

Commonwealth of Virginia

COMPENSATION BOARD Report to the General Assembly



Courtesy of Western Virginia Regional Jail

FY 2009 JAIL COST REPORT

ANNUAL JAIL REVENUES AND EXPENDITURES REPORT (INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)

November 1, 2010

PREFACE

The Compensation Board is pleased to present the eleventh annual Jail Cost Report in accordance with the provisions of Chapter 874, Item 67.90, Paragraph K. of the 2010 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility and its operating environment. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$818 million in FY 2009, up from \$798 million in FY 08. The average daily population (ADP) in Virginia Jails decreased to 28,197 inmates from FY08's ADP of 28,926.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 63.0% of the daily operating costs are attributable to personal services. For each facility we show the Compensation Board funded positions (7,241 for FY 2009) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail (if any); 2,125 for FY 2009.

The Commonwealth's percentage of costs funded (as a % of expenditures) to Virginia's jails decreased to 40.7% in FY 2009 (43.4% for 2008). Commonwealth Construction Reimbursements decreased from \$26.4 million in FY 2008 to \$17.6 million in FY 2009. The localities' funding percent increased slightly to 48.5%, up from 45.4% in FY 2008.

The report shows that \$79.96 million of federal funding via the American Recovery and Reinvestment Act (ARRA) State Fiscal Stabilization Fund - Government Services was provided to Virginia's jails. Excluding these amounts, federal funding accounted for 6.4% of all funding provided to Virginia's jails in FY 2009, compared to 6.7% in FY 2008. In addition, recoveries from Virginia's jails for housing federal inmates increased to \$9.8 million in FY 2009 from \$9.6 million in FY 2008. Funding from "Other" sources accounted for 5.8% of all FY 2009 funding provided to Virginia's jails, compared to 6.0% in FY 2008.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staffs in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2010

INTRODUCTION

The FY 2009 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2010 Virginia Acts of Assembly, Item 67.90, Paragraph K., requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2010, sixty-three (63) local and regional jails and jail farms were able to send their FY 2009 information through the mail or electronically. During this time, Compensation Board staff conducted four (4) on-site visits of local jails for the collection/verification of their respective data. As detailed on page 6, no new jails were added, however and one new jail was excluded from this year's report for having been operational for only a portion of FY 2009.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/ Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2009 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2009 average operating cost per inmate per day increased to \$70.46, up \$4.49 from FY 2008. Jail operating costs per inmate day ranged from a low of \$39.99 at the Piedmont Regional Jail to a high of \$164.82 at the Loudoun County Jail.

The average daily population (ADP) for all jails decreased by 2.6% in FY 2009 to 28,197. During FY 2009, 10.4 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2009 were \$818.2 million. The Compensation Board provided funding of \$315.1 million, with other state agencies providing an additional \$18.1 million, primarily for capital costs. Virginia's localities contributed \$397.1 million to their jails and jail farms (including debt service obligations) and an additional \$13.7 million to house inmates at other jurisdictions. The federal government provided funding of \$52.1 million in direct grants and per diems, excluding Commonwealth provided ARRA State Fiscal Stabilization Funds (SFSF). Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$25.8 million. Work release funds generated by the inmates provided \$8.0 million. Funding received for out of state inmates totaled only \$1,307. For FY 2009, the twenty regional jails showed a net excess of revenues over expenditures of \$11.7 million, or \$2.49 per inmate day.

The Commonwealth's share of total expenditures decreased during FY 2009 to 40.7%. The Commonwealth's share of total expenditures ranged from a low of 9.9% for the Loudoun County Jail to a high of 80.3% for the Northampton County (Eastern Shore Regional) Jail.

Average operating costs per inmate day for the northern region of Virginia were the highest at \$90.69. The other regions of the state incurred costs substantially lower. The Central region was the next highest at \$69.97, followed by the Eastern region at \$67.86 and the Western region at \$64.12.

The locality's share of total expenditures ranged from a low of 1.4% for the Piedmont Regional Jail to a high of 88.0% for the Loudoun County Jail. The average locality's share was 48.5%.

Total Revenues

Commonwealth construction funding in FY2009 for jail expansion totaled \$17.6 million. The bulk of the activity was accounted for by the Northampton Regional Jail which received \$9.4 million, followed by the Riverside Regional Jail receiving \$5.4 million, and followed by the Arlington County Jail receiving \$1.8 million. The Chesapeake City Jail and the Southwest Virginia Regional Jail accounted for the remaining \$0.6 million and \$0.3 million respectively.

FY 2009 Executive Summary, continued

Total Revenues, continued

Fifty-six (56) jails received Federal revenue of various types, excluding ARRA-SFSF, totaling \$52.1 million (\$47.4 million in federal per diems, \$1.6 million in federal grants, \$3.1 million in other federal funds). The Piedmont and Northern Neck Regional Jails each received funding in excess of 40% of their expenditures from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$64.04. The Commonwealth's overhead recovery program returned \$9.8 million to the general fund.

Virginia received a substantial allocation of Federal ARRA-SFSF program funds (\$109.5 million) and Virginia's administrative authorities approved the allocation of these funds at the 2009 fiscal year-end to supplant previous state general fund expenditures. Based upon the disbursement of these funds through the Compensation Board for Sheriffs' Offices and Regional Jails, the resulting allocation of a large portion of these funds was to Virginia's jails, including \$64.8 million to salaries in local jails operated by Sheriffs' Offices and in Regional Jails, and \$15.2 million to jail inmate per diem payments.

Sheriff Operated Local Jail Costs

During FY 2009 the 45 local jails incurred 5.6 million incarceration days, or 53.8% of the total for all Jails. Federal/Out of State inmate days accounted for 3.4% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails was \$79.07 (FY 2008, \$73.71) and total costs were \$87.08, or \$8.49 per day higher than the average of \$78.59 for all jails. On average, localities contributed 52.3% to their local jails' expenditures, compared to the statewide average locality contribution of 48.5% for all jails.

Regional Jail Costs

Regional jail's operating costs were \$60.09 or \$10.37 lower per day than the state's average of \$70.46. These jails tend to be the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$10.05 per inmate day lower than the state average (\$68.54 per inmate day compared to \$78.59).

Regional jails were responsible for 4.7 million incarceration days, or 45.2% of the state's total inmate responsible days. With an ADP of 1,484 federal inmates, regional jails held 74.3% of the federal and out of state inmate population.

Jail Farm Costs

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1% of inmate responsible days. The jail farm average operating cost per inmate day was \$75.31, or \$4.85 a day higher than the state average of \$70.46. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.22 per inmate day). As a result, total expenditures per inmate day were \$75.53. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2009 Executive Summary, continued

Additional Housing Costs Incurred at Other Localities

For localities that did not operate a jail, the City of Harrisonburg paid the highest amount (\$1.6 million) for housing inmates at other locations, followed by the City of Salem at \$1.1 million. For localities that operated a jail and/or were a member in a regional jail, Loudoun County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$2.5 million, followed by Franklin County at \$1.0 million. Regional jails also housed inmates in other jails, with the Prince William Manassas Regional Jail paying \$0.9 million to house inmates elsewhere.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

During the examination of inmate canteen accounts, it was found that jails continued to employ three different accounting approaches. They are (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; and (3) Canteen not at Jail Level – the items purchased were charged directly to the inmates at cost. We found that the individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. For instance, whether or not a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the funds reported.

Similarly, the other inmate related accounts to include Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue were recorded using different accounting approaches. Most of the jails deposited the revenues into either the inmate canteen fund or with the locality/fiscal agent's general fund. When these designated funds were maintained as separate accounts, their expenditures were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(thousands) REVENUES</u>	<u>(thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 14,242	\$ 13,477
TELEPHONE	\$ 10,655	\$ 3,765
WORK RELEASE/OTHER	\$ 11,079	\$ 2,564
MEDICAL CO-PAYMENTS	\$ 1,088	\$ 1,280
INTEREST/INVEST MONIES	\$ 52	\$ 1

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Total Virginia Jails (67)

Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	746	# of Locally Funded Positions	2,125
Direct Supervision - # Beds	5,889	Air Conditioned	Mixed
Indirect Supervision - # Beds	12,749	Houses Females	Mixed
Date(s) Built	1835 - 20	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,241		
ALL INMATE HOUSED DAYS (LIDS)	10,290,901	OPERATING	
FED/ OUT OF STATE ADP	1,998	CAPACITY USE %	
TOTAL LIDS ADP	28,197	151% TOTAL	
DOC RATED OPERATING CAPACITY	18,638	141% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	10,411,528	Expenses Per Inmate Day	
Personal Services	\$511,748,666	\$49.15	
Food Services	\$37,976,420	\$3.65	
Medical Services	\$62,312,487	\$5.98	
Inmate Programs	\$1,925,193	\$0.18	
Transportation	\$7,198,720	\$0.69	
Direct Jail Support	\$72,714,684	\$6.98	
Capital Accounts - Operating	\$6,086,225	\$0.58	
Other Jail Indirect Expenses	\$33,615,141	\$3.23	
SUB-TOTAL OPERATING	\$733,577,536	\$70.46	Per Inmate Day
Capital Accounts - Long Term	\$52,475	\$0.00	
Debt Service	\$84,560,348	\$8.12	
TOTAL EXPENSES	\$818,190,359	\$78.59	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	10,411,528	Revenue Per Inmate Day (All)	Revenue Per Inmate Day Federal	
Commonwealth Funded				
Grants	\$579,424	\$0.06		
Salaries	\$238,881,792	\$22.94		
-Federal Stabilization Funds	(\$64,763,862)			
Net	\$174,117,930			
Per-Diems (Gross)	\$85,223,218	\$8.19		
- Overhead Recovery	(\$9,785,653)	(\$0.94)		
-Federal Stabilization funds	(\$15,197,207)			
Per-Diems (Net)	\$60,240,358	\$5.79		
Office / Vehicles	\$751,799	\$0.07		
Other	\$16,783	\$0.00		
Federal: Per-Diems	\$46,691,065	\$4.49	\$64.04	40.73% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$82,244,928	\$7.90		6.37% FEDERAL FUNDED
Other	\$3,105,378	\$0.30		
Local Jurisdictional - Operating (to balance)	\$331,687,784	\$31.86		40.54% LOCAL OPERATING
Non-Local Jurisdictional	\$13,078,540	\$1.26		
Out of State	\$1,307	\$0.00		7.99% LOCAL DEBT - RELATED
Work Release	\$8,049,932	\$0.77		
Other	\$25,781,612	\$2.48		5.80% OTHER FUNDED
SUB-TOTAL OPERATING	\$746,346,840	\$71.68	Per Inmate Day	101.43% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$65,408,290	\$6.28		
Non-Local Jurisdictional - Debt Related	\$613,113	\$0.06		
Commonwealth Construction Reimbursement	\$17,555,844	\$1.69		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$829,924,087	\$79.71	Per Inmate Day	

Excess (Deficiency) of
Revenues over Expenditures **\$11,733,728**

Total Virginia Jails (67)

Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	746	# of Locally Funded Positions	1,920
Direct Supervision - # Beds	5,877	Air Conditioned	Mixed
Indirect Supervision - # Beds	12,743	Houses Females	Mixed
Dates) Built	1835 - 2008	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,330		
ALL INMATE HOUSED DAYS (LIDS)	10,587,058	OPERATING	
FED/ OUT OF STATE ADP	2,078	CAPACITY USE %	
TOTAL LIDS ADP	28,926	155% TOTAL	
DOC RATED OPERATING CAPACITY	18,620	144% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	10,695,057	Expenses Per Inmate Day	
Personal Services	\$494,957,863	\$46.28	
Food Services	\$37,737,193	\$3.53	
Medical Services	\$61,816,185	\$5.78	
Inmate Programs	\$1,954,866	\$0.18	
Transportation	\$7,639,790	\$0.71	
Direct Jail Support	\$67,116,210	\$6.28	
Capital Accounts - Operating	\$4,394,374	\$0.41	
Other Jail Indirect Expenses	\$29,930,069	\$2.80	
SUB-TOTAL OPERATING	\$705,546,550	\$65.97	Per Inmate Day
Capital Accounts - Long Term	\$8,620,376	\$0.80	
Debt Service	\$83,923,594	\$7.85	
TOTAL EXPENSES	\$798,090,520	\$74.62	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	10,695,057	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$848,354	\$0.08		
Salaries	\$237,752,273	\$22.23		
Per-Diems (Gross)	\$89,469,476	\$8.37		
- Overhead Recovery	(\$9,566,278)	(\$0.89)		
Per-Diems (Net)	\$79,903,198	\$7.48		
Office / Vehicles	\$1,442,384	\$0.13		
Other	\$172,602	\$0.02		
Federal: Per-Diems	\$47,673,720	\$4.46	\$62.87	
Grants	\$4,008,661	\$0.37		
Other	\$1,813,123	\$0.17		
Local Jurisdictional - Operating (to balance)	\$303,086,998	\$28.34		
Non-Local Jurisdictional	\$14,986,502	\$1.40		
Out of State	\$7,643	\$0.00		
Work Release	\$7,812,051	\$0.73		
Other	\$24,609,952	\$2.30		
SUB-TOTAL OPERATING	\$724,117,461	\$67.71		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$59,613,875	\$5.57		43.42% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$588,079	\$0.05		6.70% FEDERAL FUNDED
Commonwealth Construction Reimbursement	\$26,402,737	\$2.47		37.98% LOCAL OPERATING
CAP Funds (Federal)	\$0	\$0.00		7.47% LOCAL DEBT - RELATED
TOTAL REVENUES	\$810,722,152	\$75.80		6.01% OTHER FUNDED
				101.58% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$12,631,632**

All Local Jails (45)

Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	274	# of Locally Funded Positions	1,228
Direct Supervision - # Beds	2,469	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,609	Houses Females	Mixed
Date(s) Built	1835 - 2008	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,230		

ALL INMATE HOUSED DAYS (LIDS)	5,522,736	OPERATING	
FED/ OUT OF STATE ADP	514	CAPACITY	
TOTAL LIDS ADP	15,133	150% TOTAL	
DOC RATED OPERATING CAPACITY	10,078	145% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,598,725**2. EXPENDITURES**

		Expenses Per Inmate Day	
Personal Services	\$308,052,816	\$55.02	
Food Services	\$20,207,289	\$3.61	
Medical Services	\$37,066,665	\$6.62	
Inmate Programs	\$1,110,788	\$0.20	
Transportation	\$5,485,414	\$0.98	
Direct Jail Support	\$36,043,824	\$6.44	
Capital Accounts - Operating	\$2,134,131	\$0.38	
Other Jail Indirect Expenses	\$32,610,022	\$5.82	
SUB-TOTAL OPERATING	\$442,710,949	\$79.07	Per Inmate Day
Capital Accounts - Long Term	\$7,027	\$0.00	
Debt Service	\$44,827,345	\$8.01	
TOTAL EXPENSES	\$487,545,321	\$87.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,598,725**3. REVENUES**

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$47,702	\$0.01		
Salaries	\$141,474,472	\$25.27		
-Federal Stabilization funds	(\$36,271,008)			
Net	\$105,203,466			
Per-Diems (Gross)	\$45,149,200	\$8.06		
-Federal Stabilization funds	(\$9,154,944)			
- Overhead Recovery	(\$2,643,320)	(\$0.47)		
Per-Diems (Net)	\$33,350,936	\$5.96		
Office / Vehicles	\$344,921	\$0.06		
Other	\$71,868	\$0.01		
Federal: Per-Diems	\$14,051,447	\$2.51	\$74.97	
Grants - Includes Fed. Stabilization Funds	\$46,093,747	\$8.23		
Other	\$1,902,231	\$0.34		
Local Jurisdictional - Operating (to balance)	\$221,554,847	\$39.57		
Non-Local Jurisdictional	\$5,019,067	\$0.90		
Out of State	\$1,307	\$0.00		
Work Release	\$5,337,544	\$0.95		
Other	\$8,815,481	\$1.57		
SUB-TOTAL OPERATING	\$441,794,564	\$78.91		Per Inmate Day
Local Jurisdictional - Debt Related	\$33,306,877	\$5.95		
Non-Local Jurisdictional - Debt Related	\$613,113	\$0.11		
Commonwealth Construction Reimbursement	\$11,830,767	\$2.11		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$487,545,321	\$87.08		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

40.26% STATE FUNDED
3.41% FEDERAL FUNDED
45.44% LOCAL OPERATING
6.83% LOCAL DEBT RELATED
4.06% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

All Regional Jails (20)

Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	472	# of Locally Funded Positions	788
Direct Supervision - # Beds	3,420	Air Conditioned	Mixed
Indirect Supervision - # Beds	4,883	Houses Females	Yes
Date(s) Built	1935 - 2007	Operates Dispatch	No
Compensation Board Funded Positions	3,011		

ALL INMATE HOUSED DAYS (LIDS)	4,659,403
FED/ OUT OF STATE ADP	1,484
TOTAL LIDS ADP	12,765
DOC RATED OPERATING CAPACITY	8,303

OPERATING CAPACITY	
154% TOTAL	
136% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 4,704,041

2. EXPENDITURES

Personal Services	\$198,477,208
Food Services	\$17,213,871
Medical Services	\$24,976,404
Inmate Programs	\$813,972
Transportation	\$1,595,674
Direct Jail Support	\$35,665,079
Capital Accounts - Operating	\$3,933,392
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$282,675,600
Capital Accounts - Long Term	\$45,448
Debt Service	\$39,709,073
TOTAL EXPENSES	\$322,430,121

Expenses Per Inmate Day

\$42.19	
\$3.66	
\$5.31	
\$0.18	
\$0.34	
\$7.58	
\$0.84	
\$0.00	
\$60.09	Per Inmate Day
\$0.01	
\$8.44	
\$68.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,704,041

3. REVENUES

Commonwealth Funded	
Grants	\$531,722
Salaries	\$97,383,831
-Federal Stabilization Funds	(\$28,492,851)
Net	\$68,890,980
Per-Diems (Gross)	\$31,594,377
- Overhead Recovery	(\$7,142,334)
-Federal Stabilization Funds	
Per-Diems (Net)	\$24,452,043
Office / Vehicles	\$406,878
Other	(\$55,085)
Federal: Per-Diems	\$33,334,518
Grants - Includes Fed. Stabilization Funds	\$35,456,281
Other	\$1,203,147
Local Jurisdictional - Operating	\$104,661,564
Non-Local Jurisdictional	\$8,057,723
Out of State	\$0
Work Release	\$2,635,571
Other	\$16,762,461
SUB-TOTAL OPERATING	\$324,830,654
Local Jurisdictional - Debt Related	\$32,077,483
Commonwealth Construction Reimbursement	\$5,725,077
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$362,633,214

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.11
\$20.70
\$6.72
(\$1.52)
\$5.20
\$0.09
(\$0.01)
\$7.09
\$7.54
\$0.26
\$22.25
\$1.71
\$0.00
\$0.56
\$3.56
\$69.05
\$77.09

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

39.84% STATE FUNDED
21.71% FEDERAL FUNDED
32.46% LOCAL OPERATING
9.95% LOCAL DEBT - RELATED
8.52% OTHER FUNDED
112.48% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$11,733,728	\$8.55 Per Inmate Day
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All Jail Farms (2)

Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	107
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	108,762	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	297	116% TOTAL	
DOC RATED OPERATING CAPACITY	257	116% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 108,762

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,218,642	\$47.98	
Food Services	\$555,260	\$5.11	
Medical Services	\$269,418	\$2.48	
Inmate Programs	\$433	\$0.00	
Transportation	\$117,632	\$1.08	
Direct Jail Support	\$1,085,738	\$9.98	
Capital Accounts - Operating	\$18,702	\$0.17	
Other Jail Indirect Expenses	\$925,162	\$8.51	
SUB-TOTAL OPERATING	\$8,190,987	\$75.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.22	
TOTAL EXPENDITURES	\$8,214,917	\$75.53	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 108,762

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$2,437,377	\$22.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,437,377	\$22.41		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,471,373	\$50.31		
Non-Local Jurisdictional	\$1,750	\$0.02		
Out of State	\$0	\$0.00		
Work Release	\$76,817	\$0.71		
Other	\$203,670	\$1.87		
SUB-TOTAL OPERATING	\$8,190,987	\$75.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.22		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,214,917	\$75.53	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

29.67% STATE FUNDED
0.00% FEDERAL FUNDED
66.60% LOCAL OPERATING
0.29% LOCAL DEBT RELATED
3.44% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

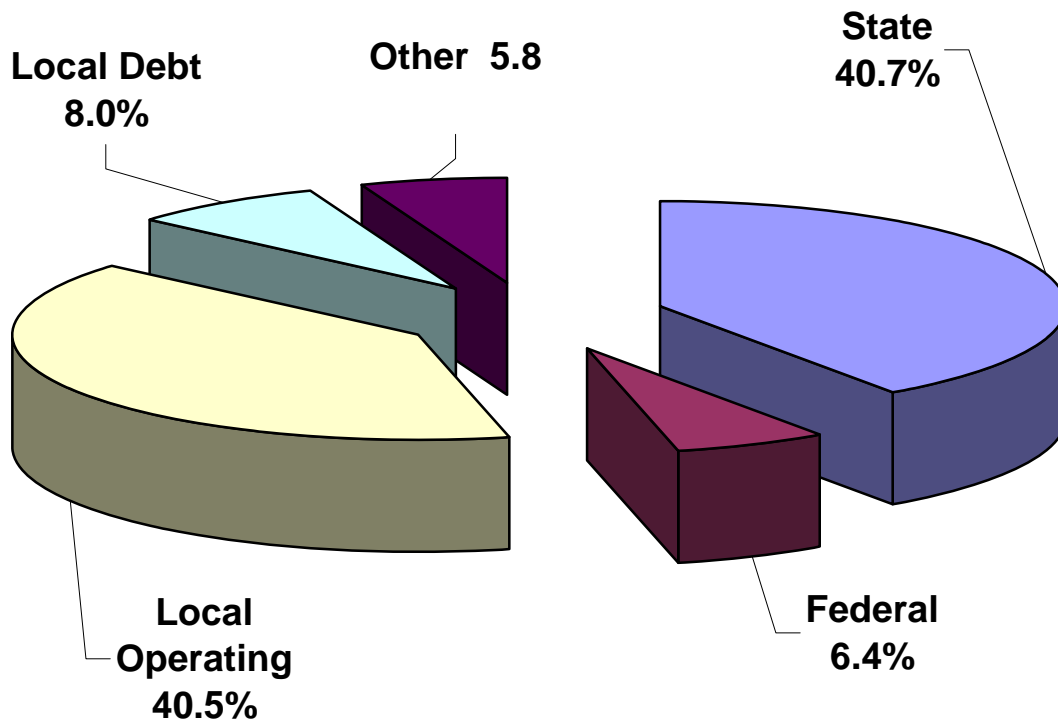
Summary of Jails Reported - FY 2009

Jails included in the FY 2008 Jail Cost Report	67
Jails removed from the FY 2009 Jail Cost Report (Closed)	(0)
<hr/>	
Jails added to the FY 2009 Jail Cost Report	0
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Total # of Jails included in the FY 2009 Jail Cost Report	67

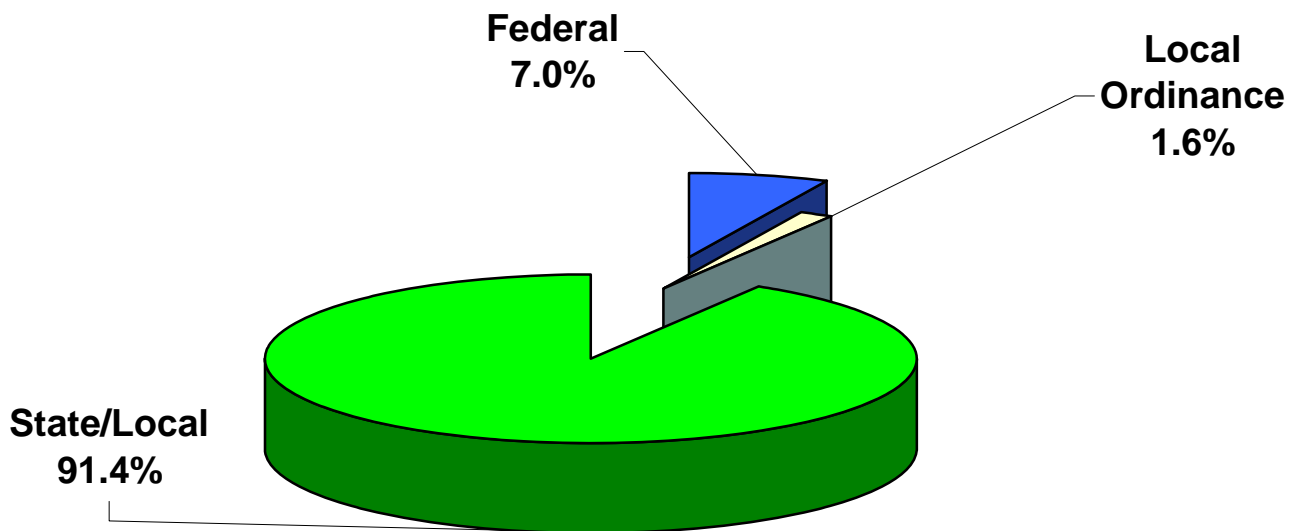
Jails Not Included – Newly Opened 2010

Locality
<hr/>
Western Virginia Regional Jail
<hr/>
(To be Included in Fiscal Year 2010's Report)
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FY'09 JAIL COST REPORT FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)



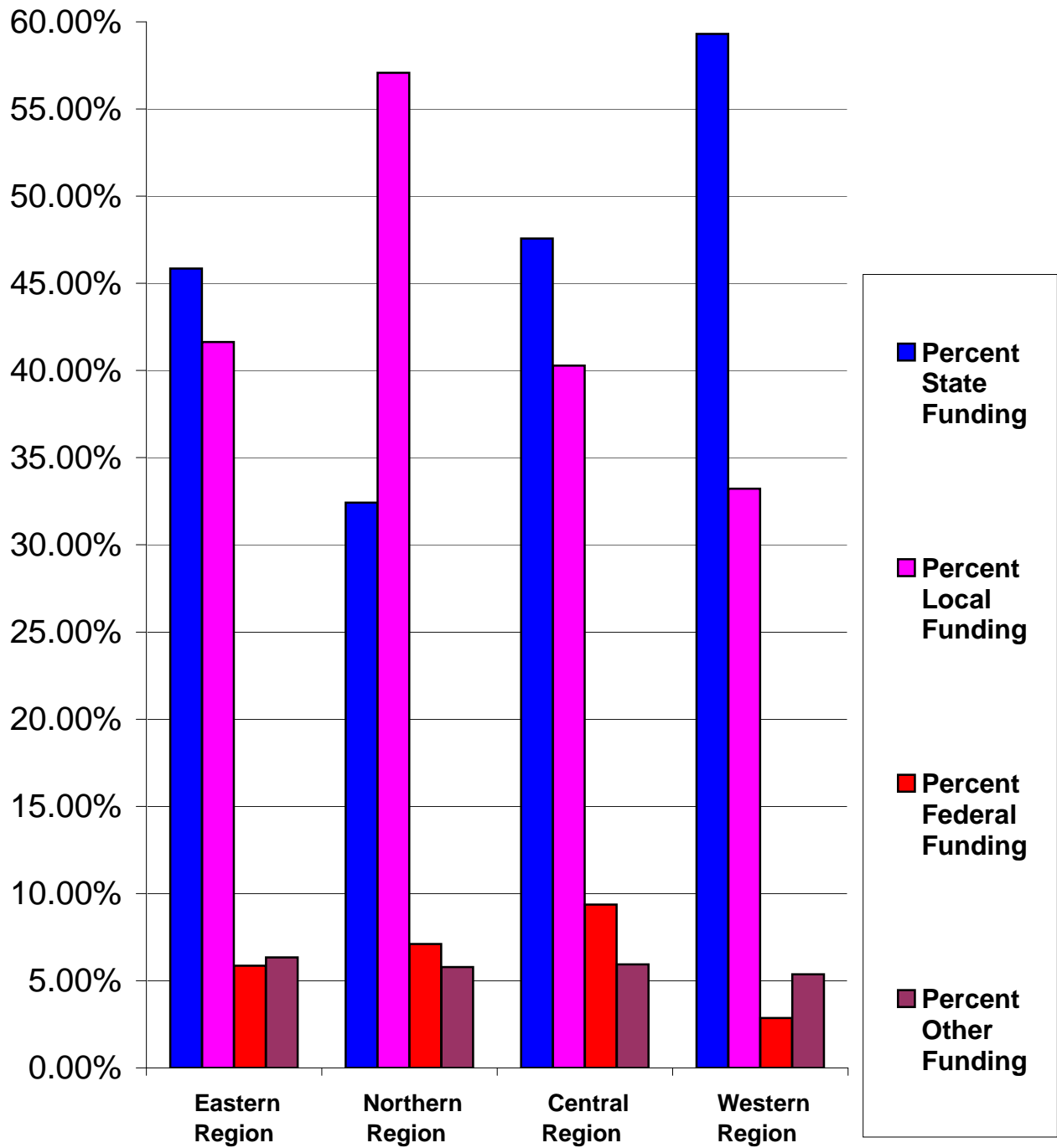
FY'09 JAIL COST REPORT INMATE DAYS (BY TYPE)



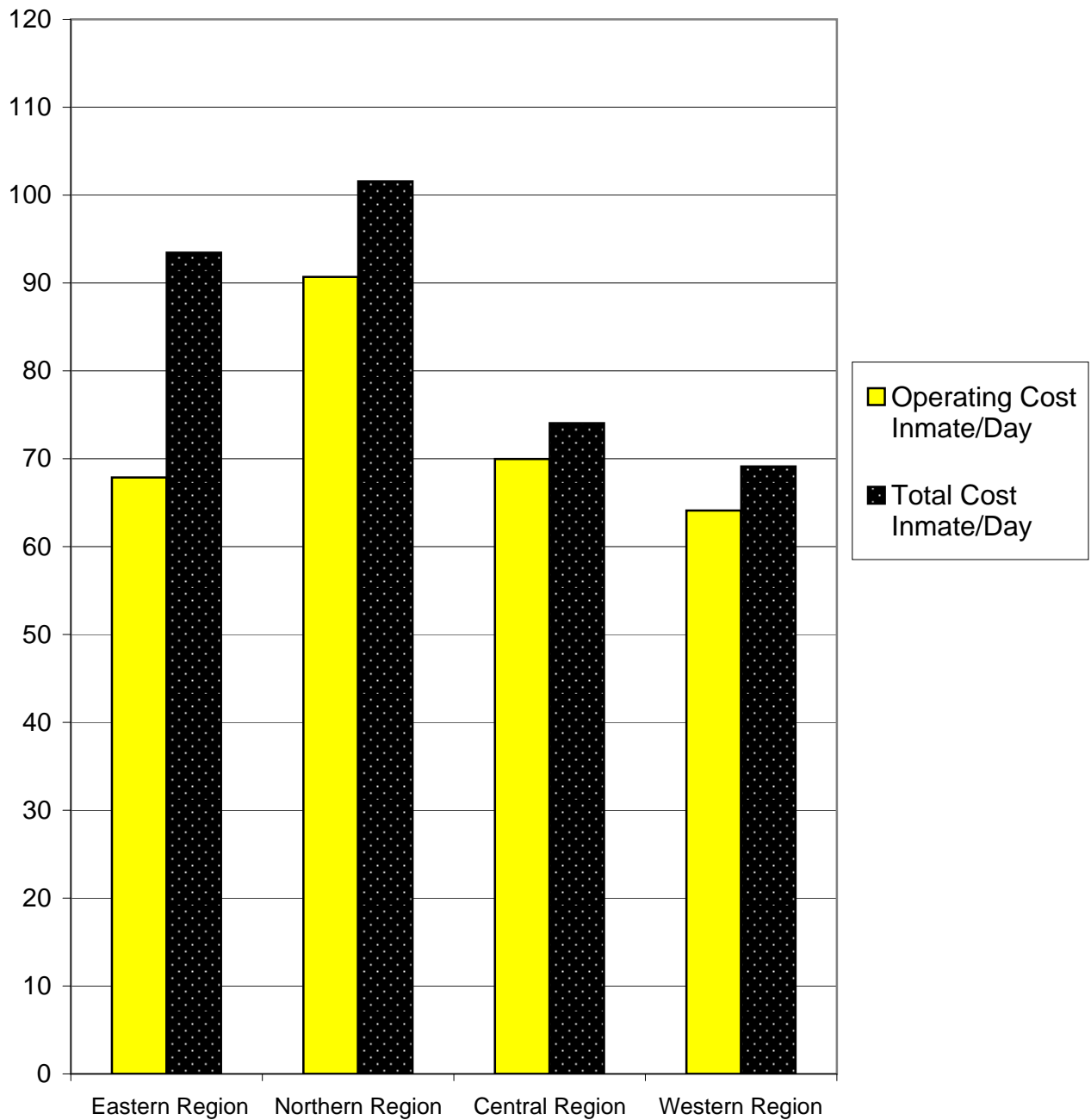
FY'09 JAIL COST REPORT

JAIL FUNDING BY REGION

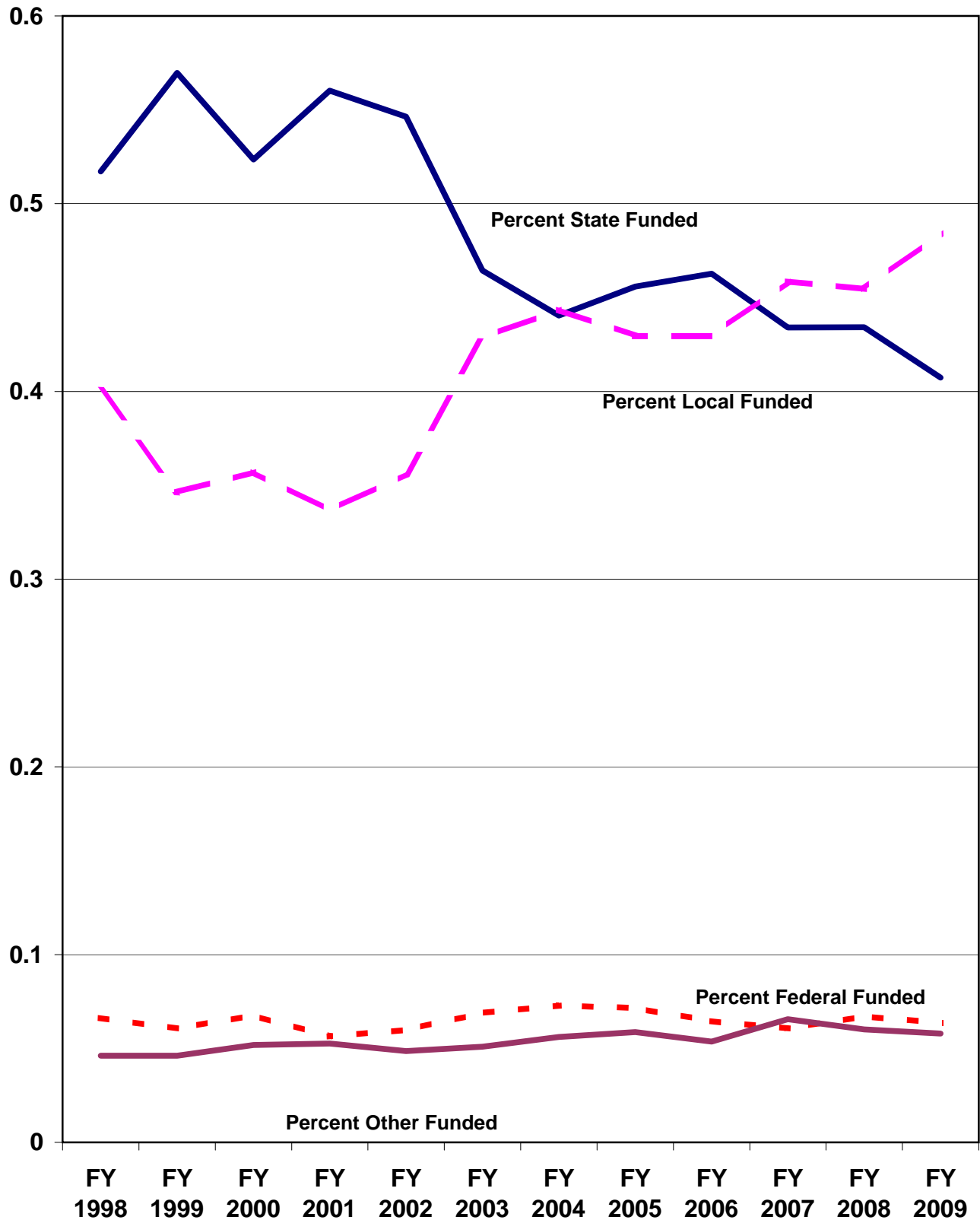
(FUNDING SOURCE)



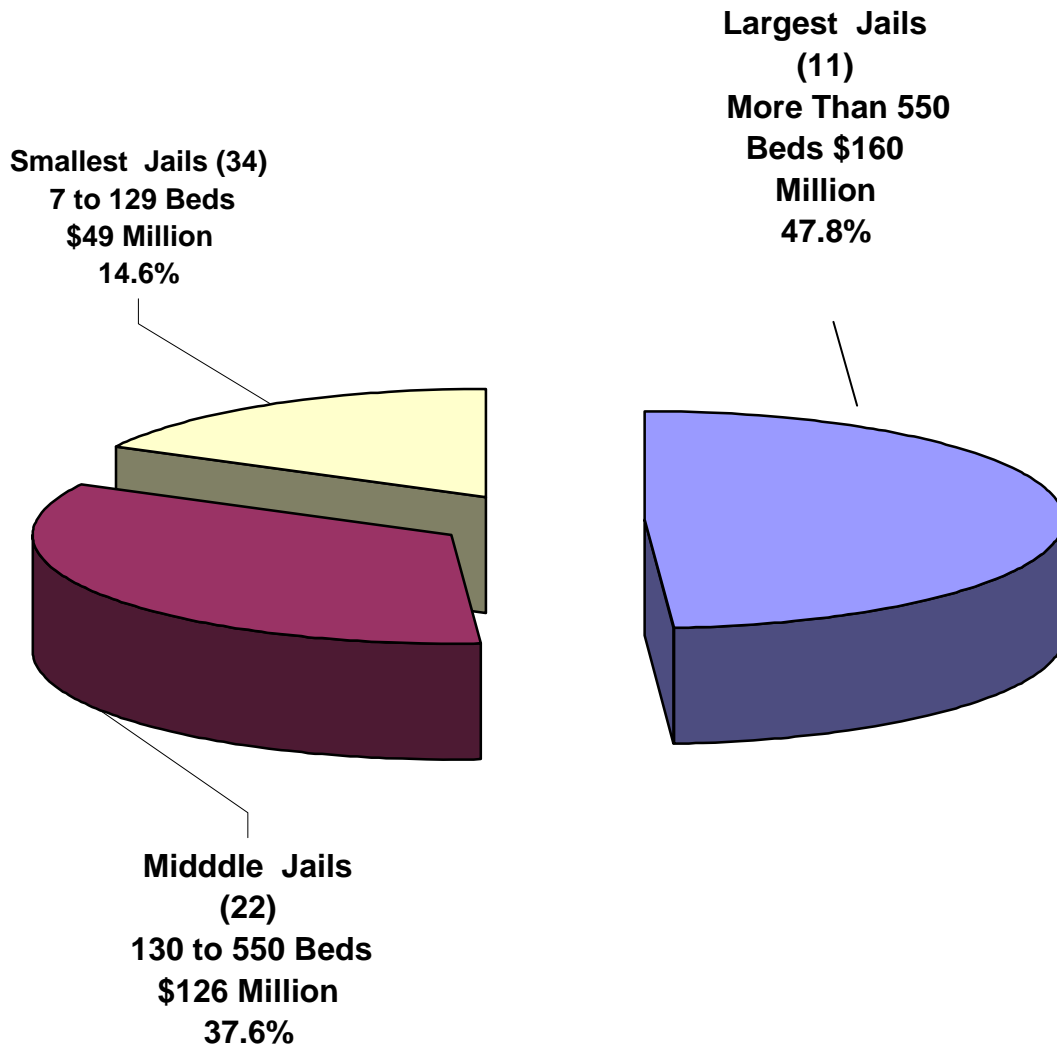
**FY'09 JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS BY REGION
(PER INMATE DAY)**



FY'09 JAIL COST REPORT **JAIL FUNDING BY SOURCE** **(HISTORICAL)**



FY'09 JAIL COST REPORT **DISTRIBUTION OF STATE REVENUES*** **BY TOTAL JAIL SIZE** **(AVERAGE DAILY POPULATION (ADP))**



* State Revenues Include: Grants, Salaries and Benefits, Per-diems, Office / Vehicle, Emergency Medical and Capital Construction.

