

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Blue Ridge Regional Jail – Amherst Adult Detention Center

FY 2011 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2012

PREFACE

The Compensation Board is pleased to present the thirteenth annual Jail Cost Report in accordance with the provisions of Chapter 3, Item 75, Paragraph K. of the 2012 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails decreased to \$829.6 million in FY 2011, down from \$986.4 million in FY 2010. The average daily population (ADP) in Virginia Jails decreased to 28,287 inmates from FY10's ADP of 28,753.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 70.4% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (7,899 for FY 2011) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any. (1,777 for FY 2011)

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails decreased to 36.1% in FY 2011 (45.2% for 2010). Commonwealth Construction Reimbursements decreased to \$5.7 million in FY 2011 from \$149.3 million in FY 2010. The localities' funding percent increased to 52.4%, from 45.8% in FY 2010.

The report shows \$48.9 million in Federal Funding. Federal funding accounted for 6.1% of all funding provided to Virginia's jails in FY 2011, compared to 4.9% in FY 2010. Funding from "Other" sources accounted for 5.4% of all FY 2011 funding provided to Virginia's jails, compared to 4.1% in FY 2010.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2012

INTRODUCTION

The FY 2011 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2012 Virginia Acts of Assembly, Item 75, Paragraph K., requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2011, sixty-two (62) local and regional jails and jail farms were able to send their FY 2011 information through the mail or electronically. During this time, Compensation Board staff conducted six (6) on-site visits of local jails for the collection/verification of their respective data. As detailed on page 6, no new jails were added in fiscal year 2011.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2011 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2011 average operating cost per inmate per day increased to \$72.48, up \$1.92 from FY 2010. Jail operating costs per inmate day ranged from a low of \$42.50 at the Danville City Farm to a high of \$233.00 at the Loudoun County Jail.

The average daily population (ADP) for all jails increased by 1.6% in FY 2011 to 28,287. During FY 2011, 10.4 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2011 were \$829.6 million. The Compensation Board provided funding of \$291.5 million, with other state agencies providing an additional \$5.7 million, primarily for capital costs. Virginia's localities contributed \$435.0 million to their jails and jail farms (including debt service obligations) and an additional \$10.7 million to house inmates at other jurisdictions. The federal government provided funding of \$51.0 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$24.6 million. Work release funds generated by the inmates provided \$8.5 million. Funding received for out of state inmates was negligible. For FY 2011, the twenty-one regional jails showed net revenues exceeded expenditures by \$1.1 million, or \$0.01 per inmate day.

The Commonwealth's share of total expenditures decreased during FY 2011 to 36.1%. The Commonwealth's share of total expenditures ranged from a low of 12.8% for the Loudoun County Jail to a high of 66.6% for the Lancaster County Jail.

Average operating costs per inmate day for the northern region of Virginia continue to be the highest at \$97.26. The other regions of the state incurred costs substantially lower. The Central region was the next highest at \$70.80, followed by the Western region at \$70.66 and the Eastern region at \$67.82.

The locality's share of total expenditures ranged from a low of -0.9% for the Northern Neck Regional Jail to a high of 83.0% for the Newport News Jail Farm. The average share for localities was 52.4%.

Total Revenues

Commonwealth construction funding in FY2011 for jail expansion totaled \$5.7 million. The bulk of the funding activity was related to Prince William/Manassas Regional Jail, which received \$3.1 million. The Arlington County Jail and Chesapeake City Jail accounted for the remaining \$1.8 million and \$0.8 million respectively.

FY 2011 Executive Summary, continued

Total Revenues, continued

Fifty-six jails received Federal revenue of various types, totaling \$51.0 million (\$46.3 million in federal per diems, \$2.6 million in federal grants, and \$2.1 million in other federal funds). The Northern Neck Regional Jail and Western Tidewater Regional Jail received 67.2% and 31.9%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$64.19. The Commonwealth's overhead recovery program returned \$9.8 million to the general fund.

