk	1,028,721	328	1,029,049	0	0	0	92,139	0	56,059	1,177,247	0	1,177,247	1,177,247	
		Treasurer	539,234	0	539,234	0	0	0	0	0	26,961	566,195	0	566,195	566,195	
		Sheriff	13,733,746	0	13,733,746	0	0	0	0	686,687	14,420,433	0	14,420,433	14,420,433		
107 Total		16,689,645	328	16,689,973	0	0	0	92,139	10,473	839,629	17,632,214	0	17,632,214	17,632,214		
109	Louisa	Sheriff	1,249,742	0	1,249,742	0	0	0	0	0	62,487	1,312,229	0	1,312,229	1,312,229	
		Commissioner	169,855	0	169,855	0	0	0	0	0	8,493	178,348	0	178,348	178,348	
		Commonwealth's Attorney	387,422	0	387,422	0	0	0	0	0	19,371	406,793	0	406,793	406,793	
		Circuit Court Clerk	267,682	0	267,682	0	0	0	9,897	0	13,879	291,458	0	291,458	291,458	
		Treasurer	188,778	0	188,778	0	0	0	0	9,439	198,217	0	198,217	198,217		
109 Total		2,263,479	0	2,263,479	0	0	0	9,897	0	113,669	2,387,045	0	2,387,045	2,387,045		
111	Lunenburg	Sheriff	682,038	0	682,038	0	0	0	0	0	34,102	716,140	0	716,140	716,140	
		Commissioner	85,274	12,698	97,972	0	0	0	0	0	11,545	5,476	114,993	0	114,993	114,993
		Commonwealth's Attorney	162,337	0	162,337	0	0	0	0	0	8,117	170,454	0	170,454	170,454	
		Circuit Court Clerk	195,244	0	195,244	0	0	0	12,115	0	10,368	217,727	0	217,727	217,727	
		Treasurer	107,358	19,234	126,592	0	0	0	0	1,078	6,384	134,054	1,000	135,054	134,554	
111 Total		1,232,251	31,932	1,264,183	0	0	0	12,115	12,623	64,447	1,353,368	1,000	1,353,368	1,353,868		
113	Madison	Sheriff	705,297	0	705,297	0	0	0	0	0	35,265	740,562	0	740,562	740,562	
		Commissioner	96,075	21,657	117,732	0	0	0	0	0	15,806	6,677	140,215	0	140,215	140,215

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
113	Madison	Commonwealth's Attorney	161,161	0	161,161	0	0	0	0	0	8,058	169,219	0	169,219	169,219
		Circuit Court Clerk	194,928	0	194,928	0	0	4,964	0	0	9,995	209,887	0	209,887	209,887
		Treasurer	107,596	0	107,596	0	0	0	0	0	5,380	112,976	0	112,976	112,976
113 Total		1,265,057	21,657	1,286,714	0	0	4,964	15,806	65,374	1,372,858	1,372,858	0	1,372,858	1,372,858	
115	Mathews	Sheriff	564,479	0	564,479	0	0	0	0	0	28,224	592,703	0	592,703	592,703
		Commissioner	97,029	26,650	123,679	0	0	0	0	10,737	6,721	141,137	0	141,137	141,137
		Commonwealth's Attorney	158,483	0	158,483	0	0	0	0	0	7,924	166,407	0	166,407	166,407
		Circuit Court Clerk	138,052	0	138,052	0	0	0	7,954	0	7,300	153,306	0	153,306	153,306
		Treasurer	105,361	8,742	114,103	0	0	0	0	0	6,822	126,971	0	126,971	126,971
115 Total		1,063,404	35,392	1,098,796	0	0	7,954	17,559	56,216	1,180,524	1,180,524	0	1,180,524	1,180,524	
117	Mecklenburg	Sheriff	1,536,139	0	1,536,139	0	0	0	0	0	76,807	1,612,946	0	1,612,946	1,612,946
		Commissioner	161,016	6,958	167,974	0	0	0	0	6,425	8,720	183,119	0	183,119	183,119
		Commonwealth's Attorney	455,419	0	455,419	0	0	0	0	0	22,772	478,191	0	478,191	478,191
		Circuit Court Clerk	347,826	0	347,826	0	0	0	10,885	0	17,936	376,647	0	376,647	376,647
		Treasurer	170,892	0	170,892	0	0	0	0	5,076	8,798	184,766	0	184,766	184,766
117 Total		2,671,292	6,958	2,678,250	0	0	10,885	11,501	135,032	2,835,668	2,835,668	0	2,835,668	2,835,668	
119	Middlesex	Sheriff	676,750	0	676,750	0	0	0	0	0	33,838	710,588	0	710,588	710,588
		Commissioner	124,778	0	124,778	0	0	0	0	0	6,239	131,017	0	131,017	131,017
		Commonwealth's Attorney	151,748	0	151,748	0	0	0	0	0	7,587	159,335	0	159,335	159,335
		Circuit Court Clerk	182,219	0	182,219	0	0	15,340	0	0	9,878	207,437	0	207,437	207,437
		Treasurer	94,624	0	94,624	0	0	0	0	4,119	4,937	103,680	0	103,680	103,680
119 Total		1,230,119	0	1,230,119	0	0	15,340	4,119	62,478	1,312,056	1,312,056	0	1,312,056	1,312,056	
121	Montgomery	Sheriff	3,884,457	0	3,884,457	0	0	0	0	0	194,223	4,078,680	0	4,078,680	4,078,680
		Commissioner	331,023	0	331,023	0	0	0	0	0	16,551	347,574	0	347,574	347,574
		Commonwealth's Attorney	660,056	0	660,056	0	0	0	0	0	33,003	693,059	0	693,059	693,059
		Circuit Court Clerk	422,961	0	422,961	0	0	29,095	0	0	22,603	474,659	0	474,659	474,659
		Treasurer	281,202	0	281,202	0	0	0	0	534	14,087	295,823	429	296,252	296,038
121 Total		5,579,699	0	5,579,699	0	0	29,095	534	280,467	5,889,795	5,889,795	429	5,890,224	5,890,009	
125	Nelson	Sheriff	768,309	0	768,309	0	0	0	0	0	38,415	806,724	0	806,724	806,724
		Commissioner	104,285	0	104,285	0	0	0	0	0	5,214	109,499	0	109,499	109,499
		Commonwealth's Attorney	304,930	0	304,930	0	0	0	0	0	15,246	320,176	0	320,176	320,176
		Circuit Court Clerk	200,284	0	200,284	0	0	0	0	0	10,014	210,298	0	210,298	210,298
		Treasurer	137,689	0	137,689	0	0	0	0	1,680	6,970	146,338	0	146,338	146,338
125 Total		1,515,497	0	1,515,497	0	0	0	1,680	75,859	1,593,036	1,593,036	0	1,593,036	1,593,036	
127	New Kent	Sheriff	881,213	0	881,213	0	0	0	0	0	44,061	925,274	0	925,274	925,274
		Commissioner	122,957	15,832	138,789	0	0	0	0	20,126	7,946	166,861	0	166,861	166,861
		Commonwealth's Attorney	223,390	0	223,390	0	0	0	0	0	11,170	234,560	0	234,560	234,560
		Circuit Court Clerk	203,611	0	203,611	0	0	3,164	0	0	10,339	217,114	0	217,114	217,114
		Treasurer	108,792	0	108,792	0	0	0	0	0	5,439	114,231	0	114,231	114,231
127 Total		1,539,963	15,832	1,555,795	0	0	3,164	20,126	78,954	1,658,039	1,658,039	0	1,658,039	1,658,039	
131	Northampton	Sheriff	2,874,611	0	2,874,611	0	0	0	0	0	143,731	3,018,342	0	3,018,342	3,018,342
		Commissioner	113,913	4,539	118,452	0	0	0	0	6,425	6,244	131,121	0	131,121	131,121
		Commonwealth's Attorney	215,746	0	215,746	0	0	0	0	0	10,787	226,533	0	226,533	226,533
		Circuit Court Clerk	192,576	0	192,576	0	0	0	655	0	9,662	202,893	0	202,893	202,893
		Treasurer	100,954	16,290	117,244	0	0	0	0	5,902	6,158	129,303	0	129,303	129,303
131 Total		3,497,800	20,829	3,518,629	0	0	655	12,327	176,580	3,708,191	3,708,191	0	3,708,191	3,708,191	