FY 2009
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$133.42	\$165.49
161	Roanoke County/Salem	\$81.69	\$81.69
005	Alleghany County	\$71.65	\$84.36
141	Patrick County	\$71.33	\$71.33
143	Pittsylvania County	\$70.65	\$70.65
067	Franklin County	\$66.55	\$66.55
121	Montgomery County	\$61.18	\$61.18
770	Roanoke City	\$57.63	\$59.08
590	Danville City	\$56.43	\$57.48
520	Bristol City	\$55.92	\$55.92
690	Martinsville City	\$52.12	\$52.12
492	Southwest Virginia Regional	\$50.32	\$60.65
220	Danville City Farm	\$47.14	\$47.14
089	Henry County	\$43.25	\$43.25
480	New River Valley Regional	\$42.54	\$59.81
	Western Region Average	\$64.12	\$69.11
Central Region			
041	Chesterfield County	\$120.69	\$132.95
490	Peumansend Creek Regional	\$97.04	\$105.90
053	Dinwiddie County	\$82.11	\$82.49
087	Henrico County	\$78.98	\$86.24
103	Lancaster County	\$78.79	\$78.79
011	Appomattox County	\$76.89	\$76.89
730	Petersburg City	\$75.33	\$75.33
117	Mecklenburg County	\$74.41	\$74.41
460	Pamunkey Regional	\$65.70	\$77.49
037	Charlotte County	\$60.62	\$60.62
009	Amherst County	\$60.53	\$64.36
760	Richmond City	\$54.96	\$54.96
485	Blue Ridge Regional	\$54.43	\$63.08
630	Rappahannock Regional	\$52.89	\$59.92
193	Northern Neck Regional	\$46.08	\$51.37
135	Piedmont Regional	\$39.99	\$39.99
	Central Region Average	\$69.97	\$74.05

FY 2009
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
107	Loudoun County	\$164.82	\$288.61
013	Arlington County	\$151.18	\$158.55
059	Fairfax County	\$148.83	\$162.21
510	Alexandria City	\$143.63	\$143.64
153	Prince William / Manassas Regional	\$115.56	\$127.82
047	Culpeper County	\$99.10	\$99.10
157	Rappahannock County	\$91.64	\$91.64
163	Rockbridge Regional	\$83.63	\$83.63
069	Northwestern Regional	\$82.97	\$88.50
061	Fauquier County	\$72.45	\$72.45
003	Albemarle / Charlottesville Regional	\$69.21	\$72.09
165	Rockingham County	\$57.99	\$65.04
187	Warren County	\$54.50	\$55.20
139	Page County	\$53.33	\$53.33
137	Central Virginia Regional	\$53.01	\$53.43
171	Shenandoah County	\$51.52	\$51.52
493	Middle River Regional	\$48.42	\$59.79
	Northern Region Average	\$90.69	\$101.56
Eastern Region			
131	Northampton County	\$127.82	\$539.81
250	Newport News City Farm	\$108.69	\$109.17
073	Gloucester County	\$80.21	\$80.21
183	Sussex County	\$74.16	\$74.16
119	Middle Peninsula Regional	\$71.67	\$79.73
175	Southampton County	\$71.58	\$71.58
550	Chesapeake City	\$69.56	\$75.11
810	Virginia Beach	\$66.66	\$71.19
475	Hampton Roads Regional	\$65.17	\$73.18
470	Virginia Peninsula Regional	\$63.45	\$75.31
650	Hampton City	\$59.69	\$64.01
700	Newport News City	\$59.27	\$62.74
001	Accomack County	\$58.88	\$58.88
740	Portsmouth City	\$57.83	\$57.83
465	Riverside Regional	\$55.71	\$68.69
491	Southside Regional	\$54.33	\$61.41
025	Brunswick County	\$52.72	\$52.72
710	Norfolk City	\$51.25	\$56.35
620	Western Tidewater Regional	\$40.71	\$43.34
	Eastern Region Average	\$67.86	\$93.44
	TOTAL STATE -WIDE AVERAGE	\$70.46	\$78.59

FY 2009
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$58.88	\$58.88
003	Albemarle / Charlottesville Regional	\$69.21	\$72.09
510	Alexandria City	\$143.63	\$143.64
005	Alleghany County	\$71.65	\$84.36
009	Amherst County	\$60.53	\$64.36
011	Appomattox County	\$76.89	\$76.89
013	Arlington County	\$151.18	\$158.55
485	Blue Ridge Regional	\$54.43	\$63.08
023	Botetourt County	\$133.42	\$165.49
520	Bristol City	\$55.92	\$55.92
025	Brunswick County	\$52.72	\$52.72
137	Central Virginia Regional	\$53.01	\$53.43
037	Charlotte County	\$60.62	\$60.62
550	Chesapeake City	\$69.56	\$75.11
041	Chesterfield County	\$120.69	\$132.95
047	Culpeper County	\$99.10	\$99.10
590	Danville City	\$56.43	\$57.48
220	Danville City Farm	\$47.14	\$47.14
053	Dinwiddie County	\$82.11	\$82.49
059	Fairfax County	\$148.83	\$162.21
061	Fauquier County	\$72.45	\$72.45
067	Franklin County	\$66.55	\$66.55
073	Gloucester County	\$80.21	\$80.21
650	Hampton City	\$59.69	\$64.01
475	Hampton Roads Regional	\$65.17	\$73.18
087	Henrico County	\$78.98	\$86.24
089	Henry County	\$43.25	\$43.25
103	Lancaster County	\$78.79	\$78.79
107	Loudoun County	\$164.82	\$288.61
690	Martinsville City	\$52.12	\$52.12
117	Mecklenburg County	\$74.41	\$74.41
119	Middle Peninsula Regional	\$71.67	\$79.73
493	Middle River Regional	\$48.42	\$59.79
121	Montgomery County	\$61.18	\$61.18
480	New River Valley Regional	\$42.54	\$59.81

FY 2009
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
700	Newport News City	\$59.27	\$62.74
250	Newport News City Farm	\$108.69	\$109.17
710	Norfolk City	\$51.25	\$56.35
131	Northampton County	\$127.82	\$539.81
193	Northern Neck Regional	\$46.08	\$51.37
069	Northwestern Regional	\$82.97	\$88.50
139	Page County	\$53.33	\$53.33
460	Pamunkey Regional	\$65.70	\$77.49
141	Patrick County	\$71.33	\$71.33
730	Petersburg City	\$75.33	\$75.33
490	Peumansend Creek Regional	\$97.04	\$105.90
135	Piedmont Regional	\$39.99	\$39.99
143	Pittsylvania County	\$70.65	\$70.65
740	Portsmouth City	\$57.83	\$57.83
153	Prince William / Manassas Regional	\$115.56	\$127.82
157	Rappahannock County	\$91.64	\$91.64
630	Rappahannock Regional	\$52.89	\$59.92
760	Richmond City	\$54.96	\$54.96
465	Riverside Regional	\$55.71	\$68.69
770	Roanoke City	\$57.63	\$59.08
161	Roanoke County/Salem	\$81.69	\$81.69
163	Rockbridge Regional	\$83.63	\$83.63
165	Rockingham County	\$57.99	\$65.04
171	Shenandoah County	\$51.52	\$51.52
175	Southampton County	\$71.58	\$71.58
491	Southside Regional	\$54.33	\$61.41
492	Southwest Virginia Regional	\$50.32	\$60.65
183	Sussex County	\$74.16	\$74.16
810	Virginia Beach	\$66.66	\$71.19
470	Virginia Peninsula Regional	\$63.45	\$75.31
187	Warren County	\$54.50	\$55.20
620	Western Tidewater Regional	\$40.71	\$43.34
AVERAGE		<u><u>\$70.46</u></u>	<u><u>\$78.59</u></u>

* Includes Capital Costs

FY 2009
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
107	Loudoun County	\$164.82	\$288.61
013	Arlington County	\$151.18	\$158.55
059	Fairfax County	\$148.83	\$162.21
510	Alexandria City	\$143.63	\$143.64
023	Botetourt County	\$133.42	\$165.49
131	Northampton County	\$127.82	\$539.81
041	Chesterfield County	\$120.69	\$132.95
153	Prince William / Manassas Regional	\$115.56	\$127.82
250	Newport News City Farm	\$108.69	\$109.17
047	Culpeper County	\$99.10	\$99.10
490	Peumansend Creek Regional	\$97.04	\$105.90
157	Rappahannock County	\$91.64	\$91.64
163	Rockbridge Regional	\$83.63	\$83.63
069	Northwestern Regional	\$82.97	\$88.50
053	Dinwiddie County	\$82.11	\$82.49
161	Roanoke County/Salem	\$81.69	\$81.69
073	Gloucester County	\$80.21	\$80.21
087	Henrico County	\$78.98	\$86.24
103	Lancaster County	\$78.79	\$78.79
011	Appomattox County	\$76.89	\$76.89
730	Petersburg City	\$75.33	\$75.33
117	Mecklenburg County	\$74.41	\$74.41
183	Sussex County	\$74.16	\$74.16
061	Fauquier County	\$72.45	\$72.45
119	Middle Peninsula Regional	\$71.67	\$79.73
005	Alleghany County	\$71.65	\$84.36
175	Southampton County	\$71.58	\$71.58
141	Patrick County	\$71.33	\$71.33
143	Pittsylvania County	\$70.65	\$70.65
550	Chesapeake City	\$69.56	\$75.11
003	Albemarle / Charlottesville Regional	\$69.21	\$72.09
810	Virginia Beach	\$66.66	\$71.19
067	Franklin County	\$66.55	\$66.55
460	Pamunkey Regional	\$65.70	\$77.49
475	Hampton Roads Regional	\$65.17	\$73.18
470	Virginia Peninsula Regional	\$63.45	\$75.31

FY 2009
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
121	Montgomery County	\$61.18	\$61.18
037	Charlotte County	\$60.62	\$60.62
009	Amherst County	\$60.53	\$64.36
650	Hampton City	\$59.69	\$64.01
700	Newport News City	\$59.27	\$62.74
001	Accomack County	\$58.88	\$58.88
165	Rockingham County	\$57.99	\$65.04
740	Portsmouth City	\$57.83	\$57.83
770	Roanoke City	\$57.63	\$59.08
590	Danville City	\$56.43	\$57.48
520	Bristol City	\$55.92	\$55.92
465	Riverside Regional	\$55.71	\$68.69
760	Richmond City	\$54.96	\$54.96
187	Warren County	\$54.50	\$55.20
485	Blue Ridge Regional	\$54.43	\$63.08
491	Southside Regional	\$54.33	\$61.41
139	Page County	\$53.33	\$53.33
137	Central Virginia Regional	\$53.01	\$53.43
630	Rappahannock Regional	\$52.89	\$59.92
025	Brunswick County	\$52.72	\$52.72
690	Martinsville City	\$52.12	\$52.12
171	Shenandoah County	\$51.52	\$51.52
710	Norfolk City	\$51.25	\$56.35
492	Southwest Virginia Regional	\$50.32	\$60.65
493	Middle River Regional	\$48.42	\$59.79
220	Danville City Farm	\$47.14	\$47.14
193	Northern Neck Regional	\$46.08	\$51.37
089	Henry County	\$43.25	\$43.25
480	New River Valley Regional	\$42.54	\$59.81
620	Western Tidewater Regional	\$40.71	\$43.34
135	Piedmont Regional	\$39.99	\$39.99
AVERAGE		<u><u>\$70.46</u></u>	<u><u>\$78.59</u></u>

* Includes Capital Costs

**FY 2009, 2008 and 2007
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2009 Operating Cost Per Inmate-Day	FY 2008 Operating Cost Per Inmate-Day	FY 2007 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '07 vs. FY '09 % Increase (Decrease) Per Inmate-Day
001	Accomack County	58.88	\$55.51	\$51.29	55.23	15%
003	Albemarle / Charlottesville	69.21	\$67.72	\$63.98	66.97	8%
510	Alexandria City	143.63	\$135.10	\$108.86	129.20	32%
005	Alleghany County	71.65	\$82.06	\$84.25	79.32	-15%
009	Amherst County	60.53	\$59.27	\$61.05	60.28	-1%
011	Appomattox County	76.89	\$92.83	\$71.94	80.55	7%
013	Arlington County	151.18	\$133.94	\$125.17	136.76	21%
485	Blue Ridge Regional	54.43	\$53.17	\$48.08	51.89	13%
023	Botetourt County	133.42	\$101.22	\$59.60	98.08	124%
520	Bristol City	55.92	\$55.82	\$46.81	52.85	19%
025	Brunswick County	52.72	\$63.88	\$63.26	59.95	-17%
137	Central Virginia Regional	53.01	\$48.85	\$44.66	48.84	19%
037	Charlotte County	60.62	\$59.04	\$49.04	56.23	24%
550	Chesapeake City	69.56	\$70.92	\$63.50	68.00	10%
041	Chesterfield County	120.69	\$112.57	\$104.87	112.71	15%
047	Culpeper County	99.10	\$85.72	\$75.64	86.82	31%
590	Danville City	56.43	\$54.00	\$51.04	53.82	11%
220	Danville City Farm	47.14	\$47.19	\$38.33	44.22	23%
053	Dinwiddie County	82.11	\$71.65	\$68.64	74.13	20%
059	Fairfax County	148.83	\$145.49	\$141.80	145.37	5%
061	Fauquier County	72.45	\$63.43	\$71.41	69.10	1%
067	Franklin County	66.55	\$63.82	\$55.16	61.84	21%
073	Gloucester County	80.21	\$73.75	\$83.63	79.20	-4%
650	Hampton City	59.69	\$56.72	\$46.98	54.46	27%
475	Hampton Roads Regional	65.17	\$61.07	\$57.65	61.30	13%
087	Henrico County	78.98	\$70.18	\$63.62	70.93	24%
089	Henry County	43.25	\$39.16	\$37.61	40.01	15%
103	Lancaster County	78.79	\$85.04	\$94.87	86.24	-17%
107	Loudoun County	164.82	\$169.45	\$156.91	163.73	5%
690	Martinsville City	52.12	\$50.82	\$47.69	50.21	9%
117	Mecklenburg County	74.41	\$73.20	\$67.69	71.76	10%
119	Middle Peninsula Regional	71.67	\$76.76	\$70.14	72.86	2%
493	Middle River Regional	48.42	\$40.38	\$42.22	43.67	15%
121	Montgomery County	61.18	\$47.09	\$43.57	50.61	40%
480	New River Valley Regional	42.54	\$43.99	\$37.72	41.42	13%
700	Newport News City	59.27	\$48.02	\$45.33	50.87	31%
250	Newport News City Farm	108.69	\$108.72	\$91.33	102.91	19%
710	Norfolk City	51.25	\$45.90	\$41.13	46.09	25%
131	Northampton County	127.82	\$107.38	\$86.54	107.24	48%

**FY 2009, 2008 and 2007
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2009 Operating Cost Per Inmate-Day	FY 2008 Operating Cost Per Inmate-Day	FY 2007 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '07 vs. FY '09 % Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	46.08	\$46.15	\$44.58	45.61	3%
069	Northwestern Regional	82.97	\$68.59	\$63.55	71.70	31%
139	Page County	53.33	\$52.01	\$52.59	52.64	1%
460	Pamunkey Regional	65.70	\$61.30	\$57.74	61.58	14%
141	Patrick County	71.33	\$82.00	\$84.25	79.19	-15%
730	Petersburg City	75.33	\$68.36	\$53.11	65.60	42%
490	Peumansend Creek Region.	97.04	\$83.14	\$76.77	85.65	26%
135	Piedmont Regional	39.99	\$36.77	\$35.48	37.41	13%
143	Pittsylvania County	70.65	\$59.09	\$61.63	63.79	15%
740	Portsmouth City	57.83	\$52.57	\$46.36	52.25	25%
153	Prince Wm / Manassas	115.56	\$116.04	\$101.40	111.00	14%
157	Rappahannock County	91.64	\$121.49	\$116.51	109.88	-21%
630	Rappahannock Regional	52.89	\$51.82	\$49.17	51.29	8%
760	Richmond City	54.96	\$47.57	\$49.19	50.57	12%
465	Riverside Regional	55.71	\$51.17	\$50.49	52.46	10%
770	Roanoke City	57.63	\$60.14	\$51.61	56.46	12%
161	Roanoke County/Salem	81.69	\$62.63	\$61.63	68.65	33%
163	Rockbridge Regional	83.63	\$78.77	\$70.55	77.65	19%
165	Rockingham County	57.99	\$61.19	\$65.12	61.43	-11%
171	Shenandoah County	51.52	\$65.36	\$57.01	57.97	-10%
175	Southampton County	71.58	\$65.10	\$59.39	65.36	21%
491	Southside Regional	54.33	\$52.34	\$46.59	51.08	17%
492	Southwest Virginia Region.	50.32	\$45.93	\$44.31	46.86	14%
183	Sussex County	74.16	\$81.99	\$89.06	81.74	-17%
810	Virginia Beach City	66.66	\$59.55	\$55.92	60.71	19%
470	Virginia Peninsula Region.	63.45	\$60.99	\$54.70	59.71	16%
187	Warren County	54.50	\$54.74	\$50.04	53.09	9%
620	Western Tidewater Region.	40.71	\$40.36	\$41.70	40.93	-2%
Average		<u><u>70.46</u></u>	<u><u>\$65.97</u></u>	<u><u>\$61.05</u></u>	<u><u>65.83</u></u>	<u><u>15%</u></u>

FY 2009
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '09 State Funding	FY '08 State Funding	FY '07 State Funding	3-Year Average
001	Accomack County	\$58.88	56.27%	54.99%	54.58%	55.28%
003	Albemarle / Charlottesville Regional	\$69.21	40.23%	42.84%	43.60%	42.22%
510	Alexandria City	\$143.63	18.43%	16.95%	22.78%	19.39%
005	Alleghany County	\$71.65	41.48%	49.28%	46.95%	45.91%
009	Amherst County	\$60.53	55.38%	56.50%	58.13%	56.67%
011	Appomattox County	\$76.89	58.63%	63.70%	69.00%	63.77%
013	Arlington County	\$151.18	26.98%	29.40%	26.97%	27.78%
485	Blue Ridge Regional	\$54.43	52.47%	56.13%	56.87%	55.16%
023	Botetourt County	\$133.42	42.93%	82.76%	64.70%	63.46%
520	Bristol City	\$55.92	59.19%	63.19%	64.33%	62.24%
025	Brunswick County	\$52.72	63.84%	60.39%	61.44%	61.89%
137	Central Virginia Regional	\$53.01	36.30%	38.97%	41.01%	38.76%
037	Charlotte County	\$60.62	68.72%	72.83%	85.85%	75.80%
550	Chesapeake City	\$69.56	32.56%	35.27%	34.39%	34.07%
041	Chesterfield County	\$120.69	25.84%	47.10%	25.79%	32.91%
047	Culpeper County	\$99.10	50.28%	55.06%	57.21%	54.18%
590	Danville City	\$56.43	65.99%	68.06%	70.41%	68.15%
220	Danville City Farm	\$47.14	44.69%	49.95%	53.73%	49.46%
053	Dinwiddie County	\$82.11	34.13%	40.61%	60.57%	45.10%
059	Fairfax County	\$148.83	21.55%	19.33%	19.51%	20.13%
061	Fauquier County	\$72.45	31.38%	38.38%	34.50%	34.75%
067	Franklin County	\$66.55	51.37%	54.16%	61.81%	55.78%
073	Gloucester County	\$80.21	51.25%	52.76%	47.11%	50.38%
650	Hampton City	\$59.69	65.51%	63.43%	63.81%	64.25%
475	Hampton Roads Regional	\$65.17	30.72%	39.23%	41.68%	37.21%
087	Henrico County	\$78.98	35.01%	42.12%	41.70%	39.61%
089	Henry County	\$43.25	51.74%	62.63%	62.91%	59.09%
103	Lancaster County	\$78.79	54.84%	54.85%	52.49%	54.06%
107	Loudoun County	\$164.82	9.92%	19.58%	18.95%	16.15%
690	Martinsville City	\$52.12	68.82%	67.44%	68.47%	68.24%
117	Mecklenburg County	\$74.41	58.68%	61.71%	59.42%	59.94%
119	Middle Peninsula Regional	\$71.67	42.42%	35.69%	40.41%	39.50%
493	Middle River Regional	\$48.42	52.66%	58.12%	68.98%	59.92%
121	Montgomery County	\$61.18	51.33%	69.93%	74.34%	65.20%
480	New River Valley Regional	\$42.54	44.89%	56.30%	57.32%	52.84%
700	Newport News City	\$59.27	44.93%	48.69%	56.48%	50.03%
250	Newport News City Farm	\$108.69	21.99%	20.54%	25.64%	22.72%
710	Norfolk City	\$51.25	50.62%	55.68%	61.02%	55.77%
131	Northampton County	\$127.82	80.32%	39.02%	30.31%	49.89%
193	Northern Neck Regional	\$46.08	26.01%	25.59%	24.68%	25.43%
069	Northwestern Regional	\$82.97	37.99%	64.76%	44.93%	49.23%
139	Page County	\$53.33	55.92%	61.94%	65.35%	61.07%
460	Pamunkey Regional	\$65.70	26.93%	29.68%	35.10%	30.57%

FY 2009
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '09 State Funding	FY '08 State Funding	FY '07 State Funding	3-Year Average
141	Patrick County	\$71.33	62.44%	63.46%	59.37%	61.76%
730	Petersburg City	\$75.33	59.58%	61.84%	67.64%	63.02%
490	Peumansend Creek Regional	\$97.04	49.63%	51.51%	53.43%	51.52%
135	Piedmont Regional	\$39.99	32.26%	28.24%	27.85%	29.45%
143	Pittsylvania County	\$70.65	55.63%	57.23%	56.46%	56.44%
740	Portsmouth City	\$57.83	50.99%	54.82%	60.16%	55.33%
153	Prince William / Manassas Regional	\$115.56	26.49%	26.59%	33.42%	28.83%
157	Rappahannock County	\$91.64	47.39%	42.95%	58.61%	49.65%
630	Rappahannock Regional	\$52.89	41.94%	42.69%	43.94%	42.86%
760	Richmond City	\$54.96	58.40%	65.40%	60.26%	61.36%
465	Riverside Regional	\$55.71	59.51%	42.59%	39.37%	47.16%
770	Roanoke City	\$57.63	46.92%	47.94%	43.71%	46.19%
161	Roanoke County/Salem	\$81.69	46.42%	51.82%	60.82%	53.02%
163	Rockbridge Regional	\$83.63	66.00%	67.79%	69.17%	67.65%
165	Rockingham County	\$57.99	46.14%	49.01%	48.34%	47.83%
171	Shenandoah County	\$51.52	62.15%	63.29%	67.28%	64.24%
175	Southampton County	\$71.58	66.55%	71.33%	73.87%	70.58%
491	Southside Regional	\$54.33	47.81%	55.06%	57.67%	53.51%
492	Southwest Virginia Regional	\$50.32	51.84%	58.05%	63.92%	57.94%
183	Sussex County	\$74.16	40.14%	45.80%	49.36%	45.10%
810	Virginia Beach	\$66.66	55.55%	48.36%	47.84%	50.58%
470	Virginia Peninsula Regional	\$63.45	43.34%	46.35%	47.51%	45.73%
187	Warren County	\$54.50	79.73%	64.61%	64.79%	69.71%
620	Western Tidewater Regional	\$40.71	43.98%	47.35%	45.30%	45.54%
	AVERAGE	\$70.46	40.73%	43.42%	43.40%	42.52%

FY 2009
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
131	Northampton County	\$127.82	80.32%
187	Warren County	\$54.50	79.73%
690	Martinsville City	\$52.12	68.82%
037	Charlotte County	\$60.62	68.72%
175	Southampton County	\$71.58	66.55%
163	Rockbridge Regional	\$83.63	66.00%
590	Danville City	\$56.43	65.99%
650	Hampton City	\$59.69	65.51%
025	Brunswick County	\$52.72	63.84%
141	Patrick County	\$71.33	62.44%
171	Shenandoah County	\$51.52	62.15%
730	Petersburg City	\$75.33	59.58%
465	Riverside Regional	\$55.71	59.51%
520	Bristol City	\$55.92	59.19%
117	Mecklenburg County	\$74.41	58.68%
011	Appomattox County	\$76.89	58.63%
760	Richmond City	\$54.96	58.40%
001	Accomack County	\$58.88	56.27%
139	Page County	\$53.33	55.92%
143	Pittsylvania County	\$70.65	55.63%
810	Virginia Beach	\$66.66	55.55%
009	Amherst County	\$60.53	55.38%
103	Lancaster County	\$78.79	54.84%
493	Middle River Regional	\$48.42	52.66%
485	Blue Ridge Regional	\$54.43	52.47%
492	Southwest Virginia Regional	\$50.32	51.84%
089	Henry County	\$43.25	51.74%
067	Franklin County	\$66.55	51.37%
121	Montgomery County	\$61.18	51.33%
073	Gloucester County	\$80.21	51.25%
740	Portsmouth City	\$57.83	50.99%
710	Norfolk City	\$51.25	50.62%
047	Culpeper County	\$99.10	50.28%
490	Peumansend Creek Regional	\$97.04	49.63%
491	Southside Regional	\$54.33	47.81%
157	Rappahannock County	\$91.64	47.39%
770	Roanoke City	\$57.63	46.92%

FY 2009
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
161	Roanoke County/Salem	\$81.69	46.42%
165	Rockingham County	\$57.99	46.14%
700	Newport News City	\$59.27	44.93%
480	New River Valley Regional	\$42.54	44.89%
220	Danville City Farm	\$47.14	44.69%
620	Western Tidewater Regional	\$40.71	43.98%
470	Virginia Peninsula Regional	\$63.45	43.34%
023	Botetourt County	\$133.42	42.93%
119	Middle Peninsula Regional	\$71.67	42.42%
630	Rappahannock Regional	\$52.89	41.94%
005	Alleghany County	\$71.65	41.48%
003	Albemarle / Charlottesville Regional	\$69.21	40.23%
183	Sussex County	\$74.16	40.14%
069	Northwestern Regional	\$82.97	37.99%
137	Central Virginia Regional	\$53.01	36.30%
087	Henrico County	\$78.98	35.01%
053	Dinwiddie County	\$82.11	34.13%
550	Chesapeake City	\$69.56	32.56%
135	Piedmont Regional	\$39.99	32.26%
061	Fauquier County	\$72.45	31.38%
475	Hampton Roads Regional	\$65.17	30.72%
013	Arlington County	\$151.18	26.98%
460	Pamunkey Regional	\$65.70	26.93%
153	Prince William / Manassas Regional	\$115.56	26.49%
193	Northern Neck Regional	\$46.08	26.01%
041	Chesterfield County	\$120.69	25.84%
250	Newport News City Farm	\$108.69	21.99%
059	Fairfax County	\$148.83	21.55%
510	Alexandria City	\$143.63	18.43%
107	Loudoun County	\$164.82	9.92%
AVERAGE		<u><u>\$70.46</u></u>	<u><u>40.73%</u></u>

FY 2009
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '09 Local Funding	FY '08 Local Funding	FY '07 Local Funding	3-Year Average
001	Accomack County	\$58.88	39.63%	42.49%	42.69%	42.59%
003	Albemarle / Charlottesville Regional	\$69.21	52.77%	51.21%	46.21%	48.71%
510	Alexandria City	\$143.63	51.15%	51.51%	45.67%	48.59%
005	Alleghany County	\$71.65	43.44%	35.28%	38.22%	36.75%
009	Amherst County	\$60.53	42.69%	41.36%	39.59%	40.47%
011	Appomattox County	\$76.89	37.67%	34.10%	26.38%	30.24%
013	Arlington County	\$151.18	64.79%	57.40%	67.02%	62.21%
485	Blue Ridge Regional	\$54.43	47.93%	36.83%	37.61%	37.22%
023	Botetourt County	\$133.42	53.90%	16.57%	31.81%	24.19%
520	Bristol City	\$55.92	29.79%	28.84%	24.70%	26.77%
025	Brunswick County	\$52.72	30.87%	36.08%	34.90%	35.49%
137	Central Virginia Regional	\$53.01	14.88%	0.90%	0.95%	0.93%
037	Charlotte County	\$60.62	14.94%	5.99%	-12.34%	-3.17%
550	Chesapeake City	\$69.56	59.95%	58.58%	57.22%	57.90%
041	Chesterfield County	\$120.69	70.93%	49.85%	69.90%	59.88%
047	Culpeper County	\$99.10	46.97%	42.07%	39.05%	40.56%
590	Danville City	\$56.43	31.56%	29.48%	27.28%	28.38%
220	Danville City Farm	\$47.14	51.05%	46.21%	42.17%	44.19%
053	Dinwiddie County	\$82.11	64.56%	58.30%	38.26%	48.28%
059	Fairfax County	\$148.83	74.05%	75.87%	75.86%	75.86%
061	Fauquier County	\$72.45	63.65%	55.83%	59.84%	57.84%
067	Franklin County	\$66.55	44.21%	43.40%	35.83%	39.61%
073	Gloucester County	\$80.21	42.31%	41.58%	49.51%	45.54%
650	Hampton City	\$59.69	31.27%	31.38%	30.65%	31.01%
475	Hampton Roads Regional	\$65.17	35.38%	41.84%	45.29%	43.56%
087	Henrico County	\$78.98	62.18%	54.74%	53.67%	54.20%
089	Henry County	\$43.25	43.86%	32.07%	32.29%	32.18%
103	Lancaster County	\$78.79	43.75%	42.99%	44.97%	43.98%
107	Loudoun County	\$164.82	88.04%	78.35%	78.69%	78.52%
690	Martinsville City	\$52.12	26.95%	28.64%	26.04%	27.34%
117	Mecklenburg County	\$74.41	39.00%	36.09%	37.91%	37.00%
119	Middle Peninsula Regional	\$71.67	63.08%	35.37%	32.95%	34.16%
493	Middle River Regional	\$48.42	8.59%	13.44%	11.91%	12.68%
121	Montgomery County	\$61.18	44.62%	25.85%	22.61%	24.23%
480	New River Valley Regional	\$42.54	39.01%	43.57%	43.37%	43.47%
700	Newport News City	\$59.27	51.78%	47.75%	40.21%	43.98%
250	Newport News City Farm	\$108.69	75.00%	76.20%	70.91%	73.56%
710	Norfolk City	\$51.25	38.84%	36.71%	30.69%	33.70%
131	Northampton County	\$127.82	18.72%	59.04%	68.19%	63.61%
193	Northern Neck Regional	\$46.08	6.20%	3.14%	6.22%	4.68%
069	Northwestern Regional	\$82.97	44.72%	28.44%	42.41%	35.42%
139	Page County	\$53.33	37.55%	25.21%	26.03%	25.62%
460	Pamunkey Regional	\$65.70	40.21%	38.85%	38.41%	38.63%

FY 2009
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '09 Local Funding	FY '08 Local Funding	FY '07 Local Funding	3-Year Average
141	Patrick County	\$71.33	34.53%	34.82%	39.54%	37.18%
730	Petersburg City	\$75.33	37.25%	35.01%	31.60%	33.30%
490	Peumansend Creek Regional	\$97.04	48.05%	47.04%	39.31%	43.17%
135	Piedmont Regional	\$39.99	1.35%	1.30%	1.35%	1.33%
143	Pittsylvania County	\$70.65	41.96%	38.35%	40.47%	39.41%
740	Portsmouth City	\$57.83	37.09%	33.87%	30.35%	32.11%
153	Prince William / Man. Regional	\$115.56	76.78%	77.21%	75.47%	76.34%
157	Rappahannock County	\$91.64	49.78%	54.54%	35.44%	44.99%
630	Rappahannock Regional	\$52.89	55.21%	58.25%	57.74%	57.99%
760	Richmond City	\$54.96	38.41%	30.31%	37.54%	33.92%
465	Riverside Regional	\$55.71	45.42%	42.67%	41.17%	41.92%
770	Roanoke City	\$57.63	34.56%	35.83%	34.00%	34.92%
161	Roanoke County/Salem	\$81.69	32.06%	26.43%	24.57%	25.50%
163	Rockbridge Regional	\$85.63	30.98%	24.24%	25.18%	24.71%
165	Rockingham County	\$57.99	22.88%	20.01%	22.46%	21.24%
171	Shenandoah County	\$51.52	31.23%	31.34%	28.03%	29.68%
175	Southampton County	\$71.58	28.49%	21.15%	17.12%	19.14%
491	Southside Regional	\$54.33	17.98%	-1.31%	4.81%	1.75%
492	Southwest Virginia Regional	\$50.32	38.83%	35.03%	38.80%	36.91%
183	Sussex County	\$74.16	57.41%	50.56%	45.48%	48.02%
810	Virginia Beach	\$66.66	36.23%	43.63%	45.19%	44.41%
470	Virginia Peninsula Regional	\$63.45	48.19%	42.13%	43.52%	42.82%
187	Warren County	\$54.50	8.27%	24.19%	24.37%	24.28%
620	Western Tidewater Regional	\$40.71	7.78%	9.62%	4.54%	7.08%
	AVERAGE	\$73.35	48.53%	45.45%	45.85%	45.65%