Sheriff Operated Local Jail Costs

During FY 2011 the local jails (45) incurred 5.2 million incarceration days, or 50.1% of the total for all Jails. Federal/Out of State inmate days accounted for 2.7% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$84.58 (FY 2010, \$81.74) and total costs were \$89.82, or \$10.18 per day higher than the average of \$79.64 for all jails. On average, localities contributed 57.1% to their local jails' expenditures, compared to the statewide average locality contribution of 52.4% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$59.97, or \$12.51 lower per day than the statewide average of \$72.48. These jails tend to be the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$10.42 per inmate day lower than the statewide average (\$69.22 per inmate day compared to \$79.64, respectively).

Regional jails were responsible for 5.1 million incarceration days, or 49.0% of the state's total inmate responsible days. With an ADP of 1,591 federal inmates, regional jails held 80.4% of the federal and out of state inmate population.

Jail Farm Costs

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 0.9% of inmate responsible days. The jail farm average operating cost per inmate day was \$80.05, or \$7.57 a day higher than the state average of \$72.48. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.04 per inmate day). As a result, total expenditures per inmate day were 80.29. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2011 Executive Summary, continued

Additional Housing Costs Incurred at Other Localities

For localities without a jail or membership in a regional jail, the City of Fairfax paid the highest amount (\$0.8 million) for housing inmates at other locations, followed by the City of Covington at \$0.7 million. For localities that operated a jail and/or were a member in a regional jail, Franklin County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$2.3 million, followed by Brunswick County at \$1.0 million.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level - the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

Summary of Presentation of Funds Expenses and Revenues

FUND NAME	(Thousands) REVENUES	(Thousands) EXPENDITURES
INMATE CANTEEN	\$ 14,858	\$ 13,726
TELEPHONE	\$ 10,954	\$ 4,068
WORK RELEASE/OTHER	\$ 11,324	\$ 4,161
MEDICAL CO-PAYMENTS	\$ 1,055	\$ 1,111
INTEREST/INVEST MONIES	\$ 19	\$ -0-

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Total Virginia Jails (68)**Fiscal Year****2011****IN****000's****(Except for LIDS Days)****1. FACILITY PROFILE**

Contract Medical	Mixed	LIDS	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed		Local Salary Supplement	Mixed
# Federal Contract Beds	1,541		# of Locally Funded Positions	1,275
Direct Supervision - # Beds	7,029		Air Conditioned	Mixed
Indirect Supervision - # Beds	14,399		Houses Females	Mixed
Date(s) Built	1835 - 2011		Operates Dispatch	Mixed
Compensation Board Funded Positions	7,899			
ALL INMATE HOUSED DAYS (LIDS)	10,324,675	OPERATING		
FED/ OUT OF STATE ADP	1,978	CAPACITY USE %		
TOTAL LIDS ADP	28,287	134% TOTAL		
DOC RATED OPERATING CAPACITY	21,097	125% STATE RESPONSIBLE		

ALL INMATE RESPONSIBLE DAYS

10,417,826

2. EXPENDITURES

Personal Services	\$531,349	\$51.00	
Food Services	\$38,738	\$3.72	
Medical Services	\$65,852	\$6.32	
Inmate Programs	\$1,872	\$0.18	
Transportation	\$7,479	\$0.72	
Direct Jail Support	\$70,426	\$6.76	
Capital Accounts - Operating	\$7,428	\$0.07	
Other Jail Indirect Expenses	\$31,985	\$3.07	
SUB-TOTAL OPERATING	\$755,129	\$72.48	Per Inmate Day
Capital Accounts - Long Term	\$3,149	\$0.31	
Debt Service	\$71,357	\$6.85	
TOTAL EXPENSES	\$829,635	\$79.64	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

10,417,826

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal</i> <i>Inmate Day</i>	
Grants	\$543	\$0.05		
Salaries	\$239,355	\$22.98		
- Federal Stabilization Funds	\$0			
Net	\$239,355			
Per-Diems (Gross)	\$60,983	\$5.85		
- Overhead Recovery	(\$9,841)	(\$0.94)		
- Federal Stabilization funds	\$0			
Per-Diems (Net)	\$51,142	\$4.91		
Office / Vehicles	\$2,329	\$0.22		
Other	\$563	\$0.05		
Federal: Per-Diems	\$46,309	\$4.45	\$64.19	36.12% STATE FUNDED
Grants	\$2,611	\$0.25		6.14% FEDERAL FUNDED
Other	\$2,057	\$0.20		
Local Jurisdictional - Operating (to balance)	\$383,618	\$36.82		46.24% LOCAL OPERATING
Non-Local Jurisdictional	\$10,655	\$1.02		
Out of State	\$31	\$0.00		6.20% LOCAL DEBT -
Work Release	\$8,527	\$0.82		RELATED
Other	\$24,604	\$2.36		5.43% OTHER FUNDED
SUB-TOTAL OPERATING	\$772,343	\$74.14	Per Inmate Day	100.13% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$51,428	\$4.94		
Non-Local Jurisdictional - Debt Related	\$1,275	\$0.12		
Commonwealth Construction Reimbursement	\$5,707	\$0.55		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$830,753	\$79.74	Per Inmate Day	