133	Northumberland	Sheriff	713,539	0	713,539	0	0	0	0	0	35,677	749,216	0	749,216	749,216
		Commissioner	111,633	33,476	145,109	0	0	0	0	11,151	7,813	164,073	0	164,073	164,073
		Commonwealth's Attorney	205,618	0	205,618	0	0	0	0	0	10,281	215,899	0	215,899	215,899
		Circuit Court Clerk	242,377	0	242,377	0	0	6,389	0	0	12,438	261,204	0	261,204	261,204
		Treasurer	149,949	0	149,949	0	0	0	0	0	7,498	157,447	0	157,447	157,447
133 Total		1,423,116	33,476	1,456,592	0	0	6,389	11,151	73,707	1,547,839	1,547,839	0	1,547,839	1,547,839	
135	Nottoway	Sheriff	804,368	0	804,368	0	0	0	0	0	40,218	844,586	0	844,586	844,586
		Commissioner	94,468	3,504	97,972	0	0	0	0	2,156	5,006	105,134	0	105,134	105,134
		Commonwealth's Attorney	208,735	0	208,735	0	0	0	0	0	10,437	219,172	0	219,172	219,172
		Circuit Court Clerk	169,576	0	169,576	0	0	0	0	0	8,479	178,055	0	178,055	178,055
		Treasurer	102,861	0	102,861	0	0	0	0	1	5,144	108,005	0	108,005	108,005
135 Total		1,380,008	3,504	1,383,512	0	0	0	2,157	69,284	1,454,953	1,454,953	0	1,454,953	1,454,953	
137	Orange	Sheriff	1,296,992	0	1,296,992	0	0	0	0	0	64,850	1,361,842	0	1,361,842	1,361,842
		Commissioner	131,400	17,085	148,485	0	0	0	0	10,430	7,946	166,861	0	166,861	166,861
		Commonwealth's Attorney	304,446	0	304,446	0	0	0	0	0	15,222	319,668	0	319,668	319,668
		Circuit Court Clerk	267,753	0	267,753	0	0	7,728	0	0	13,774	289,255	0	289,255	289,255
		Treasurer	128,704	0	128,704	0	0	0	0	0	6,435	135,139	0	135,139	135,139
137 Total		2,129,295	17,085	2,146,380	0	0	7,728	10,430	108,226	2,272,764	2,272,764	0	2,272,764	2,272,764	
139	Page	Sheriff	1,959,197	0	1,959,197	0	0	0	0	0	97,960	2,057,157	0	2,057,157	2,057,157
		Commissioner	193,495	35,729	229,224	0	0	0	0	0	19,176	260,820	0	260,820	260,820
		Commonwealth's Attorney	335,024	0	335,024	0	0	0	0	0	16,751	351,775	0	351,775	351,775

FY22 New Funding Initiatives Included in Compensation Board Budget/Revenue Estimates
 March 12, 2021

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
139	Page	Circuit Court Clerk	271,615	0	271,615	0	0	0	3,866	0	13,774	289,255	0	289,255	289,255
		Treasurer	150,450	42,384	192,834	0	0	0	0	7,929	10,038	210,800	2,000	212,800	211,800
139 Total			2,909,781	78,113	2,987,894	0	0	0	3,866	27,105	150,942	3,169,807	2,000	3,171,807	3,170,807
141	Patrick	Sheriff	2,046,243	0	2,046,243	0	0	0	0	0	102,312	2,148,555	0	2,148,555	2,148,555
		Commissioner	136,436	0	136,436	0	0	0	0	0	6,822	143,258	0	143,258	143,258
		Commonwealth's Attorney	314,738	0	314,738	0	0	0	0	0	15,737	330,475	0	330,475	330,475
		Circuit Court Clerk	224,374	0	224,374	0	0	0	7,022	0	11,570	242,966	0	242,966	242,966
		Treasurer	104,510	32,982	137,492	0	0	0	0	11,790	7,465	156,747	1,000	157,747	157,247
141 Total			2,826,301	32,982	2,859,283	0	0	0	7,022	11,790	143,906	3,022,001	1,000	3,023,001	3,022,501
143	Pittsylvania	Sheriff	4,112,247	0	4,112,247	0	0	0	0	0	205,612	4,317,859	0	4,317,859	4,317,859
		Commissioner	238,917	0	238,917	0	0	0	0	0	11,946	250,863	0	250,863	250,863
		Commonwealth's Attorney	551,659	0	551,659	0	0	0	0	0	27,584	579,243	0	579,243	579,243
		Circuit Court Clerk	411,730	0	411,730	0	0	0	9,196	0	21,046	441,972	0	441,972	441,972
		Treasurer	268,275	0	268,275	0	0	0	0	0	13,413	281,688	0	281,688	281,688
143 Total			5,582,828	0	5,582,828	0	0	0	9,196	0	279,602	5,871,626	0	5,871,626	5,871,626
145	Powhatan	Sheriff	1,156,697	0	1,156,697	0	0	0	0	0	57,835	1,214,532	0	1,214,532	1,214,532
		Commissioner	150,095	13,915	164,010	0	0	0	0	6,082	8,505	178,597	0	178,597	178,597
		Commonwealth's Attorney	245,422	0	245,422	0	0	0	0	0	12,271	257,693	0	257,693	257,693
		Circuit Court Clerk	245,078	10,688	255,766	0	0	0	10,900	0	13,333	279,999	0	279,999	279,999
		Treasurer	142,777	16,461	159,238	0	0	0	0	6,463	8,285	173,986	0	173,986	173,986
145 Total			1,940,069	41,064	1,981,133	0	0	10,900	12,545	100,229	2,104,807	0	2,104,807	2,104,807	
147	Prince Edward	Sheriff	1,044,934	0	1,044,934	0	0	0	0	0	52,247	1,097,181	0	1,097,181	1,097,181
		Commissioner	114,366	8,012	122,378	0	0	0	0	2,156	6,227	130,761	0	130,761	130,761
		Commonwealth's Attorney	400,553	0	400,553	0	0	0	0	0	20,028	420,581	0	420,581	420,581
		Circuit Court Clerk	297,292	0	297,292	0	0	0	2,415	0	14,985	314,692	0	314,692	314,692
		Treasurer	118,880	17,932	136,812	0	0	0	0	5,246	7,103	149,161	0	149,161	149,161
147 Total			1,976,025	25,944	2,001,969	0	0	2,415	7,402	100,590	2,112,376	0	2,112,376	2,112,376	
149	Prince George	Sheriff	501,969	0	501,969	0	0	0	0	0	25,098	527,067	0	527,067	527,067
		Commissioner	154,549	0	154,549	0	0	0	0	0	7,727	162,276	0	162,276	162,276
		Commonwealth's Attorney	374,097	0	374,097	0	0	0	0	0	18,704	392,801	0	392,801	392,801
		Circuit Court Clerk	282,675	0	282,675	0	0	0	4,475	0	14,358	301,508	0	301,508	301,508
		Treasurer	143,815	8,886	152,701	0	0	0	0	4,264	7,848	164,813	1,000	165,813	165,313
149 Total			1,457,105	8,886	1,465,991	0	0	4,475	4,264	73,735	1,548,465	1,000	1,549,465	1,548,965	
153	Prince William	Sheriff	1,645,128	0	1,645,128	0	0	0	0	0	82,206	1,727,334	0	1,727,334	1,727,334
		Finance Director	1,217,132	0	1,217,132	0	0	0	0	0	60,857	1,277,989	0	1,277,989	1,277,989
		Commonwealth's Attorney	1,844,836	0	1,844,836	0	0	0	0	0	92,243	1,937,079	0	1,937,079	1,937,079
		Circuit Court Clerk	1,659,980	0	1,659,980	0	0	0	29,687	0	84,483	1,774,150	0	1,774,150	1,774,150
153 Total			6,367,076	0	6,367,076	0	0	29,687	0	319,789	6,716,552	0	6,716,552	6,716,552	
155	Pulaski	Sheriff	1,807,752	0	1,807,752	0	0	0	0	0	90,388	1,898,140	0	1,898,140	1,898,140
		Commissioner	201,173	6,851	208,024	0	0	0	0	2,156	10,509	220,689	0	220,689	220,689
		Commonwealth's Attorney	623,831	0	623,831	0	0	0	0	0	31,192	655,023	0	655,023	655,023
		Circuit Court Clerk	370,105	19,759	389,864	0	0	0	10,900	0	20,038	420,802	0	420,802	420,802