FY 2009
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
107	Loudoun County	\$164.82	88.04%
153	Prince William / Manassas Regional	\$115.56	76.78%
250	Newport News City Farm	\$108.69	75.00%
059	Fairfax County	\$148.83	74.05%
041	Chesterfield County	\$120.69	70.93%
013	Arlington County	\$151.18	64.79%
053	Dinwiddie County	\$82.11	64.56%
061	Fauquier County	\$72.45	63.65%
119	Middle Peninsula Regional	\$71.67	63.08%
087	Henrico County	\$78.98	62.18%
550	Chesapeake City	\$69.56	59.95%
183	Sussex County	\$74.16	57.41%
630	Rappahannock Regional	\$52.89	55.21%
023	Botetourt County	\$133.42	53.90%
003	Albemarle / Charlottesville Regional	\$69.21	52.77%
700	Newport News City	\$59.27	51.78%
510	Alexandria City	\$143.63	51.15%
220	Danville City Farm	\$47.14	51.05%
157	Rappahannock County	\$91.64	49.78%
470	Virginia Peninsula Regional	\$63.45	48.19%
490	Peumansend Creek Regional	\$97.04	48.05%
485	Blue Ridge Regional	\$54.43	47.93%
047	Culpeper County	\$99.10	46.97%
465	Riverside Regional	\$55.71	45.42%
069	Northwestern Regional	\$82.97	44.72%
121	Montgomery County	\$61.18	44.62%
067	Franklin County	\$66.55	44.21%
089	Henry County	\$43.25	43.86%
103	Lancaster County	\$78.79	43.75%
005	Alleghany County	\$71.65	43.44%
009	Amherst County	\$60.53	42.69%
073	Gloucester County	\$80.21	42.31%
143	Pittsylvania County	\$70.65	41.96%

FY 2009
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
460	Pamunkey Regional	\$65.70	40.21%
001	Accomack County	\$58.88	39.63%
480	New River Valley Regional	\$42.54	39.01%
117	Mecklenburg County	\$74.41	39.00%
710	Norfolk City	\$51.25	38.84%
492	Southwest Virginia Regional	\$50.32	38.83%
760	Richmond City	\$54.96	38.41%
011	Appomattox County	\$76.89	37.67%
139	Page County	\$53.33	37.55%
730	Petersburg City	\$75.33	37.25%
740	Portsmouth City	\$57.83	37.09%
810	Virginia Beach	\$66.66	36.23%
475	Hampton Roads Regional	\$65.17	35.38%
770	Roanoke City	\$57.63	34.56%
141	Patrick County	\$71.33	34.53%
161	Roanoke County/Salem	\$81.69	32.06%
590	Danville City	\$56.43	31.56%
650	Hampton City	\$59.69	31.27%
171	Shenandoah County	\$51.52	31.23%
163	Rockbridge Regional	\$85.63	30.98%
025	Brunswick County	\$52.72	30.87%
520	Bristol City	\$55.92	29.79%
175	Southampton County	\$71.58	28.49%
690	Martinsville City	\$52.12	26.95%
165	Rockingham County	\$57.99	22.88%
131	Northampton County	\$127.82	18.72%
491	Southside Regional	\$54.33	17.98%
037	Charlotte County	\$60.62	14.94%
137	Central Virginia Regional	\$53.01	14.88%
493	Middle River Regional	\$48.42	8.59%
187	Warren County	\$54.50	8.27%
620	Western Tidewater Regional	\$40.71	7.78%
193	Northern Neck Regional	\$46.08	6.20%
135	Piedmont Regional	\$39.99	1.35%
AVERAGE		<u><u>\$73.35</u></u>	48.53%

FY 2009
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '09 Federal Funding	FY '08 Federal Funding	FY '07 Federal Funding	3-Year Average
001	Accomack County	\$58.88	0.13%	0.20%	0.26%	0.23%
003	Albemarle / Charlottesville Regional	\$69.21	1.89%	1.98%	4.66%	3.32%
510	Alexandria City	\$143.63	29.61%	30.70%	30.54%	30.62%
005	Alleghany County	\$71.65	0.15%	0.12%	0.15%	0.13%
009	Amherst County	\$60.53	0.10%	0.07%	0.23%	0.15%
011	Appomattox County	\$76.89	0.22%	0.04%	0.23%	0.14%
013	Arlington County	\$151.18	5.06%	10.24%	4.24%	7.24%
485	Blue Ridge Regional	\$54.43	0.71%	0.84%	1.23%	1.04%
023	Botetourt County	\$133.42	0.05%	0.01%	0.05%	0.03%
520	Bristol City	\$55.92	9.57%	6.03%	8.74%	7.39%
025	Brunswick County	\$52.72	0.17%	0.21%	0.17%	0.19%
137	Central Virginia Regional	\$53.01	28.60%	40.16%	48.81%	44.49%
037	Charlotte County	\$60.62	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$69.56	3.20%	2.77%	4.90%	3.83%
041	Chesterfield County	\$120.69	0.15%	0.57%	0.41%	0.49%
047	Culpeper County	\$99.10	0.07%	0.06%	0.04%	0.05%
590	Danville City	\$56.43	0.20%	0.24%	0.24%	0.24%
220	Danville City Farm	\$47.14	0.00%	0.00%	0.00%	0.00%
053	Dinwiddie County	\$82.11	0.22%	0.03%	0.13%	0.08%
059	Fairfax County	\$148.83	1.86%	2.09%	1.87%	1.98%
061	Fauquier County	\$72.45	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$66.55	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$80.21	1.70%	2.08%	0.87%	1.47%
650	Hampton City	\$59.69	0.02%	0.11%	0.11%	0.11%
475	Hampton Roads Regional	\$65.17	34.36%	15.06%	12.65%	13.85%
087	Henrico County	\$78.98	0.27%	0.04%	0.06%	0.05%
089	Henry County	\$43.25	0.61%	0.70%	0.46%	0.58%
103	Lancaster County	\$78.79	0.00%	0.00%	0.02%	0.01%
107	Loudoun County	\$164.82	0.96%	0.57%	0.17%	0.37%
690	Martinsville City	\$52.12	0.07%	0.27%	0.13%	0.20%
117	Mecklenburg County	\$74.41	0.12%	0.09%	0.11%	0.10%
119	Middle Peninsula Regional	\$71.67	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional	\$48.42	0.05%	0.05%	0.04%	0.04%
121	Montgomery County	\$61.18	0.00%	0.05%	0.14%	0.10%
480	New River Valley Regional	\$42.54	0.66%	0.14%	0.89%	0.52%
700	Newport News City	\$59.27	0.14%	0.14%	0.15%	0.15%
250	Newport News City Farm	\$108.69	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	\$51.25	3.53%	1.08%	0.97%	1.02%
131	Northampton County	\$127.82	0.02%	0.05%	0.13%	0.09%
193	Northern Neck Regional	\$46.08	65.80%	64.12%	65.72%	64.92%
069	Northwestern Regional	\$82.97	4.14%	5.52%	3.26%	4.39%
139	Page County	\$53.33	0.00%	0.00%	0.00%	0.00%
460	Pamunkey Regional	\$65.70	23.60%	23.98%	18.89%	21.44%
141	Patrick County	\$71.33	0.05%	0.07%	0.09%	0.08%
730	Petersburg City	\$75.33	1.78%	1.75%	0.00%	0.88%
490	Peumansend Creek Regional	\$97.04	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$39.99	42.43%	60.74%	58.66%	59.70%
143	Pittsylvania County	\$70.65	0.17%	0.16%	0.16%	0.16%
740	Portsmouth City	\$57.83	8.61%	7.56%	6.18%	6.87%
153	Prince William / Man. Regional	\$115.56	1.97%	4.19%	1.69%	2.94%

FY 2009
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '09 Federal Funding	FY '08 Federal Funding	FY '07 Federal Funding	3-Year Average
157	Rappahannock County	\$91.64	1.70%	1.45%	4.23%	2.84%
630	Rappahannock Regional	\$52.89	10.58%	7.08%	6.52%	6.80%
760	Richmond City	\$54.96	0.26%	1.83%	0.21%	1.02%
465	Riverside Regional	\$55.71	4.20%	8.10%	3.18%	5.64%
770	Roanoke City	\$57.63	11.86%	12.12%	17.73%	14.92%
161	Roanoke County/Salem	\$81.69	2.74%	2.58%	1.09%	1.84%
163	Rockbridge Regional	\$83.63	0.00%	0.01%	0.01%	0.01%
165	Rockingham County	\$57.99	8.03%	11.33%	6.62%	8.97%
171	Shenandoah County	\$51.52	2.05%	0.54%	0.03%	0.29%
175	Southampton County	\$71.58	0.04%	0.03%	0.06%	0.05%
491	Southside Regional	\$54.33	3.33%	0.79%	0.00%	0.40%
492	Southwest Virginia Regional	\$50.32	2.95%	1.93%	0.19%	1.06%
183	Sussex County	\$74.16	0.16%	0.05%	0.07%	0.06%
810	Virginia Beach	\$66.66	2.41%	1.60%	0.67%	1.14%
470	Virginia Peninsula Regional	\$63.45	3.81%	2.78%	3.97%	3.37%
187	Warren County	\$54.50	0.15%	0.11%	0.07%	0.09%
620	Western Tidewater Regional	\$40.71	39.22%	37.24%	30.37%	33.81%
	AVERAGE	<u><u>\$70.46</u></u>	<u><u>6.37%</u></u>	<u><u>6.70%</u></u>	<u><u>6.07%</u></u>	<u><u>6.39%</u></u>

FY 2009
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$59.27	65.80%
135	Piedmont Regional	\$65.70	42.43%
475	Hampton Roads Regional	\$80.21	34.36%
510	Alexandria City	\$143.63	29.61%
137	Central Virginia Regional	\$53.01	28.60%
460	Pamunkey Regional	\$127.82	23.60%
770	Roanoke City	\$91.64	11.86%
630	Rappahannock Regional	\$70.65	10.58%
520	Bristol City	\$55.92	9.57%
740	Portsmouth City	\$75.33	8.61%
165	Rockingham County	\$55.71	8.03%
013	Arlington County	\$151.18	5.06%
465	Riverside Regional	\$115.56	4.20%
069	Northwestern Regional	\$108.69	4.14%
550	Chesapeake City	\$60.62	3.20%
161	Roanoke County/Salem	\$52.89	2.74%
171	Shenandoah County	\$57.63	2.05%
153	Prince William / Manassas Regional	\$97.04	1.97%
003	Albemarle / Charlottesville Regional	\$69.21	1.89%
059	Fairfax County	\$47.14	1.86%
730	Petersburg City	\$82.97	1.78%
157	Rappahannock County	\$39.99	1.70%
073	Gloucester County	\$72.45	1.70%
710	Norfolk City	\$61.18	1.08%
107	Loudoun County	\$78.98	0.96%
485	Blue Ridge Regional	\$54.43	0.71%
480	New River Valley Regional	\$71.67	0.66%
089	Henry County	\$65.17	0.61%
087	Henrico County	\$59.69	0.27%
760	Richmond City	\$57.83	0.26%
011	Appomattox County	\$76.89	0.22%
053	Dinwiddie County	\$56.43	0.22%
590	Danville City	\$99.10	0.20%

FY 2009
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
025	Brunswick County	\$52.72	0.17%
143	Pittsylvania County	\$71.33	0.17%
041	Chesterfield County	\$69.56	0.15%
005	Alleghany County	\$71.65	0.15%
700	Newport News City	\$48.42	0.14%
001	Accomack County	\$58.88	0.13%
117	Mecklenburg County	\$78.79	0.12%
009	Amherst County	\$60.53	0.10%
690	Martinsville City	\$43.25	0.07%
047	Culpeper County	\$120.69	0.07%
141	Patrick County	\$46.08	0.05%
493	Middle River Regional	\$52.12	0.05%
023	Botetourt County	\$133.42	0.05%
175	Southampton County	\$81.69	0.04%
131	Northampton County	\$42.54	0.02%
650	Hampton City	\$66.55	0.02%
139	Page County	\$51.25	0.00%
067	Franklin County	\$148.83	0.00%
119	Middle Peninsula Regional	\$164.82	0.00%
163	Rockbridge Regional	\$54.96	0.00%
061	Fauquier County	\$82.11	0.00%
121	Montgomery County	\$74.41	0.00%
490	Peumansend Creek Regional	<u>\$53.33</u>	<u>0.00%</u>
AVERAGE		<u>\$70.46</u>	<u>6.37%</u>

**FY2009 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY OPERATING COSTS**

Fips	Jail	ALL INMATE RESPONSIBLE DAYS	Commonwealth Funded Revenues:				Total	
			Grants	Salaries	Office / Vehicles	Other	Operating Costs	Per Inmate Day
1	001 Accomack County	35,070	\$0	\$885,086	-\$2,839	\$0	\$882,247	\$25.16
2	003 Albemarle / Charlottesville Regional	198,695	\$0	\$4,105,369	\$2,577	\$0	\$4,107,946	\$20.67
3	510 Alexandria City	160,388	\$0	\$3,418,604	\$49,320	\$0	\$3,467,924	\$21.62
4	005 Alleghany County	30,912	\$0	\$853,733	-\$1,440	\$0	\$852,293	\$27.57
5	009 Amherst County	36,180	\$0	\$985,034	-\$1,254	\$0	\$983,780	\$27.19
6	011 Appomattox County	10,622	\$0	\$408,744	-\$1,042	\$0	\$407,702	\$38.38
7	013 Arlington County	202,321	\$0	\$5,844,422	-\$6,969	\$0	\$5,837,453	\$28.85
8	485 Blue Ridge Regional	365,127	\$0	\$8,915,339	-\$11,599	\$0	\$8,903,740	\$24.39
9	023 Botetourt County	32,253	\$0	\$2,011,742	-\$4,143	\$0	\$2,007,599	\$62.25
10	520 Bristol City	46,784	\$0	\$1,315,146	-\$2,909	\$0	\$1,312,237	\$28.05
11	025 Brunswick County	22,107	\$0	\$556,795	\$0	-\$3,262	\$553,533	\$25.04
12	137 Central Virginia Regional	139,856	\$0	\$1,881,092	-\$2,574	\$0	\$1,878,518	\$13.43
13	037 Charlotte County	22,773	\$0	\$687,575	-\$1,283	\$0	\$686,292	\$30.14
14	550 Chesapeake City	429,678	\$0	\$6,452,679	-\$14,861	\$0	\$6,437,818	\$14.98
15	041 Chesterfield County	119,793	\$2,437	\$3,241,419	-\$6,555	\$0	\$3,234,864	\$27.00
16	047 Culpeper County	29,054	\$0	\$1,200,394	-\$1,859	\$0	\$1,198,535	\$41.25
17	590 Danville City	75,818	\$0	\$2,300,115	-\$2,117	\$0	\$2,297,998	\$30.31
18	220 Danville City Farm	58,983	\$0	\$0	\$0	\$0	\$0	\$0.00
19	053 Dinwiddie County	18,475	\$0	\$363,949	-\$925	\$0	\$363,024	\$19.65
20	059 Fairfax County	485,988	\$0	\$13,135,157	\$0	\$0	\$13,135,157	\$27.03
21	061 Fauquier County	42,660	\$0	\$631,450	-\$1,958	\$0	\$629,492	\$14.76
22	067 Franklin County	29,086	\$0	\$687,547	-\$6,725	\$0	\$680,822	\$23.41
23	073 Gloucester County	30,979	\$0	\$1,007,376	\$0	-\$1,727	\$1,005,649	\$32.46
24	650 Hampton City	133,519	\$0	\$4,440,616	-\$15,185	\$0	\$4,425,431	\$33.14
25	475 Hampton Roads Regional	460,127	\$0	\$9,742,059	\$216,348	-\$13,670	\$9,944,737	\$21.61
26	087 Henrico County	432,966	\$0	\$9,595,180	-\$1,040	\$87,764	\$9,681,904	\$22.36
27	089 Henry County	68,098	\$0	\$954,525	\$0	\$626	\$955,151	\$14.03
28	103 Lancaster County	12,257	\$0	\$415,668	-\$529	\$0	\$415,139	\$33.87
29	107 Loudoun County	73,534	\$0	\$1,500,759	\$25,270	\$0	\$1,526,029	\$20.75
30	690 Martinsville City	50,910	\$0	\$1,383,359	-\$3,014	\$0	\$1,380,345	\$27.11

**FY2009 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY OPERATING COSTS**

			ALL INMATE	Commonwealth Funded Revenues:				Total	
			RESPONSIBLE				Office /	Operating	Per
Fips	Jail	DAYS	Grants	Salaries	Vehicles	Other	Costs	Inmate Day	
31	117	Mecklenburg County	44,736	\$0	\$1,586,750	-\$2,648	\$0	\$1,584,102	\$35.41
32	119	Middle Peninsula Regional	73,034	\$0	\$1,709,551	-\$2,623	\$0	\$1,706,928	\$23.37
33	493	Middle River Regional	216,940	\$0	\$4,582,242	\$0	\$0	\$4,582,242	\$21.12
34	121	Montgomery County	64,527	\$0	\$1,511,565	-\$4,554	\$0	\$1,507,011	\$23.35
35	480	New River Valley Regional	249,413	\$0	\$4,340,105	-\$5,981	\$0	\$4,334,124	\$17.38
36	700	Newport News City	207,954	\$0	\$4,251,459	\$11,751	-\$4,883	\$4,258,327	\$20.48
37	250	Newport News City Farm	49,779	\$0	\$0	\$0	\$0	\$0	\$0.00
38	710	Norfolk City	610,661	\$0	\$13,156,411	\$45,326	\$0	\$13,201,737	\$21.62
39	131	Northampton County	26,962	\$0	\$2,042,731	\$0	-\$6,650	\$2,036,081	\$75.52
40	193	Northern Neck Regional	164,693	\$292,831	\$1,413,848	\$0	-\$1,786	\$1,412,062	\$8.57
41	069	Northwestern Regional	205,283	\$238,891	\$5,329,744	\$0	-\$7,752	\$5,321,992	\$25.93
42	139	Page County	29,195	\$0	\$546,859	-\$2,971	\$0	\$543,888	\$18.63
43	460	Pamunkey Regional	154,692	\$0	\$3,448,350	\$84,667	\$0	\$3,533,017	\$22.84
44	141	Patrick County	11,011	\$0	\$434,774	-\$1,031	\$0	\$433,743	\$39.39
45	730	Petersburg City	78,467	\$0	\$2,811,387	\$16,827	\$0	\$2,828,214	\$36.04
46	490	Peumansend Creek Regional	88,357	\$0	\$3,624,425	\$401	\$0	\$3,624,826	\$41.02
47	135	Piedmont Regional	217,355	\$0	\$2,190,729	-\$3,224	\$0	\$2,187,505	\$10.06
48	143	Pittsylvania County	47,388	\$0	\$1,475,289	\$12,448	\$0	\$1,487,737	\$31.39
49	740	Portsmouth City	181,750	\$0	\$4,224,049	\$29,430	\$0	\$4,253,479	\$23.40
50	153	Prince William / Manassas Regional	306,624	\$0	\$8,123,638	\$10,791	-\$9,552	\$8,124,877	\$26.50
51	157	Rappahannock County	8,330	\$0	\$291,729	-\$846	\$0	\$290,883	\$34.92
52	630	Rappahannock Regional	397,335	\$0	\$6,880,860	\$135,248	\$0	\$7,016,108	\$17.66
53	760	Richmond City	528,224	\$45,265	\$12,476,138	\$55,264	\$0	\$12,531,402	\$23.72
54	465	Riverside Regional	440,050	\$0	\$9,246,329	-\$12,734	\$0	\$9,233,595	\$20.98
55	770	Roanoke City	262,186	\$0	\$5,868,651	\$39,061	\$0	\$5,907,712	\$22.53
56	161	Roanoke County/Salem	84,196	\$0	\$2,395,776	-\$6,867	\$0	\$2,388,909	\$28.37
57	163	Rockbridge Regional	30,747	\$0	\$1,408,245	\$0	-\$1,881	\$1,406,364	\$45.74
58	165	Rockingham County	115,612	\$0	\$2,836,547	-\$13,298	\$0	\$2,823,249	\$24.42
59	171	Shenandoah County	35,881	\$0	\$895,529	-\$1,799	\$0	\$893,730	\$24.91
60	175	Southampton County	40,763	\$0	\$1,525,613	-\$4,615	\$0	\$1,520,998	\$37.31

**FY2009 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY OPERATING COSTS**

			ALL INMATE	Commonwealth Funded Revenues:				Total	
Fips	Jail	RESPONSIBLE DAYS	Grants	Salaries	Office / Vehicles	Other	Operating Costs	Per Inmate Day	
61	491	Southside Regional	76,277	\$0	\$1,550,683	\$0	\$0	\$1,550,683	\$20.33
62	492	Southwest Virginia Regional	467,869	\$0	\$10,447,878	\$0	-\$13,565	\$10,434,313	\$22.30
63	183	Sussex County	28,212	\$0	\$621,002	-\$1,479	\$0	\$619,523	\$21.96
64	810	Virginia Beach	516,525	\$0	\$16,799,580	\$135,743	\$0	\$16,935,323	\$32.79
65	470	Virginia Peninsula Regional	160,138	\$0	\$3,615,827	-\$4,419	\$0	\$3,611,408	\$22.55
66	187	Warren County	43,920	\$0	\$1,445,561	-\$4,768	\$0	\$1,440,793	\$32.80
67	620	Western Tidewater Regional	291,429	\$0	\$4,851,002	\$0	-\$6,879	\$4,844,123	\$16.62
TOTAL			10,411,528	\$579,424	\$238,881,792	\$705,795	\$16,783	\$239,604,370	\$23.01

HISTORICAL FEDERAL OVERHEAD RECOVERY RATES

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-06</u>	<u>Nov-07</u>	<u>Nov-08</u>	<u>Mar-09</u>	<u>Nov-09</u>	<u>Nov-10</u>
001	Accomack County	(23.88)	(22.74)	(19.94)	(20.00)	(22.36)	(25.16)
003	Albemarle/C'VILLE	(22.51)	(23.97)	(21.41)	(21.41)	(22.09)	(20.67)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(34.42)	(38.38)	(39.50)	(39.57)	(37.23)	(27.57)
009	Amherst County	(29.36)	(25.04)	(30.74)	(30.74)	(27.76)	(27.19)
011	Appomattox County	(37.70)	(41.81)	(39.54)	(39.54)	(50.24)	(38.38)
013	Arlington County	(25.60)	(26.83)	(27.29)	(35.29)	(28.67)	(28.85)
485	Blue Ridge Regional	(22.87)	(23.00)	(22.52)	(22.60)	(25.65)	(24.39)
023	Botetout County	(27.54)	(24.46)	(28.38)	(28.38)	(46.52)	(62.25)
520	Bristol City	(28.01)	(26.59)	(24.77)	(24.77)	(28.82)	(28.05)
025	Brunswick County	(21.22)	(28.26)	(30.13)	(30.13)	(30.90)	(25.04)
137	Central Virginia Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
037	Charlotte County	(28.77)	(31.31)	(26.02)	(26.12)	(28.08)	(30.14)
550	Chesapeake City	(17.64)	(17.05)	(15.18)	(16.74)	(17.85)	(14.98)
041	Chesterfield County	(19.34)	(21.68)	(24.59)	(24.61)	(25.17)	(27.00)
047	Culpeper County	(33.35)	(36.37)	(35.14)	(35.14)	(38.69)	(41.63)
590	Danville City	(22.18)	(26.16)	(28.29)	(28.33)	(29.45)	(30.31)
053	Dinwiddie County	(25.15)	(26.89)	(31.66)	(31.66)	(21.67)	(19.65)
059	Fairfax County	(22.19)	(22.59)	(22.76)	(22.81)	(22.89)	(27.12)
061	Fauquier County	(25.78)	(23.51)	(17.04)	(17.04)	(16.10)	(14.76)
067	Franklin County	(25.01)	(25.29)	(23.73)	(24.06)	(24.31)	(23.64)
073	Gloucester County	(26.52)	(33.37)	(31.23)	(31.25)	(30.58)	(32.46)
650	Hampton City	(21.71)	(26.33)	(23.51)	(23.51)	(28.77)	(33.14)
475	Hampton Roads Regiona	(20.93)	(20.33)	(20.94)	(21.59)	(22.28)	(21.61)
087	Henrico county	(21.72)	(19.46)	(19.64)	(20.75)	(24.72)	(22.36)
089	Henry county	(15.55)	(14.09)	(15.28)	(15.28)	(16.63)	(14.03)
103	Lancaster County	(49.19)	(50.58)	(40.29)	(40.29)	(38.21)	(33.87)
107	Loudoun County	(17.35)	(15.61)	(21.62)	(21.62)	(29.52)	(20.75)
690	Martinsville City	(22.72)	(22.82)	(24.01)	(24.37)	(25.67)	(27.11)
117	Mecklenburg County	(27.00)	(30.33)	(32.03)	(32.10)	(36.19)	(35.41)
119	Middle Peninsula Reg	(20.82)	(19.63)	(18.21)	(18.21)	(22.43)	(23.37)
493	Middle River Regional	(20.47)	(20.76)	(20.12)	(26.80)	(19.49)	(21.12)
121	Montgomery County	(22.62)	(29.56)	(24.48)	(24.48)	(22.76)	(23.35)
480	New River Valley Region	(18.53)	(18.57)	(17.82)	(17.85)	(20.14)	(17.38)
700	Newport News City	(18.88)	(18.40)	(19.17)	(19.24)	(16.60)	(20.48)
710	Norfolk city	(18.44)	(17.83)	(20.09)	(20.18)	(21.08)	(21.62)
131	Northampton County	(27.27)	(28.40)	(30.68)	(30.68)	(64.99)	(75.52)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT

HISTORICAL FEDERAL OVERHEAD RECOVERY RATES

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-06</u>	<u>Nov-07</u>	<u>Nov-08</u>	<u>Mar-09</u>	<u>Nov-09</u>	<u>Nov-10</u>
069	Northwestern Regional	(18.97)	(19.53)	(22.23)	(69.61)	(25.18)	(25.93)
139	Page County	(26.74)	(24.92)	(24.49)	(24.52)	(22.32)	(18.63)
460	Pamunkey Regional	(20.80)	(22.02)	(22.96)	(22.96)	(23.04)	(22.84)
141	Patrick County	(32.69)	(41.76)	(43.05)	(43.05)	(46.51)	(39.39)
730	Petersburg City	(22.34)	(22.77)	(26.49)	(27.20)	(33.90)	(36.04)
490	Peumnsend Regional	(27.24)	(31.55)	(33.37)	(33.45)	(35.46)	(41.02)
135	Piedmont Regional	(8.56)	(6.63)	(8.64)	(8.65)	(8.82)	(10.06)
143	Pittsylvania County	(25.60)	(26.15)	(26.27)	(26.27)	(27.66)	(31.39)
740	Portsmouth city	(22.68)	(21.49)	(19.79)	(20.77)	(22.40)	(23.40)
153	Prince William/Manassas	(24.47)	(24.98)	(26.00)	(26.04)	(26.90)	(26.50)
630	Rappahannock Regional	(15.86)	(15.09)	(15.91)	(16.25)	(16.74)	(17.66)
157	Rappahanock County	(62.56)	(81.71)	(57.99)	(57.99)	(42.88)	(34.92)
760	Richmond City	(20.49)	(22.80)	(20.66)	(22.68)	(22.68)	(23.72)
465	Riverside Regionl	(19.75)	(19.38)	(20.02)	(20.12)	(20.37)	(20.98)
770	Roanoke City	(19.84)	(19.46)	(19.92)	(20.13)	(24.08)	(22.53)
161	Roanoke County/Salem	(29.69)	(27.96)	(29.17)	(29.17)	(24.20)	(28.37)
163	Rockbrodge Regional	(36.42)	(37.71)	(40.58)	(40.94)	(44.93)	(45.74)
165	Rockingham County	(25.18)	(25.81)	(28.95)	(28.95)	(28.75)	(24.42)
171	Shenandoah county	(27.19)	(30.65)	(29.81)	(29.91)	(33.40)	(24.91)
175	Southampton county	(31.04)	(36.90)	(32.21)	(33.15)	(35.52)	(37.31)
491	Southside Regional	(21.35)	(21.40)	(19.84)	(21.07)	(24.05)	(20.88)
492	Southwest Virginia Reg	(20.47)	(25.39)	(21.36)	(22.60)	(21.69)	(22.30)
183	Sussex County	(31.64)	(31.32)	(33.18)	(33.18)	(29.42)	(21.96)
810	Virginia Beach	(19.63)	(21.39)	(21.48)	(21.82)	(23.58)	(32.79)
470	Virginia Penn. Reg.	(24.79)	(24.03)	(22.99)	(22.99)	(25.17)	(22.55)
187	Warren County	(15.02)	(16.86)	(22.45)	(22.77)	(26.07)	(32.80)
620	Western Tidew'er Region	(18.47)	(16.99)	(17.43)	(17.43)	(17.97)	(16.62)

FY 2009
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % LIDS Avg. Daily Population	Total State Revenues	Cumulative State Revenues	Cumulative % of Total State Revenues
1	710 Norfolk City	1,630	1,630	5.78%	\$18,417,191	\$18,417,191	5.52%
2	760 Richmond City	1,440	3,070	10.89%	\$16,977,521	\$35,394,712	10.60%
3	810 Virginia Beach	1,400	4,470	15.85%	\$20,748,323	\$56,143,035	16.81%
4	059 Fairfax County	1,310	5,780	20.50%	\$17,115,585	\$73,258,620	21.94%
5	475 Hampton Roads Regional	1,261	7,041	24.97%	\$12,818,526	\$86,077,146	25.78%
6	492 Southwest Virginia Regional	1,259	8,300	29.44%	\$14,998,163	\$101,075,309	30.27%
7	465 Riverside Regional	1,206	9,506	33.71%	\$12,917,747	\$113,993,056	34.14%
8	087 Henrico County	1,183	10,689	37.91%	\$13,073,141	\$127,066,197	38.05%
9	550 Chesapeake City	1,149	11,838	41.98%	\$10,124,525	\$137,190,722	41.08%
10	630 Rappahannock Regional	1,075	12,913	45.80%	\$10,203,749	\$147,394,471	44.14%
11	485 Blue Ridge Regional	997	13,910	49.33%	\$12,182,221	\$159,576,692	47.79%
12	153 Prince William / Manassas Regi	824	14,734	52.25%	\$11,457,621	\$171,034,313	51.22%
13	620 Western Tidewater Regional	798	15,532	55.08%	\$6,860,767	\$177,895,080	53.27%
14	770 Roanoke City	718	16,250	57.63%	\$8,040,016	\$185,935,096	55.68%
15	480 New River Valley Regional	662	16,912	59.98%	\$4,570,668	\$190,505,764	57.05%
16	493 Middle River Regional	594	17,506	62.08%	\$6,830,931	\$197,336,695	59.10%
17	135 Piedmont Regional	587	18,093	64.17%	\$3,485,350	\$200,822,045	60.14%
18	700 Newport News City	563	18,656	66.16%	\$5,864,165	\$206,686,210	61.90%
19	013 Arlington County	551	19,207	68.12%	\$7,214,180	\$213,900,390	64.06%
20	069 Northwestern Regional	549	19,756	70.06%	\$7,149,343	\$221,049,733	66.20%
21	003 Albemarle / Charlottesville Regi	541	20,297	71.98%	\$5,876,388	\$226,926,121	67.96%
22	740 Portsmouth City	498	20,795	73.75%	\$6,272,088	\$233,198,209	69.83%
23	193 Northern Neck Regional	444	21,239	75.32%	\$2,200,369	\$235,398,578	70.49%
24	470 Virginia Peninsula Regional	439	21,678	76.88%	\$5,351,955	\$240,750,533	72.10%
25	510 Alexandria City	435	22,113	78.42%	\$4,245,193	\$244,995,726	73.37%
26	460 Pamunkey Regional	424	22,537	79.93%	\$4,392,597	\$249,388,323	74.68%
27	137 Central Virginia Regional	382	22,919	81.28%	\$2,712,696	\$252,101,019	75.50%
28	650 Hampton City	366	23,285	82.58%	\$6,503,173	\$258,604,192	77.44%
29	041 Chesterfield County	324	23,609	83.73%	\$11,124,525	\$269,728,717	80.77%
30	165 Rockingham County	315	23,924	84.85%	\$4,074,844	\$273,803,561	81.99%
31	490 Peumansend Creek Regional	242	24,166	85.70%	\$4,643,669	\$278,447,230	83.39%
32	161 Roanoke County/Salem	222	24,388	86.49%	\$3,196,208	\$281,643,438	84.34%
33	730 Petersburg City	215	24,603	87.25%	\$3,521,511	\$285,164,949	85.40%
34	491 Southside Regional	209	24,812	88.00%	\$2,239,587	\$287,404,536	86.07%
35	590 Danville City	208	25,020	88.73%	\$3,309,953	\$290,714,489	87.06%
36	107 Loudoun County	201	25,221	89.45%	\$2,116,918	\$292,831,407	87.69%
37	119 Middle Peninsula Regional	190	25,411	90.12%	\$2,470,301	\$295,301,708	88.43%
38	089 Henry County	179	25,590	90.75%	\$1,523,644	\$296,825,352	88.89%
39	121 Montgomery County	163	25,753	91.33%	\$2,027,430	\$298,852,782	89.50%
40	220 Danville City Farm	162	25,915	91.91%	\$1,242,609	\$300,095,391	89.87%
41	690 Martinsville City	137	26,052	92.39%	\$1,826,145	\$301,921,536	90.42%
42	250 Newport News City Farm	136	26,188	92.88%	\$1,194,768	\$303,116,304	90.77%

FY 2009
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

			Total	Cumulative	Cumulative %			
			LIDS	LIDS	LIDS	Total	Cumulative	Cumulative %
Fips	Jail		Avg. Daily	Avg. Daily	Avg. Daily	State	State	of Total
			Population	Population	Population	Revenues	Revenues	State
								Revenues
43	143	Pittsylvania County	130	26,318	93.34%	\$1,862,379	\$304,978,683	91.33%
44	520	Bristol City	128	26,446	93.79%	\$1,693,516	\$306,672,199	91.84%
45	117	Mecklenburg County	123	26,569	94.23%	\$1,953,983	\$308,626,182	92.42%
46	061	Fauquier County	114	26,683	94.63%	\$969,974	\$309,596,156	92.71%
47	175	Southampton County	112	26,795	95.03%	\$1,941,876	\$311,538,032	93.29%
48	187	Warren County	107	26,902	95.41%	\$1,932,887	\$313,470,919	93.87%
49	009	Amherst County	99	27,001	95.76%	\$1,289,664	\$314,760,583	94.26%
50	001	Accomack County	96	27,097	96.10%	\$1,161,967	\$315,922,550	94.61%
51	171	Shenandoah County	96	27,193	96.44%	\$1,150,817	\$317,073,367	94.95%
52	023	Botetourt County	87	27,280	96.75%	\$2,291,866	\$319,365,233	95.64%
53	005	Alleghany County	85	27,365	97.05%	\$1,081,583	\$320,446,816	95.96%
54	073	Gloucester County	84	27,449	97.35%	\$1,281,430	\$321,728,246	96.35%
55	163	Rockbridge Regional	83	27,532	97.64%	\$1,697,151	\$323,425,397	96.85%
56	047	Culpeper County	80	27,612	97.93%	\$1,450,053	\$324,875,450	97.29%
57	067	Franklin County	80	27,692	98.21%	\$994,390	\$325,869,840	97.59%
58	139	Page County	80	27,772	98.49%	\$870,826	\$326,740,666	97.85%
59	183	Sussex County	77	27,849	98.77%	\$839,706	\$327,580,372	98.10%
60	131	Northampton County	74	27,923	99.03%	\$2,273,195	\$329,853,567	98.78%
61	037	Charlotte County	62	27,985	99.25%	\$948,720	\$330,802,287	99.06%
62	025	Brunswick County	54	28,039	99.44%	\$744,053	\$331,546,340	99.29%
63	053	Dinwiddie County	51	28,090	99.62%	\$520,120	\$332,066,460	99.44%
64	103	Lancaster County	29	28,119	99.72%	\$529,681	\$332,596,141	99.60%
65	141	Patrick County	28	28,147	99.82%	\$490,391	\$333,086,532	99.75%
66	011	Appomattox County	27	28,174	99.92%	\$478,826	\$333,565,358	99.89%
67	157	Rappahannock County	23	28,197	100.00%	\$362,709	\$333,928,067	100.00%
			28,197			333,928,067		