Excess (Deficiency) of
Revenues over Expenditures

\$1,118

Total Virginia Jails (68)**Fiscal Year****2010****IN
000's****(Except for LIDS Days)****1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	771	# of Locally Funded Positions	1,673
Direct Supervision - # Beds	7,017	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,319	Houses Females	Mixed
Dates Built	1835 - 2010	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,816		

ALL INMATE HOUSED DAYS (LIDS)	10,494,778	OPERATING	
FED/ OUT OF STATE ADP	1,705	CAPACITY USE %	
TOTAL LIDS ADP	28,753	154% TOTAL	
DOC RATED OPERATING CAPACITY	18,638	145% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

10,386,474

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$520,467	\$49.59	
Food Services	\$38,449	\$3.66	
Medical Services	\$63,501	\$6.05	
Inmate Programs	\$1,770	\$0.17	
Transportation	\$6,060	\$0.58	
Direct Jail Support	\$70,522	\$6.72	
Capital Accounts - Operating	\$5,753	\$0.55	
Other Jail Indirect Expenses	\$34,008	\$3.24	
SUB-TOTAL OPERATING	\$740,530	\$70.56	Per Inmate Day
Capital Accounts - Long Term	\$323	\$0.03	
Debt Service	\$245,502	\$23.39	
TOTAL EXPENSES	\$986,355	\$93.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

10,386,474

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$557	\$0.05		
Salaries	\$233,677	\$22.27		
- Federal Recovery Act Funds	(98,944)			
Salaries (Net)	\$134,733			
Per-Diems (Gross)	\$69,590	\$6.63		
- Overhead Recovery	(\$8,737)	(\$0.83)		
- Federal Recovery Act Funds	(\$297)	(\$0.03)		
Per-Diems (Net)	\$60,556	\$5.77		
Office / Vehicles	\$1,229	\$0.12		
Other	(240)	(0.02)		
Federal: Per-Diems	\$42,620	\$4.06	\$68.55	
Grants	\$102,620	\$7.39		
Other	\$2,099	\$0.20		
Local Jurisdictional - Operating (to balance)	\$352,973	\$33.63		
Non-Local Jurisdictional	\$9,534	\$0.91		
Out of State	\$42	\$0.00		
Work Release	\$9,246	\$0.88		
Other	\$21,143	\$2.01		
SUB-TOTAL OPERATING	\$737,112	\$70.24		Per Inmate Day
Local Jurisdictional - Debt Related	\$98,512	\$9.39		
Non-Local Jurisdictional - Debt Related	\$512	\$0.01		
Commonwealth Construction Reimbursement	\$149,282	\$14.22		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$985,418	\$93.90		Per Inmate Day

**Excess (Deficiency) of
Revenues over Expenditures** **(\$937)**

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

45.15% STATE FUNDED
4.88% FEDERAL FUNDED
35.79% LOCAL OPERATING
**9.99% LOCAL DEBT -
RELATED**
4.09% OTHER FUNDED
99.90% TOTAL FUNDED

All Local Jails (45)**Fiscal Year 2011****1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	364	# of Locally Funded Positi	655
Direct Supervision - # Beds	2,469	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,609	Houses Females	Mixed
Date(s) Built	1835 - 2011	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,318		