		Treasurer	154,446	1,656	156,102	0	0	0	0	6,101	8,109	170,312	0	170,312	170,312
155 Total			3,157,307	28,266	3,185,573	0	0	10,900	8,257	160,236	3,364,966	0	3,364,966	3,364,966	
157	Rappahannock	Sheriff	586,692	0	586,692	0	0	0	0	0	29,335	616,027	0	616,027	616,027
		Commissioner	87,884	18,191	106,075	0	0	0	0	2,156	5,412	113,643	0	113,643	113,643
		Commonwealth's Attorney	155,226	0	155,226	0	0	0	0	0	7,761	162,987	0	162,987	162,987
		Circuit Court Clerk	161,531	0	161,531	0	0	0	0	0	8,077	169,608	0	169,608	169,608
		Treasurer	80,956	3,203	84,159	0	0	0	0	3,213	4,369	91,740	0	91,740	91,740
157 Total			1,072,289	21,394	1,093,683	0	0	0	5,369	54,952	1,154,004	0	1,154,004	1,154,004	
159	Richmond	Sheriff	607,665	0	607,665	0	0	0	0	0	30,383	638,048	0	638,048	638,048
		Commissioner	88,354	0	88,354	0	0	0	0	0	4,418	92,772	0	92,772	92,772
		Commonwealth's Attorney	162,254	0	162,254	0	0	0	0	0	8,113	170,367	0	170,367	170,367
		Circuit Court Clerk	146,674	0	146,674	0	0	0	3,804	0	7,524	158,002	0	158,002	158,002
		Treasurer	98,543	29,331	127,874	0	0	0	0	7,019	6,745	141,637	0	141,637	141,637
159 Total			1,103,490	29,331	1,132,821	0	0	3,804	7,019	57,182	1,200,826	0	1,200,826	1,200,826	
161	Roanoke	Sheriff	2,921,191	0	2,921,191	0	0	0	0	0	146,060	3,067,251	0	3,067,251	3,067,251
		Commissioner	369,541	0	369,541	0	0	0	0	4,768	18,715	393,024	0	393,024	393,024
		Commonwealth's Attorney	717,430	0	717,430	0	0	0	0	0	35,871	753,301	0	753,301	753,301
		Circuit Court Clerk	515,555	0	515,555	0	0	0	5,606	0	26,058	547,219	0	547,219	547,219
		Treasurer	312,419	57,908	370,327	0	0	0	0	7,503	18,891	396,721	1,000	397,721	397,221
161 Total			4,836,136	57,908	4,894,044	0	0	5,606	12,271	245,595	5,157,516	1,000	5,158,516	5,158,016	
163	Rockbridge	Sheriff	1,147,515	0	1,147,515	0	0	0	0	0	57,326	1,204,841	0	1,204,841	1,204,841
		Commissioner	133,392	0	133,392	0	0	0	0	0	6,670	140,062	0	140,062	140,062
		Commonwealth's Attorney	434,373	0	434,373	0	0	0	0	0	21,719	456,092	0	456,092	456,092
		Circuit Court Clerk	285,766	0	285,766	0	0	0	4,475	0	14,512	304,753	0	304,753	304,753
		Treasurer	110,734	0	110,734	0	0	0	0	3,737	5,723	120,194	0	120,194	120,194

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
163 Total			2,111,780	0	2,111,780	0	0	0	4,475	3,737	105,949	2,225,941	0	2,225,941	2,225,941
165	Rockingham	Sheriff	5,965,454	0	5,965,454	0	0	0	0	0	298,223	6,263,677	0	6,263,677	6,263,677
		Commissioner	310,543	0	310,543	0	0	0	0	12,782	16,166	339,491	0	339,491	339,491
		Commonwealth's Attorney	894,033	0	894,033	0	0	0	0	0	44,700	938,733	0	938,733	938,733
		Circuit Court Clerk	587,001	0	587,001	0	0	0	20,932	0	30,397	638,330	0	638,330	638,330
		Treasurer	271,022	0	271,022	0	0	0	0	0	13,550	284,572	0	284,572	284,572
165 Total			8,028,053	0	8,028,053	0	0	20,932	12,782	403,036	8,464,803	0	8,464,803	8,464,803	
167	Russell	Sheriff	1,399,862	0	1,399,862	0	0	0	0	0	69,993	1,469,855	0	1,469,855	1,469,855
		Commissioner	163,960	53,930	217,890	0	0	0	0	0	10,737	11,431	0	240,058	240,058
		Commonwealth's Attorney	353,387	0	353,387	0	0	0	0	0	17,669	371,056	0	371,056	371,056
		Circuit Court Clerk	336,156	12,904	349,060	0	0	0	29,776	0	18,942	397,778	0	397,778	397,778
		Treasurer	157,387	0	157,387	0	0	0	0	0	7,869	165,256	0	165,256	165,256
167 Total			2,410,752	66,834	2,477,586	0	0	29,776	10,737	125,904	2,644,003	0	2,644,003	2,644,003	
169	Scott	Sheriff	1,315,952	0	1,315,952	0	0	0	0	0	65,798	1,381,750	0	1,381,750	1,381,750
		Commissioner	138,099	0	138,099	0	0	0	0	0	6,905	145,004	0	145,004	145,004
		Commonwealth's Attorney	407,916	0	407,916	0	0	0	0	0	20,396	428,312	0	428,312	428,312
		Circuit Court Clerk	335,184	0	335,184	0	0	0	8,950	0	17,207	361,341	0	361,341	361,341
		Treasurer	132,730	0	132,730	0	0	0	0	0	3,048	142,567	0	142,567	142,567
169 Total			2,329,881	0	2,329,881	0	0	8,950	3,048	117,094	2,458,973	0	2,458,973	2,458,973	
171	Shenandoah	Sheriff	1,743,721	0	1,743,721	0	0	0	0	0	87,186	1,830,907	0	1,830,907	1,830,907
		Commissioner	173,199	29,606	202,805	0	0	0	0	0	12,480	226,049	0	226,049	226,049
		Commonwealth's Attorney	370,227	0	370,227	0	0	0	0	0	18,511	388,738	0	388,738	388,738
		Circuit Court Clerk	317,341	0	317,341	0	0	0	19,439	0	16,839	353,619	0	353,619	353,619
		Treasurer	166,898	49,944	216,842	0	0	0	0	0	31,334	260,586	93	260,679	260,633
171 Total			2,771,386	79,550	2,850,936	0	0	19,439	43,814	145,710	3,059,899	93	3,059,992	3,059,946	
173	Smyth	Sheriff	1,640,158	0	1,640,158	0	0	0	0	0	82,008	1,722,166	0	1,722,166	1,722,166
		Commissioner	127,782	0	127,782	0	0	0	0	0	6,389	134,171	0	134,171	134,171
		Commonwealth's Attorney	512,111	0	512,111	0	0	0	0	0	25,605	537,716	0	537,716	537,716
		Circuit Court Clerk	306,784	0	306,784	0	0	0	13,001	0	15,989	335,775	0	335,775	335,775
		Treasurer	138,492	0	138,492	0	0	0	0	0	816	146,273	725	146,998	146,636
173 Total			2,725,327	0	2,725,327	0	0	13,001	816	136,956	2,876,101	725	2,876,826	2,876,463	
175	Southampton	Sheriff	2,726,102	0	2,726,102	0	0	0	0	0	136,255	2,862,357	0	2,862,357	2,862,357
		Commissioner	145,999	0	145,999	0	0	0	0	0	7,300	153,299	0	153,299	153,299
		Commonwealth's Attorney	384,941	0	384,941	0	0	0	0	0	19,248	404,189	0	404,189	404,189
		Circuit Court Clerk	304,857	0	304,857	0	0	0	1,726	0	15,329	321,912	0	321,912	321,912
		Treasurer	96,532	34,305	130,837	0	0	0	0	0	13,145	17,199	0	151,181	151,181
175 Total			3,658,431	34,305	3,692,736	0	0	1,726	13,145	185,331	3,892,938	0	3,892,938	3,892,938	
177	Spotsylvania	Sheriff	3,445,297	0	3,445,297	0	0	0	0	0	172,265	3,617,562	0	3,617,562	3,617,562
		Commissioner	423,381	0	423,381	0	0	0	0	0	21,169	444,550	0	444,550	444,550
		Commonwealth's Attorney	829,690	0	829,690	0	0	0	0	0	41,485	871,175	0	871,175	871,175