FY 2009
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$818,355		\$818,355	\$190,864	\$1,009,219
Albemarle	County		\$3,060,307	\$3,060,307		\$3,060,307
Alexandria	City	\$11,785,085	\$719,977	\$12,505,062		\$12,505,062
Alleghany	County	\$1,132,886		\$1,132,886		\$1,132,886
Amelia	County		\$14,373	\$14,373		\$14,373
Amherst	County	\$994,091	\$35,000	\$1,029,091	\$0	\$1,029,091
Appomattox	County	\$307,640	\$15,000	\$322,640	\$100,485	\$423,125
Arlington	County	\$20,784,417	\$864,048	\$21,648,465		\$21,648,465
Ashland	Town		\$189,123	\$189,123		\$189,123
Augusta	County		\$439,342	\$439,342		\$439,342
Bath	County			\$0	\$102,757	\$102,757
Bedford	City		\$1,401,289	\$298,856		\$298,856
Bedford	County		\$298,856	\$1,401,289		\$1,401,289
Big Stone Gap	Town			\$0	\$352	\$352
Bland	County		\$210,525	\$210,525	\$0	\$210,525
Bluefield	Town			\$0	\$8,096	\$8,096
Botetourt	County	\$2,877,239		\$2,877,239	\$0	\$2,877,239
Bristol	City	\$779,484		\$779,484	\$0	\$779,484
Brunswick	County	\$359,789		\$359,789	\$798,436	\$1,158,225
Buchanan	County		\$1,029,544	\$1,029,544	\$0	\$1,029,544
Buckingham	County		\$12,830	\$12,830		\$12,830
Buena Vista	City		\$193,076	\$193,076		\$193,076
Butts, GA				\$0	\$737	\$737
Cameron	County				\$200	\$200
Campbell	County		\$2,349,326	\$2,349,326		\$2,349,326
Caroline	County		\$1,149,404	\$1,149,404		\$1,149,404
Carroll	County		\$845,700	\$845,700		\$845,700
Cedar Bluff	Town			\$0	\$704	\$704
Charles City	County		\$359,746	\$359,746		\$359,746
Charlotte	County	\$206,236		\$206,236		\$206,236
Charlottesville	City		\$4,009,536	\$4,009,536		\$4,009,536
Chesapeake	City	\$19,348,993		\$19,348,993		\$19,348,993
Chesterfield	County	\$11,296,360	\$6,533,395	\$17,829,755		\$17,829,755
Clarke	County		\$432,039	\$432,039		\$432,039
Colonial Heights	City		\$2,089,612	\$2,089,612		\$2,089,612
Covington	City			\$0	\$238,668	\$238,668
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,352,492		\$1,352,492	\$344,200	\$1,696,692
Cumberland	County		\$7,447	\$7,447		\$7,447
Danville	City	\$2,794,813	\$0	\$2,794,813	\$0	\$2,794,813
Dickenson	County		\$596,887	\$596,887		\$596,887
Dinwiddie	County	\$983,901		\$983,901	\$715,982	\$1,699,883
Emporia	City		\$477,896	\$477,896		\$477,896
Essex	County		\$780,523	\$780,523		\$780,523
Fairfax	County	\$58,558,350		\$58,558,350		\$58,558,350
Falls Church	City		\$0	\$0	\$522,629	\$522,629
Fauquier	County	\$1,967,406	\$1,554,804	\$3,522,210		\$3,522,210
Floyd	County		\$292,550	\$292,550		\$292,550

FY 2009
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Fluvanna	County		\$172,296	\$172,296		\$172,296
Franklin	City		\$92,033	\$92,033		\$92,033
Franklin	County	\$862,433		\$862,433	\$996,538	\$1,858,971
Frederick	County		\$2,735,184	\$2,735,184		\$2,735,184
Fredericksburg	City		\$3,208,835	\$3,208,835	\$0	\$3,208,835
Front Royal	Town			\$0	\$2,630	\$2,630
Gloucester	County	\$1,051,294		\$1,051,294	\$6,305	\$1,057,599
Goochland	County			\$0	\$219,960	\$219,960
Grayson	County		\$484,700	\$484,700	\$0	\$484,700
Greene	County		\$161,125	\$161,125		\$161,125
Greensville	County		\$364,256	\$364,256		\$364,256
Grundy	Town			\$0	\$32	\$32
Halifax	County		\$1,748,126	\$1,748,126		\$1,748,126
Hampton	City	\$2,673,080	\$2,781,077	\$5,454,157		\$5,454,157
Harrisonburg	City			\$0	\$1,583,737	\$1,583,737
Henrico	County	\$23,216,076	\$0	\$23,216,076	\$37,880	\$23,253,956
Henry	County	\$1,291,617		\$1,291,617		\$1,291,617
Highland	County			\$0	\$8,981	\$8,981
Hopewell	City		\$1,922,126	\$1,922,126		\$1,922,126
Isle of Wight	County		\$365,501	\$365,501		\$365,501
James City	County		\$1,981,797	\$1,981,797		\$1,981,797
King and Queen	County		\$459,131	\$459,131		\$459,131
King George	County		\$1,073,117	\$1,073,117		\$1,073,117
King William	County		\$1,083,551	\$1,083,551		\$1,083,551
Lancaster	County	\$422,517		\$422,517	\$0	\$422,517
Lexington	City		\$59,683	\$59,683		\$59,683
Loudoun	County	\$18,683,791	\$576,282	\$19,260,073	\$2,537,442	\$21,797,515
Louisa	County		\$288,634	\$288,634	\$0	\$288,634
Lunenburg	County		\$17,888	\$17,888		\$17,888
Lynchburg	City		\$3,754,728	\$3,754,728		\$3,754,728
Madison	County		\$107,066	\$107,066		\$107,066
Manassas	City		\$2,666,224	\$2,666,224		\$2,666,224
Manassas Park	City		\$514,276	\$514,276		\$514,276
Martinsville	City	\$715,178		\$715,178	\$0	\$715,178
Mathews	County		\$468,314	\$468,314		\$468,314
Mecklenburg	County	\$1,298,162		\$1,298,162	\$342,511	\$1,640,673
Montgomery	County	\$1,761,503		\$1,761,503	\$186,168	\$1,947,671
Nelson	County		\$488,754	\$488,754		\$488,754
New Kent	County			\$0	\$230,000	\$230,000
Newport News	City	\$10,831,506	\$2,936,776	\$13,768,282		\$13,768,282
Norfolk	City	\$13,361,983	\$3,376,250	\$16,738,233		\$16,738,233
Northampton	County	\$2,725,470		\$2,725,470	\$0	\$2,725,470
Northumberland	County		\$308,790	\$308,790		\$308,790
Nottaway	County		\$18,732	\$18,732		\$18,732
Orange	County		\$324,569	\$324,569		\$324,569
Page	County	\$584,561		\$584,561	\$260	\$584,821
Petersburg	City	\$2,201,833	\$1,694,643	\$3,896,476	\$0	\$3,896,476
Pittsylvania	County	\$1,404,919		\$1,404,919	\$440,047	\$1,844,966

FY 2009
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Poquoson	City		\$116,234	\$116,234		\$116,234
Portsmouth	City	\$3,898,419	\$2,820,487	\$6,718,906		\$6,718,906
Powhatan	County			\$0	\$383,874	\$383,874
Prince Edward	County		\$46,442	\$46,442		\$46,442
Prince George	County		\$980,646	\$980,646		\$980,646
Prince William	County		\$28,843,241	\$28,843,241	\$0	\$28,843,241
Pulaski	County		\$1,651,525	\$1,651,525	\$0	\$1,651,525
Radford	City		\$603,475	\$603,475		\$603,475
Rappahannock	County	\$379,994		\$379,994	\$0	\$379,994
Rappahannock	Reg. Jail			\$0	\$43,609	\$43,609
Richlands	Town			\$0	\$7,488	\$7,488
Richmond	City	\$11,152,351	\$2,083,953	\$13,236,304	\$23,160	\$13,259,464
Roanoke	City	\$5,353,113	\$0	\$5,353,113	\$0	\$5,353,113
Roanoke	County	\$2,205,424		\$2,205,424	\$736,162	\$2,941,586
Rockbridge	County		\$543,735	\$543,735		\$543,735
Rockingham	County	\$1,720,684		\$1,720,684	\$215	\$1,720,899
Russell	County		\$1,155,939	\$1,155,939		\$1,155,939
Salem	City			\$0	\$1,095,035	\$1,095,035
Shenandoah	County	\$577,289	\$0	\$577,289	\$2,385	\$579,674
Smyth	County		\$989,363	\$989,363		\$989,363
Southampton	County	\$831,440		\$831,440	\$2,513	\$833,953
Southwest Va.	Reg. Jail			\$0	\$0	\$0
Spotsylvania	County		\$3,618,622	\$3,618,622		\$3,618,622
St. Paul	Town				\$224	\$224
Stafford	County		\$5,246,159	\$5,246,159		\$5,246,159
Suffolk	City		\$306,654	\$306,654		\$306,654
Surry	County		\$151,509	\$151,509		\$151,509
Sussex	County	\$1,201,053		\$1,201,053	\$0	\$1,201,053
Tazwell	Town				\$27,788	\$27,788
Virginia Beach	City	\$13,322,847		\$13,322,847		\$13,322,847
Warren	County	\$200,447		\$200,447	\$167	\$200,614
Warrenton	Town			\$0	\$660	\$660
Washington	County		\$1,402,057	\$1,402,057	\$0	\$1,402,057
Westmoreland	County		\$216,331	\$216,331		\$216,331
Williamsburg	City		\$1,069,356	\$1,069,356		\$1,069,356
Winchester	City		\$3,403,197	\$3,403,197		\$3,403,197
Wise	Town		\$0	\$0	\$64	\$64
Wise	County		\$1,663,586	\$1,663,586	\$0	\$1,663,586
Wythe	County		\$1,146,575	\$1,146,575	\$0	\$1,146,575
York	County		\$2,644,333	\$2,644,333		\$2,644,333
	TOTAL	\$260,276,521	\$136,385,740	\$396,662,261	\$12,897,359	\$409,559,620
Out of State Holds					\$0	

* = Data Recorded from the Other Jails' Revenue Reports

FY 2009
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Fiscal Year 2007 Total Expenses	Fiscal Year 2006 Total Expenses	Percentage Change FY '06 vs FY '09
Abingdon	Town	0	\$64	\$0	\$0	N/A
Accomack	County	\$1,009,219	\$1,027,279	\$1,020,333	\$696,755	44.85%
Albemarle	County	\$3,060,307	\$3,011,791	\$2,639,992	\$2,140,009	43.00%
Alexandria	City	\$12,505,062	\$12,366,916	\$9,548,689	\$10,062,547	24.27%
Alleghany	County	\$1,132,886	\$896,428	\$944,581	\$1,000,244	13.26%
Amelia	County	\$14,373	\$14,398	\$14,902	\$6,472	122.08%
Amherst	County	\$1,029,091	\$912,010	\$774,033	\$860,491	19.59%
Appalachia	Town	\$0	\$96	\$1,036	\$0	N/A
Appomattox	County	\$423,125	\$482,270	\$372,554	\$296,120	42.89%
Arlington	County	\$21,648,465	\$19,329,039	\$22,867,519	\$17,479,456	23.85%
Ashland	Town	\$189,123	\$172,225	\$158,260	\$149,718	26.32%
Augusta	County	\$439,342	\$616,090	\$506,340	\$691,533	-36.47%
Bath	County	\$102,757	\$97,426	\$88,331	\$0	N/A
Bedford	City	\$298,856	\$200,101	\$215,878	\$163,272	83.04%
Bedford	County	\$1,401,289	\$1,093,515	\$970,934	\$825,816	69.69%
Big Stone Gap	Town	\$352	\$168	\$5,264	\$0	N/A
Bland	County	\$210,525	\$131,826	\$120,827	\$57,461	266.38%
Bluefield	Town	\$8,096	\$9,932	\$8,512	\$5,040	60.63%
Botetourt	County	\$2,877,239	\$1,751,653	\$621,829	\$560,661	413.19%
Bristol	City	\$779,484	\$796,941	\$655,793	\$488,117	59.69%
Brunswick	County	\$1,158,225	\$1,303,966	\$1,178,903	\$816,965	41.77%
Buchanan	County	\$1,029,544	\$740,444	\$891,562	\$741,275	38.89%
Buckingham	County	\$12,830	\$13,263	\$16,489	\$6,460	98.61%
Buena Vista	City	\$193,076	\$199,215	\$148,228	\$88,008	119.38%
Butts, Ga		\$737				
Cameron, NC	County	\$200				
Campbell	County	\$2,349,326	\$1,588,855	\$1,581,122	\$1,436,904	63.50%
Caroline	County	\$1,149,404	\$920,937	\$847,508	\$724,747	58.59%
Carroll	County	\$845,700	\$736,420	\$648,641	\$534,353	58.27%
Cedar Bluff	Town	\$704	\$480	\$700	\$0	N/A
Charles City	County	\$359,746	\$248,502	\$224,651	\$383,633	-6.23%
Charlotte	County	\$206,236	\$84,601	(\$175,829)	(\$176,512)	146.20%
Charlottesville	City	\$4,009,536	\$3,604,950	\$2,984,548	\$3,018,321	32.84%
Chesapeake	City	\$19,348,993	\$18,246,721	\$15,751,267	\$13,788,589	40.33%
Chesterfield	County	\$17,829,755	\$17,186,706	\$16,424,670	\$16,152,541	10.38%
Chilhowie	Town	\$0	\$256	\$0	\$0	N/A
Clarke	County	\$432,039	\$374,650	\$285,780	\$316,956	36.31%
Clinchco	Town	\$0	\$0	\$28	\$0	N/A
Clintwood	Town	\$224	\$672	\$588	\$0	N/A
Colonial Heights	City	\$2,089,612	\$1,797,236	\$1,416,778	\$1,420,072	47.15%
Coeburn	Town	\$0	\$868	\$2,128	\$0	N/A
Covington	City	\$238,668	\$246,303	\$222,238	\$147,114	62.23%
Craig	County	\$104,416	\$8,050	\$0	\$9,867	958.23%
Culpeper	County	\$1,696,692	\$1,448,198	\$1,210,773	\$1,126,956	50.56%
Cumberland	County	\$7,447	\$8,771	\$10,037	\$5,308	40.30%
Damascus	Town	\$0	\$320	\$0	\$0	N/A
Danville	City	\$2,794,813	\$2,401,851	\$2,136,652	\$1,917,599	45.75%
Dickenson	County	\$596,887	\$507,611	\$429,342	\$771,738	-22.66%

FY 2009
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Fiscal Year 2007 Total Expenses	Fiscal Year 2006 Total Expenses	Percentage Change FY '06 vs FY '09
Dinwiddie	County	\$1,699,883	\$1,529,932	\$1,511,111	\$1,010,647	68.20%
Emporia	City	\$477,896	(\$36,408)	(\$13,436)	\$616,905	-22.53%
Essex	County	\$780,523	\$699,628	\$611,325	\$586,625	33.05%
Fairfax	City	\$0	\$717,005	\$681,738	\$258,136	-100.00%
Fairfax	County	\$59,915,863	\$59,892,145	\$56,856,207	\$52,449,938	14.23%
Falls Church	City	\$522,629	\$575,139	\$493,111	\$222,780	134.59%
Fauquier	County	\$3,522,210	\$3,046,285	\$3,075,014	\$2,858,326	23.23%
Floyd	County	\$292,550	\$233,191	\$186,694	\$140,671	107.97%
Fluvanna	County	\$172,296	\$0	\$0	\$0	N/A
Franklin	City	\$92,033	\$158,289	\$61,650	\$61,904	48.67%
Franklin	County	\$1,858,971	\$1,893,251	\$1,785,408	\$979,184	89.85%
Frederick	County	\$2,735,184	\$2,491,041	\$2,089,130	\$1,862,485	46.86%
Fredericksburg	City	\$3,208,835	\$3,008,265	\$2,800,317	\$2,074,727	54.66%
Front Royal	Town	\$2,630	\$2,490	\$1,660	\$2,460	6.91%
Gate City	Town	\$0	\$0	\$140	\$0	N/A
Giles	County	\$586,029	\$491,738	\$449,711	\$397,484	47.43%
Gloucester	County	\$1,057,599	\$1,026,977	\$1,266,164	\$765,668	38.13%
Goochland	County	\$219,960	\$353,395	\$433,405	\$484,085	-54.56%
Grayson	County	\$484,700	\$519,797	\$388,524	\$340,382	42.40%
Greene	County	\$161,125	\$63,161	\$62,424	\$61,299	162.85%
Greenville	County	\$364,256	(\$21,478)	\$214,960	\$447,790	-18.65%
Grundy	Town	\$32	\$32	\$0	\$0	N/A
Halifax	County	\$1,748,126	\$1,588,663	\$1,556,529	\$1,114,008	56.92%
Hampton	City	\$5,454,157	\$5,961,972	\$5,911,709	\$4,550,981	19.85%
Haysi	Town	\$0	\$0	\$28	\$0	N/A
Hanover	County	\$3,516,100	\$3,437,092	\$3,194,684	\$3,285,050	7.03%
Harrisonburg	City	\$1,583,737	\$1,347,000	\$1,521,718	\$1,263,829	25.31%
Henrico	County	\$23,253,956	\$18,364,198	\$17,416,236	\$15,246,810	52.52%
Henry	County	\$1,291,617	\$861,008	\$842,244	\$1,004,186	28.62%
Highland	County	\$8,981	\$13,684	\$11,640	\$0	N/A
Hopewell	City	\$1,922,126	\$1,923,426	\$1,853,233	\$1,844,649	4.20%
Isle of Wight	County	\$365,501	\$360,614	\$265,639	\$129,712	181.78%
James City	County	\$1,981,797	\$1,728,273	\$1,656,603	\$1,629,801	21.60%
Jonesville	Town	\$0	\$32	\$336	\$0	N/A
King and Queen	County	\$459,131	\$468,683	\$518,700	\$321,100	42.99%
King George	County	\$1,073,117	\$751,872	\$802,435	\$628,490	70.75%
King William	County	\$1,083,551	\$747,175	\$568,100	\$876,850	23.57%
Lancaster	County	\$422,517	\$475,731	\$470,938	\$442,391	-4.49%
Lebanon	Town	\$0	\$0	\$56	\$0	N/A
Lee	County	\$1,188,288	\$1,066,197	\$785,962	\$720,966	64.82%
Lexington	City	\$59,683	\$51,876	\$55,188	\$101,984	-41.48%
Loudoun	County	\$21,797,515	\$14,706,610	\$10,576,388	\$7,823,503	178.62%
Louisa	County	\$288,634	\$0	\$0	\$0	N/A
Lunenburg	County	\$17,888	\$17,881	\$19,852	\$10,001	78.86%
Lynchburg	City	\$3,754,728	\$3,759,344	\$3,899,378	\$3,370,464	11.40%
Madison	County	\$107,066	\$0	\$0	\$0	N/A
Manassas	City	\$2,666,224	\$2,704,652	\$2,472,727	\$2,436,772	9.42%
Manassas Park	City	\$514,276	\$391,276	\$488,410	\$352,880	45.74%

FY 2009
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Fiscal Year 2007 Total Expenses	Fiscal Year 2006 Total Expenses	Percentage Change FY '06 vs FY '09
Marion	Town	\$0	\$96	\$28	\$0	N/A
Martinsville	City	\$715,178	\$780,539	\$669,166	\$703,098	1.72%
Mathews	County	\$468,314	\$271,700	\$296,400	\$203,775	129.82%
Mecklenburg	County	\$1,640,673	\$1,620,378	\$1,425,941	\$1,176,558	39.45%
Middle River	Regional Jail	\$0	\$0	\$0	\$212,810	-100.00%
Middlesex	County	\$881,532	\$529,814	\$475,475	\$481,650	83.02%
Montgomery	County	\$1,947,671	\$1,256,169	\$775,350	\$669,273	191.01%
Nelson	County	\$488,754	\$395,138	\$307,982	\$333,736	46.45%
New Kent	County	\$230,000	\$169,225	\$508,270	\$644,875	-64.33%
Newport News	City	\$13,768,282	\$12,810,960	\$11,723,049	\$10,010,831	37.53%
Norfolk	City	\$16,738,233	\$16,410,595	\$13,451,996	\$14,875,608	12.52%
Northampton	County	\$2,725,470	\$3,446,542	\$2,252,333	\$780,440	249.22%
Northumberland	County	\$308,790	\$308,761	\$307,538	\$125,096	146.84%
Northwestern	Regional Jail	\$0	\$0	\$0	\$307,395	-100.00%
Norton	City	\$112,061	\$73,012	\$121,497	\$142,162	-21.17%
Nottaway	County	\$18,732	\$28,377	\$27,174	\$13,956	34.22%
Orange	County	\$324,569	\$0	\$0	\$0	N/A
Page	County	\$584,821	\$454,133	\$455,466	\$301,335	94.08%
Pamunkey	Reg. Jail	\$0	\$0	\$2,900	\$0	N/A
Patrick	County	\$400,931	\$396,355	\$493,381	\$333,529	20.21%
Pennington Gap	Town	\$0	\$352	\$308	\$0	N/A
Petersburg	City	\$3,896,476	\$3,679,531	\$3,204,338	\$3,101,424	25.64%
Piedmont	Reg. Jail	\$0	\$20	\$0	\$0	N/A
Pittsylvania	County	\$1,844,966	\$1,523,564	\$1,580,526	\$1,175,269	56.98%
Pocahontas	Town	\$64	\$0	\$111	\$0	N/A
Poquoson	City	\$116,234	\$102,471	\$104,640	\$88,756	30.96%
Portsmouth	City	\$6,718,906	\$6,126,587	\$5,701,930	\$6,150,453	9.24%
Pound	Town	\$0	\$224	\$1,316	\$0	N/A
Powhatan	County	\$383,874	\$344,066	\$495,620	\$469,882	-18.30%
Prince Edward	County	\$46,442	\$49,113	\$43,036	\$23,378	98.66%
Prince George	County	\$980,646	\$924,812	\$932,874	\$1,007,064	-2.62%
Prince William	County	\$28,843,241	\$25,387,458	\$18,434,390	\$16,116,837	78.96%
Prince Wm / Man.	Regional Jail	\$839,846	\$2,478,076	\$1,735,838	\$502,411	67.16%
Pulaski	County	\$1,651,525	\$1,504,762	\$1,554,973	\$1,398,100	18.13%
Radford	City	\$603,475	\$492,913	\$542,451	\$368,979	63.55%
Rappahannock	County	\$379,994	\$473,235	\$274,291	\$186,424	103.83%
Rappahannock	Regional Jail	\$43,609	\$477,548	\$1,352,223	\$421,530	-89.65%
Richlands	Town	\$7,488	\$7,904	\$10,416	\$0	N/A
Richmond	City	\$13,259,464	\$9,349,516	\$11,472,959	\$11,120,912	19.23%
Richmond	County	\$0	\$0	\$0	\$0	N/A
Roanoke	City	\$5,353,113	\$5,604,762	\$5,278,981	\$4,578,291	16.92%
Roanoke	County	2,941,586	\$2,125,730	\$2,091,081	\$1,384,733	112.43%
Rockbridge	County	\$543,735	\$382,778	\$447,463	\$285,225	90.63%
Rockingham	County	\$1,720,899	\$1,522,125	\$1,794,662	\$1,406,120	22.39%
Russell	County	\$1,155,939	\$935,648	\$984,053	\$1,228,688	-5.92%
Salem	City	\$1,095,035	\$1,092,646	\$663,480	\$641,095	70.81%
Saltville	Town	\$0	\$160	\$560	\$0	N/A
St. Paul	Town	\$224	\$0	\$560	\$0	N/A

FY 2009
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Fiscal Year 2007 Total Expenses	Fiscal Year 2006 Total Expenses	Percentage Change FY '06 vs FY '09
Scott	County	\$675,552	\$564,212	\$553,393	\$518,141	30.38%
Shenandoah	County	\$579,674	\$602,378	\$489,066	\$518,660	11.76%
Smyth	County	\$989,363	\$933,049	\$1,017,368	\$1,066,217	-7.21%
Southampton	County	\$833,953	\$639,411	\$495,699	\$446,063	86.96%
Southwest Va.	Regional Jail	\$0	\$387	\$0	\$430	-100.00%
Spotsylvania	County	\$3,618,622	\$3,298,690	\$3,072,112	\$2,339,645	54.67%
Stafford	County	\$5,246,159	\$5,407,560	\$5,047,222	\$4,184,119	25.38%
Staunton	City	\$321,026	\$515,346	\$451,050	\$0	N/A
Suffolk	City	\$306,654	\$660,768	\$241,206	\$407,668	-24.78%
Surry	County	\$151,509	\$114,336	\$137,049	\$181,104	-16.34%
Sussex	County	\$1,201,053	\$960,784	\$788,714	\$664,250	80.81%
Tazewell	Town	\$27,788	\$0	\$1,876	\$0	100.0%
Tazewell	County	\$2,217,978	\$2,124,231	\$2,196,097	\$1,133,775	95.63%
Virginia Beach	City	\$13,322,847	\$15,775,757	\$15,507,874	\$13,124,167	1.51%
Warren	County	\$200,614	\$593,912	\$616,229	\$384,335	-47.80%
Warrenton	Town	\$660	\$1,010	\$1,100	\$220	200.00%
Warsaw	Town	\$0	\$0	\$0	\$0	N/A
Washington	County	\$1,402,057	\$1,083,695	\$1,293,559	\$1,401,314	0.05%
Waynesboro	City	\$353,280	\$565,332	\$485,970	\$0	N/A
Weber City	Town	\$480	\$0	\$952	\$0	N/A
Western State	Hospital	\$0	\$174	\$0	\$0	N/A
Westmoreland	County	\$216,331	(\$28,102)	\$244,325	\$17,385	1144.35%
Williamsburg	City	\$1,069,356	\$905,525	\$859,425	\$882,633	21.16%
Winchester	City	\$3,403,197	\$3,225,815	\$2,594,458	\$2,211,321	53.90%
Wise	Town	\$64	\$32	\$3,696	\$0	N/A
Wise	County	\$1,663,586	\$1,395,058	\$1,783,628	\$960,126	73.27%
Wythe	County	\$1,146,575	\$1,115,170	\$974,429	\$736,544	55.67%
York	County	\$2,644,333	\$2,331,981	\$2,327,518	\$2,332,321	13.38%
STATE-WIDE TOTAL		\$411,671,824	\$378,275,454	\$348,797,442	\$307,972,665	33.67%

2009 AMERICAN RECOVERY AND REINVESTMENT ACT STATE FISCAL STABILIZATION FUNDS -
Government Services

FIPS	Jail	NET					
		TOTAL COMM FUNDED SALARIES	ARRA - SFSF SALARIES	COMM. GF SALARIES	COMM FUNDED PER DIEMS	ARRA- SFSF PER DIEMS	COMM GF PER DIEMS
001	Accomack County	\$ 885,086	\$ 231,433	\$ 653,653	\$ 279,720	\$ 80,422	\$ 199,298
003	Albemarle / C'Ville Region	\$ 4,105,369	\$ 1,228,015	\$ 2,877,354	\$ 1,655,218	\$ 300,477	\$ 1,354,741
510	Alexandria City	\$ 3,418,604	\$ 756,699	\$ 2,661,905	\$ 777,269	\$ 130,139	\$ 647,130
005	Alleghany County	\$ 853,733	\$ 239,406	\$ 614,327	\$ 229,290	\$ 66,930	\$ 162,360
009	Amherst County	\$ 985,034	\$ 268,148	\$ 716,886	\$ 305,884	\$ 76,428	\$ 229,456
011	Appomattox County	\$ 408,744	\$ -	\$ 408,744	\$ 71,124	\$ -	\$ 71,124
013	Arlington County	\$ 5,844,422	\$ 1,601,788	\$ 4,242,634	\$ 1,015,912	\$ 342,565	\$ 673,347
485	Blue Ridge Regional	\$ 8,915,339	\$ 2,602,471	\$ 6,312,868	\$ 3,179,961	\$ 630,501	\$ 2,549,460
023	Botetourt County	\$ 2,011,742	\$ 541,147	\$ 1,470,595	\$ 283,825	\$ 69,398	\$ 214,427
520	Bristol City	\$ 1,315,146	\$ 358,829	\$ 956,317	\$ 311,095	\$ 74,816	\$ 236,279
025	Brunswick County	\$ 556,795	\$ -	\$ 556,795	\$ 190,520	\$ -	\$ 190,520
137	Central Virginia Regional	\$ 1,881,092	\$ 528,590	\$ 1,352,502	\$ 834,178	\$ 166,310	\$ 667,868
037	Charlotte County	\$ 687,575	\$ -	\$ 687,575	\$ 262,428	\$ -	\$ 262,428
550	Chesapeake City	\$ 6,452,679	\$ 1,703,438	\$ 4,749,241	\$ 3,456,499	\$ 645,856	\$ 2,810,643
041	Chesterfield County	\$ 3,241,419	\$ 883,978	\$ 2,357,441	\$ 878,626	\$ 227,697	\$ 650,929
047	Culpeper County	\$ 1,200,394	\$ 316,861	\$ 883,533	\$ 237,987	\$ 57,477	\$ 180,510
590	Danville City	\$ 2,300,115	\$ 534,787	\$ 1,765,328	\$ 577,772	\$ 143,922	\$ 433,850
220	Danville City Farm	\$ -	\$ -	\$ -	\$ 1,242,609	\$ -	\$ 1,242,609
053	Dinwiddie County	\$ 363,949	\$ 110,176	\$ 253,773	\$ 157,096	\$ 37,592	\$ 119,504
059	Fairfax County	\$ 13,135,157	\$ 3,174,309	\$ 9,960,848	\$ 3,803,992	\$ 798,690	\$ 3,005,302
061	Fauquier County	\$ 631,450	\$ 384,572	\$ 246,878	\$ 340,482	\$ 83,504	\$ 256,978
067	Franklin County	\$ 687,547	\$ 299,990	\$ 387,557	\$ 306,747	\$ 82,144	\$ 224,603
073	Gloucester County	\$ 1,007,376	\$ 155,824	\$ 851,552	\$ 267,828	\$ 73,372	\$ 194,456
650	Hampton City	\$ 4,440,616	\$ 1,258,172	\$ 3,182,444	\$ 1,173,395	\$ 270,372	\$ 903,023
475	Hampton Roads Regional	\$ 9,742,059	\$ 2,459,737	\$ 7,282,322	\$ 488,747	\$ 88,209	\$ 400,538
087	Henrico County	\$ 9,595,180	\$ 2,492,968	\$ 7,102,212	\$ 3,390,197	\$ 723,000	\$ 2,667,197
089	Henry County	\$ 954,525	\$ 219,631	\$ 734,894	\$ 568,465	\$ 142,762	\$ 425,703
103	Lancaster County	\$ 415,668	\$ -	\$ 415,668	\$ 114,461	\$ -	\$ 114,461
107	Loudoun County	\$ 1,500,759	\$ 473,683	\$ 1,027,076	\$ 578,424	\$ 131,946	\$ 446,478
690	Martinsville City	\$ 1,383,359	\$ 349,663	\$ 1,033,696	\$ 445,682	\$ 88,490	\$ 357,192
117	Mecklenburg County	\$ 1,586,750	\$ 432,788	\$ 1,153,962	\$ 369,096	\$ 91,242	\$ 277,854
119	Middle Peninsula Regional	\$ 1,709,551	\$ 511,614	\$ 1,197,937	\$ 763,373	\$ 134,985	\$ 628,388
493	Middle River Regional	\$ 4,582,242	\$ 1,375,745	\$ 3,206,497	\$ 2,248,689	\$ 395,809	\$ 1,852,880
121	Montgomery County	\$ 1,511,565	\$ 394,683	\$ 1,116,882	\$ 519,330	\$ 134,764	\$ 384,566
480	New River Valley Regional	\$ 4,340,105	\$ 1,319,112	\$ 3,020,993	\$ 2,360,347	\$ 397,860	\$ 1,962,487
700	Newport News City	\$ 4,251,459	\$ 1,577,342	\$ 2,674,117	\$ 1,603,562	\$ 340,716	\$ 1,262,846
250	Newport News City Farm	\$ -	\$ -	\$ -	\$ 1,194,768	\$ -	\$ 1,194,768
710	Norfolk City	\$ 13,156,411	\$ 3,723,726	\$ 9,432,685	\$ 5,056,357	\$ 1,000,495	\$ 4,055,862
131	Northampton County	\$ 2,042,731	\$ 722,155	\$ 1,320,576	\$ 237,114	\$ 62,942	\$ 174,172
193	Northern Neck Regional	\$ 1,413,848	\$ 352,730	\$ 1,061,118	\$ 495,476	\$ 97,603	\$ 397,873
069	Northwestern Regional	\$ 5,329,744	\$ 1,369,932	\$ 3,959,812	\$ 1,340,202	\$ 315,683	\$ 1,024,519
139	Page County	\$ 546,859	\$ 129,849	\$ 417,010	\$ 326,665	\$ 61,264	\$ 265,401
460	Pamunkey Regional	\$ 3,448,350	\$ 1,033,566	\$ 2,414,784	\$ (304,892)	\$ -	\$ (304,892)
141	Patrick County	\$ 434,774	\$ -	\$ 434,774	\$ 56,648	\$ -	\$ 56,648
730	Petersburg City	\$ 2,811,387	\$ 872,019	\$ 1,939,368	\$ 693,297	\$ 164,525	\$ 528,772
490	Peumansend Creek Regional	\$ 3,624,425	\$ 1,079,299	\$ 2,545,126	\$ 1,018,843	\$ 214,787	\$ 804,056
135	Piedmont Regional	\$ 2,190,729	\$ 661,462	\$ 1,529,267	\$ 616,760	\$ 147,083	\$ 469,677
143	Pittsylvania County	\$ 1,475,289	\$ 321,505	\$ 1,153,784	\$ 374,642	\$ 56,078	\$ 318,564
740	Portsmouth City	\$ 4,224,049	\$ 1,216,674	\$ 3,007,375	\$ 1,105,117	\$ 261,109	\$ 844,008
153	Prince William / Manassas Regi	\$ 8,123,638	\$ 2,575,933	\$ 5,547,705	\$ 2,257,127	\$ 558,701	\$ 1,698,426
157	Rappahannock County	\$ 291,729	\$ -	\$ 291,729	\$ 70,840	\$ -	\$ 70,840
630	Rappahannock Regional	\$ 6,880,860	\$ 2,018,377	\$ 4,862,483	\$ 2,970,483	\$ 586,148	\$ 2,384,335

**2009 AMERICAN RECOVERY AND REINVESTMENT ACT STATE FISCAL STABILIZATION FUNDS -
Government Services**

FIPS	Jail	NET					
		TOTAL COMM FUNDED SALARIES	ARRA - SFSF SALARIES	COMM. GF SALARIES	COMM FUNDED PER DIEMS	ARRA- SFSF PER DIEMS	COMM GF PER DIEMS
760	Richmond City	\$ 12,476,138	\$ 3,218,779	\$ 9,257,359	\$ 4,377,225	\$ 851,597	\$ 3,525,628
465	Riverside Regional	\$ 9,246,329	\$ 2,756,813	\$ 6,489,516	\$ 3,335,564	\$ 658,415	\$ 2,677,149
770	Roanoke City	\$ 5,868,651	\$ 1,580,895	\$ 4,287,756	\$ 1,360,648	\$ 329,279	\$ 1,031,369
161	Roanoke County/Salem	\$ 2,395,776	\$ 533,912	\$ 1,861,864	\$ 803,828	\$ 164,426	\$ 639,402
163	Rockbridge Regional	\$ 1,408,245	\$ 371,794	\$ 1,036,451	\$ 290,358	\$ 68,080	\$ 222,278
165	Rockingham County	\$ 2,836,547	\$ 625,914	\$ 2,210,633	\$ 646,005	\$ 188,244	\$ 457,761
171	Shenandoah County	\$ 895,529	\$ 234,205	\$ 661,324	\$ 255,173	\$ 68,661	\$ 186,512
175	Southampton County	\$ 1,525,613	\$ 396,073	\$ 1,129,540	\$ 420,878	\$ 97,892	\$ 322,986
491	Southside Regional	\$ 1,550,683	\$ 451,239	\$ 1,099,444	\$ 646,771	\$ 114,768	\$ 532,003
492	Southwest Virginia Regional	\$ 10,447,878	\$ 3,093,799	\$ 7,354,080	\$ 3,971,374	\$ 764,335	\$ 3,207,039
183	Sussex County	\$ 621,002	\$ -	\$ 621,002	\$ 220,183	\$ -	\$ 220,183
810	Virginia Beach	\$ 16,799,580	\$ 3,683,731	\$ 13,115,849	\$ 3,492,327	\$ 816,193	\$ 2,676,134
470	Virginia Peninsula Regional	\$ 3,615,827	\$ 1,181,781	\$ 2,434,046	\$ 1,615,150	\$ 267,276	\$ 1,347,874
187	Warren County	\$ 1,445,561	\$ 251,256	\$ 1,194,305	\$ 492,043	\$ 117,813	\$ 374,230
620	Western Tidewater Regional	\$ 4,851,002	\$ 1,520,842	\$ 3,330,160	\$ 710,761	\$ 135,417	\$ 575,344
TOTAL		\$ 238,881,792	\$ 64,763,862	\$ 174,117,930	\$ 75,437,563	\$ 15,197,207	\$ 60,240,356