ALL INMATE HOUSED DAYS (LIDS)	5,155,908	OPERATING
FED/ OUT OF STATE ADP	387	CAPACITY
TOTAL LIDS ADP	14,126	140% TOTAL
DOC RATED OPERATING CAPACITY	10,078	136% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 5,214,957**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$310,184,651	\$59.48	
Food Services	\$19,505,785	\$3.74	
Medical Services	\$36,866,478	\$7.07	
Inmate Programs	\$1,117,583	\$0.21	
Transportation	\$5,117,001	\$0.98	
Direct Jail Support	\$31,399,707	\$6.02	
Capital Accounts - Operating	\$6,084,395	\$1.17	
Other Jail Indirect Expenses	\$30,792,893	\$5.90	
SUB-TOTAL OPERATING	\$441,068,493	\$84.58	Per Inmate Day
Capital Accounts - Long Term	\$89,617	\$0.02	
Debt Service	\$27,231,469	\$5.22	
TOTAL EXPENSES	\$468,389,579	\$89.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,214,957**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$2,922	\$0.00		
Salaries	\$133,619,859	\$25.62		
-Federal Stabilization funds	\$0			
Net	\$133,619,859			
Per-Diems (Gross)	\$28,674,712	\$5.50		
-Federal Stabilization funds	\$0			
- Overhead Recovery	(1,811,225)	(\$0.35)		
Per-Diems (Net)	\$26,864,487	\$5.15		
Office / Vehicles	\$491,235	\$0.09		
Other	\$317,694	\$0.06		
Federal: Per-Diems	\$11,383,577	\$2.18	\$80.81	
Grants	\$1,425,664	\$0.27		
Other	\$966,116	\$0.18		
Local Jurisdictional - Operating (to balance)	\$246,604,595	\$47.29		
Non-Local Jurisdictional	\$4,807,314	\$0.92		
Out of State	\$30,556	\$0.01		
Work Release	\$5,820,597	\$1.12		
Other	\$11,233,245	\$2.15		
SUB-TOTAL OPERATING	\$443,567,861	\$85.06		Per Inmate Day
Local Jurisdictional - Debt Related	\$20,911,340	\$4.01		
Non-Local Jurisdictional - Debt Related	\$1,274,689	\$0.25		
Commonwealth Construction Reimbursement	\$2,635,689	\$0.51		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$468,389,579	\$89.82		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**35.00% STATE FUNDED****2.94% FEDERAL FUNDED****52.65% LOCAL OPERATING****4.46% LOCAL DEBT RELATED****4.95% OTHER FUNDED****100.00% TOTAL FUNDED**

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

All Regional Jails (21)**Fiscal Year****2011****1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	1177	# of Locally Funded Pos.	511
Direct Supervision - # Beds	4,560	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,533	Houses Females	Yes
Date(s) Built	1935 - 2011	Operates Dispatch	No
Compensation Board Funded Positions	3,581		

ALL INMATE HOUSED DAYS (LIDS)	5,067,929
FED/ OUT OF STATE ADP	1,591
TOTAL LIDS ADP	13,885
DOC RATED OPERATING CAPACITY	11,204

OPERATING CAPACITY	
124% TOTAL	
110% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	5,102,031
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2. EXPENDITURES

Personal Services	\$216,046,887
Food Services	\$18,693,620
Medical Services	\$28,809,046
Inmate Programs	\$742,451
Transportation	\$2,241,786
Direct Jail Support	\$38,006,122
Capital Accounts - Operating	\$1,334,827
Other Jail Indirect Expenses	\$113,555
SUB-TOTAL OPERATING	\$305,988,294

Expenses Per Inmate Day

\$42.35	
\$3.66	
\$5.65	
\$0.15	
\$0.44	
\$7.45	
\$0.26	
\$0.02	
\$59.97	Per Inmate Day

Capital Accounts - Long Term	\$3,059,353
Debt Service	\$44,101,428
TOTAL EXPENSES	\$353,149,075

\$0.60	
\$8.64	
\$69.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	5,102,031
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3. REVENUES

Commonwealth Funded	
Grants	\$540,229
Salaries	\$105,735,308
-Federal Stabilization Funds	\$0
Net	\$105,735,308
Per-Diems (Gross)	\$30,463,110
- Overhead Recovery	(\$8,029,966)
-Federal Stabilization Funds	\$0
Per-Diems (Net)	\$22,433,144
Office / Vehicles	\$1,837,344
Other	\$245,800
Federal: Per-Diems	\$34,925,399
Grants - Includes Fed. Stabilization Funds	\$1,184,850
Other	\$1,090,964
Local Jurisdictional - Operating	\$131,070,590
Non-Local Jurisdictional	\$5,847,265
Out of State	\$490
Work Release	\$2,648,906
Other	\$13,142,653