		Circuit Court Clerk	657,421	0	657,421	0	0	0	10,046	0	33,373	700,840	0	700,840	700,840
		Treasurer	347,949	0	347,949	0	0	0	0	0	17,397	365,346	0	365,346	365,346
177 Total			5,703,738	0	5,703,738	0	0	10,046	0	285,689	5,999,473	0	5,999,473	5,999,473	
179	Stafford	Sheriff	3,904,569	0	3,904,569	0	0	0	0	0	195,228	4,099,797	0	4,099,797	4,099,797
		Commissioner	397,825	0	397,825	0	0	0	0	0	19,891	417,716	0	417,716	417,716
		Commonwealth's Attorney	1,067,917	4,529	1,072,446	0	0	0	0	0	53,620	1,126,066	2,132	1,128,198	1,127,132
		Circuit Court Clerk	674,248	0	674,248	0	0	0	45,045	0	35,965	755,258	0	755,258	755,258
		Treasurer	402,189	7,662	409,851	0	0	0	0	0	3,213	20,653	433,717	0	433,717
179 Total			6,446,748	12,191	6,458,939	0	0	45,045	3,213	325,357	6,834,554	2,132	6,834,686	6,833,620	
181	Surry	Sheriff	456,665	0	456,665	0	0	0	0	0	22,833	479,498	0	479,498	479,498
		Commissioner	80,659	3,500	84,159	0	0	0	0	0	4,316	90,631	0	90,631	90,631
		Commonwealth's Attorney	153,269	0	153,269	0	0	0	0	0	7,663	160,932	0	160,932	160,932
		Circuit Court Clerk	153,597	0	153,597	0	0	0	5,184	0	7,939	166,720	0	166,720	166,720
		Treasurer	74,934	9,225	84,159	0	0	0	0	0	4,001	4,408	92,568	0	92,568
181 Total			919,124	12,725	931,849	0	0	5,184	6,157	47,159	990,349	0	990,349	990,349	
183	Sussex	Sheriff	1,308,722	0	1,308,722	0	0	0	0	0	65,436	1,374,158	0	1,374,158	1,374,158
		Commissioner	85,696	5,621	91,317	0	0	0	0	0	2,156	4,674	98,147	0	98,147
		Commonwealth's Attorney	228,591	0	228,591	0	0	0	0	0	11,430	240,021	0	240,021	240,021
		Circuit Court Clerk	186,611	1,727	188,338	0	0	0	15,375	0	10,186	213,899	0	213,899	213,899
		Treasurer	95,869	0	95,869	0	0	0	0	0	4,794	100,663	0	100,663	100,663
183 Total			1,905,489	7,348	1,912,837	0	0	15,375	2,156	96,519	2,026,887	0	2,026,887	2,026,887	
185	Tazewell	Sheriff	1,846,053	0	1,846,053	0	0	0	0	0	92,303	1,938,356	0	1,938,356	1,938,356
		Commissioner	219,385	3,397	222,782	0	0	0	0	0	3,878	11,333	237,993	0	237,993
		Commonwealth's Attorney	683,055	0	683,055	0	0	0	0	0	34,155	717,210	0	717,210	717,210
		Circuit Court Clerk	478,911	0	478,911	0	0	0	26,352	0	25,263	530,526	0	530,526	530,526
		Treasurer	259,689	0	259,689	0	0	0	0	0	12,985	272,674	0	272,674	272,674
185 Total			3,487,093	3,397	3,490,490	0	0	26,352	3,878	176,039	3,696,759	0	3,696,759	3,696,759	

FY22 New Funding Initiatives Included in Compensation Board Budget/Revenue Estimates
March 12, 2021

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
187	Warren	Sheriff	1,576,334	0	1,576,334	7,700	0	0	0	0	78,817	1,662,851	0	1,662,851	1,662,851
		Commissioner	222,138	6,167	228,305	9,653	0	0	0	17,304	12,763	268,025	0	268,025	268,025
		Commonwealth's Attorney	436,359	0	436,359	0	0	0	0	0	21,818	458,177	0	458,177	458,177
		Circuit Court Clerk	288,723	0	288,723	5,778	0	17,247	0	0	15,587	327,335	0	327,335	327,335
		Treasurer	141,285	0	141,285	8,831	0	0	0	0	-1,767	148,349	0	148,349	148,349
187 Total			2,664,839	6,167	2,671,006	31,962	0	0	17,247	17,304	127,218	2,864,737	0	2,864,737	2,864,737
191	Washington	Sheriff	2,226,140	0	2,226,140	0	0	0	0	0	111,307	2,337,447	0	2,337,447	2,337,447
		Commissioner	228,893	0	228,893	0	0	0	0	0	11,445	240,338	0	240,338	240,338
		Commonwealth's Attorney	538,842	0	538,842	0	0	0	0	0	26,943	565,785	0	565,785	565,785
		Circuit Court Clerk	379,844	0	379,844	0	0	27,595	0	0	20,372	427,811	0	427,811	427,811
		Treasurer	228,255	0	228,255	0	0	0	0	0	11,414	239,669	0	239,669	239,669
191 Total			3,601,974	0	3,601,974	0	0	27,595	0	0	181,481	3,811,050	0	3,811,050	3,811,050
193	Westmoreland	Sheriff	956,827	0	956,827	0	0	0	0	0	47,841	1,004,668	0	1,004,668	1,004,668
		Commissioner	130,879	9,738	140,617	0	0	0	0	11,437	7,603	159,657	0	159,657	159,657
		Commonwealth's Attorney	260,097	0	260,097	0	0	0	0	0	13,005	273,102	0	273,102	273,102
		Circuit Court Clerk	212,435	0	212,435	0	0	0	0	0	10,622	223,057	0	223,057	223,057
		Treasurer	137,266	0	137,266	0	0	0	0	586	6,893	144,744	0	144,744	144,744
193 Total			1,697,504	9,738	1,707,242	0	0	0	0	12,023	85,963	1,805,228	0	1,805,228	1,805,228
195	Wise	Sheriff	2,074,919	0	2,074,919	0	0	0	0	0	103,746	2,178,665	0	2,178,665	2,178,665
		Commissioner	304,660	0	304,660	0	0	0	0	33,187	16,892	354,739	0	354,739	354,739
		Commonwealth's Attorney	723,249	0	723,249	0	0	0	0	0	36,164	759,413	0	759,413	759,413
		Circuit Court Clerk	497,097	0	497,097	0	0	18,335	0	0	25,772	541,204	0	541,204	541,204
		Treasurer	231,737	34,844	266,581	0	0	0	0	11,670	13,913	292,164	0	292,164	292,164
195 Total			3,831,662	34,844	3,866,506	0	0	18,335	44,857	196,487	4,126,185	0	4,126,185	4,126,185	
197	Wythe	Sheriff	1,397,733	0	1,397,733	0	0	0	0	0	69,887	1,467,620	0	1,467,620	1,467,620
		Commissioner	153,933	4,654	158,587	0	0	0	0	2,156	8,037	168,780	0	168,780	168,780
		Commonwealth's Attorney	492,790	0	492,790	0	0	0	0	0	24,639	517,429	0	517,429	517,429
		Circuit Court Clerk	316,777	0	316,777	0	0	4,475	0	0	16,063	337,315	0	337,315	337,315
		Treasurer	161,186	0	161,186	0	0	0	0	0	8,059	169,245	0	169,245	169,245
197 Total			2,522,419	4,654	2,527,073	0	0	4,475	2,156	126,684	2,660,388	0	2,660,388	2,660,388	
199	York	Sheriff	2,551,233	0	2,551,233	0	0	0	0	0	127,512	2,678,745	0	2,678,745	2,678,745
		Commissioner	303,184	38,801	341,985	0	0	0	0	31,824	18,690	392,499	0	392,499	392,499
		Commonwealth's Attorney	518,896	0	518,896	0	0	0	0	0	25,946	544,842	0	544,842	544,842
		Circuit Court Clerk	456,364	0	456,364	0	0	20,146	0	0	23,826	500,336	0	500,336	500,336
		Treasurer	224,837	0	224,837	0	0	0	0	10,845	11,784	247,465	0	247,465	247,465
199 Total			4,054,514	38,801	4,093,315	0	0	20,146	42,669	207,757	4,363,887	0	4,363,887	4,363,887	