**2009 AMERICAN RECOVERY AND REINVESTMENT ACT - STATE FISCAL -
STABILIZATION FUNDS- GOVERNMENT SERVICES**

			COMMONWEALTH FUNDED		
	Cost Code	Jail			
			SALARIES	PER DIEMS	TOTAL
1	001	Accomack County	\$ 231,433	\$ 80,422	\$ 311,855
2	003	Albemarle / Charlottesville Regional	\$ 1,228,015	\$ 300,477	\$ 1,528,492
3	510	Alexandria City	\$ 756,699	\$ 130,139	\$ 886,838
4	005	Alleghany County	\$ 239,406	\$ 66,930	\$ 306,336
5	009	Amherst County	\$ 268,148	\$ 76,428	\$ 344,576
6	013	Arlington County	\$ 1,601,788	\$ 342,565	\$ 1,944,353
7	485	Blue Ridge Regional	\$ 2,602,471	\$ 630,501	\$ 3,232,972
8	023	Botetourt County	\$ 541,147	\$ 69,398	\$ 610,545
9	520	Bristol City	\$ 358,829	\$ 74,816	\$ 433,645
10	137	Central Virginia Regional	\$ 528,590	\$ 166,310	\$ 694,900
11	550	Chesapeake City	\$ 1,703,438	\$ 645,856	\$ 2,349,294
12	041	Chesterfield County	\$ 883,978	\$ 227,697	\$ 1,111,675
13	047	Culpeper County	\$ 316,861	\$ 57,477	\$ 374,338
14	590	Danville City	\$ 534,787	\$ 143,922	\$ 678,709
15	053	Dinwiddie County	\$ 110,176	\$ 37,592	\$ 147,768
16	059	Fairfax County	\$ 3,174,309	\$ 798,690	\$ 3,972,999
17	061	Fauquier County	\$ 384,572	\$ 83,504	\$ 468,076
18	067	Franklin County	\$ 299,990	\$ 82,144	\$ 382,134
19	073	Gloucester County	\$ 155,824	\$ 73,372	\$ 229,196
20	650	Hampton City	\$ 1,258,172	\$ 270,372	\$ 1,528,544
21	475	Hampton Roads Regional	\$ 2,459,737	\$ 88,209	\$ 2,547,946
22	087	Henrico County	\$ 2,492,968	\$ 723,000	\$ 3,215,968
23	089	Henry County	\$ 219,631	\$ 142,762	\$ 362,393
24	107	Loudoun County	\$ 473,683	\$ 131,946	\$ 605,629
25	690	Martinsville City	\$ 349,663	\$ 88,490	\$ 438,153
26	117	Mecklenburg County	\$ 432,788	\$ 91,242	\$ 524,030
27	119	Middle Peninsula Regional	\$ 511,614	\$ 134,985	\$ 646,599
28	493	Middle River Regional	\$ 1,375,745	\$ 395,809	\$ 1,771,555
29	121	Montgomery County	\$ 394,683	\$ 134,764	\$ 529,447
30	480	New River Valley Regional	\$ 1,319,112	\$ 397,860	\$ 1,716,972
31	700	Newport News City	\$ 1,577,342	\$ 340,716	\$ 1,918,058
32	710	Norfolk City	\$ 3,723,726	\$ 1,000,495	\$ 4,724,221
33	131	Northampton County	\$ 722,155	\$ 62,942	\$ 785,097
34	193	Northern Neck Regional	\$ 352,730	\$ 97,603	\$ 450,334
35	069	Northwestern Regional	\$ 1,369,932	\$ 315,683	\$ 1,685,614
36	139	Page County	\$ 129,849	\$ 61,264	\$ 191,113
37	460	Pamunkey Regional	\$ 1,033,566	\$ -	\$ 1,033,566
38	730	Petersburg City	\$ 872,019	\$ 164,525	\$ 1,036,544
39	490	Peumansend Creek Regional	\$ 1,079,299	\$ 214,787	\$ 1,294,086
40	135	Piedmont Regional	\$ 661,462	\$ 147,083	\$ 808,545

**2009 AMERICAN RECOVERY AND REINVESTMENT ACT - STATE FISCAL -
STABILIZATION FUNDS- GOVERNMENT SERVICES**

			COMMONWEALTH FUNDED		
	Cost Code	Jail			
			SALARIES	PER DIEMS	TOTAL
41	143	Pittsylvania County	\$ 321,505	\$ 56,078	\$ 377,583
42	740	Portsmouth City	\$ 1,216,674	\$ 261,109	\$ 1,477,783
43	153	Prince William / Manassas Regional	\$ 2,575,933	\$ 558,701	\$ 3,134,634
44	630	Rappahannock Regional	\$ 2,018,377	\$ 586,148	\$ 2,604,524
45	760	Richmond City	\$ 3,218,779	\$ 851,597	\$ 4,070,376
46	465	Riverside Regional	\$ 2,756,813	\$ 658,415	\$ 3,415,228
47	770	Roanoke City	\$ 1,580,895	\$ 329,279	\$ 1,910,174
48	161	Roanoke County/Salem	\$ 533,912	\$ 164,426	\$ 698,338
49	163	Rockbridge Regional	\$ 371,794	\$ 68,080	\$ 439,875
50	165	Rockingham County	\$ 625,914	\$ 188,244	\$ 814,158
51	171	Shenandoah County	\$ 234,205	\$ 68,661	\$ 302,866
52	175	Southampton County	\$ 396,073	\$ 97,892	\$ 493,965
53	491	Southside Regional	\$ 451,239	\$ 114,768	\$ 566,007
54	492	Southwest Virginia Regional	\$ 3,093,799	\$ 764,335	\$ 3,858,134
55	810	Virginia Beach	\$ 3,683,731	\$ 816,193	\$ 4,499,924
56	470	Virginia Peninsula Regional	\$ 1,181,781	\$ 267,276	\$ 1,449,057
57	187	Warren County	\$ 251,256	\$ 117,813	\$ 369,069
58	620	Western Tidewater Regional	\$ 1,520,842	\$ 135,417	\$ 1,656,259
TOTAL			\$ 64,763,862	\$ 15,197,207	\$ 79,961,069

APPENDIX A
Individual Jail Reports (67)
Alphabetical

Accomack County Jail

001
Fiscal Year 2009

Contract Medical Mixed
Contract Food Service No
Federal Contract Beds 0
Direct Supervision - # Beds 0
Indirect Supervision - # Beds 46
Date(s) Built 1968
Compensation Board Funded Positions 31

Jail "Books" Inmates No
Local Salary Supplement Yes
of Locally Funded Positions 0
Air Conditioned No
Houses Females Yes
Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 35,070
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 96
DOC RATED OPERATING CAPACITY 46

OPERATING
CAPACITY
209% TOTAL
209% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 35,070

**Expenses Per
Inmate Day**

Personal Services \$1,162,495
Food Services \$291,655
Medical Services \$311,395
Inmate Programs \$0
Transportation \$6,817
Direct Jail Support \$120,162
Capital Accounts - Operating \$311
Other Jail Indirect Expenses \$172,088
SUB-TOTAL OPERATING **\$2,064,922**

\$33.15
\$8.32
\$8.88
\$0.00
\$0.19
\$3.43
\$0.01
\$4.91
\$58.88 Per Inmate Day

Capital Accounts - Long Term \$0
Debt Service \$0
TOTAL EXPENDITURES **\$2,064,922**

\$0.00
\$0.00
\$58.88 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,070

Commonwealth Funded

Grants \$0
Salaries \$885,086
- Federal Stabilization Funds (\$231,433)
Net \$653,653
Per-Diems (Gross) \$279,720
- Overhead Recovery \$0
- Federal Stabilization Funds (\$80,422)
Per-Diems (Net) \$199,298
Office / Vehicles (\$2,839)
Other \$0
Federal: Per-Diems \$0
Grants - Includes Fed. Stabilization Funds \$311,855
Other \$2,600
Local Jurisdictional - Operating (to balance) \$818,354
Non-Local Jurisdictional \$0
Out of State \$0
Work Release \$3,438
Other \$78,562

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$25.24
\$7.98
\$0.00
\$5.68
(\$0.08)
\$0.00
\$0.00
\$8.89
\$0.07
\$23.33
\$0.00
\$0.10
\$2.24

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

56.27% STATE FUNDED
0.13% FEDERAL FUNDED
39.63% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.97% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING **\$2,064,922**

\$58.88 Per Inmate Day

Local Jurisdictional - Debt Related \$0
Commonwealth Construction Reimbursement \$0
CAP Funds (Federal) \$0
TOTAL REVENUES **\$2,064,922**

\$0.00
\$0.00
\$0.00
\$58.88 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Albemarle-Charlottesville Regional Jail

003
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	30
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
	1971, 1994,		
Date(s) Built	2002	Operates Dispatch	No
Compensation Board Funded Positions	123		

ALL INMATE HOUSED DAYS (LIDS)	197,363	OPERATING	
FED / OUT OF STATE ADP	14	CAPACITY	
TOTAL LIDS ADP	541	164% TOTAL	
DOC RATED OPERATING CAPACITY	329	160% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 198,695

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$10,130,691	\$50.99	
Food Service	\$1,042,769	\$5.25	
Medical Service	\$742,138	\$3.74	
Inmate Programs	\$64,096	\$0.32	
Transportation	\$44,760	\$0.23	
Direct Jail Support	\$1,630,708	\$8.21	
Capital Accounts - Operating	\$96,241	\$0.48	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,751,403	\$69.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$572,831	\$2.88	
TOTAL EXPENDITURES	\$14,324,234	\$72.09	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 198,695

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,105,369	\$20.66		
-Federal Stabilization Funds	(\$1,228,015)			
Net	\$2,877,354			
Per-Diems (Gross)	\$1,768,442	\$8.90		
- Overhead Recovery	(\$113,224)	(\$0.57)		
- Federal Stabilization Funds	(\$300,477)			
Per-Diems (Net)	\$1,354,741	\$6.82		
Office / Vehicles	\$2,577	\$0.01		
Other	\$0	\$0.00		
Federal: Per-Diems	\$261,734	\$1.32	\$51.58	
-Grants - Includes Fed. Stabilization Funds	\$1,528,491	\$7.69		
-Other	\$9,000	\$0.05		
Local Jurisdictional - Operating	\$6,983,176	\$35.15		
Non-Local Jurisdictional	\$25,497	\$0.13		
Out of State	\$0	\$0.00		
Work Release	\$42,808	\$0.22		
Other	\$479,103	\$2.41		
SUB-TOTAL OPERATING	\$13,564,481	\$68.27		Per Inmate Day
Local Jurisdictional - Debt Related	\$575,421	\$2.90		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,139,901	\$71.16		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$ (184,333)	-\$0.93	Per Inmate Day

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

40.23% STATE FUNDED
1.89% FEDERAL FUNDED

48.75% LOCAL OPERATING

4.02% LOCAL DEBT RELATED

3.82% OTHER FUNDED
98.71% TOTAL FUNDED

Alexandria City Jail

510
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	75
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS) 158,762
FED / OUT OF STATE ADP 168
TOTAL LIDS ADP 435
DOC RATED OPERATING CAPACITY 340

OPERATING
CAPACITY
128% TOTAL
78% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 160,388

2. EXPENDITURES

Personal Services	\$17,140,094
Food Services	\$582,136
Medical Services	\$2,698,147
Inmate Programs	\$572
Transportation	\$146,758
Direct Jail Support	\$737,694
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,730,878
SUB-TOTAL OPERATING	\$23,036,280
Capital Accounts - Long Term	\$0
Debt Service	\$2,198
TOTAL EXPENSES	\$23,038,478

Expenses per Inmate Day

\$106.87
\$3.63
\$16.82
\$0.00
\$0.92
\$4.60
\$0.00
\$10.79
\$143.63 Per Inmate Day
\$0.00
\$0.01
\$143.64 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 160,388

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,418,604
- Federal Stabilization Funds	(\$756,699)
Net	\$2,661,905
Per-Diems (Gross)	\$777,269
- Overhead Recovery	\$0
- Federal Stabilization Funds	(\$130,139)
Per-Diems (Net)	\$647,130
Office / Vehicles	\$49,320
Other	\$0
Federal: Per-Diems	\$6,618,539
Grants - Includes Fed. Stabilization Funds	\$1,084,747
- Other	\$4,600
Local Jurisdictional - Operating (to balance)	\$11,782,887
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$15,995
Other	\$171,157
SUB-TOTAL OPERATING	\$23,036,280
Local Jurisdictional - Debt Related	\$2,198
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$23,038,478

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$0.00	
\$21.31	
\$4.85	
\$0.00	
\$4.03	
\$0.31	
\$0.00	
\$41.27	\$107.83
\$6.76	
\$0.03	
\$73.46	
\$0.00	
\$0.00	
\$0.10	
\$1.07	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

18.43% STATE FUNDED
29.61% FEDERAL FUNDED
51.14% LOCAL OPERATING
0.01% LOCAL DEBT RELATED
0.81% OTHER FUNDED
100.00% TOTAL FUNDED

\$143.63 Per Inmate Day

\$143.64 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures \$0

Allegheny County Jail

005

Fiscal Year

2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	25		
ALL INMATE HOUSED DAYS (LIDS)	30,912	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	85	151% TOTAL	
DOC RATED OPERATING CAPACITY	56	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

30,912

2. EXPENDITURES

Personal Services	\$1,300,457	Expenses Per	
Food Services	\$231,526	Inmate Day	
Medical Services	\$109,938	\$42.07	
Inmate Programs	\$0	\$7.49	
Transportation	\$16,511	\$3.56	
Direct Jail Support	\$76,867	\$0.00	
Capital Accounts - Operating	\$166	\$0.53	
Other Jail Indirect Expenses	\$479,315	\$2.49	
SUB-TOTAL OPERATING	\$2,214,780	\$15.51	
		\$71.65	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$392,921	\$0.00	
TOTAL EXPENDITURES	\$2,607,701	\$12.71	
		\$84.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

30,912

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$853,733	\$27.62		
- Federal Stabilization Funds	(\$239,406)			
Net	\$614,327			
Per-Diems (Gross)	\$229,290	\$7.42		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	(\$66,930)			FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$162,360	\$5.25		EXPENDITURES BY SOURCE
Office / Vehicles	(\$1,440)	(\$0.05)		
Other	\$0	\$0.00		41.48% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.15% FEDERAL FUNDED
Grants - Includes Fed. Stabilization Funds	\$306,336	\$9.91		
Other	\$4,000	\$0.13		32.31% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$842,637	\$27.26		
Non-Local Jurisdictional - Operating	\$238,753	\$7.72		11.13% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$13,185	\$0.43		14.93% OTHER FUNDED
Other	\$34,622	\$1.12		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,214,780	\$71.65	Per Inmate Day	
Local Jurisdictional -Debt Related	\$290,249	\$9.39		
Non-Local Jurisdictional -Debt Related	\$102,672	\$3.32		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,607,701	\$84.36	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$0		

Amherst County Jail

009

Fiscal Year

2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
Compensation Board Funded Positions	26		
ALL INMATE HOUSED DAYS (LIDS)	36,180	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	99	198% TOTAL	
DOC RATED OPERATING CAPACITY	50	198% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

36,180

2. EXPENDITURES

Personal Services	\$1,462,353	<i>Expenses Per</i>	
Food Services	\$153,739	<i>Inmate Day</i>	
Medical Services	\$180,267		
Inmate Programs	\$0		
Transportation	\$23,585		
Direct Jail Support	\$158,397		
Capital Accounts - Operating	\$3,131		
Other Jail Indirect Expenses	\$208,545		
SUB-TOTAL OPERATING	\$2,190,017	\$60.53	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$138,674		
TOTAL EXPENDITURES	\$2,328,691	\$64.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

36,180

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$985,034	<i>(All)</i>	<i>Inmate Day</i>	
- Federal Stabilization funds	(\$268,148)			
Net	\$716,886			
Per-Diems (Gross)	\$305,884	\$8.45		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	(\$76,428)			FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$229,456	\$6.34		EXPENDITURES BY SOURCE
Office / Vehicles	(\$1,254)	(\$0.03)		
Other	\$0	\$0.00		55.38% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.10% FEDERAL FUNDED
Grants - Includes Fed. Stabilization Funds	\$344,576	\$9.52		
Other	\$2,400	\$0.07		5.96% LOCAL DEBT RELATED
Local Jurisdictional - Operating (to balance)	\$855,417	\$23.64		
Non-Local Jurisdictional	\$0	\$0.00		36.73% LOCAL OPERATING
Out of State	\$0	\$0.00		
Work Release	\$4,445	\$0.12		1.83% OTHER FUNDED
Other	\$38,091	\$1.05		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,190,017	\$60.53	Per Inmate Day	
Local Jurisdictional - Debt Related	\$138,674	\$3.83		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,328,691	\$64.36	Per Inmate Day	

Excess (Deficiency) of
Revenues over Expenditures

\$0

Appomattox County Jail

FISCAL YEAR

011

2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Indirect Supervision - # Beds	12	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)

9,844

FED / OUT OF STATE ADP

0

TOTAL LIDS ADP

27

DOC RATED OPERATING CAPACITY

12

OPERATING**CAPACITY**

225% TOTAL

225% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

10,622

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$532,534	\$50.13	
Food Services	\$82,908	\$7.81	
Medical Services	\$57,549	\$5.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$42,117	\$3.97	
Capital Accounts - Operating	\$1,195	\$0.11	
Other Jail Indirect Expenses	\$100,450	\$9.46	
SUB-TOTAL OPERATING	\$816,754	\$76.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$816,754	\$76.89	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

10,622

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$408,744	\$38.48		
Per-Diems (Gross)	\$71,124	\$6.70		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$71,124	\$6.70		
Office / Vehicles	(\$1,042)	(\$0.10)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,800	\$0.17		
Local Jurisdictional - Operating (to balance)	\$307,640	\$28.96		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$10,454	\$0.98		
Other	\$18,035	\$1.70		
SUB-TOTAL OPERATING	\$816,754	\$76.89	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$816,754	\$76.89	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****58.63% STATE FUNDED****0.22% FEDERAL FUNDED****37.67% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****3.49% OTHER FUNDED****100.00% TOTAL FUNDED**

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Arlington County Jail

013
FISCAL YEAR 2009

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	55
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	187		

ALL INMATE HOUSED DAYS (LIDS)	201,145	OPERATING	
FED / OUT OF STATE ADP	37	CAPACITY	
TOTAL LIDS ADP	551	116%	TOTAL
DOC RATED OPERATING CAPACITY	474	109%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 202,321

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$22,245,147	\$109.95	
Food Services	\$1,599,000	\$7.90	
Medical Services	\$2,929,869	\$14.48	
Inmate Programs	\$58,290	\$0.29	
Transportation	\$1,035,981	\$5.12	
Direct Jail Support	\$2,498,465	\$12.35	
Capital Accounts - Operating	\$219,981	\$1.09	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$30,586,733	\$151.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,490,844	\$7.37	
TOTAL EXPENSES	\$32,077,577	\$158.55	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 202,321

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,844,422	\$28.89		
- Federal Stabilization Funds	(\$1,601,788)			
Net	\$4,242,634			
Per-Diems (Gross)	\$1,376,727	\$6.80		
- Overhead Recovery	(\$360,815)	(\$1.78)		
- Federal Stabilization funds	(\$342,565)			
Per-Diems (Net)	\$673,347	\$3.33		
Office / Vehicles	(\$6,969)	(\$0.03)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,476,067	\$7.30	\$110.67	
Grants - Includes Fed. Stabilization Funds	\$2,087,189	\$10.32		
Other	\$5,800	\$0.03		
Local Jurisdictional - Operating (to balance)	\$20,784,417	\$102.73		
Non-Local Jurisdictional	\$522,629	\$2.58		
Out of State	\$0	\$0.00		
Work Release	\$34,232	\$0.17		
Other	\$458,231	\$2.26		
SUB-TOTAL OPERATING	\$30,277,577	\$149.65	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$1,800,000	\$8.90		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,077,577	\$158.55	Per Inmate Day	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

26.98% STATE FUNDED
5.06% FEDERAL FUNDED
64.79% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.16% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

Blue Ridge Regional Jail

485

Fiscal Year

2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	29
Direct Supervision - # Beds	517	Air Conditioned	Yes
Indirect Supervision - # Beds	243	Houses Females	Yes
Date(s) Built - 5 Locations	1935-2000	Operates Dispatch	No
Compensation Board Funded Positions	267		
ALL INMATE HOUSED DAYS (LIDS)	363,799	OPERATING	
FED/ OUT OF STATE ADP	12	CAPACITY	
TOTAL LIDS ADP	997	131% TOTAL	
DOC RATED OPERATING CAPACITY	760	130% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

365,127

2. EXPENDITURES

Personal Services	\$14,046,929	<i>Expenses Per Inmate Day</i>	\$38.47
Food Services	\$1,404,986		\$3.85
Medical Services	\$1,311,942		\$3.59
Inmate Programs	\$44,083		\$0.12
Transportation	\$96,232		\$0.26
Direct Jail Support	\$2,500,343		\$6.85
Capital Accounts - Operating	\$469,245		\$1.29
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$19,873,759	\$54.43	Per Inmate Day
Capital Accounts - Long Term	\$45,447		\$0.12
Debt Service	\$3,112,050		\$8.52
TOTAL EXPENDITURES	\$23,031,257	\$63.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

365,127

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$8,915,339	\$24.42		
-Federal Stabilization Funds	(\$2,602,471)			
Net	\$6,312,868			
Per-Diems (Gross)	\$3,278,481	\$8.98		
- Overhead Recovery	(\$98,520)	(\$0.27)		
- Federal Stabilization Funds	(\$630,501)			
Per-Diems (Net)	\$2,549,460	\$6.98		
Office / Vehicles	(\$11,599)	(\$0.03)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$161,940	\$0.44	\$37.32	
Grants - Includes Fed. Stabilization Funds	\$3,233,513	\$8.86		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$7,928,217	\$21.71		
Non-Local Jurisdictional	\$1,563,817	\$4.28		
Out of State	\$0	\$0.00		
Work Release	\$165,067	\$0.45		
Other	\$1,838,044	\$5.03		
SUB-TOTAL OPERATING	\$23,741,327	\$65.02	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,112,050	\$8.52		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$26,853,377	\$73.55	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$3,822,120	\$10.47	Per Inmate Day	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

52.47% STATE FUNDED
0.71% FEDERAL FUNDED

34.42% LOCAL OPERATING**13.51% LOCAL DEBT RELATED**

15.49% OTHER FUNDED
116.60% TOTAL FUNDED

Botetourt County Jail

023
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	52		
ALL INMATE HOUSED DAYS (LIDS)	31,728	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	87	70% TOTAL	
DOC RATED OPERATING CAPACITY	124	70% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,253

2. EXPENDITURES

Personal Services	\$2,888,944	Expenses Per Inmate Day	\$89.57
Food Services	\$139,158		\$4.31
Medical Services	\$43,635		\$1.35
Inmate Programs	\$0		\$0.00
Transportation	\$49,800		\$1.54
Direct Jail Support	\$426,062		\$13.21
Capital Accounts - Operating	\$133,494		\$4.14
Other Jail Indirect Expenses	\$622,118		\$19.29
SUB-TOTAL OPERATING	\$4,303,211	\$133.42	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$1,034,498		\$32.07
TOTAL EXPENDITURES	\$5,337,709	\$165.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,253

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,011,742	\$62.37		
- Federal Stabilization Funds	(\$541,147)			
Net	\$1,470,595			
Per-Diems (Gross)	\$284,267	\$8.81		
- Overhead Recovery	(\$442)	(\$0.01)		
- Federal Stabilization Funds	(\$69,398)			
Per-Diems (Net)	\$214,427	\$6.65		
Office / Vehicles	(\$4,143)	(\$0.13)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$610,545	\$18.93		
Other	\$2,800	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,947,157	\$60.37		
Non-Local Jurisdictional - Operating	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$27,498	\$0.85		
Other	\$34,332	\$1.06		
SUB-TOTAL OPERATING	\$4,303,211	\$133.42	Per Inmate Day	
Local Jurisdictional - Debt Related	\$930,082	\$28.84		
Non-Local Jurisdictional - Debt Related	\$104,416	\$3.24		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,337,709	\$165.49	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.93% STATE FUNDED
0.05% FEDERAL FUNDED
36.48% LOCAL OPERATING
17.42% LOCAL DEBT RELATED
3.11% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Bristol City Jail

520
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	43		

ALL INMATE HOUSED DAYS (LIDS) 46,784
FED / OUT OF STATE ADP 8
TOTAL LIDS ADP 128
DOC RATED OPERATING CAPACITY 67

OPERATING
CAPACITY
191% TOTAL
180% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 46,784

2. EXPENDITURES

Personal Services	\$1,855,186
Food Services	\$157,986
Medical Services	\$132,040
Inmate Programs	\$0
Transportation	\$35,991
Direct Jail Support	\$229,782
Capital Accounts - Operating	\$25,059
Other Jail Indirect Expenses	\$180,303
SUB-TOTAL OPERATING	\$2,616,346
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,616,346

Expenses Per Inmate Day

\$39.65
\$3.38
\$2.82
\$0.00
\$0.77
\$4.91
\$0.54
\$3.85
\$55.92
Per Inmate Day
\$0.00
\$0.00
\$55.92
Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 46,784

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,315,146
- Federal Stabilization Funds	(\$358,829)
Net	\$956,317
Per-Diems (Gross)	\$381,279
- Overhead Recovery	(\$70,185)
- Federal Stabilization Funds	(\$74,816)
Per-Diems (Net)	\$236,279
Office / Vehicles	(\$2,909)
Other	\$0
Federal: Per-Diems	\$170,472
Grants - Includes Fed. Stabilization Funds	\$433,645
Other	\$5,200
Local Jurisdictional - Operating (to balance)	\$779,484
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$2,516
Other	\$35,344
SUB-TOTAL OPERATING	\$2,616,346
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,616,346

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$0.00	
\$28.11	
\$8.15	
(\$1.50)	
\$5.05	
(\$0.06)	\$62.03
\$0.00	
\$3.64	
\$9.27	
\$0.11	
\$16.66	
\$0.00	
\$0.00	
\$0.05	
\$0.76	
\$55.92	
\$0.00	
\$0.00	
\$0.00	
\$55.92	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

59.19% STATE FUNDED
9.57% FEDERAL FUNDED
29.79% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.45% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Brunswick County Jail

025

Fiscal Year: 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)	19,563
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	54
DOC RATED OPERATING CAPACITY	24

OPERATING	
CAPACITY	
223% TOTAL	
223% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	22,107
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2. EXPENDITURES

Personal Services	\$743,719
Food Services	\$92,380
Medical Services	\$107,149
Inmate Programs	\$0
Transportation	\$51,346
Direct Jail Support	\$77,081
Capital Accounts - Operating	\$7,653
Other Jail Indirect Expenses	\$86,085
SUB-TOTAL OPERATING	\$1,165,413
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$1,165,413

Expenses Per Inmate Day

\$33.64	
\$4.18	
\$4.85	
\$0.00	
\$2.32	
\$3.49	
\$0.35	
\$3.89	
\$52.72	Per Inmate Day
\$0.00	
\$0.00	
\$52.72	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	22,107
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3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$556,795
- Federal Stabilization Funds	\$0
Net	\$556,795
Per-Diems (Gross)	\$190,520
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$190,520
Office / Vehicles	\$0
Other	(\$3,262)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$2,000
Local Jurisdictional - Operating (to balance)	\$359,789
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$27,156
Other	\$32,415
SUB-TOTAL OPERATING	\$1,165,413
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,165,413

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
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\$0.00
\$25.19

\$8.62
\$0.00

\$8.62
\$0.00

(\$0.15)

\$0.00

\$0.00

\$0.09

\$16.27

\$0.00

\$0.00

\$1.23

\$1.47

\$52.72

Per Inmate Day

Per Inmate Day

\$0.00

\$0.00

\$0.00

\$52.72

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

63.84% STATE FUNDED

0.17% FEDERAL FUNDED

30.87% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

5.11% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures

\$0

Charlotte County Jail

FISCAL YEAR

037

2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - #Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987, 2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	22,773
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	62
DOC RATED OPERATING CAPACITY	29

OPERATING	
CAPACITY	
215% TOTAL	
215% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	22,773
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2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,050,364	\$46.12	
Food Services	\$127,263	\$5.59	
Medical Services	\$30,753	\$1.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,296	\$0.45	
Direct Jail Support	\$81,140	\$3.56	
Capital Accounts - Operating	\$595	\$0.03	
Other Jail Indirect Expenses	\$80,172	\$3.52	
SUB-TOTAL OPERATING	\$1,380,583	\$60.62	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,380,583	\$60.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	22,773
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3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$687,575	\$30.19	
- Federal Stabilization Funds	\$0		
Net	\$687,575		
Per-Diems (Gross)	\$262,428	\$11.52	
- Overhead Recovery	\$0	\$0.00	
- Federal Stabilization Funds	\$0		
Per-Diems (Net)	\$262,428	\$11.52	
Office / Vehicles	(\$1,283)	(\$0.06)	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$206,236	\$9.06	
Non - Local Jurisdictional	\$162,000	\$7.11	
Out of State	\$0	\$0.00	
Work Release	\$30,435	\$1.34	Per Inmate Day
Other	\$33,192	\$1.46	
SUB-TOTAL OPERATING	\$1,380,583	\$60.62	
Local Jurisdictional - Debt Related	\$0	\$0.00	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,380,583	\$60.62	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

68.72% STATE FUNDED
0.00% FEDERAL FUNDED
14.94% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

16.34% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Chesapeake City Jail

550

Fiscal Year

2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
	1963,1987,		
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	210		

ALL INMATE HOUSED DAYS (LIDS)	419,360
FED / OUT OF STATE ADP	40
TOTAL LIDS ADP	1,149
DOC RATED OPERATING CAPACITY	543

OPERATING	
CAPACITY	
212% TOTAL	
204% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	429,678
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2. EXPENDITURES

Personal Services	\$21,364,841
Food Services	\$1,157,885
Medical Services	\$3,537,693
Inmate Programs	\$0
Transportation	\$433,885
Direct Jail Support	\$2,254,912
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,139,081
SUB-TOTAL OPERATING	\$29,888,296
Capital Accounts - Long Term	\$0
Debt Service	\$2,385,892
TOTAL EXPENDITURES	\$32,274,188

**Expenses Per
Inmate Day**

\$49.72	
\$2.69	
\$8.23	
\$0.00	
\$1.01	
\$5.25	
\$0.00	
\$2.65	
\$69.56	Per Inmate Day
\$0.00	
\$5.55	
\$75.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	429,678
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3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$6,452,679
- Federal Stabilization Funds	(\$1,703,438)
Net	\$4,749,241
Per-Diems (Gross)	\$3,686,707
- Overhead Recovery	(\$230,208)
- Federal Stabilization Funds	(\$645,856)
Per-Diems (Net)	\$2,810,643
Office / Vehicles	(\$14,861)
Other	\$0
Federal: Per-Diems	\$976,272
Grants - Includes Fed. Stabilization Funds	\$2,381,480
Other	\$24,850
Local Jurisdictional - Operating (to balance)	\$16,963,101
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$707,273
Other	\$676,042
SUB-TOTAL OPERATING	\$29,274,041
Local Jurisdictional - Debt Related	\$2,385,892
Commonwealth Construction Reimbursement	\$614,255
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$32,274,188

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$15.02
\$8.58
(\$0.54)
\$6.54
(\$0.03)
\$0.00
\$2.27
\$5.54
\$0.06
\$39.48
\$0.00
\$0.00
\$1.65
\$1.57

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

32.56% STATE FUNDED
3.20% FEDERAL FUNDED
52.56% LOCAL OPERATING
7.39% LOCAL DEBT RELATED
4.29% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Excess (Deficiency) of
Revenues over Expenditures

\$0

Chesterfield County Jail

FISCAL YEAR

041

2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positi	160
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994, 2006	Operates Dispatch	No
Compensation Board Funded Positions	105		
ALL INMATE HOUSED DAYS (LIDS)	118,091	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	324	129% TOTAL	
DOC RATED OPERATING CAPACITY	250	129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

119,793

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$10,916,401	\$91.13	
Food Services	\$375,159	\$3.13	
Medical Services	\$39,521	\$0.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,080	\$0.38	
Direct Jail Support	\$1,771,185	\$14.79	
Capital Accounts - Operating	\$30,778	\$0.26	
Other Jail Indirect Expenses	\$1,278,440	\$10.67	
SUB-TOTAL OPERATING	\$14,457,564	\$120.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,468,576	\$12.26	
TOTAL EXPENDITURES	\$15,926,140	\$132.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

119,793

3. REVENUES

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$2,437	Inmate Day	Federal	
Salaries	\$3,241,419	(All)	Inmate Day	
- Federal Stabilization Funds	(\$883,978)			
Net	\$2,357,441			
Per-Diems (Gross)	\$880,296	\$7.35		
- Overhead Recovery	-\$1,670			
- Federal Stabilization Funds	(\$227,697)	(\$1.90)		
Per-Diems (Net)	\$650,929	\$5.43		
Office / Vehicles	(\$6,555)	(\$0.05)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$1,058,849	\$8.84		
Other	\$77,083	\$0.64		
Local Jurisdictional - Operating (to balance)	\$9,827,784	\$82.04		
Non-Local Jurisdictional	\$4,350	\$0.04		
Out of State	\$0	\$0.00		
Work Release	\$194,569	\$1.62		
Other	\$290,677	\$2.43		
SUB-TOTAL OPERATING	\$14,457,564	\$120.69	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,468,576	\$12.26		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,926,140	\$132.95	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**25.84% STATE FUNDED****0.15% FEDERAL FUNDED****61.71% LOCAL OPERATING****9.22% LOCAL DEBT RELATED****3.07% OTHER FUNDED****100.00% TOTAL FUNDED**

*Excess (Deficiency) of
Revenues over Expenditures*

\$0

Culpeper County Jail

047
FISCAL YEAR 2009

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908, 1986	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS) 29,054
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 80
DOC RATED OPERATING CAPACITY 37

OPERATING
CAPACITY
215% TOTAL
215% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 29,054

2. EXPENDITURES

Personal Services	\$2,029,907
Food Services	\$146,904
Medical Services	\$171,110
Inmate Programs	\$0
Transportation	\$36,060
Direct Jail Support	\$314,305
Capital Accounts - Operating	\$20,241
Other Jail Indirect Expenses	\$160,780
SUB-TOTAL OPERATING	\$2,879,307
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,879,307

Expenses Per Inmate Day

\$69.87
\$5.06
\$5.89
\$0.00
\$1.24
\$10.82
\$0.70
\$5.53
\$99.10
Per Inmate Day
\$0.00
\$0.00
\$99.10
Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,054

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,211,490
- Federal Stabilization Funds	(\$316,861)
Net	\$894,629
Per-Diems (Gross)	\$240,422
- Overhead Recovery	(\$2,435)
- Federal Stabilization Funds	(\$57,477)
Per-Diems (Net)	\$180,510
Office / Vehicles	(\$1,859)
Other	\$0
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$374,338
Other	\$2,000
Local Jurisdictional - Operating (to balance)	\$1,352,492
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$8,672
Other	\$68,524
SUB-TOTAL OPERATING	\$2,879,307
Local Jurisdictional -Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,879,307

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$41.70
\$8.28
(\$0.08)
\$6.21
(\$0.06)
\$0.00
\$0.00
\$12.88
\$0.07
\$46.55
\$0.00
\$0.00
\$0.30
\$2.36
\$99.10
\$0.00
\$0.00
\$0.00
\$99.10

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.28% STATE FUNDED
0.07% FEDERAL FUNDED
46.97% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.68% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Danville City Jail

590
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
	1975, 1989,		
Date's Built	1999, 2002	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	75,818	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	208	98% TOTAL	
DOC RATED OPERATING CAPACITY	213	98% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 75,818

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,549,433	\$33.63	
Food Services	\$357,530	\$4.72	
Medical Services	\$348,864	\$4.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$54,492	\$0.72	
Direct Jail Support	\$450,058	\$5.94	
Capital Accounts - Operating	\$1,857	\$0.02	
Other Jail Indirect Expenses	\$516,236	\$6.81	
SUB-TOTAL OPERATING	\$4,278,469	\$56.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$79,584	\$1.05	
TOTAL EXPENDITURES	\$4,358,053	\$57.48	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 75,818

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,300,115	\$30.34		
- Federal Stabilization Funds	(\$534,787)			
Net	\$1,765,328			
Per-Diems (Gross)	\$578,105	\$7.62		
- Federal Stabilization Funds	(\$143,922)			
- Overhead Recovery	(\$333)	(\$0.00)		
Per-Diems (Net)	\$433,850	\$5.72	\$10.00	
Office / Vehicles	(\$2,117)	(\$0.03)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$120	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$680,361	\$8.97		
Other	\$7,000	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,295,775	\$17.09		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,224	\$0.16		
Other	\$85,927	\$1.13		
SUB-TOTAL OPERATING	\$4,278,469	\$56.43		
Local Jurisdictional - Debt Related	\$79,584	\$1.05		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,358,053	\$57.48		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

65.99% STATE FUNDED
0.20% FEDERAL FUNDED
29.73% LOCAL OPERATING
1.83% LOCAL DEBT RELATED
2.25% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Danville City Jail Farm

220
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	58,983	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	162	135% TOTAL	
DOC RATED OPERATING CAPACITY	120	135% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 58,983

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$1,620,131	\$27.47	
Food Services	\$333,040	\$5.65	
Medical Services	\$122,493	\$2.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,052	\$1.15	
Direct Jail Support	\$355,151	\$6.02	
Capital Accounts - Operating	\$17,921	\$0.30	
Other Jail Indirect Expenses	\$263,742	\$4.47	
SUB-TOTAL OPERATING	\$2,780,530	\$47.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,780,530	\$47.14	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 58,983

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,242,609	\$21.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,242,609	\$21.07		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,419,454	\$24.07		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,825	\$0.23		
Other	\$104,641	\$1.77		
SUB-TOTAL OPERATING	\$2,780,530	\$47.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,780,530	\$47.14	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$0		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

44.69% STATE FUNDED

0.00% FEDERAL FUNDED

51.05% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.26% OTHER FUNDED

100.00% TOTAL FUNDED

Dinwiddie County

053

Fiscal Year: 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	18,475	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	51	158% TOTAL	
DOC RATED OPERATING CAPACITY	32	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