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
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\$0.11
\$20.72

\$5.97
(\$1.57)

FUNDING PERCENT OF TOTAL**EXPENDITURES BY SOURCE**

37.91% STATE FUNDED
10.53% FEDERAL FUNDED
37.11% LOCAL OPERATING
8.63% LOCAL DEBT - RELATED
6.14% OTHER FUNDED
100.32% TOTAL FUNDED

SUB-TOTAL OPERATING	\$320,702,942
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\$62.86 Per Inmate Day

Local Jurisdictional - Debt Related	\$30,492,449
Commonwealth Construction Reimbursement	\$3,071,552
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$354,266,943

\$5.98
\$0.60
\$0.00
\$69.44 Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,117,868	\$0.22 Per Inmate Day
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All Jail Farms (2)**Fiscal Year 2011****1. FACILITY PROFILE**

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	109
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	100,838	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	276	107% TOTAL	
DOC RATED OPERATING CAPACITY	257	107% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 100,838**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,116,978	\$50.74	
Food Services	\$538,946	\$5.34	
Medical Services	\$176,868	\$1.75	
Inmate Programs	\$11,694	\$0.12	
Transportation	\$120,038	\$1.19	
Direct Jail Support	\$1,019,993	\$10.12	
Capital Accounts - Operating	\$9,059	\$0.09	
Other Jail Indirect Expenses	\$1,078,960	\$10.70	
SUB-TOTAL OPERATING	\$8,072,536	\$80.05	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.24	
TOTAL EXPENDITURES	\$8,096,466	\$80.29	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 100,838**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,843,918	\$18.29		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,843,918	\$18.29		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,943,229	\$58.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$57,410	\$0.57		
Other	\$227,979	\$2.26		
SUB-TOTAL OPERATING	\$8,072,536	\$80.05	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.24		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,096,466	\$80.29	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