405	Albemarle/Ch	Regional Jail	4,484,012	0	4,484,012	0	0	65,614	0	0	227,481	4,777,107	0	4,777,107	4,777,107
405 Total			4,484,012	0	4,484,012	0	0	65,614	0	227,481	4,777,107	0	4,777,107	4,777,107	
410	Northwestern	Regional Jail	5,399,288	0	5,399,288	0	0	84,907	0	0	274,210	5,758,405	0	5,758,405	5,758,405
410 Total			5,399,288	0	5,399,288	0	0	84,907	0	274,210	5,758,405	0	5,758,405	5,758,405	
420	Middle Penins	Regional Jail	1,949,594	0	1,949,594	0	0	36,213	0	0	99,290	2,085,097	0	2,085,097	2,085,097
420 Total			1,949,594	0	1,949,594	0	0	36,213	0	99,290	2,085,097	0	2,085,097	2,085,097	
425	Central Va Re	Regional Jail	4,094,831	0	4,094,831	0	0	77,280	0	0	208,606	4,380,717	0	4,380,717	4,380,717
425 Total			4,094,831	0	4,094,831	0	0	77,280	0	208,606	4,380,717	0	4,380,717	4,380,717	
430	Piedmont Reg	Regional Jail	2,748,966	0	2,748,966	0	0	48,366	0	0	139,867	2,937,199	0	2,937,199	2,937,199
430 Total			2,748,966	0	2,748,966	0	0	48,366	0	139,867	2,937,199	0	2,937,199	2,937,199	
435	Prince William	Regional Jail	11,660,005	0	11,660,005	0	0	205,894	0	0	593,295	12,459,194	0	12,459,194	12,459,194
435 Total			11,660,005	0	11,660,005	0	0	205,894	0	593,295	12,459,194	0	12,459,194	12,459,194	
440	Northern Nec	Regional Jail	1,794,156	0	1,794,156	0	0	25,977	0	0	91,007	1,911,140	0	1,911,140	1,911,140
440 Total			1,794,156	0	1,794,156	0	0	25,977	0	91,007	1,911,140	0	1,911,140	1,911,140	
445	Rockbridge R	Regional Jail	1,562,328	0	1,562,328	0	0	19,329	0	0	79,083	1,660,740	0	1,660,740	1,660,740
445 Total			1,562,328	0	1,562,328	0	0	19,329	0	79,083	1,660,740	0	1,660,740	1,660,740	
450	Rappahannoc	Regional Jail	10,128,202	0	10,128,202	0	0	230,072	0	0	517,914	10,876,188	0	10,876,188	10,876,188
450 Total			10,128,202	0	10,128,202	0	0	230,072	0	517,914	10,876,188	0	10,876,188	10,876,188	
455	Western Tide	Regional Jail	5,124,440	0	5,124,440	0	0	90,243	0	0	260,734	5,475,417	0	5,475,417	5,475,417
455 Total			5,124,440	0	5,124,440	0	0	90,243	0	260,734	5,475,417	0	5,475,417	5,475,417	
460	Pamunkey Re	Regional Jail	3,941,404	0	3,941,404	0	0	76,055	0	0	200,873	4,218,332	0	4,218,332	4,218,332
460 Total			3,941,404	0	3,941,404	0	0	76,055	0	200,873	4,218,332	0	4,218,332	4,218,332	
465	Riverside Reg	Regional Jail	14,193,788	0	14,193,788	0	0	330,377	0	0	726,208	15,250,373	0	15,250,373	15,250,373
465 Total			14,193,788	0	14,193,788	0	0	330,377	0	726,208	15,250,373	0	15,250,373	15,250,373	
470	Virginia Penin	Regional Jail	4,088,357	0	4,088,357	0	0	54,153	0	0	207,126	4,349,636	0	4,349,636	4,349,636
470 Total			4,088,357	0	4,088,357	0	0	54,153	0	207,126	4,349,636	0	4,349,636	4,349,636	
475	Hampton Rds	Regional Jail	10,119,278	0	10,119,278	0	0	177,667	0	0	514,847	10,811,792	0	10,811,792	10,811,792
475 Total			10,119,278	0	10,119,278	0	0	177,667	0	514,847	10,811,792	0	10,811,792	10,811,792	
480	New River Val	Regional Jail	9,072,221	0	9,072,221	0	0	163,479	0	0	461,785	9,697,485	0	9,697,485	9,697,485
480 Total			9,072,221	0	9,072,221	0	0	163,479	0	461,785	9,697,485	0	9,697,485		

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
485 Total			13,763,008	0	13,763,008	0	0	219,513	0	0	699,126	14,681,647	0	14,681,647	14,681,647
491	Southside Re	Regional Jail	1,623,685	0	1,623,685	0	0	23,978	0	0	82,383	1,730,046	0	1,730,046	1,730,046
491 Total			1,623,685	0	1,623,685	0	0	23,978	0	0	82,383	1,730,046	0	1,730,046	1,730,046
492	Southwest Re	Regional Jail	15,300,880	0	15,300,880	0	0	236,761	0	0	776,882	16,314,523	0	16,314,523	16,314,523
492 Total			15,300,880	0	15,300,880	0	0	236,761	0	0	776,882	16,314,523	0	16,314,523	16,314,523
493	Middle River F	Regional Jail	6,196,394	0	6,196,394	0	0	116,625	0	0	315,651	6,628,670	0	6,628,670	6,628,670
493 Total			6,196,394	0	6,196,394	0	0	116,625	0	0	315,651	6,628,670	0	6,628,670	6,628,670
494	Western Virgi	Regional Jail	6,727,328	0	6,727,328	0	0	94,364	0	0	341,085	7,162,777	0	7,162,777	7,162,777
494 Total			6,727,328	0	6,727,328	0	0	94,364	0	0	341,085	7,162,777	0	7,162,777	7,162,777
495	Meherrin Rive	Regional Jail	6,480,200	0	6,480,200	0	0	115,887	0	0	329,804	6,925,891	0	6,925,891	6,925,891
495 Total			6,480,200	0	6,480,200	0	0	115,887	0	0	329,804	6,925,891	0	6,925,891	6,925,891
496	RSW Regiona	Regional Jail	4,970,185	0	4,970,185	0	0	104,513	0	0	253,735	5,328,433	0	5,328,433	5,328,433
496 Total			4,970,185	0	4,970,185	0	0	104,513	0	0	253,735	5,328,433	0	5,328,433	5,328,433
510	Alexandria	Sheriff	4,956,134	0	4,956,134	0	0	0	0	0	247,807	5,203,941	0	5,203,941	5,203,941
		Finance Director	925,510	0	925,510	0	0	0	0	0	46,276	971,786	0	971,786	971,786
		Commonwealth's Attorney	948,941	0	948,941	0	0	0	0	0	47,447	996,388	0	996,388	996,388
		Circuit Court Clerk	834,760	0	834,760	0	0	0	0	0	41,738	876,498	0	876,498	876,498
510 Total			7,665,345	0	7,665,345	0	0	0	0	0	383,267	8,048,612	0	8,048,612	8,048,612
511	Alexandria Dr	Commonwealth's Attorney	137,532	0	137,532	0	0	0	0	0	6,877	144,409	0	144,409	144,409
511 Total			137,532	0	137,532	0	0	0	0	0	6,877	144,409	0	144,409	144,409
520	Bristol	Sheriff	1,978,287	0	1,978,287	0	0	0	0	0	98,914	2,077,201	0	2,077,201	2,077,201
		Commissioner	162,970	0	162,970	0	0	0	0	0	8,149	171,119	0	171,119	171,119
		Commonwealth's Attorney	491,070	0	491,070	0	0	0	0	0	24,554	515,624	0	515,624	515,624
		Circuit Court Clerk	278,253	0	278,253	0	0	9,479	0	0	14,387	302,119	0	302,119	302,119
		Treasurer	113,909	14,985	128,894	0	0	0	0	2,725	6,581	138,200	1,000	139,200	138,700
520 Total			3,024,489	14,985	3,039,474	0	0	9,479	2,725	152,584	3,204,262	1,000	3,205,262	3,204,762	
530	Buena Vista	Sheriff	141,563	0	141,563	0	0	0	0	0	7,078	148,641	0	148,641	148,641
		Commissioner	86,315	0	86,315	0	0	0	0	0	4,316	90,631	0	90,631	90,631
		Commonwealth's Attorney	151,984	0	151,984	0	0	0	0	0	7,599	159,583	0	159,583	159,583