18,475

2. EXPENDITURES

Personal Services	\$718,952	Expenses Per	
Food Services	\$174,699	Inmate Day	
Medical Services	\$249,994	\$38.91	
Inmate Programs	\$2,804	\$9.46	
Transportation	\$5,899	\$13.53	
Direct Jail Support	\$182,031	\$0.15	
Capital Accounts - Operating	\$503	\$0.32	
Other Jail Indirect Expenses	\$182,027	\$9.85	
SUB-TOTAL OPERATING	\$1,516,908	\$82.11	Per Inmate Day
Capital Accounts - Long Term	\$7,026	\$0.38	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,523,935	\$82.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

18,475

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$363,949	\$19.70		
- Federal Stabilization Funds	(\$110,176)			
Net	\$253,773			
Per-Diems (Gross)	\$157,096	\$8.50		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	(\$37,592)			34.13% STATE FUNDED
Per-Diems (Net)	\$119,504	(\$0.05)		0.22% FEDERAL FUNDED
Office / Vehicles	(\$925)	\$0.00		
Other	\$0	\$0.00		64.56% LOCAL OPERATING
Federal: Per-Diems	\$0	\$8.00		
Grants - Includes Fed. Stabilization Funds	\$147,768	\$0.18		0.00% LOCAL DEBT RELATED
Other	\$3,400	\$53.26		
Local Jurisdictional - Operating (to balance)	\$983,901	\$0.00		1.08% OTHER FUNDED
Non-Local Jurisdictional	\$0	\$0.04		100.00% TOTAL FUNDED
Out of State	\$737	\$0.27		
Work Release	\$5,034	\$0.58		Per Inmate Day
Other	\$10,743			
SUB-TOTAL OPERATING	\$1,523,935	\$82.49		
Local Jurisdictional - Debt Related	\$0	\$0.00		Per Inmate Day
Commonwealth Const. Reimb.	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$82.49		
TOTAL REVENUES	\$1,523,935			
Excess (Deficiency) of Revenues over Expenditures		\$0		

Fairfax County Jail

059
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	431
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	House Females	Yes
	1978, 1987,		
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	336		
ALL INMATE HOUSED DAYS (LIDS)	478,184	OPERATING	
FED / OUT OF STATE ADP	16	CAPACITY	
TOTAL LIDS ADP	1,310	104% TOTAL	
DOC RATED OPERATING CAPACITY	1,260	103% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 485,988

2. EXPENDITURES

Personal Services	\$57,340,048	<i>Expenses Per</i>	
Food Services	\$1,844,020	<i>Inmate Day</i>	
Medical Services	\$1,666,398	\$117.99	
Inmate Programs	\$242,577	\$3.79	
Transportation	\$854,692	\$3.43	
Direct Jail Support	\$4,850,259	\$0.50	
Capital Accounts - Operating	\$67,790	\$1.76	
Other Jail Indirect Expenses	\$5,466,003	\$9.98	
SUB-TOTAL OPERATING	\$72,331,788	\$0.14	
		\$11.25	
		\$148.83	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$6,500,042	\$0.00	
TOTAL EXPENDITURES	\$78,831,830	\$13.37	
		\$162.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 485,988

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$13,135,157	<i>(All)</i>	<i>Inmate Day</i>	
- Federal Stabilization Funds	(\$3,174,309)	\$0.00		
Net	\$9,960,848	\$27.03		
Per-Diems (Gross)	\$3,934,424			FUNDING PERCENT OF TOTAL
- Overhead Recovery	(\$130,432)	\$8.10		EXPENDITURES BY SOURCE
- Federal Stabilization Funds	(\$798,690)	(\$0.27)		
Per-Diems (Net)	\$3,005,302			21.55% STATE FUNDED
Office / Vehicles	\$46,004	\$6.18	\$76.55	1.86% FEDERAL FUNDED
Other	\$0	\$0.09		65.80% LOCAL OPERATING
Federal: Per-Diems	\$440,775	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$5,002,371	\$0.91		8.25% LOCAL DEBT RELATED
Other	\$0	\$10.29		
Local Jurisdictional - Operating (to balance)	\$51,867,619	\$106.73		2.55% OTHER FUNDED
Non - Local Jurisdictional - Operating	\$664,105	\$1.37		100.00% TOTAL FUNDED
Out of State	\$0	\$0.00		
Work Release	\$590,686	\$1.22	Per Inmate Day	
Other	\$754,078	\$1.55		
SUB-TOTAL OPERATING	\$72,331,787	\$148.83		
Local Jurisdictional - Debt Related	\$6,500,042	\$13.37		
Non-Local Jurisdictional - Debt Related		\$0.00	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$78,831,829	\$162.21		
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$0			

Fauquier County

061
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	House Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	29		

ALL INMATE HOUSED DAYS (LIDS)	41,502	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	114	203% TOTAL	
DOC RATED OPERATING CAPACITY	56	203% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 42,660

2. EXPENDITURES

Personal Services	\$2,290,367	\$53.69	
Food Services	\$198,772	\$4.66	
Medical Services	\$137,665	\$3.23	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,520	\$0.27	
Direct Jail Support	\$291,972	\$6.84	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$160,589	\$3.76	
SUB-TOTAL OPERATING	\$3,090,884	\$72.45	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,090,884	\$72.45	Per Inmate Day

Expenses Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 42,660

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Grants	\$0	\$0.00	
Salaries	\$631,450	\$14.80	
- Federal Stabilization Funds	(\$384,572)		
Net	\$246,878		
Per-Diems (Gross)	\$340,482	\$7.98	
- Overhead Recovery	\$0	\$0.00	
- Federal Stabilization Funds	(\$83,504)		
Per-Diems (Net)	\$256,978	\$6.02	
Office / Vehicles	(\$1,958)	(\$0.05)	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$468,076	\$10.97	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,967,406	\$46.12	
Non-Local Jurisdictional	\$660	\$0.02	
Out of State	\$0	\$0.00	
Work Release	\$98,319	\$2.30	Per Inmate Day
Other	\$54,525	\$1.28	
SUB-TOTAL OPERATING	\$3,090,884	\$72.45	
Local Jurisdictional - Debt Related	\$0	\$0.00	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,090,884	\$72.45	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

31.38% STATE FUNDED
0.00% FEDERAL FUNDED
63.65% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.97% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Franklin County Jail

67
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	5
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937, 1987	Operates Dispatch	No
Compensation Board Funded Positions	22		
ALL INMATE HOUSED DAYS (LIDS)	29,086	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	80	163% TOTAL	
DOC RATED OPERATING CAPACITY	49	163% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,086

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$1,352,591	\$46.50	
Food Services	\$234,980	\$8.08	
Medical Services	\$71,258	\$2.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$26,924	\$0.93	
Direct Jail Support	\$123,941	\$4.26	
Capital Accounts - Operating	\$5,109	\$0.18	
Other Jail Indirect Expenses	\$120,834	\$4.15	
SUB-TOTAL OPERATING	\$1,935,637	\$66.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,935,637	\$66.55	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,086

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$687,547	\$23.64		
- Federal Stabilization Funds	(\$299,990)			
Net	\$387,557			
Per-Diems (Gross)	\$306,843	\$10.55		
- Overhead Recovery	(\$96)	(\$0.00)		
- Federal Stabilization Funds	(\$82,144)			
Per-Diems (Net)	\$224,603	\$7.72		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$382,134	\$13.14		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$855,708	\$29.42		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$32,233	\$1.11		
Other	\$53,402	\$1.84		
SUB-TOTAL OPERATING	\$1,935,637	\$66.55		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,935,637	\$66.55		
Excess (Deficiency) of Revenues over Expenditures		(\$0)		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

51.37% STATE FUNDED
0.00% FEDERAL FUNDED
44.21% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.42% OTHER FUNDED
100.00% TOTAL FUNDED

Gloucester County Jail

073
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	30,722	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	84	200% TOTAL	
DOC RATED OPERATING CAPACITY	42	199% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,979
2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,735,722	\$56.03	
Food Services	\$123,282	\$3.98	
Medical Services	\$216,472	\$6.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,473	\$1.15	
Direct Jail Support	\$123,284	\$3.98	
Capital Accounts - Operating	\$5,037	\$0.16	
Other Jail Indirect Expenses	\$245,490	\$7.92	
SUB-TOTAL OPERATING	\$2,484,759	\$80.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,484,759	\$80.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,979
3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,007,376	\$32.52		
-Federal Stabilization Funds	(\$155,824)			
Net	\$851,552			
Per-Diems (Gross)	\$275,781	\$8.90		
- Overhead Recovery	(\$7,953)	(\$0.26)		
-Federal Stabilization Funds	(\$73,372)			
Per-Diems (Net)	\$194,456	\$6.28		
Office / Vehicles	\$0	\$0.00		
Other	-\$1,727	-\$0.06		
Federal: Per-Diems	\$10,950	\$0.35	\$50.00	
Grants - Includes Fed. Stabilization Funds	\$229,196	\$7.40		
Other	\$31,197	\$1.01		
Local Jurisdictional - Operating (to balance)	\$1,051,294	\$33.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,171	\$0.36		
Other	\$106,670	\$3.44		
SUB-TOTAL OPERATING	\$2,484,759	\$80.21	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,484,759	\$80.21	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* \$0

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE****51.25% STATE FUNDED****1.70% FEDERAL FUNDED****42.31% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****4.74% OTHER FUNDED****100.00% TOTAL FUNDED**

Hampton City Jail

650

Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
	1962, 1979,		
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	158		
ALL INMATE HOUSED DAYS (LIDS)	133,519	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	366	78% TOTAL	
DOC RATED OPERATING CAPACITY	468	78% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 133,519

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,656,634	\$42.37	
Food Services	\$472,136	\$3.54	
Medical Services	\$188,881	\$1.41	
Inmate Programs	\$0	\$0.00	
Transportation	\$205,809	\$1.54	
Direct Jail Support	\$938,760	\$7.03	
Capital Accounts - Operating	\$26,514	\$0.20	
Other Jail Indirect Expenses	\$480,948	\$3.60	
SUB-TOTAL OPERATING	\$7,969,681	\$59.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$576,428	\$4.32	
TOTAL EXPENDITURES	\$8,546,109	\$64.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 133,519

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,440,616	\$33.26		
-Federal Stabilization Funds	(\$1,258,172)			
Net	\$3,182,444			
Per-Diems (Gross)	\$1,174,719	\$8.80		
- Overhead Recovery	(\$1,324)	(\$0.01)		
-Federal Stabilization Funds	(\$270,372)			
Per-Diems (Net)	\$903,023	\$6.76		
Office / Vehicles	(\$15,185)	(\$0.11)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,324	\$0.01	\$23.16	
Grants	\$1,528,544	\$11.45		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,096,652	\$15.70		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$108,931	\$0.82		
Other	\$163,948	\$1.23		
SUB-TOTAL OPERATING	\$9,227,853	\$69.11		Per Inmate Day
Local Jurisdictional - Debt Related	\$576,428	\$4.32		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,804,281	\$73.43		Per Inmate Day

Excess (Deficiency) of
Revenues over Expenditures **\$0**

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

65.51% STATE FUNDED

0.02% FEDERAL FUNDED

24.53% LOCAL OPERATING

6.74% LOCAL DEBT RELATED

3.19% OTHER FUNDED

100.00% TOTAL FUNDED

Hampton Roads Regional Jail 475
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	303		

ALL INMATE HOUSED DAYS (LIDS)	460,127	OPERATING	
FED / OUT OF STATE ADP	326	CAPACITY	
TOTAL LIDS ADP	1,261	158% TOTAL	
DOC RATED OPERATING CAPACITY	798	117% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 460,127

2. EXPENDITURES

Personal Services	\$16,205,714
Food Services	\$1,298,075
Medical Services	\$7,935,719
Inmate Programs	\$28,731
Transportation	\$111,923
Direct Jail Support	\$3,805,428
Capital Accounts - Operating	\$599,907
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$29,985,497
Capital Accounts - Long Term	\$0
Debt Service	\$3,687,835
TOTAL EXPENDITURES	\$33,673,331

Expenses Per Inmate Day

\$35.22	
\$2.82	
\$17.25	
\$0.06	
\$0.24	
\$8.27	
\$1.30	
\$0.00	
\$65.17	Per Inmate Day
\$0.00	
\$8.01	
\$73.18	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 460,127

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$9,742,059
-Federal Stabilization Fund	(\$2,459,737)
Net	\$7,282,322
Per-Diems (Gross)	\$2,873,789
- Overhead Recovery	(\$2,473,251)
-Federal Stabilization Fund	(\$88,209)
Per-Diems (Net)	\$400,538
Office / Vehicles	\$216,348
Other	(\$13,670)
Federal: Per-Diems	\$9,018,009
Grants - Includes Fed. Stabilization Funds	\$2,553,008
Other	\$0
Local Jurisdictional - Operating	\$8,226,755
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$1,335,007
SUB-TOTAL OPERATING	\$29,018,317
Local Jurisdictional - Debt Related	\$3,687,835
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$32,706,152

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$0.00	
\$21.17	
\$6.25	
(5.38)	
\$0.87	
\$0.47	
(\$0.03)	
\$19.60	\$75.78
\$5.55	
\$0.00	
\$17.88	
\$0.00	
\$0.00	
\$0.00	
\$2.90	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

30.72% STATE FUNDED
34.36% FEDERAL FUNDED
24.43% LOCAL OPERATING
10.95% LOCAL DEBT RELATED

3.96% OTHER FUNDED
104.43% TOTAL FUNDED

SUB-TOTAL OPERATING	\$29,018,317	\$63.07	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,687,835	\$8.01	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$32,706,152	\$71.08	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **(\$967,179)** **-\$2.10** **Per Inmate Day**

Henrico County Jail

087
FISCAL YEAR 2009

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979, '95	Operates Dispatch	No
Compensation Board Funded Positions	293		

ALL INMATE HOUSED DAYS (LIDS)	431,685	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	1,183	150%	TOTAL
DOC RATED OPERATING CAPACITY	787	150%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS
2. EXPENDITURES

	432,966	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$19,161,826	\$44.26	
Food Services	\$1,207,496	\$2.79	
Medical Services	\$6,188,731	\$14.29	
Inmate Programs	\$713,534	\$1.65	
Transportation	\$350,842	\$0.81	
Direct Jail Support	\$3,299,805	\$7.62	
Capital Accounts - Operating	\$61,968	\$0.14	
Other Jail Indirect Expenses	\$3,210,797	\$7.42	
SUB-TOTAL OPERATING	\$34,194,998	\$78.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,143,925	\$7.26	
TOTAL EXPENDITURES	\$37,338,923	\$86.24	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS
3. REVENUES

	432,966	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal / Out of State</i>	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,595,180	\$22.16		
-Federal Stabilization funds	(\$2,492,968)			
Net	\$7,102,212			
Per-Diems - Gross:	\$3,390,197	\$7.83		
- Overhead Recovery	\$0	\$0.00		
-Federal Stabilization funds	(\$723,000)			
Per-Diems - Net	\$2,667,197	\$6.16		
Office / Vehicles	-\$1,040	\$0.00		
Other	\$87,764	\$0.20		
Federal - Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Statilization Funds	\$3,293,661	\$7.61		
Other	\$23,256	\$0.05		
Local Jurisdictional - Operating (to balance)	\$20,072,151	\$46.36		
Non-Local Jurisdictional	\$449,960	\$1.04		
Out of State	\$0	\$0.00		
Work Release	\$208,830	\$0.48	Per Inmate Day	
Other	\$291,007	\$0.67		
SUB-TOTAL OPERATING	\$34,194,998	\$78.98		
Local Jurisdictional - Debt Related	\$3,143,925	\$7.26	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$37,338,923	\$86.24		
<i>Excess (deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

35.01% STATE FUNDED
0.27% FEDERAL FUNDED
53.76% LOCAL OPERATING
8.42% LOCAL DEBT RELATED
2.54% OTHER FUNDED
100.00% TOTAL FUNDED

Henry County Jail

089
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	8
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, 1991	Operates Dispatch	No
Compensation Board Funded Positions	46		

ALL INMATE HOUSED DAYS (LIDS)	65,349	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	179	267% TOTAL	
DOC RATED OPERATING CAPACITY	67	267% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 68,098

2. EXPENDITURES

Personal Services	\$1,985,141	<i>Expenses Per</i>	
Food Services	\$224,684	<i>Inmate Day</i>	
Medical Services	\$73,583	\$29.15	
Inmate Programs	\$0	\$3.30	
Transportation	\$87,340	\$1.08	
Direct Jail Support	\$345,876	\$0.00	
Capital Accounts - Operating	\$89,096	\$1.28	
Other Jail Indirect Expenses	\$139,302	\$5.08	
SUB-TOTAL OPERATING	\$2,945,023	\$1.31	
		\$2.05	
		\$43.25	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,945,023	\$43.25	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 68,098

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>
Salaries	\$954,525	<i>(All)</i>	<i>Inmate Day</i>
-Federal Stabilization funds	(\$219,631)	\$0.00	
Net	\$734,894	\$14.02	
Per-Diems (Gross)	\$568,493		
- Overhead Recovery	(\$28)	\$8.35	
-Federal Stabilization funds	(\$142,762)	\$0.00	
Per-Diems (Net)	\$425,703		
Office / Vehicles	\$0	\$6.25	
Other	\$626	\$0.00	
Federal: Per-Diems	\$11,413	\$0.01	
Grants - Includes Fed. Statilization Funds	\$362,393	\$0.17	
Other	\$6,600	\$5.32	
Local Jurisdictional - Operating (to balance)	\$1,291,617	\$0.10	
Non-Local Jurisdictional	\$0	\$18.97	
Out of State	\$0	\$0.00	
Work Release	\$20,420	\$0.30	
Other	\$91,356	\$1.34	
SUB-TOTAL OPERATING	\$3,164,654	\$46.47	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	Per Inmate Day
TOTAL REVENUES	\$3,164,654	\$46.47	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.74% STATE FUNDED
0.61% FEDERAL FUNDED
43.86% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.80% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **(\$0)**

Lancaster County Jail

103
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplemer	Yes
# Federal Contract Beds	0	Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	No
Date(s) Built	1978	Holds Females	Yes
Compensation Board Funded Positions	15		
ALL INMATE HOUSED DAYS (LIDS)	10,569	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	29	111% TOTAL	
DOC RATED OPERATING CAPACITY	26	111% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 12,257

2. EXPENDITURES

Personal Services	\$572,381	<i>Expenses Per</i>	
Food Services	\$88,382	<i>Inmate Day</i>	
Medical Services	\$43,783	\$46.70	
Inmate Programs	\$0	\$7.21	
Transportation	\$11,559	\$3.57	
Direct Jail Support	\$112,451	\$0.00	
Capital Accounts - Operating	\$0	\$0.94	
Other Jail Indirect Expenses	\$137,233	\$9.17	
SUB-TOTAL OPERATING	\$965,789	\$11.20	
		\$78.79	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$965,789	\$0.00	
		\$78.79	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 12,257

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$415,668	\$33.91		
Per-Diems (Gross)	\$114,542	\$9.35		
- Overhead Recovery	(\$81)	(\$0.01)		
Per-Diems (Net)	\$114,461	\$9.34		
Office / Vehicles	(\$529)	(\$0.04)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Statilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$422,517	\$34.47		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,940	\$0.32		
Other	\$9,731	\$0.79		
SUB-TOTAL OPERATING	\$965,789	\$78.79	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$965,789	\$78.79	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURE BY SOURCE

54.84% STATE FUNDED
0.00% FEDERAL FUNDED

43.75% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

1.42% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures \$0

Loudoun County Jail

107
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	107
Direct Supervision - # Beds	143	Air Conditioned	Yes
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	1993, 2007	Operates Dispatch	No
Compensation Board Funded Positions	78		

ALL INMATE HOUSED DAYS (LIDS) 73,501
FED / OUT OF STATE ADP 2
TOTAL LIDS ADP 201
DOC RATED OPERATING CAPACITY 267

OPERATING CAPACITY
 75% TOTAL
 75% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 73,534

2. EXPENDITURES

Personal Services	\$9,287,733
Food Services	\$231,039
Medical Services	\$1,031,778
Inmate Programs	\$0
Transportation	\$287,244
Direct Jail Support	\$871,117
Capital Accounts - Operating	\$77,272
Other Jail Indirect Expenses	\$333,492
SUB-TOTAL OPERATING	\$12,119,675

Expenses Per Inmate Day

\$126.31
\$3.14
\$14.03
\$0.00
\$3.91
\$11.85
\$1.05
\$4.54
\$164.82

Per Inmate Day

Capital Accounts - Long Term	\$0
Debt Service	\$9,102,860
TOTAL EXPENDITURES	\$21,222,535

\$0.00
\$123.79
\$288.61

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 73,534

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,500,759
-Federal Stabilization Funds	(\$473,683)
Net	\$1,027,076
Per-Diems (Gross)	\$590,889
- Overhead Recovery	(\$12,465)
-Federal Stabilization Funds	(\$131,946)
Per-Diems - Net	\$ 446,478
Other	\$ -
Office / Vehicles	\$25,270
Other	\$0
Federal: Per-Diems	\$54,100
Grants - Includes Fed. Stabilization Funds	\$752,243
Other	\$2,800
Local Jurisdictional - Operating (to balance)	\$9,580,931
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$97,567
Other	\$133,210

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$20.41
\$8.04
(\$0.17)
\$6.07
Other
\$0.34
\$0.00
\$0.74
\$10.23
\$0.04
\$130.29
\$0.00
\$0.00
\$1.33
\$1.81

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

9.92% STATE FUNDED
0.96% FEDERAL FUNDED
45.15% LOCAL OPERATING
42.89% LOCAL DEBT RELATED
1.09% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING **\$12,119,675**

Per Inmate Day
\$164.82

Local Jurisdictional - Debt Related	\$9,102,860
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$21,222,535

\$123.79
\$0.00
\$0.00
\$288.61

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

Martinsville City Jail & Annex

690

Fiscal Year

2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968, 1997	Operates Dispatch	No
Compensation Board Funded Positions	41		

ALL INMATE HOUSED DAYS (LIDS)

50,007

OPERATING

FED / OUT OF STATE ADP

0

CAPACITY

TOTAL LIDS ADP

137

173% TOTAL

DOC RATED OPERATING CAPACITY

79

173% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

50,910

**Expenses Per
Inmate Day****2. EXPENDITURES**

Personal Services	\$1,889,258	\$37.11	
Food Services	\$180,452	\$3.54	
Medical Services	\$90,255	\$1.77	
Inmate Programs	\$9,533	\$0.19	
Transportation	\$28,450	\$0.56	
Direct Jail Support	\$191,517	\$3.76	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$264,077	\$5.19	
SUB-TOTAL OPERATING	\$2,653,542	\$52.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,653,542	\$52.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

50,910

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,383,359	\$27.17		
-Federal Stabilization Funds	(\$349,663)			
Net	\$1,033,696			
Per-Diems (Gross)	\$445,800	\$8.76		
- Overhead Recovery	(\$118)	(\$0.00)		
-Federal Stabilization Funds	(\$88,490)			
Per-Diems (Net)	\$357,192	\$7.02		
Office / Vehicles	(\$3,014)	(\$0.06)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$439,056	\$8.62		
Other	\$1,000	\$0.02		
Local Jurisdictional - Operating (to balance)	\$715,178	\$14.05		
Non-Local Jurisdictional	\$14,903	\$0.29		
Out of State	\$0	\$0.00		
Work Release	\$46,115	\$0.91		
Other	\$49,417	\$0.97		
SUB-TOTAL OPERATING	\$2,653,542	\$52.12		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,653,542	\$52.12		
Excess (Deficiency) of Revenues over Expenditures		\$0		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****68.82% STATE FUNDED****0.07% FEDERAL FUNDED****26.95% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****4.16% OTHER FUNDED****100.00% TOTAL FUNDED**

Middle Peninsula Regional Jail 119
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	22
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	53		

ALL INMATE HOUSED DAYS (LIDS)	69,418	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	190	157% TOTAL	
DOC RATED OPERATING CAPACITY	121	157% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 73,034
2. EXPENDITURES

Personal Services	\$3,285,105	<i>Expenses Per</i>	
Food Services	\$289,217	<i>Inmate Day</i>	
Medical Services	\$370,768		
Inmate Programs	\$0		
Transportation	\$30,910		
Direct Jail Support	\$1,248,946		
Capital Accounts - Operating	\$9,749		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$5,234,695	\$71.67	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$588,285		
TOTAL EXPENDITURES	\$5,822,980	\$79.73	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 73,034
3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,709,551	\$23.41		
-Federal Stabilization Funds	(\$511,614)			
Net	\$1,197,937			
Per-Diems (Gross)	\$763,373	\$10.45		
- Overhead Recovery	\$0	\$0.00		
-Federal Stabilization Funds	(\$134,985)			
Per-Diems (Net)	\$628,388	\$8.60		
Office / Vehicles	(\$2,623)	(\$0.04)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$646,599	\$8.85		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,143,009	\$43.03		
Non-Local Jurisdictional	\$123,154	\$1.69		
Out of State	\$0	\$0.00		
Work Release	\$299,359	\$4.10		
Other	\$257,939	\$3.53		
SUB-TOTAL OPERATING	\$6,293,762	\$86.18	Per Inmate Day	
Local Jurisdictional - Debt Related	\$530,041	\$7.26		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,823,803	\$93.43	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$1,000,823	\$13.70	Per Inmate Day

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

42.42% STATE FUNDED

0.00% FEDERAL FUNDED

53.98% LOCAL OPERATING

9.10% LOCAL DEBT RELATED

11.69% OTHER FUNDED

117.19% TOTAL FUNDED

Middle River Regional Jail

493

Fiscal Year:

2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	142		

ALL INMATE HOUSED DAYS (LIDS)	216,940
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	594
DOC RATED OPERATING CAPACITY	396

OPERATING CAPACITY	
150% TOTAL	
150% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	216,940
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2. EXPENDITURES

Personal Services	\$7,750,057	Expenses Per Inmate Day	\$35.72
Food Services	\$613,847		\$2.83
Medical Services	\$564,022		\$2.60
Inmate Programs	\$0		\$0.00
Transportation	\$54,294		\$0.25
Direct Jail Support	\$1,445,908		\$6.67
Capital Accounts - Operating	\$75,491		\$0.35
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$10,503,620		\$48.42 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$2,467,413		\$11.37
TOTAL EXPENDITURES	\$12,971,033		\$59.79 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	216,940
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3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$4,582,242	\$21.12		
-Federal Stabilization Funds	(\$1,375,745)			
Net	\$3,206,497			
Per-Diems (Gross)	\$2,248,689	\$10.37		
- Overhead Recovery	\$0	\$0.00		
-Federal Stabilization Funds	(\$395,809)			
Per-Diems (Net)	\$1,852,880	\$8.54		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$1,771,555	\$8.17		
Other	\$6,800	\$0.03		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$3,535,381	\$16.30		
Out of State	\$0	\$0.00		
Work Release	\$399,450	\$1.84		
Other	\$521,390	\$2.40		
SUB-TOTAL OPERATING	\$11,293,953	\$52.06 Per Inmate Day		
Local Jurisdictional - Debt Related	\$1,113,649	\$5.13		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,407,601	\$57.19 Per Inmate Day		
Excess (Deficiency) of Revenues over Expenditures	(\$563,431)	(\$2.60) Per Inmate Day		

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

52.66% STATE FUNDED
0.05% FEDERAL FUNDED
0.00% LOCAL OPERATING
8.59% LOCAL DEBT RELATED
34.36% OTHER FUNDED
95.66% TOTAL FUNDED

Mecklenburg County Jail

117

Fiscal Year

2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	Yes
Compensation Board Funded Positions	42		

ACTUAL ALL INMATE DAYS (LIDS)	44,736	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	123	180% TOTAL	
DOC OPERATIONAL CAPACITY	68	180% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 44,736

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,449,569	\$54.76	
Food Services	\$330,496	\$7.39	
Medical Services	\$296,373	\$6.62	
Inmate Programs	\$14,340	\$0.32	
Transportation	\$42,730	\$0.96	
Other Direct Jail Expenses	\$182,756	\$4.09	
Capital Accounts - Operating	\$12,431	\$0.28	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,328,695	\$74.41	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,328,695	\$74.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 44,736

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,586,750	\$35.47		
-Federal Stabilization Funds	(\$432,788)			
Net	\$1,153,962			
Per-Diems (Gross)	\$369,881	\$8.27		
- Overhead Recovery	(\$603)	(\$0.01)		
-Federal Stabilization Funds	(\$91,424)			
Per-Diems (Net)	\$277,854	\$6.21		
Office / Vehicles	(\$2,648)	(\$0.06)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Statilization Funds	\$524,035	\$11.71		
Other	\$4,200	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,298,162	\$29.02		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$32,927	\$0.74		
Other	\$40,204	\$0.90		
SUB-TOTAL OPERATING REVENUES	\$3,761,483	\$84.08		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,761,483	\$84.08		

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

58.68% STATE FUNDED
0.12% FEDERAL FUNDED
39.00% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.20% OTHER FUNDED
100.00% TOTAL FUNDED

Montgomery County Jail

121
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# Of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
	1953, 1988,		
Date(s) Built	1989	Operates Dispatch	No
Compensation Board Funded Positions	28		
ALL INMATE HOUSED DAYS (LIDS)	59,436	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	163	271% TOTAL	
DOC RATED OPERATING CAPACITY	60	271% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 64,527

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$2,484,482	\$38.50	
Food Services	\$253,702	\$3.93	
Medical Services	\$85,865	\$1.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,559	\$0.04	
Direct Jail Support	\$898,145	\$13.92	
Capital Accounts - Operating	\$475	\$0.01	
Other Jail Indirect Expenses	\$222,412	\$3.45	
SUB-TOTAL OPERATING	\$3,947,640	\$61.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,947,640	\$61.18	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 64,527

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,511,565	\$23.43		
-Federal Stabilization Funds	(\$394,683)			
Net	\$1,116,882			
Per-Diems (Gross)	\$520,419	\$8.07		
- Overhead Recovery	(\$1,089)	(\$0.02)		
-Federal Stabilization Funds	(\$134,764)			
Per-Diems (Net)	\$384,566	\$5.96		
Office / Vehicles	(\$4,554)	(\$0.07)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Statilization Funds	\$529,447	\$8.21		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,761,493	\$27.30		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$88,555	\$1.37	Per Inmate Day	
Other	\$71,250	\$1.10		
SUB-TOTAL OPERATING	\$3,947,640	\$61.18		
Local Jurisdictional - Debt Related	\$0	\$0.00	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,947,640	\$61.18		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

51.33% STATE FUNDED
0.00% FEDERAL FUNDED
44.62% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.05% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Newport News City Jail

700
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976, 1990	Operates Dispatch	No
Compensation Board Funded Positions	171		

ALL INMATE HOUSED DAYS (LIDS)	205,415	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	563	227% Total
DOC RATED OPERATING CAPACITY	248	227% State Responsible

ALL INMATE RESPONSIBLE DAYS 207,954

2. EXPENDITURES

		Expenses Per
		Inmate Day
Personal Services	\$7,473,915	\$35.94
Food Services	\$921,187	\$4.43
Medical Services	\$693,220	\$3.33
Inmate Programs	\$0	\$0.00
Transportation	\$182,763	\$0.88
Direct Jail Support	\$1,468,693	\$7.06
Capital Accounts - Operating	\$64,877	\$0.31
Other Jail Indirect Expenses	\$1,519,826	\$7.31
SUB-TOTAL OPERATING	\$12,324,480	\$59.27 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$722,861	\$3.48
TOTAL EXPENDITURES	\$13,047,341	\$62.74 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 207,954

3. REVENUES

		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,251,459	\$20.44		
-Federal Stabilization Funds	(\$1,577,342)			
Net	\$2,674,117			
Per-Diems (Gross)	\$1,605,838	\$7.72		
- Overhead Recovery	(\$2,276)	-\$0.01		
-Federal Stabilization Funds	(\$340,716)			
Per-Diems (Net)	\$1,262,846	\$6.07		
Office / Vehicles	\$11,751	\$0.06		
Other	-\$4,883	-\$0.02		
Federal: Per-Diems	\$3,390	\$0.02		
Grants - Includes Fed. Statilization Funds	\$1,918,058	\$9.22		
Other	\$14,424	\$0.07		
Local Jurisdictional - Operating (to balance)	\$6,032,797	\$29.01		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$123,385	\$0.59		
Other	\$288,595	\$1.39		
SUB-TOTAL OPERATING	\$12,324,480	\$59.27		
Local Jurisdictional - Debt Related	\$722,861	\$3.48		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,047,341	\$62.74		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

44.93% STATE FUNDED

0.14% FEDERAL FUNDED

46.24% LOCAL OPERATING

5.54% LOCAL DEBT RELATED

3.16% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

Newport News City Jail Farm

250
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	73
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
	1941, 1983,		
Date(s) Built	1990, 1994	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	49,779	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	136	100% TOTAL	
DOC RATED OPERATING CAPACITY	137	100% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 49,779

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,598,511	\$72.29	
Food Services	\$222,220	\$4.46	
Medical Services	\$146,925	\$2.95	
Inmate Programs	\$433	\$0.01	
Transportation	\$49,580	\$1.00	
Direct Jail Support	\$730,587	\$14.68	
Capital Accounts - Operating	\$781	\$0.02	
Other Jail Indirect Expenses	\$661,420	\$13.29	
SUB-TOTAL OPERATING	\$5,410,457	\$108.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.48	
TOTAL EXPENDITURES	\$5,434,387	\$109.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 49,779

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,194,768	\$24.00		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,194,768	\$24.00		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,051,918	\$81.40		
Non-Local Jurisdictional	\$1,750	\$0.04		
Out of State	\$0	\$0.00		
Work Release	\$62,992	\$1.27		
Other	\$99,029	\$1.99		
SUB-TOTAL OPERATING	\$5,410,457	\$108.69	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.48		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,434,387	\$109.17	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

21.99% STATE FUNDED
0.00% FEDERAL FUNDED
74.56% LOCAL OPERATING
0.44% LOCAL DEBT RELATED
3.01% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

New River Valley Regional Jail 480
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	135		

ALL INMATE HOUSED DAYS (LIDS)	241,638	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	662	178% TOTAL	
DOC RATED OPERATING CAPACITY	371	178% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 249,413

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$8,171,845	\$32.76	
Food Services	\$729,138	\$2.92	
Medical Services	\$563,747	\$2.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$158,523	\$0.64	
Direct Jail Support	\$973,935	\$3.90	
Capital Accounts - Operating	\$12,000	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,609,188	\$42.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,308,674	\$17.28	
TOTAL EXPENDITURES	\$14,917,862	\$59.81	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 249,413

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,340,105	\$17.40		
-Federal Stabilization Funds	(\$1,319,112)			
Net	\$3,020,993			
Per-Diems (Gross)	\$2,365,446	\$9.48		
- Overhead Recovery	(\$2,549)	(\$0.01)		
-Federal Stabilization Funds	(\$397,860)			FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$1,962,487	\$7.87		EXPENDITURES BY SOURCE
Office / Vehicles	(\$5,981)	(\$0.02)		
Other	\$0	\$0.00		44.89% STATE FUNDED
Federal: Per-Diems	\$98,970	\$0.40	\$646.86	0.66% FEDERAL FUNDED
Grants - Includes Fed. Stabilization Funds	\$1,716,972	\$6.88		
Other	\$0	\$0.00		26.02% LOCAL OPERATING
Local Jurisdictional - Operating	\$3,882,355	\$7.77		
Non-Local Jurisdictional	\$0	\$0.00		12.99% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$84,198	\$0.34		5.40% OTHER FUNDED
Other	\$721,584	\$2.89		89.97% TOTAL FUNDED
SUB-TOTAL OPERATING	\$11,481,578	\$46.03	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,938,020	\$7.77		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,419,598	\$53.80	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$1,498,263)	(\$6.01)	Per Inmate Day	

Norfolk City Jail

710

Fiscal Year

2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962, 1989, 1997	Operates Dispatch	No
Compensation Board Funded Positions	405		

ALL INMATE HOUSED DAYS (LIDS)

594,776

FED / OUT OF STATE ADP

23

TOTAL LIDS ADP

1,630

DOC RATED OPERATING CAPACITY

833

OPERATING**CAPACITY**

196% TOTAL

193% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

610,661

2. EXPENSES

		Expenses Per Inmate Day	
Personal Services	\$21,008,804	\$34.40	
Food Services	\$1,422,929	\$2.33	
Medical Services	\$4,169,510	\$6.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$119,752	\$0.20	
Direct Jail Support	\$2,002,084	\$3.28	
Capital Accounts - Operating	\$0	\$0.00	
City Cost Allocation	\$2,572,655	\$4.21	
SUB-TOTAL OPERATING	\$31,295,734	\$51.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,112,815	\$5.10	
TOTAL EXPENDITURES	\$34,408,549	\$56.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

610,661

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,156,411	\$21.54		
-Federal Stabilization Funds	(\$3,723,726)			
Net	\$9,432,685			
Per-Diems (Gross)	\$5,215,454	\$8.54		
- Overhead Recovery	(\$159,277)	(\$0.26)		
-Federal Stabilization Funds	(\$1,000,495)			
Per-Diems (Net)	\$4,055,682	\$6.64		
Office / Vehicles	\$45,326	\$0.07		
Other	\$0	\$0.00		
Federal: Per-Diems	\$358,770	\$0.59	\$43.50	
Grants - Includes Fed. Statilization Funds	\$4,724,221	\$7.74		
Other	\$14,104	\$0.02		
Local Jurisdictional - Operating (to balance)	\$10,249,168	\$16.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$967,300	\$1.58		
Other	\$1,448,298	\$2.37		
SUB-TOTAL OPERATING	\$ 35,019,280	\$ 57.35		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,112,815	\$5.10		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$ 38,132,095	\$ 62.44		Per Inmate Day