22.77% STATE FUNDED
0.00% FEDERAL FUNDED
73.41% LOCAL OPERATING

**0.30% LOCAL DEBT
RELATED**
3.52% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

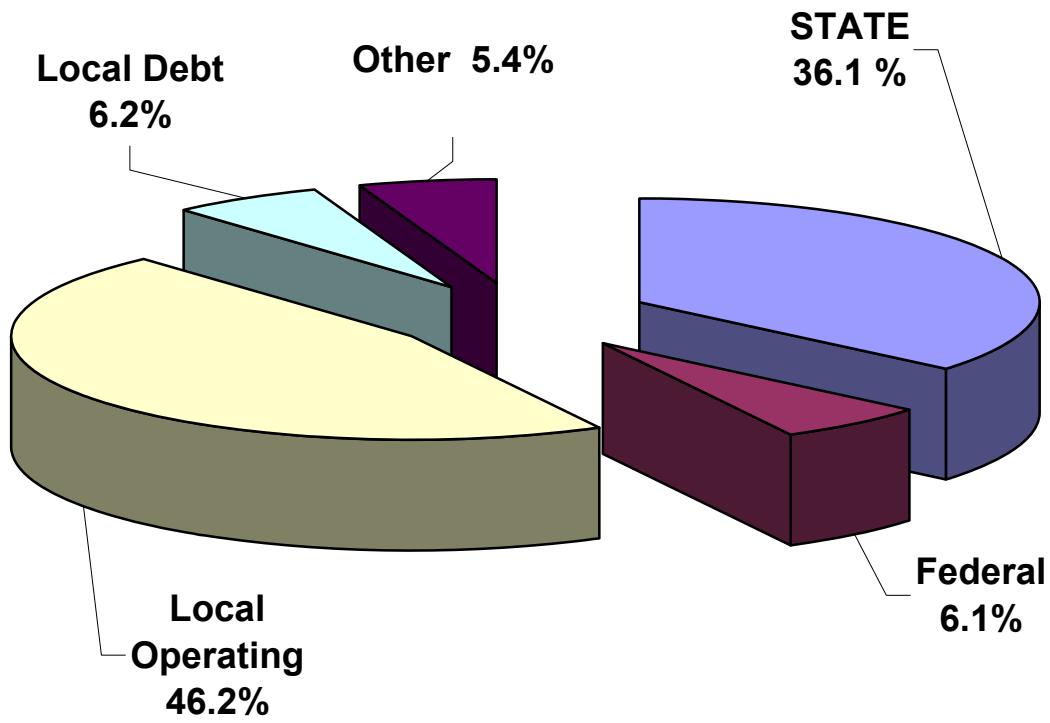
Summary of Jails Reported - FY 2011

Jails included in the FY 2010 Jail Cost Report	68
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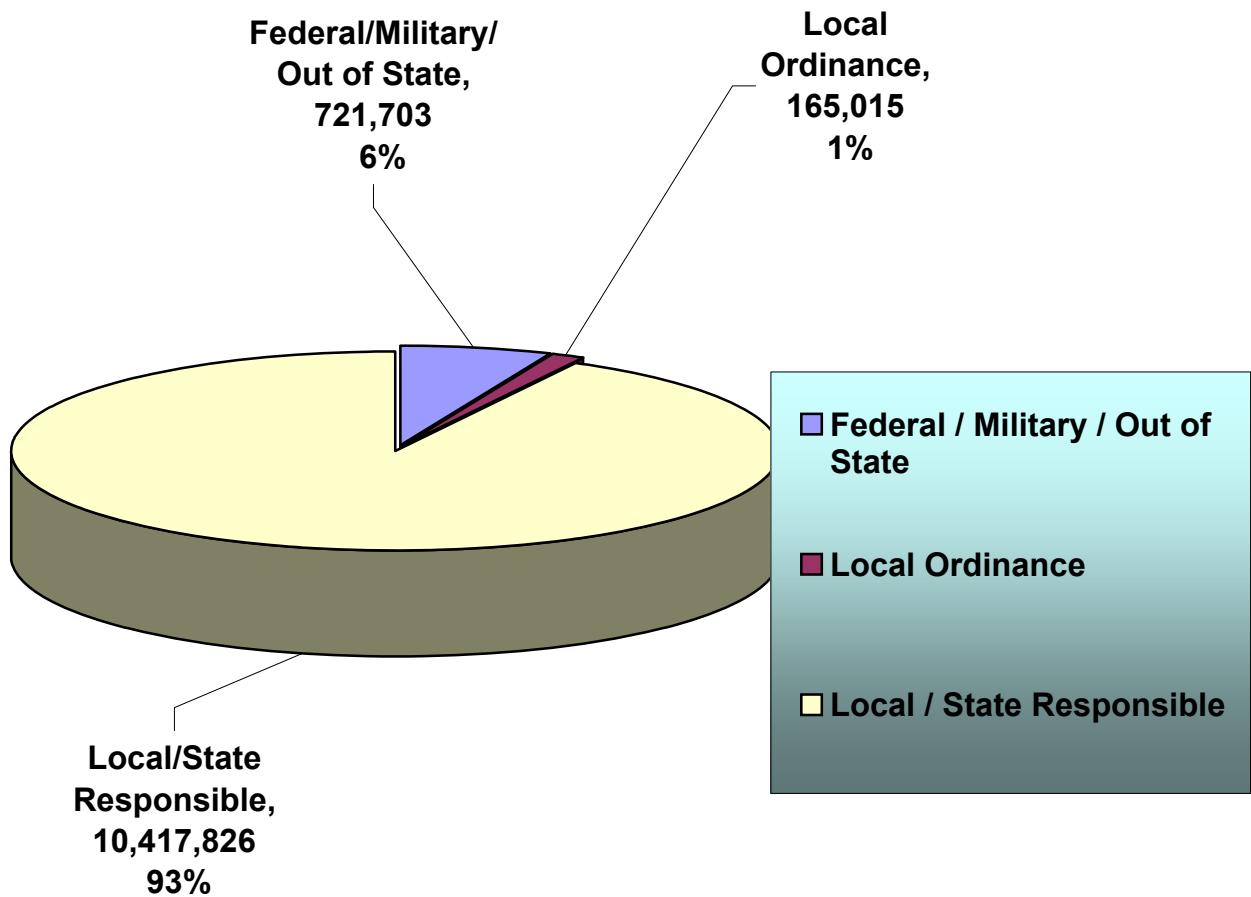