		Circuit Court Clerk	130,140	0	130,140	0	0	12,090	0	0	7,112	149,342	0	149,342	149,342
		Treasurer	70,547	13,612	84,159	0	0	0	0	3,213	4,369	91,740	0	91,740	91,740
530 Total			580,549	13,612	594,161	0	0	12,090	3,213	30,473	639,936	0	639,936	639,936	
540	Charlottesville	Sheriff	381,020	0	381,020	0	0	0	0	0	19,051	400,071	0	400,071	400,071
		Commissioner	273,528	8,856	282,384	0	0	0	7,381	14,488	304,253	0	304,253	304,253	
		Commonwealth's Attorney	543,496	0	543,496	0	0	0	0	0	27,175	570,671	0	570,671	570,671
		Circuit Court Clerk	284,374	64	284,438	0	0	24,659	0	0	15,455	324,552	0	324,552	324,552
		Treasurer	222,837	38,101	260,938	0	0	0	0	18,666	13,980	293,584	0	293,584	293,584
540 Total			1,705,255	47,021	1,752,276	0	0	24,659	26,047	90,149	1,893,131	0	1,893,131	1,893,131	
550	Chesapeake	Sheriff	11,710,937	0	11,710,937	0	0	0	0	0	585,547	12,296,484	0	12,296,484	12,296,484
		Commissioner	595,487	0	595,487	0	0	0	0	0	29,774	625,261	0	625,261	625,261
		Commonwealth's Attorney	1,885,760	0	1,885,760	0	0	0	0	0	94,287	1,980,047	0	1,980,047	1,980,047
		Circuit Court Clerk	1,200,775	0	1,200,775	0	0	38,130	0	0	61,945	1,300,850	0	1,300,850	1,300,850
		Treasurer	657,679	0	657,679	0	0	0	2	0	32,886	690,566	0	690,566	690,566
550 Total			16,050,638	0	16,050,638	0	0	38,130	2	804,439	16,893,208	0	16,893,208	16,893,208	
570	Colonial Heig	Sheriff	269,000	0	269,000	0	0	0	0	0	13,450	282,450	0	282,450	282,450
		Commissioner	115,643	4,469	120,112	0	0	0	0	8,935	6,452	135,499	0	135,499	135,499
		Commonwealth's Attorney	472,147	0	472,147	0	0	0	0	0	23,608	495,755	0	495,755	495,755
		Circuit Court Clerk	241,435	0	241,435	0	0	14,386	0	0	12,791	268,612	0	268,612	268,612
		Treasurer	88,852	0	88,852	0	0	0	0	0	4,442	93,294	0	93,294	93,294
570 Total			1,187,077	4,469	1,191,546	0	0	14,386	8,935	60,743	1,275,610	0	1,275,610	1,275,610	
580	Covington	Commissioner	91,340	0	91,340	0	0	0	0	7,668	4,950	103,958	0	103,958	103,958
		Treasurer	87,376	0	87,376	0	0	0	0	0	4,369	91,745	0	91,745	91,745
580 Total			178,716	0	178,716	0	0	0	0	7,668	9,319	195,703	0	195,703	195,703
590	Danville	Sheriff	3,027,643	0	3,027,643	0	0	0	0	0	151,382	3,179,025	0	3,179,025	3,179,025
		Commissioner	216,009	0	216,009	0	0	0	0	19,592	11,780	247,381	0	247,381	247,381
		Commonwealth's Attorney	875,655	0	875,655	0	0	0	0	0	43,784	919,439	0	919,439	919,439
		Circuit Court Clerk	461,386	9,973	471,359	0	0	30,107	0	0	25,073	526,539	0	526,539	526,539
		Treasurer	155,941	0	155,941	0	0	0	0	7,797	163,738	0	163,738	163,738	
590 Total			4,736,634	9,973	4,746,607	0	0	30,107	19,592	239,817	5,036,123	0	5,036,123	5,036,123	
595	Emporia	Sheriff	134,145	0	134,145	0	0	0	0	0	6,707	140,852	0	140,852	140,852
		Commissioner	73,921	16,227	90,148	0	0	0	0	7,352	4,875	102,375	0	102,375	102,375
		Treasurer	64,399	0	64,399	0	0	0	0	0	3,220	67,619	0	67,619	67,619
595 Total			272,465	16,227	288,692	0	0	0	7,352	14,802	310,846	0	310,846	310,846	
600	Fairfax	Commissioner	216,488	0	216,488	0	0	0	0	9,345	11,292	237,125	0	237,125	237,125
		Treasurer	142,732	847	143,579	0	0	0	0	7,189	158,306	0	158,306	158,306	
600 Total			359,220	847	360,067	0	0	0	16,534	18,830	395,431	0	395,431	395,431	
610	Falls Church	Sheriff	112,103	0	112,103	0	0	0	0	0	5,605	117,708	0	117,708	117,708

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary	
610	Falls Church	Commissioner	126,254	0	126,254	0	0	0	0	9,389	6,782	142,425	0	142,425	142,425	
		Treasurer	108,460	14,126	122,586	0	0	0	0	3,081	6,284	131,951	1,000	132,951	132,451	
610 Total			346,817	14,126	360,943	0	0	0	0	12,470	18,671	392,084	1,000	393,084	392,584	
620	Franklin	Commissioner	99,053	0	99,053	0	0	0	0	0	4,953	104,006	0	104,006	104,006	
		Treasurer	81,591	8,557	90,148	0	0	0	0	1,078	4,561	95,787	1,000	96,787	96,287	
620 Total			180,644	8,557	189,201	0	0	0	0	1,078	9,514	199,793	1,000	200,793	200,293	
630	Fredericksburg	Sheriff	516,437	0	516,437	0	0	0	0	0	25,822	542,259	0	542,259	542,259	
		Commissioner	196,981	0	196,981	0	0	0	0	0	9,849	206,830	0	206,830	206,830	
		Commonwealth's Attorney	589,955	0	589,955	0	0	0	0	0	29,496	619,451	0	619,451	619,451	
		Circuit Court Clerk	333,465	0	333,465	0	0	32,706	0	0	18,309	384,480	0	384,480	384,480	
		Treasurer	127,781	0	127,781	0	0	0	0	1	6,389	134,170	0	134,170	134,170	
630 Total			1,764,619	0	1,764,619	0	0	0	32,706	1	89,864	1,887,189	0	1,887,189	1,887,189	
640	Galax	Commissioner	64,399	0	64,399	0	0	0	0	0	3,220	67,619	0	67,619	67,619	
640 Total			64,399	0	64,399	0	0	0	0	0	3,220	67,619	0	67,619	67,619	
650	Hampton	Sheriff	6,414,162	0	6,414,162	0	0	0	0	0	320,708	6,734,870	0	6,734,870	6,734,870	
		Commissioner	490,344	36,835	527,179	0	0	0	0	38,780	28,298	594,257	0	594,257	594,257	
		Commonwealth's Attorney	1,140,973	0	1,140,973	0	0	0	0	0	57,049	1,198,022	0	1,198,022	1,198,022	
		Circuit Court Clerk	779,524	0	779,524	0	0	0	0	39,657	0	40,959	860,140	0	860,140	860,140
		Treasurer	440,386	0	440,386	0	0	0	0	0	17,307	22,884	480,577	0	480,577	480,577
650 Total			9,265,389	36,835	9,302,224	0	0	0	39,657	56,087	469,898	9,867,866	0	9,867,866	9,867,866	
651	Hampton Drive	Commonwealth's Attorney	176,190	0	176,190	0	0	0	0	0	8,810	185,000	0	185,000	185,000	
651 Total			176,190	0	176,190	0	0	0	0	0	8,810	185,000	0	185,000	185,000	
660	Harrisonburg	Commissioner	201,273	0	201,273	0	0	0	0	0	10,064	211,337	0	211,337	211,337	
		Treasurer	167,991	0	167,991	0	0	0	0	0	8,400	176,391	0	176,391	176,391	
660 Total			369,264	0	369,264	0	0	0	0	0	18,464	387,728	0	387,728	387,728	
670	Hopewell	Sheriff	326,756	0	326,756	0	0	0	0	0	16,338	343,094	0	343,094	343,094	
		Commissioner	147,546	0	147,546	0	0	0	0	0	7,377	154,923	0	154,923	154,923	
		Commonwealth's Attorney	397,852	0	397,852	0	0	0	0	0	19,891	417,743	0	417,743	417,743	