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE****53.06% STATE FUNDED****1.08% FEDERAL FUNDED****29.79% LOCAL OPERATING****9.05% LOCAL DEBT RELATED****7.02% OTHER FUNDED****100.00% TOTAL FUNDED**

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Northampton County Jail

131
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	60		

ALL INMATE HOUSED DAYS (LIDS)	26,962	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	74	50% TOTAL	
DOC RATED OPERATING CAPACITY	148	50% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	26,962	Expenses Per Inmate Day	
Personal Services	\$2,560,796	\$94.98	
Food Services	\$184,922	\$6.86	
Medical Services	\$164,619	\$6.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$33,815	\$1.25	
Direct Jail Support	\$437,668	\$16.23	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$64,390	\$2.39	
SUB-TOTAL OPERATING	\$3,446,210	\$127.82	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$11,108,249	\$412.00	
TOTAL EXPENDITURES	\$14,554,460	\$539.81	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	26,962	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,042,731	\$75.76		
Federal Stabilization Funds	(\$722,155)			
Net	\$1,320,576			
Per-Diems (Gross)	\$237,114	\$8.79		
- Overhead Recovery	\$0	\$0.00		
Federal Stabilization Funds	(\$62,942)			
Per-Diems (Net)	\$174,172	\$6.46		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,650)	-\$0.25		
Federal: Per-Diems	\$0	\$0.00		
Grants - Include Fed. Stabilization Funds	\$785,097	\$29.12		
Other	\$2,400	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,033,734	\$38.34		
Non-Local Jurisdictional	\$102,473	\$3.80		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$34,409	\$1.28		
SUB-TOTAL OPERATING	\$3,446,211	\$127.82	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,691,737	\$62.75		
Commonwealth Construction Reimbursement	\$9,416,512	\$349.25		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,554,460	\$539.81	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

15.62% STATE FUNDED
0.02% FEDERAL FUNDED
7.10% LOCAL OPERATING
76.32% LOCAL DEBT RELATED
0.94% OTHER FUNDED
100.00% TOTAL FUNDED

Northern Neck Regional Jail 193
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	64
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
	1995, 1996,		
Date(s) Built	2000	Operates Dispatch	No
Compensation Board Funded Positions	39		

ALL INMATE HOUSED DAYS (LIDS)	162,100	OPERATING
FED / OUT OF STATE ADP	290	CAPACITY
TOTAL LIDS ADP	444	190% TOTAL
DOC RATED OPERATING CAPACITY	234	66% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 164,693

2. EXPENDITURES

Personal Services	\$5,460,026	Expenses Per	
Food Services	\$570,248	Inmate Day	
Medical Services	\$281,867		
Inmate Programs	\$42,222		
Transportation	\$81,794		
Direct Jail Support	\$1,146,848		
Capital Accounts - Operating	\$6,806		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$7,589,811	\$46.08	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$870,777		
TOTAL EXPENDITURES	\$8,460,588	\$51.37	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 164,693

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$292,831	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$1,413,848	<i>(All)</i>	<i>Inmate Day</i>	
-Federal Stabilization Funds	(\$352,730)			
Net	\$1,061,118			
Per-Diems (Gross)	\$495,476	\$1.78		
- Overhead Recovery	\$0	\$8.58		
-Federal Stabilization Funds	(\$97,603)			
Per-Diems (Net)	\$397,873			
Office / Vehicles	\$0	\$3.01		
Other	(\$1,786)	\$0.00		
Federal: Per-Diems	\$5,322,205			
Grants - Includes Fed. Stabilization Funds	\$450,334	\$2.42		
Other	\$244,642	\$0.00		
Local Jurisdictional - Operating	(\$345,656)	-\$0.01		
Non-Local Jurisdictional	\$0	\$32.32		
Out of State	\$0	\$2.73		
Work Release	\$33,913	\$1.49		
Other	\$629,502	(\$2.10)		
		\$0.00		
		\$0.21		
		\$3.82		
SUB-TOTAL OPERATING	\$8,084,976	\$49.09	Per Inmate Day	
Local Jurisdictional - Debt Related	\$870,777			
Commonwealth Construction Reimbursement	\$0			
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$8,955,753	\$54.38	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$495,165	\$3.01	Per Inmate Day	

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

26.01% STATE FUNDED

65.80% FEDERAL FUNDED

-4.09% LOCAL OPERATING

10.29% LOCAL DEBT RELATED

7.84% OTHER FUNDED

105.85% TOTAL FUNDED

Northwestern Regional Jail 069
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	36
Direct Supervision - # Beds	320	Air Conditioned	Yes
Indirect Supervision - # Beds	236	Houses Females	Yes
	1991, 2006,		
Date(s) Built	2007	Operates Dispatch	No
Compensation Board Funded Positions	159		

ALL INMATE HOUSED DAYS (LIDS)	200,360
FED / OUT OF STATE ADP	33
TOTAL LIDS ADP	549
DOC RATED OPERATING CAPACITY	556

OPERATING CAPACITY	
99% TOTAL	
93% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 205,283
2. EXPENDITURES

Personal Services	\$13,139,504
Food Services	\$790,833
Medical Services	\$862,512
Inmate Programs	\$87,737
Transportation	\$25,894
Direct Jail Support	\$2,017,135
Capital Accounts - Operating	\$108,377
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$17,031,993
Capital Accounts - Long Term	\$0
Debt Service	\$1,134,971
TOTAL EXPENDITURES	\$18,166,965

Expenses Per Inmate Day	
\$64.01	
\$3.85	
\$4.20	
\$0.43	
\$0.13	
\$9.83	
\$0.53	
\$0.00	
\$82.97	Per Inmate Day
\$0.00	
\$5.53	
\$88.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 205,283
3. REVENUES

Commonwealth Funded	
Grants	\$238,891
Salaries	\$5,329,744
-Federal Stabilization Funds	(\$1,369,932)
Net	\$3,959,812
Per-Diems (Gross)	\$1,588,460
- Overhead Recovery	(\$248,258)
-Federal Stabilization Funds	(\$315,683)
Per-Diems (Net)	\$1,024,519
Office / Vehicles	\$0
Other	(\$7,752)
Federal: Per-Diems	\$752,232
Grants - Includes Fed. Stabilization Funds	\$1,685,614
Other	\$0
Local Jurisdictional - Operating	\$7,007,295
Non-Local Jurisdictional	\$118,700
Out of State	\$0
Work Release	\$525,897
Other	\$398,265
SUB-TOTAL OPERATING	\$15,703,473
Local Jurisdictional - Debt Related	\$1,117,929
Commonwealth Construction Reimbursement	\$0
Debt Service	\$0
TOTAL REVENUES	\$16,821,402

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$1.16	
\$25.96	
\$7.74	
(\$1.21)	
\$4.99	
\$0.00	
(\$0.04)	
\$3.66	\$62.43
\$8.21	
\$0.00	
\$34.13	
\$0.58	
\$0.00	
\$2.56	
\$1.94	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

37.99% STATE FUNDED

4.14% FEDERAL FUNDED

38.57% LOCAL OPERATING

6.15% LOCAL DEBT RELATED

5.74% OTHER FUNDED

92.59% TOTAL FUNDED**\$76.50 Per Inmate Day**

\$5.45

\$0.00

\$0.00

\$81.94 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **(\$1,345,563)** **(\$6.55) Per Inmate Day**

Page County Jail

139
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Operates Dispatch	No
Date(s) Built	1969	Houses Females	No
Compensation Board Funded Positions	22		

ALL INMATE HOUSED DAYS (LIDS)	29,195	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	80	235% TOTAL	
DOC RATED OPERATING CAPACITY	34	235% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,195

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$945,563	\$32.39	
Food Services	\$125,803	\$4.31	
Medical Services	\$229,248	\$7.85	
Inmate Programs	\$0	\$0.00	
Transportation	\$22,148	\$0.76	
Direct Jail Support	\$112,881	\$3.87	
Capital Accounts - Operating	\$19,799	\$0.68	
Other Jail Indirect Expenses	\$101,435	\$3.47	
SUB-TOTAL OPERATING	\$1,556,877	\$53.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,556,877	\$53.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,195

3. REVENUES

		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$546,859	\$18.73		
- Fed. Statilization Funds	(\$129,849)			
Net	\$417,010			
Per-Diems (Gross)	\$326,938	\$11.20		
- Overhead Recovery	(\$273)	(\$0.01)		
-Federal Stabilization Funds	(\$61,264)			
Per-Diems (Net)	\$265,401	\$9.09		
Office / Vehicles	(\$2,971)	(\$0.10)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Statilization Funds	\$191,113	\$6.55		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$584,561	\$20.02		
Non-Local Jurisdictional	\$167	\$0.01		
Out of State	\$0	\$0.00		
Work Release	\$61,677	\$2.11		
Other	\$39,919	\$1.37		
SUB-TOTAL OPERATING	\$1,556,877	\$53.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,556,877	\$53.33	Per Inmate Day	
FUNDING PERCENT OF TOTAL				
EXPENDITURES BY SOURCE				
55.92% STATE FUNDED				
0.00% FEDERAL FUNDED				
37.55% LOCAL OPERATING				
0.00% LOCAL DEBT RELATED				
6.54% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of				
Revenues over Expenditures				
	\$0			

Pamunkey Regional Jail 460
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	17
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	154,692	OPERATING	
FED / OUT OF STATE ADP	141	CAPACITY	
TOTAL LIDS ADP	424	146% TOTAL	
DOC RATED OPERATING CAPACITY	290	97% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 154,692

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,314,332	\$47.28	
Food Services	\$617,940	\$3.99	
Medical Services	\$769,912	\$4.98	
Inmate Programs	\$0	\$0.00	
Transportation	\$77,684	\$0.50	
Direct Jail Support	\$1,200,433	\$7.76	
Capital Accounts - Operating	\$182,543	\$1.18	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,162,843	\$65.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,823,994	\$11.79	
TOTAL EXPENDITURES	\$11,986,837	\$77.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 154,692

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,448,350	\$22.29		
-Federal Stabilization Funds	(\$1,033,566)			
Net	\$2,414,784			
Per-Diems (Gross)	\$859,580	\$5.56		
- Overhead Recovery	(\$1,164,472)	(\$7.53)		
-Federal Stabilization Funds	\$0			
Per-Diems (Net)	(\$304,892)	(\$1.97)		
Office / Vehicles	\$84,667	\$0.55		
Other	\$0	\$0.00		
Federal: Per-Diems	\$2,772,717	\$17.92	\$53.83	
Grants - Includes Fed. Stabilization Funds	\$1,033,566	\$6.68		
Other	\$56,751	\$0.37		
Local Jurisdictional - Operating	\$3,118,201	\$20.16		
Non-Local Jurisdictional	\$15,314	\$0.10		
Out of State	\$0	\$0.00		
Work Release	\$47,269	\$0.31		
Other	\$472,561	\$3.05		
SUB-TOTAL OPERATING	\$9,710,938	\$62.78		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,702,183	\$11.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,413,121	\$73.78		Per Inmate Day

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

26.93% STATE FUNDED

23.60% FEDERAL FUNDED

26.01% LOCAL OPERATING

14.20% LOCAL DEBT RELATED

4.46% OTHER FUNDED

95.21% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **(\$573,716)** **(\$3.71) Per Inmate Day**

Patrick County Jail

141
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	No
Compensation Board Funded Positions	12		

ALL INMATE HOUSED DAYS (LIDS)	10,074	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	28	345% TOTAL	
DOC RATED OPERATING CAPACITY	8	345% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 11,011

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$504,011	\$45.77	
Food Services	\$110,467	\$10.03	
Medical Services	\$16,148	\$1.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,409	\$1.04	
Direct Jail Support	\$31,901	\$2.90	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$111,427	\$10.12	
SUB-TOTAL OPERATING	\$785,364	\$71.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$785,364	\$71.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 11,011

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$434,774	\$39.49		
Per-Diems (Gross)	\$56,648	\$5.14		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$56,648	\$5.14		
Office / Vehicles	(\$1,031)	(\$0.09)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.04		
Local Jurisdictional - Operating (to balance)	\$271,222	\$24.63		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,713	\$1.06		
Other	\$11,638	\$1.06		
SUB-TOTAL OPERATING	\$785,364	\$71.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$785,364	\$71.33	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****62.44% STATE FUNDED****0.05% FEDERAL FUNDED****34.53% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****2.97% OTHER FUNDED****100.00% TOTAL FUNDED**

Petersburg City Jail

730
Fiscal Year: 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	195	Houses Females	No
Date(s) Built	1968, 1972	Operates Dispatch	No
Compensation Board Funded Positions	81		

ALL INMATE HOUSED DAYS (LIDS)	78,467	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	215	110% TOTAL	
DOC RATED OPERATING CAPACITY	195	110% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 78,467

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,680,459	\$46.90	
Food Services	\$393,013	\$5.01	
Medical Services	\$340,949	\$4.35	
Inmate Programs	\$5,820	\$0.07	
Transportation	\$90,172	\$1.15	
Direct Jail Support	\$679,594	\$8.66	
Capital Accounts - Operating	\$65,480	\$0.83	
Other Jail Indirect Expenses	\$655,343	\$8.35	
SUB-TOTAL OPERATING	\$5,910,830	\$75.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$5,910,830	\$75.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 78,467

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,811,387	\$35.83		
Grants - Includes Fed. Statilization Funds	(\$872,019)			
Net	\$1,939,368			
Per-Diems (Gross)	\$693,297	\$8.84		
- Overhead Recovery	\$0	\$0.00		
Grants - Includes Fed. Statilization Funds	(\$164,525)			
Per-Diems (Net)	\$528,772	\$6.74		
Office / Vehicles	\$16,827	\$0.21		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Statilization Funds	\$1,141,544	\$14.55		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,201,833	\$28.06		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$24,516	\$0.31		
Other	\$57,969	\$0.74		
SUB-TOTAL OPERATING	\$5,910,830	\$75.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,910,830	\$75.33	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE****59.58% STATE FUNDED****1.78% FEDERAL FUNDED****37.25% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****1.40% OTHER FUNDED****100.00% TOTAL FUNDED**

Peumansend Creek Regional Jail 490
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built -	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		
ALL INMATE HOUSED DAYS (LIDS)	88,357	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	242	72% TOTAL	
DOC RATED OPERATING CAPACITY	336	72% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 88,357
2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,817,115	\$77.15	
Food Services	\$267,195	\$3.02	
Medical Services	\$247,217	\$2.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,538	\$0.28	
Direct Jail Support	\$1,198,974	\$13.57	
Capital Accounts - Operating	\$19,000	\$0.22	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,574,039	\$97.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$782,722	\$8.86	
TOTAL EXPENDITURES	\$9,356,761	\$105.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 88,357
3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,624,425	\$41.02		
-Federal Stabilization Funds	(\$1,079,299)			
Net	\$2,545,126			
Per-Diems (Gross)	\$1,018,843	\$11.53		
- Overhead Recovery	\$0	\$0.00		
-Federal Stabilization Funds	(\$214,787)			
Per-Diems (Net)	\$804,056	\$9.10		
Office / Vehicles	\$401	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$1,294,086	\$14.65		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,762,963	\$42.59		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$592,786	\$6.71		
SUB-TOTAL OPERATING	\$8,999,418	\$101.85	Per Inmate Day	
Local Jurisdictional - Debt Related	\$732,508	\$8.29		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,731,926	\$110.14	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$375,165	\$4.25	Per Inmate Day

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

49.63% STATE FUNDED

0.00% FEDERAL FUNDED

40.22% LOCAL OPERATING

7.83% LOCAL DEBT RELATED

6.34% OTHER FUNDED

104.01% TOTAL FUNDED

Pittsylvania County Jail 143
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	47,388	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	130	361% TOTAL
DOC RATED OPERATING CAPACITY	36	361% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 47,388

2. EXPENDITURES

Personal Services	\$2,099,232	\$44.30	
Food Services	\$210,264	\$4.44	
Medical Services	\$174,298	\$3.68	
Inmate Programs	\$12,447	\$0.26	
Transportation	\$120,793	\$2.55	
Direct Jail Support	\$311,961	\$6.58	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$418,960	\$8.84	
SUB-TOTAL OPERATING	\$3,347,954	\$70.65	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,347,954	\$70.65	Per Inmate Day

Expenses Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 47,388

3. REVENUES

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,475,289	\$31.13	
Federal Statilization Funds	(\$321,505)		
Net	\$1,153,784		
Per-Diems (Gross)	\$374,642	\$7.91	
- Overhead Recovery	\$0	\$0.00	
Federal Statilization Funds	(\$56,078)		
Per-Diems (Net)	\$318,564	\$6.72	
Office / Vehicles	\$12,448	\$0.26	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Statilization Funds	\$377,583	\$7.97	
Other	\$5,600	\$0.12	
Local Jurisdictional - Operating (to balance)	\$1,404,919	\$29.65	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$31,552	\$0.67	
Other	\$43,505	\$0.92	
SUB-TOTAL OPERATING	\$3,347,954	\$70.65	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,347,954	\$70.65	Per Inmate Day

55.63% STATE FUNDED
0.17% FEDERAL FUNDED
41.96% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.24% OTHER FUNDED
100.00% TOTAL FUNDED

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

Excess (Deficiency) of Revenues over Expenditures **\$0**

Portsmouth City Jail

FISCAL YEAR 740
2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	16
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	129		
ALL INMATE HOUSED DAYS (LIDS)	181,750	OPERATING	
FED / OUT OF STATE ADP	53	CAPACITY	
TOTAL LIDS ADP	498	173% TOTAL	
DOC RATED OPERATING CAPACITY	288	155% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	181,750	Expenses Per	
		Inmate Day	
Personal Services	\$6,250,776	\$34.39	
Food Services	\$647,199	\$3.56	
Medical Services	\$1,106,149	\$6.09	
Inmate Programs	\$2,015	\$0.01	
Transportation	\$374,797	\$2.06	
Direct Jail Support	\$1,154,383	\$6.35	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$974,506	\$5.36	
SUB-TOTAL OPERATING	\$10,509,824	\$57.83	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$10,509,824	\$57.83	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	181,750	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,224,049	\$23.24		
- Federal Statilization Funds	(\$1,216,674)			
Net	\$3,007,375			
Per-Diems (Gross)	\$1,496,153	\$8.23		
- Overhead Recovery	(\$391,036)	(\$2.15)		
- Federal Statilization Funds	(\$261,109)			
Per-Diems (Net)	\$844,008	\$4.64		
Office / Vehicles	\$29,430	\$0.16		
Other	\$0	\$0.00		
Federal: Per-Diems	\$855,505	\$4.71	\$44.40	
Grants - Includes Fed. Statilization Funds	\$1,477,783	\$8.13		
Other	\$49,257	\$0.27		
Local Jurisdictional - Operating (to balance)	\$3,898,419	\$21.45		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$106,698	\$0.59		
Other	\$241,350	\$1.33		
SUB-TOTAL OPERATING	\$10,509,824	\$57.83		FUNDING PERCENT OF TOTAL
				EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$0	\$0.00		50.99% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		8.61% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		37.09% LOCAL OPERATING
TOTAL REVENUES	\$10,509,824	\$57.83		0.00% LOCAL DEBT RELATED
				3.31% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (Deficiency) of				
Revenues over Expenditures	\$0			

Prince Wm./Manassas Regional Jail 153
Fiscal Year 2009

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	262
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
Date(s) Built	82,'87,'90,'08	Operates Dispatch	No
Compensation Board Funded Positions	250		
ALL INMATE HOUSED DAYS (LIDS)	300,711	OPERATING	
FED / OUT OF STATE ADP	8	CAPACITY	
TOTAL LIDS ADP	824	176% TOTAL	
DOC RATED OPERATING CAPACITY	467	175% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 306,624

2. EXPENDITURES

Personal Services	\$28,187,015	<i>Expenses Per</i>	
Food Services	\$1,214,988	<i>Inmate Day</i>	
Medical Services	\$1,922,603		\$91.93
Inmate Programs	\$422,594		\$3.96
Transportation	\$165,523		\$6.27
Direct Jail Support	\$3,358,222		\$1.38
Capital Accounts - Operating	\$164,000		\$0.54
Other Jail Indirect Expenses	\$0		\$10.95
SUB-TOTAL OPERATING	\$35,434,945		\$0.53
			\$0.00
		\$115.56	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$3,758,264		\$0.00
TOTAL EXPENDITURES	\$39,193,209		\$12.26
		\$127.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 306,624

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$8,123,638	(All)	<i>Inmate Day</i>	
-Federal Stabilization Funds	(\$2,575,933)			
Net	\$5,547,705			
Per-Diems - Gross:	\$2,332,744			
- Federal Overhead Recovery	(\$75,617)			
-Federal Stabilization Funds	(\$558,701)			
Per-Diems - Net	\$1,698,426			
Office / Vehicles	\$10,791			
Other	-\$9,552			
Federal - Per-Diems	\$189,904			
Grants - Includes Fed. Stabilization Funds	\$3,134,634			
Other	\$582,450			
Local Jurisdictional - Operating	\$26,333,594			
Non - Local Jurisdictional	\$483			
Out of State	\$0			
Work Release	\$283,087			
Other	\$985,636			
SUB-TOTAL OPERATING	\$38,757,158			
		\$126.40	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,758,264			
Commonwealth Construction Reimbursement	\$0			
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$42,515,422			
		\$138.66	Per Inmate Day	
<i>Excess (deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$3,322,213		10.83	Per Inmate Day

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

26.49% STATE FUNDED

1.97% FEDERAL FUNDED

67.19% LOCAL OPERATING

9.59% LOCAL DEBT RELATED

3.24% OTHER FUNDED

108.48% TOTAL FUNDED

Rappahannock County Jail 157
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Operates Dispatch	Yes
Indirect Supervision - # Beds	7	Air Conditioned	Yes
Date(s) Built	1835, 1991	House Females	Yes
Compensation Board Funded Positions	13		

ALL INMATE HOUSED DAYS (LIDS)	8,330	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	23	326%	TOTAL
DOC RATED OPERATING CAPACITY	7	325%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 8,330
2. EXPENDITURES

Personal Services	\$603,519	Expenses Per	
Food Services	\$36,140	Inmate Day	
Medical Services	\$9,745	\$72.45	
Inmate Programs	\$0	\$4.34	
Transportation	\$8,941	\$1.17	
Direct Jail Support	\$45,941	\$0.00	
Capital Accounts	\$4,967	\$1.07	
Other Jail Indirect Expenses	\$54,103	\$5.52	
SUB-TOTAL OPERATING	\$763,356	\$0.60	
		\$6.49	
		\$91.64	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$763,356	\$0.00	
		\$91.64	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 8,330
3. REVENUE

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$0	Inmate Day	Federal	
Salaries	\$291,729	(All)	Day	
Per-Diems (Gross)	\$71,826	\$0.00		
- Overhead Recovery	(\$986)	\$35.02		
Per-Diems (Net)	\$70,840	\$8.62		
Office / Vehicles	(\$846)	(\$0.12)		
Other	\$0	\$8.50		
Federal: Per-Diems	\$0	(\$0.10)		
Grants	\$0	\$0.00		
Other	\$13,000	\$0.00		
Local Jurisdictional - Operating (to balance)	\$379,994	\$1.56		
Non - Local Jurisdictional	\$0	\$45.62		
Out of State	\$0	\$0.00		
Work Release	\$2,249	\$0.27		
Other	\$6,390	\$0.77		
SUB-TOTAL OPERATING	\$763,356	\$91.64	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$763,356	\$91.64	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures \$0				

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.39% STATE FUNDED
1.70% FEDERAL FUNDED

49.78% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

1.13% OTHER FUNDED
100.00% TOTAL FUNDED

Rappahannock Regional Jail 630
FISCAL YEAR 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	67
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	239		

ALL INMATE HOUSED DAYS (LIDS)	392,471	OPERATING	
FED / OUT OF STATE ADP	37	CAPACITY	
TOTAL LIDS ADP	1075	182%	TOTAL
DOC RATED OPERATING CAPACITY	592	175%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	397,335	Expenses Per	
		Inmate Day	
Personal Services	\$14,687,810	\$36.97	
Food Services	\$1,347,113	\$3.39	
Medical Services	\$1,673,523	\$4.21	
Inmate Programs	\$50,134	\$0.13	
Transportation	\$152,135	\$0.38	
Direct Jail Support	\$2,647,094	\$6.66	
Capital Accounts - Operating	\$455,811	\$1.15	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,013,621	\$52.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,796,667	\$7.04	
TOTAL EXPENDITURES	\$23,810,289	\$59.92	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	397,335	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,880,860	\$17.32		
-Federal Stabilization Funds	(\$2,018,377)			
Net	\$4,862,483			
Per-Diems (Gross)	\$3,187,641	\$8.02		
- Overhead Recovery	(\$217,158)	(\$0.55)		
-Federal Stabilization Funds	(\$586,148)			
Per-Diems (Net)	\$2,384,335	\$6.00		
Office / Vehicles	\$135,248	\$0.34		
Other	\$0	\$0.00		
Federal: Per-Diems	\$832,343	\$2.09	\$60.89	
Grants - Includes Fed. Stabilization Funds	\$4,226,954	\$10.64		
Other	\$64,700	\$0.16		
Local Jurisdictional - Operating	\$10,557,535	\$26.57		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,168,223	\$2.94		
SUB-TOTAL OPERATING	\$24,231,821	\$60.99		
Local Jurisdictional - Debt Related	\$2,589,197	\$6.52		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$26,821,018	\$67.50		
Excess (Deficiency) of				
Revenues over Expenditures	\$3,010,730	\$7.58		

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE****41.94% STATE FUNDED****10.58% FEDERAL FUNDED****44.34% LOCAL OPERATING****10.87% LOCAL DEBT RELATED****4.91% OTHER FUNDED****112.64% TOTAL FUNDED**

Richmond City Jail

760
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	House Females	Yes
Date(s) Built	1964, 1991	Operates Dispatch	No
Compensation Board Funded Positions	404		

ALL INMATE HOUSED DAYS (LIDS)	525,506	OPERATING	
FED / OUT OF STATE ADP	3	CAPACITY	
TOTAL LIDS ADP	1,440	163% TOTAL	
DOC RATED OPERATING CAPACITY	882	163% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 528,224

2. EXPENDITURES

Personal Services	\$19,621,111	Expenses Per	
Food Services	\$1,297,163	Inmate Day	
Medical Services	\$2,173,632	\$37.15	
Inmate Programs	\$0	\$2.46	
Transportation	\$232,923	\$4.11	
Direct Jail Support	\$1,953,698	\$0.00	
Capital Accounts - Operating	\$954,115	\$0.44	
Other Jail Indirect Expenses	\$2,799,059	\$3.70	
SUB-TOTAL OPERATING	\$29,031,701	\$1.81	
		\$5.30	
		\$54.96 Per Inmate Day	
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	29,031,701	\$0.00	
		\$54.96 Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 528,224

3. REVENUES

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$45,265	Inmate Day	Federal	
Salaries	\$12,476,138	(All)	Inmate Day	
Federal Statilization Funds	(\$3,218,779)	\$0.09		
Net	\$9,257,359	\$23.62		
Per-Diems (Gross)	\$4,400,857	\$8.33		
- Overhead Recovery	(\$23,631)	(\$0.04)		
Federal Statilization Funds	(\$851,597)			FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$3,525,628	\$6.67		EXPENDITURES BY SOURCE
Office / Vehicles	\$55,264	\$0.10		
Other	\$0	\$0.00		58.40% STATE FUNDED
Federal: Per-Diems	\$43,143	\$0.08	\$39.15	0.26% FEDERAL FUNDED
Grants - Includes Fed. Statilization Funds	\$4,070,376	\$7.71		38.41% LOCAL OPERATING
Other	\$31,100	\$0.06		0.00% LOCAL DEBT RELATED
Local Jurisdictional - Operating (to balance)	\$11,152,351	\$21.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$183,474	\$0.35		2.93% OTHER FUNDED
Other	\$667,740	\$1.26		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$29,031,701	\$54.96 Per Inmate Day		
Local Jurisdictional - Debt. Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	29,031,701	\$54.96 Per Inmate Day		
Excess (Deficiency) of				
Revenues over Expenditures				
	\$0			

Riverside Regional Jail

465
Fiscal Year 2009

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Position:	54
Direct Supervision - # Beds	736	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	303		

ALL INMATE HOUSED DAYS (LIDS)	440,050	OPERATING
FED/OUT OF STATE ADP	49	CAPACITY
TOTAL LIDS ADP	1,206	164% TOTAL
DOC RATED OPERATING CAPACITY	736	157% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 440,050

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$17,267,973	\$39.24	
Food Services	\$1,769,453	\$4.02	
Medical Services	\$1,921,344	\$4.37	
Inmate Programs	\$0	\$0.00	
Transportation	\$84,640	\$0.19	
Direct Jail Support	\$3,313,428	\$7.53	
Capital Accounts - Operating	\$159,977	\$0.36	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$24,516,815	\$55.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,712,243	\$12.98	
TOTAL EXPENDITURES	\$30,229,058	\$68.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 440,050

3. REVENUES

		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal/Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,246,329	\$21.01		
-Federal Stabilization Funds	(\$2,756,813)			
Net	\$6,489,516			
Per-Diems - Gross:	\$3,684,152	\$8.37		
- Overhead Recovery	(\$348,588)	(\$0.79)		
-Federal Stabilization Funds	(\$658,415)			
Per-Diems - Net	\$2,677,149	\$6.08		
Office / Vehicles	(\$12,734)	(\$0.03)		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,166,675	\$2.65	\$65.52	
Grants - Includes Fed. Stabilization Funds	\$3,415,228	\$7.76		
Other	\$101,589	\$0.23		
Local Jurisdictional - Operating	\$9,782,815	\$22.23		
Non-Local Jurisdictional	\$213,757	\$0.49		
Out of State	\$0	\$0.00		
Work Release	\$193,709	\$0.44		
Other	\$3,871,514	\$8.80		
SUB-TOTAL OPERATING	\$27,899,218	\$63.40		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,948,863	\$8.97		
Commonwealth Construction Reimbursement	\$5,420,483	\$12.32		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$37,268,564	\$84.69		Per Inmate Day
<i>Excess (deficiency) of Revenues over Expenditures</i>	<u>\$7,039,506</u>	<u>\$16.00</u>		Per Inmate Day

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE****59.51% STATE FUNDED****4.20% FEDERAL FUNDED****32.36% LOCAL OPERATING****13.06% LOCAL DEBT RELATED****14.16% OTHER FUNDED****123.29% TOTAL FUNDED**

Roanoke City Jail

Fiscal Year 770
2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979, 1996	Operates Dispatch	No
Compensation Board Funded Positions	182		

ALL INMATE HOUSED DAYS (LIDS)	262,186
FED / OUT OF STATE ADP	107
TOTAL LIDS ADP	718
DOC RATED OPERATING CAPACITY	409

OPERATING	
CAPACITY	
176% TOTAL	
149% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 262,186

2. EXPENDITURES

Personal Services	\$9,609,626
Food Services	\$868,627
Medical Services	\$1,801,542
Inmate Programs	\$0
Transportation	\$72,783
Direct Jail Support	\$1,504,245
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,252,125
SUB-TOTAL OPERATING	\$15,108,948
Capital Accounts - Long Term	\$0
Debt Service	\$380,753
TOTAL EXPENSES	\$15,489,701

Expenses Per Inmate Day

\$36.65	
\$3.31	
\$6.87	
\$0.00	
\$0.28	
\$5.74	
\$0.00	
\$4.78	
\$57.63	Per Inmate Day
\$0.00	
\$1.45	
\$59.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 262,186

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$5,868,651
- Federal Statilization Funds	(\$1,580,895)
Net	\$4,287,756
Per-Diems (Gross)	\$2,132,274
- Overhead Recovery	(\$771,626)
- Federal Statilization Funds	(\$329,279)
Per-Diems (Net)	\$1,031,369
Office / Vehicles	\$39,061
Other	\$0
Federal: Per-Diems	\$1,805,814
Grants - Includes Fed. Statilization Funds	\$1,910,174
Other	\$31,400
Local Jurisdictional - Operating (to balance)	\$4,972,360
Non-Local Jurisdictional	\$581,492
Out of State	\$570
Work Release	\$38,611
Other	\$410,341
SUB-TOTAL OPERATING	\$15,108,948
Local Jurisdictional - Debt Related	\$380,753
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$15,489,701

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$0.00	
\$22.38	
\$8.13	
(\$2.94)	
\$3.93	
\$0.15	
\$0.00	
\$6.89	\$46.13
\$7.29	
\$0.12	
\$18.97	
\$2.22	
\$0.00	
\$0.15	
\$1.57	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

46.92% STATE FUNDED

11.86% FEDERAL FUNDED

32.10% LOCAL OPERATING

2.46% LOCAL DEBT RELATED

6.66% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of

Revenues over Expenditures **\$0**

Roanoke County/Salem Jail 161
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	61		

ALL INMATE HOUSED DAYS (LIDS)	81,081	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	222	206% TOTAL	
DOC RATED OPERATING CAPACITY	108	205% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 84,196

2. EXPENDITURES

Personal Services	\$4,437,869	<i>Expenses Per</i>	
Food Services	\$382,182	<i>Inmate Day</i>	
Medical Services	\$426,996	\$52.71	
Inmate Programs	\$0	\$4.54	
Transportation	\$24,285	\$5.07	
Direct Jail Support	\$1,194,241	\$0.00	
Capital Accounts - Operating	\$194,897	\$0.29	
Other Jail Indirect Expenses	\$217,783	\$14.18	
SUB-TOTAL OPERATING	\$6,878,252	\$2.31	
		\$2.59	
		\$81.69	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$6,878,252	\$81.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 84,196

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$2,395,776	<i>(All)</i>	<i>Inmate Day</i>	
-Federal Stalilization Funds	(\$533,912)	\$0.00	\$28.45	
Net	\$1,861,864			
Per-Diems (Gross)	\$807,299			
- Overhead Recovery	(\$3,471)	(\$0.04)		
-Federal Stalilization Funds	(\$164,426)			
Per-Diems (Net)	\$639,402	\$7.59		
Office / Vehicles	(\$6,867)	-\$0.08		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants Include Fed. Stalilization Funds	\$873,546	\$10.38		
Other	\$13,400	\$0.16		
Local Jurisdictional - Operating (to balance)	\$2,205,450	\$26.19		
Non-Local Jurisdictional	\$1,095,035	\$13.01		
Out of State	\$0	\$0.00		
Work Release	\$55,863	\$0.66		
Other	\$140,560	\$1.67		
SUB-TOTAL OPERATING	\$6,878,253	\$81.69	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,878,253	\$81.69	Per Inmate Day	

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

46.42% STATE FUNDED

2.74% FEDERAL FUNDED

32.06% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

18.78% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures \$0

Rockbridge Regional Jail

163
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		

ALL INMATE HOUSED DAYS (LIDS)	30,412	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	83	149% TOTAL	
DOC RATED OPERATING CAPACITY	56	149% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,747

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,963,236	\$63.85	
Food Services	\$201,521	\$6.55	
Medical Services	\$115,535	\$3.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,429	\$0.27	
Direct Jail Support	\$275,706	\$8.97	
Capital Accounts - Operating	\$6,948	\$0.23	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,571,375	\$83.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,571,375	\$83.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,747

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,408,245	\$45.80		
-Federal Stabilization Funds	(\$371,794)			
-Net	\$1,036,451			
Per-Diems (Gross)	\$290,787	\$9.46		
- Overhead Recovery	(\$429)	(\$0.01)		
-Federal Stabilization Funds	(\$68,080)			
Per-Diems (Net)	\$222,278	\$7.23		
Office / Vehicles	\$0	\$0.00		
Other	-\$1,881	-\$0.06		
Federal: Per-Diems	\$106	\$0.00	\$8.81	
Grants - Include Federal Stabilization Funds	\$439,874	\$14.31		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$796,494	\$25.90		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$53,282	\$1.73		
Other	\$65,282	\$2.12		
SUB-TOTAL OPERATING	\$2,611,886	\$84.95		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,611,886	\$84.95		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$40,511	\$1.32		Per Inmate Day

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

66.00% STATE FUNDED

0.00% FEDERAL FUNDED

30.98% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.61% OTHER FUNDED

101.59% TOTAL FUNDED

Rockingham County Jail

165
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	85		

ALL INMATE HOUSED DAYS (LIDS)	115,065
FED / OUT OF STATE ADP	15
TOTAL LIDS ADP	315
DOC RATED OPERATING CAPACITY	208

OPERATING	
CAPACITY	
152% TOTAL	
145% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 115,612

2. EXPENDITURES

Personal Services	\$4,655,414
Food Services	\$474,745
Medical Services	\$570,958
Inmate Programs	\$463
Transportation	\$28,339
Direct Jail Support	\$748,324
Capital Accounts - Operating	\$15,060
Other Jail Indirect Expenses	\$210,474
SUB-TOTAL OPERATING	\$6,703,776
Capital Accounts - Long Term	\$0
Debt Service	\$815,991
TOTAL EXPENSES	\$7,519,768