Jails added (closed) during FY 2011	-0-
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Total # of Jails included in the FY 2011 Jail Cost Report	<u>68</u>
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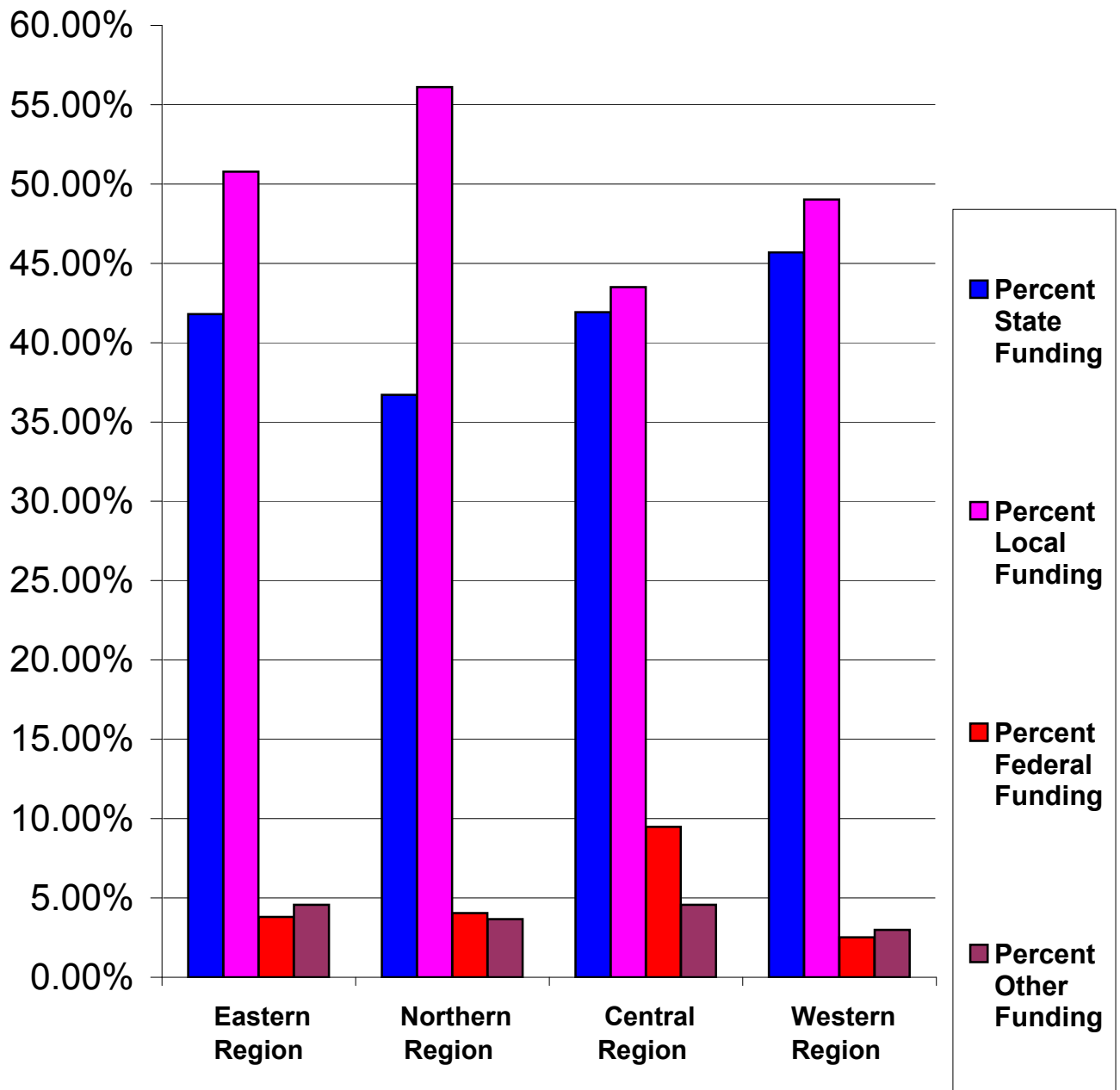
**FY2011
JAIL COST REPORT
FUNDING PERCENT OF TOTAL
EXPENDITURES**