		Circuit Court Clerk	233,986	14,164	248,150	0	0	10,900	0	0	12,953	272,003	0	272,003	272,003	
		Treasurer	130,663	0	130,663	0	0	0	0	0	6,533	137,196	0	137,196	137,196	
670 Total			1,236,803	14,164	1,250,967	0	0	10,900	0	63,092	1,324,959	0	1,324,959	1,324,959		
678	Lexington	Commissioner	87,073	3,075	90,148	0	0	0	0	6,425	4,829	101,402	0	101,402	101,402	
		Treasurer	64,399	0	64,399	0	0	0	0	0	3,220	67,619	0	67,619	67,619	
678 Total			151,472	3,075	154,547	0	0	0	0	6,425	8,049	169,021	0	169,021	169,021	
680	Lynchburg	Sheriff	1,001,809	0	1,001,809	0	0	0	0	0	50,090	1,051,899	0	1,051,899	1,051,899	
		Commissioner	262,612	0	262,612	0	0	0	0	2,402	13,251	278,265	0	278,265	278,265	
		Commonwealth's Attorney	986,464	0	986,464	0	0	0	0	0	49,323	1,035,787	0	1,035,787	1,035,787	
		Circuit Court Clerk	532,572	0	532,572	0	0	16,437	0	0	27,450	576,459	0	576,459	576,459	
		Treasurer	103,860	0	103,860	0	0	0	0	0	5,193	109,053	0	109,053	109,053	
680 Total			2,887,317	0	2,887,317	0	0	16,437	2,402	145,308	3,051,464	0	3,051,464	3,051,464		
683	Manassas	Commissioner	150,728	0	150,728	0	0	0	0	4,124	7,743	162,595	0	162,595	162,595	
		Treasurer	161,553	0	161,553	0	0	0	0	0	8,078	169,631	0	169,631	169,631	
683 Total			312,281	0	312,281	0	0	0	0	4,124	15,821	332,226	0	332,226	332,226	
685	Manassas Park	Commissioner	94,877	0	94,877	0	0	0	0	7,985	5,143	108,005	0	108,005	108,005	
		Treasurer	79,058	12,259	91,317	0	0	0	0	5,773	4,855	101,944	0	101,944	101,944	
685 Total			173,935	12,259	186,194	0	0	0	0	13,758	9,998	209,949	0	209,949	209,949	
690	Martinsville	Sheriff	1,816,651	0	1,816,651	0	0	0	0	0	90,833	1,907,484	0	1,907,484	1,907,484	
		Commissioner	142,855	17,913	160,768	0	0	0	0	2,156	8,146	171,070	0	171,070	171,070	
		Commonwealth's Attorney	453,740	0	453,740	0	0	0	0	0	22,687	476,427	0	476,427	476,427	
		Circuit Court Clerk	299,640	0	299,640	0	0	4,891	0	0	15,227	319,758	0	319,758	319,758	
		Treasurer	105,419	18,262	123,681	0	0	0	0	0	3,213	6,345	133,238	0	133,238	133,238
690 Total			2,818,305	36,175	2,854,480	0	0	4,891	5,369	143,237	3,007,977	0	3,007,977	3,007,977		
700	Newport News	Sheriff	7,473,121	0	7,473,121	0	0	0	0	0	373,656	7,846,777	0	7,846,777	7,846,777	
		Commissioner	663,721	0	663,721	0	0	0	0	2	33,186	696,909	0	696,909	696,909	
		Commonwealth's Attorney	1,702,358	0	1,702,358	0	0	0	0	0	85,120	1,787,478	0	1,787,478	1,787,478	
		Circuit Court Clerk	1,129,913	0	1,129,913	0	0	18,821	0	0	57,437	1,206,171	0	1,206,171	1,206,171	
		Treasurer	609,508	4,932	614,440	0	0	0	0	4,767	30,963	650,170	2,847	653,017	651,594	
700 Total			11,578,621	4,932	11,583,553	0	0	18,821	4,769	580,362	12,187,505	2,847	12,190,352	12,188,928		
710	Norfolk	Sheriff	14,619,127	0	14,619,127	0	0	0	0	0	730,956	15,350,083	0	15,350,083	15,350,083	
		Commissioner	1,078,632	0	1,078,632	0	0	0	0	39,952	55,929	1,174,513	0	1,174,513	1,174,513	
		Commonwealth's Attorney	2,721,730	0	2,721,730	0	0	0	0	0	136,088	2,857,818	0	2,857,818	2,857,818	
		Circuit Court Clerk	1,729,753	0	1,729,753	0	0	66,538	0	0	89,815	1,886,106	0	1,886,106	1,886,106	
		Treasurer	964,001	0	964,001	0	0	0	0	4,371	48,419	1,016,790	0	1,016,790	1,016,790	
710 Total			21,113,243	0	21,113,243	0	0	66,538	44,323	1,061,207	22,285,310	0	22,285,310	22,285,310		
720	Norton	Sheriff	144,864	0	144,864	0	0	0	0	0	7,243	152,107	0	152,107	152,107	
		Commissioner	70,388	0	70,388	0	0	0	0	0	3,519	73,907	0	73,907	73,907	
		Treasurer	70,388	0	70,388	0	0	0	0	0	3,519	73,907	0	73,907	73,907	

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/1/21 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
720 Total			285,640	0	285,640	0	0	0	0	0	14,282	299,922	0	299,922	299,922
730	Petersburg	Sheriff	490,979	0	490,979	0	0	0	0	0	24,549	515,528	0	515,528	515,528
		Commissioner	223,209	0	223,209	0	0	0	0	0	11,160	234,369	0	234,369	234,369
		Commonwealth's Attorney	709,192	0	709,192	0	0	0	0	0	35,460	744,652	0	744,652	744,652
		Circuit Court Clerk	339,006	0	339,006	0	0	27,810	0	0	18,341	385,157	0	385,157	385,157
		Treasurer	128,924	0	128,924	0	0	0	0	0	6,447	135,371	0	135,371	135,371
730 Total			1,891,310	0	1,891,310	0	0	27,810	0	95,957	2,015,077	0	2,015,077	2,015,077	
735	Poquoson	Commissioner	129,632	27,315	156,947	0	0	0	0	17,970	8,746	183,663	0	183,663	183,663
		Treasurer	128,089	15,754	143,843	0	0	0	0	3,213	7,354	154,409	0	154,409	154,409
735 Total			257,721	43,069	300,790	0	0	0	0	21,183	16,099	338,072	0	338,072	338,072
740	Portsmouth	Sheriff	5,695,619	0	5,695,619	0	0	0	0	0	284,781	5,980,400	0	5,980,400	5,980,400
		Commissioner	453,310	13,645	466,955	0	0	0	0	16,232	24,159	507,346	0	507,346	507,346
		Commonwealth's Attorney	1,382,377	0	1,382,377	0	0	0	0	0	69,121	1,451,498	0	1,451,498	1,451,498
		Circuit Court Clerk	826,458	0	826,458	0	0	0	17,671	0	42,206	886,335	0	886,335	886,335
		Treasurer	457,578	0	457,578	0	0	0	0	0	22,878	480,456	0	480,456	480,456
740 Total			8,815,342	13,645	8,828,987	0	0	0	17,671	16,232	443,146	9,306,036	0	9,306,036	9,306,036
741	Portsmouth	Commonwealth's Attorney	99,969	0	99,969	0	0	0	0	0	4,999	104,968	0	104,968	104,968
741 Total			99,969	0	99,969	0	0	0	0	0	4,999	104,968	0	104,968	104,968
750	Radford	Sheriff	281,887	0	281,887	0	0	0	0	0	14,094	295,981	0	295,981	295,981
		Commissioner	100,128	0	100,128	0	0	0	0	0	5,006	105,134	0	105,134	105,134
		Commonwealth's Attorney	250,760	0	250,760	0	0	0	0	0	12,538	263,298	0	263,298	263,298
		Circuit Court Clerk	185,596	0	185,596	0	0	0	12,824	0	9,921	208,341	0	208,341	208,341
		Treasurer	104,210	0	104,210	0	0	0	0	0	5,211	109,421	0	109,421	109,421
750 Total			922,581	0	922,581	0	0	0	12,824	0	46,771	982,176	0	982,176	982,176
760	Richmond City	Sheriff	16,476,256	0	16,476,256	0	0	0	0	0	823,813	17,300,069	0	17,300,069	17,300,069