Expenses Per Inmate Day

\$40.27	
\$4.11	
\$4.94	
\$0.00	
\$0.25	
\$6.47	
\$0.13	
\$1.82	
\$57.99	Per Inmate Day
\$0.00	
\$7.06	
\$65.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 115,612

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$2,836,547
-Federal Statilization Funds	(\$625,914)
Net	\$2,210,633
Per-Diems (Gross)	\$793,834
- Overhead Recovery	(\$147,829)
-Federal Statilization Funds	(\$188,244)
Per-Diems (Net)	\$457,761
Office / Vehicles	(\$13,298)
Other	\$0
Federal: Per-Diems	\$342,323
Grants - Includes Fed. Statilization Funds	\$1,072,378
Other	\$3,200
Local Jurisdictional - Operating (to balance)	\$1,310,717
Non-Local Jurisdictional - Operating	\$1,177,713
Out of State	\$0
Work Release	\$14,715
Other	\$127,634
SUB-TOTAL OPERATING	\$6,703,775
Local Jurisdictional - Debt Related	\$409,967
Non-Local Jurisdictional - Debt Related	\$406,025
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$7,519,768

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$24.54
\$6.87
(\$1.28)
\$3.96
(\$0.12)
\$0.00
\$2.96
\$9.28
\$0.03
\$11.34
\$10.19
\$0.00
\$0.13
\$1.10

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

46.14% STATE FUNDED
8.03% FEDERAL FUNDED

17.43% LOCAL OPERATING

5.45% LOCAL DEBT RELATED

22.95% OTHER FUNDED
100.00% TOTAL FUNDED

\$57.99	Per Inmate Day
\$3.55	
\$3.51	
\$0.00	
\$0.00	
\$65.04	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures \$0

Shenandoah County Jail

171
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969, 1991	Operates Dispatch	No
Compensation Board Funded Positions	25		
ALL INMATE HOUSED DAYS (LIDS)	35,130	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	96	175% TOTAL	
DOC RATED OPERATING CAPACITY	55	175% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 35,881

2. EXPENDITURES

Personal Services	\$1,398,568	<i>Expenses Per</i>	
Food Services	\$140,350	<i>Inmate Day</i>	
Medical Services	\$30,897		
Inmate Programs	\$25,043		
Transportation	\$67,940		
Direct Jail Support	\$123,632		
Capital Accounts - Operating	\$1,560		
Other Jail Indirect Expenses	\$60,675		
SUB-TOTAL OPERATING	\$1,848,665	\$51.52	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0		
TOTAL EXPENDITURES	\$1,848,665	\$51.52	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,881

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$895,529	<i>(All)</i>	<i>Inmate Day</i>	
- Federal Statilization Funds	(\$234,205)			
Net	\$661,324			
Per-Diems (Gross)	\$257,087	\$7.16		
- Overhead Recovery	(\$1,914)	(\$0.05)		
- Federal Statilization Funds	(\$68,661)			
Per-Diems (Net)	\$186,512	\$5.20		
Office / Vehicles	(\$1,799)	(\$0.05)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$5,940	\$0.17	\$45.00	
Grants - Includes Fed. Statilization Funds	\$322,738	\$8.99		
Other	\$12,089	\$0.34		
Local Jurisdictional - Operating (to balance)	\$577,289	\$16.09		
Non-Local Jurisdictional	\$260	\$0.01		
Out of State Holds	\$0	\$0.00		
Work Release	\$48,989	\$1.37		
Other	\$35,324	\$0.98		
SUB-TOTAL OPERATING	\$1,848,665	\$51.52	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,848,665	\$51.52	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

62.15% STATE FUNDED

2.05% FEDERAL FUNDED

31.23% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.57% OTHER FUNDED

100.00% TOTAL FUNDED

Southampton County Jail

175
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	House Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	50		

ALL INMATE HOUSED DAYS (LIDS)	40,763	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	112	92% TOTAL	
DOC RATED OPERATING CAPACITY	122	92% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 40,763

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,090,881	\$51.29	
Food Services	\$168,810	\$4.14	
Medical Services	\$154,067	\$3.78	
Inmate Programs	\$0	\$0.00	
Transportation	\$36,220	\$0.89	
Direct Jail Support	\$322,181	\$7.90	
Capital Accounts - Operating	\$1,205	\$0.03	
Other Jail Indirect Expenses	\$144,538	\$3.55	
SUB-TOTAL OPERATING	\$2,917,902	\$71.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,917,902	\$71.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 40,763

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,525,613	\$37.43		
- Federal Stabilization Funds	(\$396,073)			
Net	\$1,129,540			
Per-Diems (Gross)	\$420,878	\$10.33		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	(\$97,892)			
Per-Diems (Net)	\$322,986	\$7.92		
Office / Vehicles	(\$4,615)	(\$0.11)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$493,965	\$12.12		
Other	\$1,088	\$0.03		
Local Jurisdictional - Operating (to balance)	\$831,440	\$20.40		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$110,039	\$2.70		
Other	\$33,458	\$0.82		
SUB-TOTAL OPERATING	\$2,917,902	\$71.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,917,902	\$71.58	Per Inmate Day	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

66.55% STATE FUNDED

0.04% FEDERAL FUNDED

28.49% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.92% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Southside Regional Jail

491
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Local Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		

ALL INMATE HOUSED DAYS (LIDS)	76,277	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	209	209%	TOTAL
DOC RATED OPERATING CAPACITY	100	209%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 76,277

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,688,547	\$35.25	
Food Services	\$299,744	\$3.93	
Medical Services	\$280,302	\$3.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,007	\$0.16	
Direct Jail Support	\$622,496	\$8.16	
Capital Accounts - Operating	\$240,976	\$3.16	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$4,144,072	\$54.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$539,843	\$7.08	
TOTAL EXPENITURES	\$4,683,915	\$61.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 76,277

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,527,199	\$20.02		
-Federal Stabilization Funds	(\$451,239)			
Net	\$1,075,960			
Per-Diems (Gross)	\$646,791	\$8.48		
- Overhead Recovery	(\$20)	\$0.00		
-Federal Stabilization Funds	(\$114,768)			
Per-Diems (Net)	\$532,003	\$6.97		
Office / Vehicles	\$67,668	\$0.89		
Other	(\$2,071)	(\$0.03)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds		\$0.00		
Other	\$722,132	\$9.47		
Local Jurisdictional - Operating	\$364,314	\$4.78		
Non-Local Jurisdictional	\$1,076,870	\$14.12		
Out of State	\$0	\$0.00		
Work Release	\$1,818	\$0.02		
Other	\$192,084	\$2.52		
SUB-TOTAL OPERATING	\$4,030,778	\$52.84	Per Inmate Day	
Local Juris.- Debt Related+ Equity	\$477,838	\$6.26		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,508,616	\$59.11	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$175,299)	-\$2.30	Per Inmate Day	

FUNDING PERCENT OF TOTAL

EXPENDITURES BY SOURCE

47.81% STATE FUNDED

3.33% FEDERAL FUNDED

7.78% LOCAL OPERATING

10.20% LOCAL DEBT RELATED

27.13% OTHER FUNDED

96.26% TOTAL FUNDED

Southwest Virginia Regional Jail 492
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	20
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	896	Houses Females	Yes
Date(s) Built - 4 Locations	2000 -2005	Operates Dispatch	No
Compensation Board Funded Positions	318		

ALL INMATE HOUSED DAYS (LIDS)	459,495	OPERATING	
FED / OUT OF STATE ADP	35	CAPACITY	
TOTAL LIDS ADP	1,259	141% TOTAL	
DOC RATED OPERATING CAPACITY	896	137% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 467,869
2. EXPENDITURES

Personal Services	\$16,492,940	Expenses Per	
Food Services	\$1,951,586	Inmate Day	
Medical Services	\$2,015,697	\$35.25	
Inmate Programs	\$0	\$4.17	
Transportation	\$227,306	\$4.31	
Direct Jail Support	\$2,853,773	\$0.00	
Capital Accounts - Operating	\$3,643	\$0.49	
Other Jail Indirect Expenses	\$0	\$6.10	
SUB-TOTAL OPERATING	\$23,544,944	\$0.01	
		\$0.00	
		\$50.32	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$4,830,494	\$0.00	
TOTAL EXPENDITURES	\$28,375,438	\$10.32	
		\$60.65	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 467,869
3. REVENUES

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$0	Inmate Day	Federal	
Salaries	\$10,447,878	(All)	Inmate Day	
-Federal Stabilization Funds	(\$3,093,799)	\$0.00		
Net	\$7,354,080	\$22.33		
Per-Diems (Gross)	\$4,259,256	\$9.10		
- Overhead Recovery	(\$287,882)	(\$0.62)		
-Federal Stabilization Funds	(\$764,335)			FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$3,207,039	\$6.85		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	(\$13,565)	(\$0.03)		51.84% STATE FUNDED
Federal: Per-Diems	\$837,850	\$1.79	\$65.33	2.95% FEDERAL FUNDED
Grants - Includes Fed. Stabilization Funds	\$3,858,133	\$8.25		
Other	\$0	\$0.00		25.25% LOCAL OPERATING
Local Jurisdictional - Operating	\$7,165,937	\$15.32		
Non-Local Jurisdictional	\$281,772	\$0.60		13.58% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$222,698	\$0.48		4.82% OTHER FUNDED
Other	\$863,463	\$1.85		98.45% TOTAL FUNDED
SUB-TOTAL OPERATING	\$23,777,405	\$50.82	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,853,157	\$8.24		
Commonwealth Construction Reimbursement	\$304,594	\$0.65		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$27,935,157	\$59.71	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures	(\$440,281)	(\$0.94)	Per Inmate Day	

Sussex County Jail

183
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	28,212	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	77	276% TOTAL	
DOC RATED OPERATING CAPACITY	28	276% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 28,212

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$1,293,465	\$45.85	
Food Services	\$174,371	\$6.18	
Medical Services	\$245,645	\$8.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,926	\$0.14	
Direct Jail Support	\$160,146	\$5.68	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$214,649	\$7.61	
SUB-TOTAL OPERATING	\$2,092,203	\$74.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,092,203	\$74.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,212

3. REVENUES

		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$621,002	\$22.01		
Per-Diems (Gross)	\$220,183	\$7.80		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$220,183	\$7.80		
Office / Vehicles	(\$1,479)	(\$0.05)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,400	\$0.12		
Local Jurisdictional - Operating (to balance)	\$1,201,053	\$42.57		
Non-Local Jurisdictional	\$1,937	\$0.07		
Out of State	\$0	\$0.00		
Work Release	\$5,937	\$0.21		
Other	\$40,169	\$1.42		
SUB-TOTAL OPERATING	\$2,092,202	\$74.16	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,092,202	\$74.16	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
40.14% STATE FUNDED				
0.16% FEDERAL FUNDED				
57.41% LOCAL OPERATING				
0.00% LOCAL DEBT RELATED				
2.30% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

Virginia Beach City Jail

810
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	58
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	House Females	Yes
	1978, 1990,		
	1992, 1999,		
Date(s) Built	2005	Operates Dispatch	No
Compensation Board Funded Positions	366		
ALL INMATE HOUSED DAYS (LIDS)	510,956	OPERATING	
FED / OUT OF STATE ADP	41	CAPACITY	
TOTAL LIDS ADP	1,400	162% TOTAL	
DOC RATED OPERATING CAPACITY	864	157% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 516,525
2. EXPENDITURES

Personal Services	\$23,904,533	Expenses Per	
Food Services	\$1,442,748	Inmate Day	
Medical Services	\$3,698,076		
Inmate Programs	\$350		
Transportation	\$138,359		
Direct Jail Support	\$1,870,113		
Capital Accounts - Operating	\$0		
Other Jail Indirect Expenses	\$3,377,379		
SUB-TOTAL OPERATING	\$34,431,559	\$66.66	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$2,339,546		
TOTAL EXPENDITURES	\$36,771,105	\$71.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 516,525
3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$16,799,580	\$32.52		
- Federal Statilization Funds	(\$3,683,731)			
Net	\$13,115,849			
Per-Diems (Gross)	\$3,813,000	\$7.38		
- Overhead Recovery	(\$320,673)	(\$0.62)		
- Federal Statilization Funds	(\$816,193)			
Per-Diems (Net)	\$2,676,133	\$5.18		
Office / Vehicles	\$135,743	\$0.26		
Other	\$0	\$0.00		
Federal: Per-Diems	\$876,530	\$1.70	\$58.35	
Grants - Includes Fed. Statilization Funds	\$4,499,924	\$8.71		
Other	\$11,400	\$0.02		
Local Jurisdictional -Operating (to balance)	\$10,983,301	\$21.26		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$875,304	\$1.69		
Other	\$1,257,374	\$2.43		
SUB-TOTAL OPERATING	\$34,431,559	\$66.66		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,339,546	\$4.53		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$36,771,105	\$71.19		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

55.55% STATE FUNDED

2.41% FEDERAL FUNDED

29.87% LOCAL OPERATING

6.36% LOCAL DEBT RELATED

5.80% OTHER FUNDED

100.00% TOTAL FUNDED

Virginia Peninsula Regional Jail 470
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	160,138	OPERATING	
FED/ Out of State ADP	15	CAPACITY	
TOTAL LIDS ADP	439	151% TOTAL	
DOC RATED OPERATING CAPACITY	290	146% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 160,138

2. EXPENDITURES

Personal Services	\$6,670,333	<i>Expenses Per</i>	
Food Services	\$638,826	<i>Inmate Day</i>	
Medical Services	\$910,241		
Inmate Programs	\$71,716		
Transportation	\$93,506		
Direct Jail Support	\$1,617,395		
Capital Accounts - Operating	\$159,021		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$10,161,038	\$63.45	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$1,899,419		
TOTAL EXPENDITURES	\$12,060,457	\$75.31	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 160,138

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$3,615,827	<i>(All)</i>	<i>Inmate Day</i>	
-Federal Stabilization Funds	(\$1,181,781)			
Net	\$2,434,046			
Per-Diems (Gross)	\$1,740,547	\$10.87		
- Overhead Recovery	(\$125,397)	(\$0.78)		
-Federal Stabilization Funds	(\$267,276)			
Per-Diems (Net)	\$1,347,874	\$8.42		
Office / Vehicles	(\$4,419)	(\$0.03)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$458,420	\$2.86	\$85.19	
Grants - Includes Fed. Stabilization Funds	\$1,449,949	\$9.05		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$4,086,720	\$25.52		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$39,953	\$0.25		
Other	\$811,917	\$5.07		
SUB-TOTAL OPERATING	\$10,624,460	\$66.35	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,725,000	\$10.77		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,349,460	\$77.12	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$289,003	\$1.80	Per Inmate Day	

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

43.34% STATE FUNDED

3.81% FEDERAL FUNDED

33.89% LOCAL OPERATING

14.30% LOCAL DEBT SERVICE

7.06% OTHER FUNDED

102.40% TOTAL FUNDED

Warren County Jail

187
Fiscal Year 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	# of Locally Funded Positions	1
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
	1950, 1989,		
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS)	39,100	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	107	136% TOTAL	
DOC RATED OPERATING CAPACITY	79	136% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 43,920

2. EXPENDITURES

Personal Services	\$1,747,721	<i>Expenses Per</i>	
Food Services	\$147,000	<i>Inmate Day</i>	
Medical Services	\$22,000	\$39.79	
Inmate Programs	\$23,000	\$3.35	
Transportation	\$17,405	\$0.50	
Direct Jail Support	\$272,004	\$0.52	
Capital Accounts - Operating	\$21,515	\$0.40	
Other Jail Indirect Expenses	\$143,000	\$6.19	
SUB-TOTAL OPERATING	\$2,393,645	\$0.49	
		\$3.26	
		\$54.50	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$30,687	\$0.00	
TOTAL EXPENDITURES	\$2,424,332	\$0.70	
		\$55.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 43,920

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$1,445,561	<i>(All)</i>	<i>Inmate Day</i>	
-Federal Stalilization Funds	(\$251,256)	\$0.00		
Net	\$1,194,305	\$32.91		
Per-Diems (Gross)	\$492,094			
- Overhead Recovery	(\$51)	\$11.20		
-Federal Stalilization Funds	(\$117,813)	(\$0.00)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$374,230	\$8.52		EXPENDITURES BY SOURCE
Office / Vehicles	(\$4,768)	-\$0.11		
Other	\$0	\$0.00		79.73% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.15% FEDERAL FUNDED
Grants - Includes Fed. Stalilization Funds	\$369,069	\$8.40		
Other	\$3,600	\$0.08		7.00% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$169,760	\$3.87		
Non-Local Jurisdictional	\$2,630	\$0.06		1.27% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$238,702	\$5.43		11.86% OTHER FUNDED
Other	\$46,116	\$1.05		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,393,645	\$54.50	Per Inmate Day	
Local Jurisdictional - Debt Related	\$30,687	\$0.70		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,424,332	\$55.20	Per Inmate Day	

Excess (Deficiency) of
Revenues over Expenditures **\$0**

Western Tidewater Regional Jail 620
Fiscal Year: 2009

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992, 1999	Operates Dispatch	No
Compensation Board Funded Positions	139		
ALL INMATE HOUSED DAYS (LIDS)	291,369	OPERATING	
FED / OUT OF STATE ADP	207	CAPACITY	
TOTAL LIDS ADP	798	145% TOTAL	
DOC RATED OPERATING CAPACITY	552	107% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	291,429	Expenses Per Inmate Day	
Personal Services	\$7,252,515	\$24.89	
Food Services	\$710,941	\$2.44	
Medical Services	\$1,016,505	\$3.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$52,584	\$0.18	
Direct Jail Support	\$1,872,839	\$6.43	
Capital Accounts - Operating	\$959,822	\$3.29	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,865,206	\$40.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$764,188	\$2.62	
TOTAL EXPENDITURES	\$12,629,394	\$43.34	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	291,429	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,851,002	\$16.65		
-Federal Stabilization Funds	(\$1,520,842)			
Net	\$3,330,160			
Per-Diems (Gross)	\$2,016,644	\$6.92		
- Overhead Recovery	(\$1,305,883)	(\$4.48)		
-Federal Stabilization Funds	(\$135,417)			
Per-Diems (Net)	\$575,344	\$1.97		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,879)	(\$0.02)		
Federal: Per-Diems	\$4,940,960	\$16.95	\$65.43	
Grants - Includes Fed. Stabilization Funds	\$1,530,727	\$5.25		
Other	\$137,215	\$0.47		
Local Jurisdictional - Operating	\$218,601	\$0.75		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$71,627	\$0.25		
Other	\$418,432	\$1.44		
SUB-TOTAL OPERATING	\$11,216,187	\$38.49		
Local Jurisdictional - Debt Related	764,188	\$2.62		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,980,375	\$41.11		
Excess (Deficiency) of Revenues over Expenditures	(\$649,019)	(\$2.23)		

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE****43.98% STATE FUNDED****39.22% FEDERAL FUNDED****1.73% LOCAL OPERATING****6.05% LOCAL DEBT RELATED****3.88% OTHER FUNDED****94.86% TOTAL FUNDED**

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Anne M. Wilmoth, Chief Information Officer, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
Martha Mavredes, Deputy Auditor, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Director of Intergovernmental Affairs, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
John Vithoulikas, Director of Finance, Henrico County
Joe Casey, Deputy County Administrator, Hanover County
Stephanie Davis, Finance Director, Powhatan County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Audit Supervisor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board
Kari Bullock, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

JAIL COST REPORT – DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built	Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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JAIL COST REPORT – DATA DICTIONARY

1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The locality supplements the number of full-time jail positions funded by the Commonwealth with additional full-time positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board the inmate population, by category. It is from this data by which the jail's state per-diems are calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days in the test period.
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JAIL COST REPORT – DATA DICTIONARY

1. FACILITY PROFILE, continued

Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State Responsible Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

JAIL COST REPORT – DATA DICTIONARY

2. EXPENDITURES

All Inmate Responsible Days

All Inmate Responsible Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per Inmate Day

The individual expense line items divided by "All Inmate Responsible Days".

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail are to be included, i.e., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers are to be posted **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his/her inclusion in this section. A W-2 federal income status would indicate that individual as a "Personal Service" entry. A 1099 federal income status excludes that individual from a "Personal Services" entry. The supplement paid to a Sheriff from state funds for supervising a jail is to be included here as a jail cost. The Compensation Board will identify Sheriff salaries/ supplements from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff's office to jail versus non-jail duties.

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include food service costs that are for an outside contracted service. The expenses of food service personnel with a 1099 federal income status would be included here.

JAIL COST REPORT – DATA DICTIONARY

2. EXPENDITURES, continued

Medical Service

Medical Service

All direct, non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. Include medical service costs that are for an outside contracted service. If medical services were an internal function, include all direct medical supplies and outside charges. The expense of medical services personnel with a 1099 federal income status would be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling programs, etc. The expense of inmate programs personnel with a 1099 federal income status would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail
Support

All direct support expenses related to jail operations including, but not be limited to, non-payroll office expenses including office equipment, utilities, trash removal and communication expenses of the jail; direct expenses for inmate and correctional officer uniforms, bed covering and the cleaning/laundry of the same; expenses to keep the jail clean; facility maintenance; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenditures related to the current capital funding of the property, jail and equipment; including computer and software and maintenance of a capital nature.

JAIL COST REPORT – DATA DICTIONARY

2. EXPENDITURES, continued

Other Jail Indirect Expenses

Other Jail Indirect Expenses	All other indirect allowable jail expenses not otherwise classified above. The allocated jurisdiction's overheard portion assigned to the jail, as documented from its overhead cost allocation plan, would be an allowable indirect cost. The cost for other jails holding this jail's inmates is not an included cost. Also, neither the cost for funds paid to inmates for their services, nor a separate, stand alone pre-trial cost center in a Sheriffs' department nor charitable donations are included cost.
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Capital Accounts – Long Term

Capital Accounts – Long Term	All expenses related to the capital funding of an expansion/ major renovation. No capital expenditures that would later be reported as debt service should be reported.
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Debt Service

Debt Service	All cash debt service expenses for the physical jail facility. This includes principal, interest and bond issuance expense.
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JAIL COST REPORT – DATA DICTIONARY

3. REVENUES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per
Inmate Day (All)

The individual revenue line item divided by "All Inmate Responsible Days".

Revenue Per
Federal / Out of
State Inmate
Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' department stand-alone pre-trial programs are **not** to be included.

Salaries

Total revenue received from the Commonwealth through the Compensation Board for Jail Deputies, Food Service, Medical, Classification and Treatment, and Clerical staff. Includes funded base salary and benefits.

Salaries: Federal
Stabilization
Funds

Portion of total revenue included in Commonwealth funded salaries that represents a year-end supplant of state general fund dollars with federal funds from the 2009 American Recovery and Reinvestment Act – State Fiscal Stabilization Funds – Government Services. Not applicable to all jails.

Salaries (Net)

The net Commonwealth General Fund revenue received from the Compensation Board for salaries (Salaries – Salaries (Federal Stabilization Funds)).

Per – Diems
(Gross)

The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported through LIDS.

JAIL COST REPORT – DATA DICTIONARY

3. REVENUES, continued

Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) identification of Federal, District of Columbia, or contract inmates from other states. The methodology in the Appropriations Act stipulates a formula based upon the jail's current inmate days for this population by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per - Diems: Federal Stabilization Funds	Portion of total revenue included in Commonwealth funded per diems that represents a year-end supplant of state general fund dollars with federal funds from the 2009 American Recovery and Reinvestment Act – State Fiscal Stabilization Funds – Government Services. Not applicable to all jails.
Per Diems (Net)	The net Commonwealth General Fund revenue received from the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery) – Per-Diems (Federal Stabilization Funds)).
Office / Vehicles	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses. Negative values reflect allocation of Aid to Localities funding reductions.
Other	All other revenue received from the Commonwealth, i.e., emergency medical reimbursements. Negative values reflect allocation of Aid to Localities funding reductions.

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems (gross per diems less overhead recovery only), office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
---	---

Federal Funded

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, Dept. of Homeland Security, and the Federal Bureau of Prisons.
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JAIL COST REPORT – DATA DICTIONARY

3. REVENUES, continued

Grants	All grant funds received from federal sources. It includes grants funded from federal sources administered by and or passed through by the Commonwealth. Includes a portion of Commonwealth funded per diems that represents a year-end supplant of state general fund dollars with federal funds from the 2009 American Recovery and Reinvestment Act – State Fiscal Stabilization Funds – Government Services.
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Other	All other operating revenue received from federal sources for all types of inmates, i.e., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, and non-invoiced military payments.
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Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded	The sum of federal operating per-diems, grants (excluding State Fiscal Stabilization Funds), other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.
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Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
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Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are not considered operating revenue.
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Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded	The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.
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Non-Local Jurisdictional

Non-Local Jurisdictional	Revenue received for holding inmates from other / non-member jurisdictions.
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JAIL COST REPORT – DATA DICTIONARY

3. REVENUES, continued

Other

Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded	The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.
--	---

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related	Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the member jurisdictions . Debenture payments made by the regional jail itself from operating revenues are not an included item.
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Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
---	--

JAIL COST REPORT – DATA DICTIONARY

3. REVENUES, continued

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth through the Department of Corrections (DOC) for reimbursement of jail construction costs.
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CAP Funds (Federal)

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
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APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 874, Item 67.90, Paragraph K., 2010 Virginia Acts Of Assembly

- 1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.**
- 2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.**
- 3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.**

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2009
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

		Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
FIPS	JAIL	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$11,987	\$14,050	\$62,512	\$0	\$10,345	\$0	\$9,143	\$0	\$0	\$0
2	003 ***	Albemarle/Charlottesville RJ	\$429,731	\$470,088	\$237,527	\$0	\$18,947	\$0	\$256,972	\$255,119	\$0	\$0
3	510	Alexandria City	\$510,188	\$538,769	\$167,882	\$65,434	\$2,660	\$2,660	\$16,088	\$0	\$3,958	\$1,035
4	005 *	Alleghany County	\$9,164	\$4,124	\$22,229	\$14,545	\$4,622	\$0	\$18,223	\$223	\$610	\$0
5	009	Amherst County	\$67,862	\$62,528	\$25,086	\$0	\$7,372	\$0	\$10,078	\$0	\$0	\$0
6	011 **	Appomattox County	\$0	\$0	\$8,589	\$874	\$494	\$0	\$19,406	\$0	\$0	\$0
7	013 *	Arlington County	\$160,767	\$107,617	\$59,160	\$107,352	\$6,600	\$0	\$36,677	\$0	\$0	\$0
8	485 */***	Blue Ridge RJ	\$171,298	\$119,536	\$369,242	\$0	\$55,584	\$0	\$165,067	\$0	\$0	\$0
9	023	Botetourt County	\$19,761	\$22,194	\$23,078	\$0	\$5,566	\$0	\$33,186	\$0	\$0	\$0
10	520	Bristol City	\$81,205	\$87,508	\$28,249	\$0	\$7,095	\$0	\$2,516	\$6,712	\$0	\$0
11	025 **	Brunswick County	\$0	\$0	\$23,103	\$0	\$2,048	\$0	\$32,210	\$11,397	\$0	\$0
12	137	Central Virginia RJ	\$344,908	\$346,211	\$233,502	\$271,853	\$9,949	\$9,949	\$221,117	\$223,931	\$0	\$0
13	037	Charlotte County	\$25,723	\$24,909	\$19,556	\$20,226	\$2,805	\$0	\$41,266	\$0	\$0	\$0
14	550 *	Chesapeake City	\$198,195	\$258,730	\$341,636	\$0	\$21,952	\$0	\$593,956	\$0	\$26	\$0
15	041	Chesterfield County	\$52,397	\$60,129	\$84,021	\$0	\$6,059	\$0	\$303,628	\$0	\$0	\$0
16	047	Culpeper County	\$149,372	\$146,313	\$40,563	\$0	\$2,648	\$0	\$33,984	\$0	\$0	\$0
17	590 *	Danville City	\$32,982	\$74,569	\$38,089	\$0	\$5,429	\$0	\$54,631	\$0	\$0	\$0
18	220 *	Danville City Farm	\$14,454	\$12,221	\$33,623	\$0	\$0	\$0	\$21,020	\$0	\$0	\$0
19	053 **	Dinwiddie County	\$50,768	\$50,114	\$6,382	\$0	\$0	\$0	\$9,395	\$0	\$0	\$0
20	059 *	Fairfax County	\$283,106	\$238,013	\$622,308	\$181,801	\$16,517	\$0	\$692,826	\$0	\$0	\$0
21	061	Fauquier County	\$76,320	\$67,176	\$35,852	\$0	\$8,808	\$0	\$108,185	\$0	\$0	\$0
22	067	Franklin County	\$19,556	\$8,987	\$17,986	\$306	\$27,039	\$27,039	\$6,984	\$6,984	\$0	\$0
23	073	Gloucester County	\$12,480	\$11,421	\$31,214	\$0	\$18,112	\$9,065	\$57,344	\$37,287	\$0	\$0
24	650	Hampton City	\$223,621	\$61,580	\$145,408	\$113,815	\$6,144	\$0	\$69,779	\$38,347	\$154	\$0
25	475 *	Hampton Roads RJ	\$304,700	\$300,000	\$532,439	\$532,439	\$1,412	\$1,412	\$175,943	\$175,943	\$0	\$0
26	087	Henrico County	\$1,073,421	\$1,160,526	\$208,105	\$0	\$25,771	\$0	\$265,961	\$0	\$6,711	\$0
27	089	Henry County	\$12,216	\$13,967	\$62,067	\$62,067	\$20,541	\$20,541	\$26,660	\$26,660	\$0	\$0
28	103	Lancaster County	\$43,862	\$37,428	\$6,375	\$0	\$1,910	\$0	\$5,495	\$0	\$0	\$0
29	107 *	Loudoun County	\$14,198	\$75,030	\$72,787	\$0	\$4,690	\$0	\$152,886	\$0	\$334	\$0
30	690	Martinsville City	\$96,327	\$87,875	\$42,149	\$44,436	\$3,338	\$0	\$49,486	\$0	\$0	\$0
31	117	Mecklenburg County	\$39,272	\$44,378	\$36,062	\$42,886	\$4,121	\$2,827	\$32,927	\$0	\$0	\$0
32	119	Middle Peninsula RJ	\$290,060	\$293,511	\$174,160	\$103,312	\$19,603	\$0	\$299,359	\$295,742	\$0	\$0
33	493	Middle River RJ	\$460,622	\$499,204	\$368,043	\$389,098	\$21,215	\$21,215	\$817,336	\$231,955	\$17	\$0
34	121	Montgomery County	\$122,604	\$114,089	\$56,939	\$0	\$828	\$0	\$97,266	\$0	\$445	\$0
35	480 ***	New River Valley RJ	\$133,329	\$163,989	\$226,055	\$226,055	\$35,931	\$35,931	\$84,198	\$84,198	\$0	\$0
36	700 *	Newport News City	\$82,406	\$101,004	\$157,246	\$110,459	\$24,163	\$0	\$230,571	\$0	\$1,292	\$0
37	250	Newport News City Farm	\$93,204	\$130,003	\$22,089	\$0	\$0	\$0	\$63,532	\$0	\$1,981	\$0
38	710 *	Norfolk City	\$134,188	\$138,844	\$1,013,183	\$0	\$11,340	\$0	\$1,391,075	\$0	\$4,746	\$0
39	131	Northampton County	\$51,534	\$56,156	\$26,687	\$28,114	\$2,006	\$0	\$4,289	\$74	\$0	\$0
40	193 ***	Northern Neck RJ	\$351,194	\$355,529	\$313,433	\$0	\$25,833	\$0	\$46,061	\$17,772	\$0	\$0
41	069 ***	Northwestern RJ	\$584,946	\$534,367	\$162,140	\$75,052	\$143,994	\$0	\$525,897	\$0	\$420	\$0
42	139	Page County	\$40,593	\$48,541	\$26,536	\$0	\$7,585	\$7,561	\$65,599	\$0	\$0	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2009
INMATE CANTEN & OTHER AUXILIARY FUNDS REPORT

								Other Inmate Collections/ Work Release		Investment / Interest		
		Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments						
FIPS	JAIL	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
43	460 */***	Pamunkey RJ	\$224,829	\$193,645	\$172,687	\$0	\$30,029	\$0	\$47,269	\$0	\$0	\$0
44	141 **	Patrick County	\$16,024	\$14,714	\$7,956	\$0	\$1,311	\$0	\$14,083	\$7,799	\$0	\$0
45	730	Petersburg City	\$140,297	\$102,492	\$55,019	\$0	\$2,018	\$0	\$25,448	\$0	\$2,535	\$0
46	490	Peumansend Creek RJ	\$172,956	\$161,577	\$112,602	\$118,895	\$12,265	\$12,265	\$58,849	\$58,849	\$0	\$0
47	135	Piedmont RJ	\$559,225	\$617,576	\$235,388	\$52,775	\$1,134	\$1,134	\$183,311	\$26,048	\$0	\$0
48	143	Pittsylvania County	\$69,017	\$73,094	\$26,044	\$0	\$9,687	\$3,607	\$39,274	\$0	\$54	\$0
49	740 *	Portsmouth City	\$73,962	\$71,282	\$192,116	\$192,514	\$7,396	\$1,046,950	\$102,135	\$135,895	\$597	\$0
50	153	Prince William/Manassas RJ	\$433,987	\$372,004	\$242,093	\$0	\$38,313	\$38,313	\$448,207	\$448,207	\$3,494	\$0
51	157	Rappahannock County	\$18,835	\$19,765	\$5,398	\$0	\$25	\$0	\$3,216	\$0	\$0	\$0
52	630 *	Rappahannock RJ	\$1,582,494	\$1,247,641	\$468,732	\$0	\$21,182	\$21,182	\$308,037	\$26,844	\$0	\$0
53	760	Richmond City	\$1,191,772	\$1,172,700	\$450,390	\$0	\$58,642	\$0	\$183,474	\$0	\$0	\$0
54	465	Riverside RJ	\$973,286	\$928,512	\$375,404	\$0	\$15,164	\$231	\$422,873	\$0	\$837	\$0
55	770 *	Roanoke City	\$222,922	\$219,172	\$261,193	\$35,600	\$18,434	\$0	\$169,325	\$0	\$0	\$0
56	161	Roanoke County/Salem	\$175,057	\$158,540	\$70,545	\$0	\$5,542	\$0	\$116,572	\$0	\$0	\$0
57	163 ***	Rockbridge RJ	\$62,758	\$60,358	\$48,100	\$0	\$3,788	\$0	\$184,818	\$178,105	\$0	\$0
58	165	Rockingham County	\$235,687	\$177,197	\$56,091	\$58,194	\$8,615	\$8,011	\$76,296	\$81,910	\$28	\$0
59	171	Shenandoah County	\$86,223	\$82,967	\$30,868	\$32,784	\$0	\$0	\$53,410	\$7,546	\$37	\$0
60	175	Southampton County	\$81,764	\$79,115	\$25,274	\$7,965	\$6,009	\$0	\$112,214	\$25,313	\$0	\$0
61	491 ***	Southside RJ	\$178,844	\$178,416	\$98,776	\$0	\$10,389	\$10,389	\$3,288	\$0	\$0	\$0
62	492	Southwest Virginia RJ	\$384,147	\$213,169	\$474,655	\$0	\$98,897	\$0	\$222,697	\$0	\$0	\$0
63	183 *	Sussex County	\$5,519	\$0	\$23,510	\$0	\$6,869	\$0	\$3,078	\$0	\$0	\$0
64	810 *	Virginia Beach City	\$211,049	\$229,011	\$563,170	\$876,213	\$25,641	\$0	\$676,619	\$151,741	\$18,986	\$0
65	470 ***	Virginia Peninsula RJ	\$91,005	\$67,304	\$185,842	\$0	\$20,831	\$0	\$163,233	\$3,637	\$0	\$0
66	187 *	Warren County	\$15,579	\$15,326	\$29,334	\$0	\$2,996	\$0	\$241,492	\$0	\$0	\$0
67	620 ***	Western Tidewater RJ	\$160,776	\$79,839	\$260,255	\$0	\$82,160	\$0	\$71,627	\$0	\$5,073	\$0
			\$14,242,535	\$13,476,644	\$10,654,734	\$3,765,064	\$1,088,413	\$1,280,282	\$11,079,067	\$2,564,238	\$52,335	\$1,035

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary;
Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly off set the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

2-7 Inmate Canteen and Other Auxiliary Funds - continues

See additional information on the Compensation Board internet site at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care

and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Inmate Canteen and Other Auxiliary Funds – continues

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:

- **Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.**
- **Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.**
- **Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.**
- **Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.**

APPENDIX G

Jail Cost Certification (Example)

Date

TO: Sheriff / Superintendent
Chief Financial Officer and/or Director of Finance

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR
THE FISCAL YEAR ENDED JUNE 30, 2010

The 2010 Virginia Acts of Assembly (Chapter 874, Item 67.90, paragraph K.) requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information complies with the 2010 Virginia Acts of Assembly (Chapter 874, Item 67, paragraph K,) and is correct to the best of my knowledge and belief."

Sheriff / Superintendent Signature _____ Date _____
City / County of / Regional Jail

Chief Financial Officer and /or Director of Finance Signature _____ Date _____

Title

Attachment