		Commonwealth's Attorney	3,110,044	0	3,110,044	0	0	0	0	0	155,503	3,265,547	0	3,265,547	3,265,547
		Circuit Court Clerk	1,980,977	0	1,980,977	0	0	304	0	0	99,064	2,080,345	0	2,080,345	2,080,345
		Treasurer	128,025	0	128,025	0	0	0	0	3,354	6,569	137,948	0	137,948	137,948
760 Total			21,695,302	0	21,695,302	0	0	304	0	3,354	1,084,949	22,783,909	0	22,783,909	22,783,909
765	Richmond City	Finance Director	1,490,794	0	1,490,794	0	0	0	0	0	74,540	1,565,334	0	1,565,334	1,565,334
765 Total			1,490,794	0	1,490,794	0	0	0	0	0	74,540	1,565,334	0	1,565,334	1,565,334
770	Roanoke	Sheriff	7,329,012	0	7,329,012	0	0	0	0	0	366,451	7,695,463	0	7,695,463	7,695,463
		Commissioner	440,225	0	440,225	0	0	0	0	4,756	22,249	467,230	0	467,230	467,230
		Commonwealth's Attorney	1,105,341	14,397	1,119,738	0	0	0	0	0	55,987	1,175,725	2,132	1,177,857	1,176,791
		Circuit Court Clerk	1,194,959	0	1,194,959	0	0	0	0	0	59,748	1,254,707	0	1,254,707	1,254,707
		Treasurer	463,384	0	463,384	0	0	0	0	0	23,168	486,552	0	486,552	486,552
770 Total			10,532,921	14,397	10,547,318	0	0	0	0	4,756	527,603	11,079,677	2,132	11,081,809	11,080,743
771	Roanoke Drug	Commonwealth's Attorney	103,966	0	103,966	0	0	0	0	0	5,198	109,164	0	109,164	109,164
771 Total			103,966	0	103,966	0	0	0	0	0	5,198	109,164	0	109,164	109,164
775	Salem	Sheriff	377,993	0	377,993	0	0	0	0	0	18,900	396,893	0	396,893	396,893
		Commissioner	148,608	11,063	159,671	0	0	0	0	6,425	8,305	174,401	0	174,401	174,401
		Commonwealth's Attorney	412,123	0	412,123	0	0	0	0	0	20,606	432,729	0	432,729	432,729
		Circuit Court Clerk	237,877	0	237,877	0	0	0	16,883	0	12,738	267,498	0	267,498	267,498
		Treasurer	144,295	0	144,295	0	0	0	0	0	7,214	151,509	0	151,509	151,509
775 Total			1,320,896	11,063	1,331,959	0	0	0	16,883	6,425	67,762	1,423,029	0	1,423,029	1,423,029
790	Staunton	Sheriff	278,991	0	278,991	0	0	0	0	0	13,950	292,941	0	292,941	292,941
		Commissioner	166,968	0	166,968	0	0	0	0	0	8,348	175,316	0	175,316	175,316
		Commonwealth's Attorney	494,412	0	494,412	0	0	0	0	0	24,721	519,133	0	519,133	519,133
		Circuit Court Clerk	288,877	0	288,877	0	0	0	7,014	0	14,795	310,686	0	310,686	310,686
		Treasurer	156,429	8,734	165,163	0	0	0	0	3,231	8,420	176,814	1,000	177,814	177,314
790 Total			1,385,677	8,734	1,394,411	0	0	0	7,014	3,231	70,234	1,474,890	1,000	1,475,890	1,475,390
800	Suffolk	Sheriff	903,325	0	903,325	0	0	0	0	0	45,166	948,491	0	948,491	948,491
		Commissioner	263,856	37,411	301,267	0	0	0	0	16,611	15,894	333,772	0	333,772	333,772
		Commonwealth's Attorney	966,070	0	966,070	0	0	0	0	0	48,304	1,014,374	0	1,014,374	1,014,374
		Circuit Court Clerk	479,599	0	479,599	0	0	0	20,056	0	24,983	524,638	0	524,638	524,638
		Treasurer	326,301	48,774	375,075	0	0	0	0	13,821	19,447	408,342	0	408,342	408,342
800 Total			2,939,151	86,185	3,025,336	0	0	0	20,056	30,432	153,793	3,229,617	0	3,229,617	3,229,617
810	Virginia Beach	Sheriff	14,874,940	0	14,874,940	0	0	0	0	0	743,747	15,618,687	0	15,618,687	15,618,687
		Commissioner	1,234,582	0	1,234,582	0	0	0	0	0	61,729	1,296,311	0	1,296,311	1,296,311
		Commonwealth's Attorney	2,567,703	0	2,567,703	0	0	0	0	0	128,381	2,696,084	0	2,696,084	2,696,084
		Circuit Court Clerk	1,995,146	0	1,995,146	0	0	0	86,881	0	104,101	2,186,128	0	2,186,128	2,186,128
		Treasurer	1,123,428	0	1,123,428	0	0	0	0	460	56,193	1,180,081	0	1,180,081	1,180,081
810 Total			21,795,799	0	21,795,799	0	0	0	86,881	460	1,094,151	22,977,292	0	22,977,292	22,977,292
820	Waynesboro	Sheriff	273,851	0	273,851	0	0	0	0	0	13,693	287,544	0	287,544	287,544
		Commissioner	117,353	9,446	126,799	0	0	0	0	6,425	6,661	139,885	0	139,885	139,885
		Commonwealth's Attorney	462,489	0	462,489	0	0	0	0	0	23,123	485,612	0	485,612	485,612
		Circuit Court Clerk	231,643	0	231,643	0	0	0	13,660	0	12,265	257,568	0	257,568	257,568

FY22 New Funding Initiatives Included in Compensation Board Budget/Revenue Estimates
 March 12, 2021

CC	Locality	Office	Sum of 3/1/2021 Compensation Board Current Salary	Sum of 5/1/21 Min Wage Salary Adjustment (\$9.50/hr or \$19,760)	Sum of 5/1/2021 Compensation Board Salary	Sum of 7/1/21 Population Based Salary Adjustment	Sum of 7/1/21 Com Atty Conversion from PT to FT	Sum of 7/1/21 Regional Jail Entry-Level Salary	Sum of 7/1/21 Clerks Salary Parity Salary Adjustment	Sum of 7/1/21 Restoration of Prior Budget Reductions	Sum of 7/121 5% ATB Salary Increase	Sum of 7/1/2021 Compensation Board Salary	Sum of 1/1/2022 Min Wage Salary Adjustment (\$11/hr or \$22,880)	Sum of 1/1/2022 Compensation Board Salary	Sum of FY22 Budget Estimate Prorated Salary
820	Waynesboro	Treasurer	107,190	17,879	125,069	0	0	0	0	5,965	6,551	137,585	0	137,585	137,585
820 Total			1,192,526	27,325	1,219,851	0	0	0	13,660	12,390	62,293	1,308,194	0	1,308,194	1,308,194
830	Williamsburg	Commissioner	92,660	0	92,660	0	0	0	0	19,777	5,622	118,059	0	118,059	118,059
		Treasurer	27,286	0	27,286	0	0	0	0	0	1,364	28,650	0	28,650	28,650
830 Total			119,946	0	119,946	0	0	0	0	19,777	6,986	146,709	0	146,709	146,709
840	Winchester	Sheriff	333,831	0	333,831	0	0	0	0	0	16,692	350,523	0	350,523	350,523
		Commissioner	149,980	31,703	181,683	0	0	0	0	5,440	9,356	196,479	0	196,479	196,479
		Commonwealth's Attorney	752,393	0	752,393	0	0	0	0	0	37,620	790,013	0	790,013	790,013
		Circuit Court Clerk	357,695	0	357,695	0	0	0	5,910	0	18,180	381,785	0	381,785	381,785
		Treasurer	133,593	4,539	138,132	0	0	0	0	5,593	7,186	150,911	0	150,911	150,911
840 Total			1,727,492	36,242	1,763,734	0	0	0	5,910	11,033	89,034	1,869,711	0	1,869,711	1,869,711
Grand Total			624,300,714	1,712,818	626,013,532	31,962	83,572	2,597,267	1,794,851	1,111,343	31,571,478	663,204,004	27,503	663,231,507	663,217,755