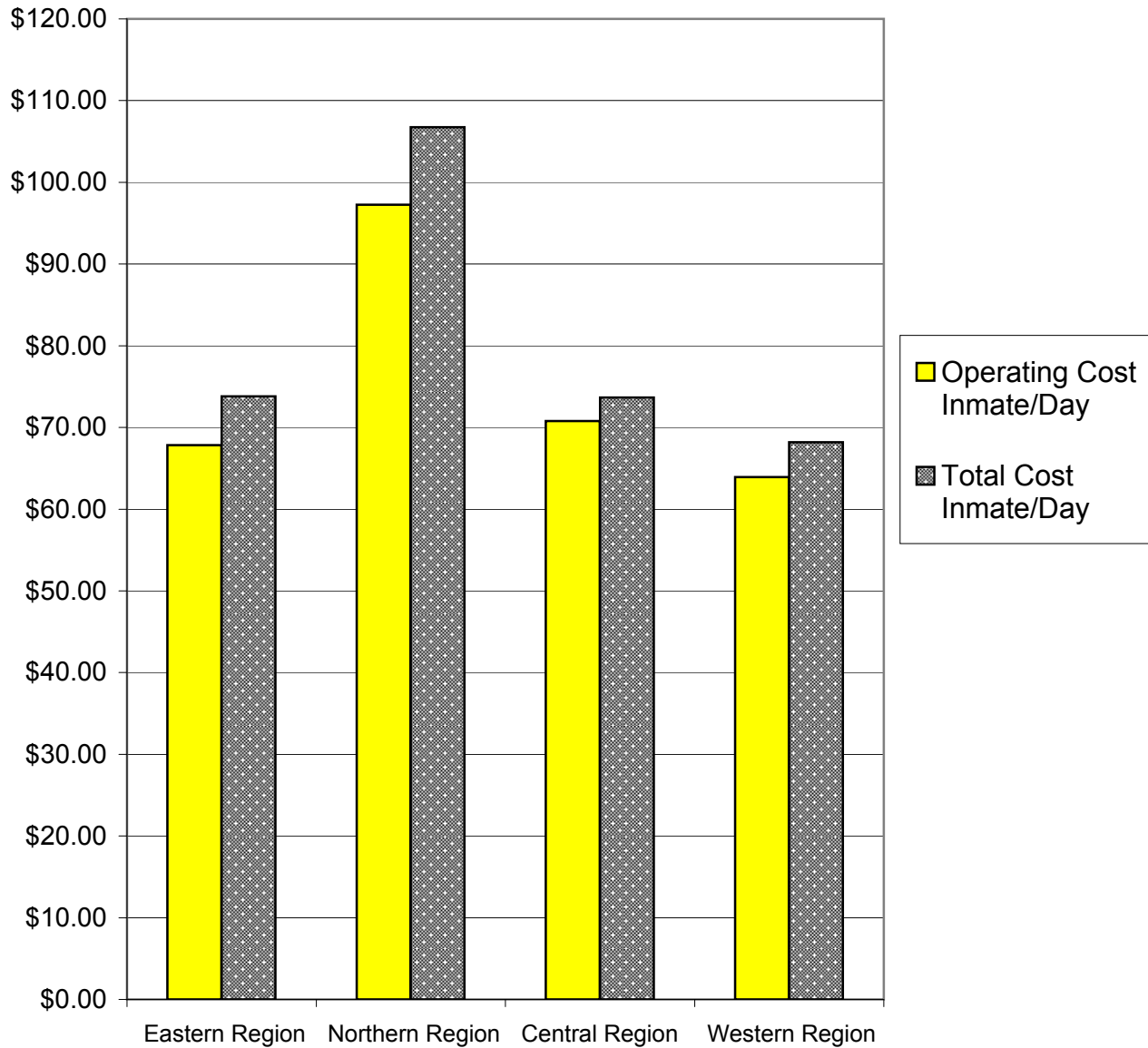
**FY2011
JAIL COST REPORT
INMATE DAYS BY TYPE**



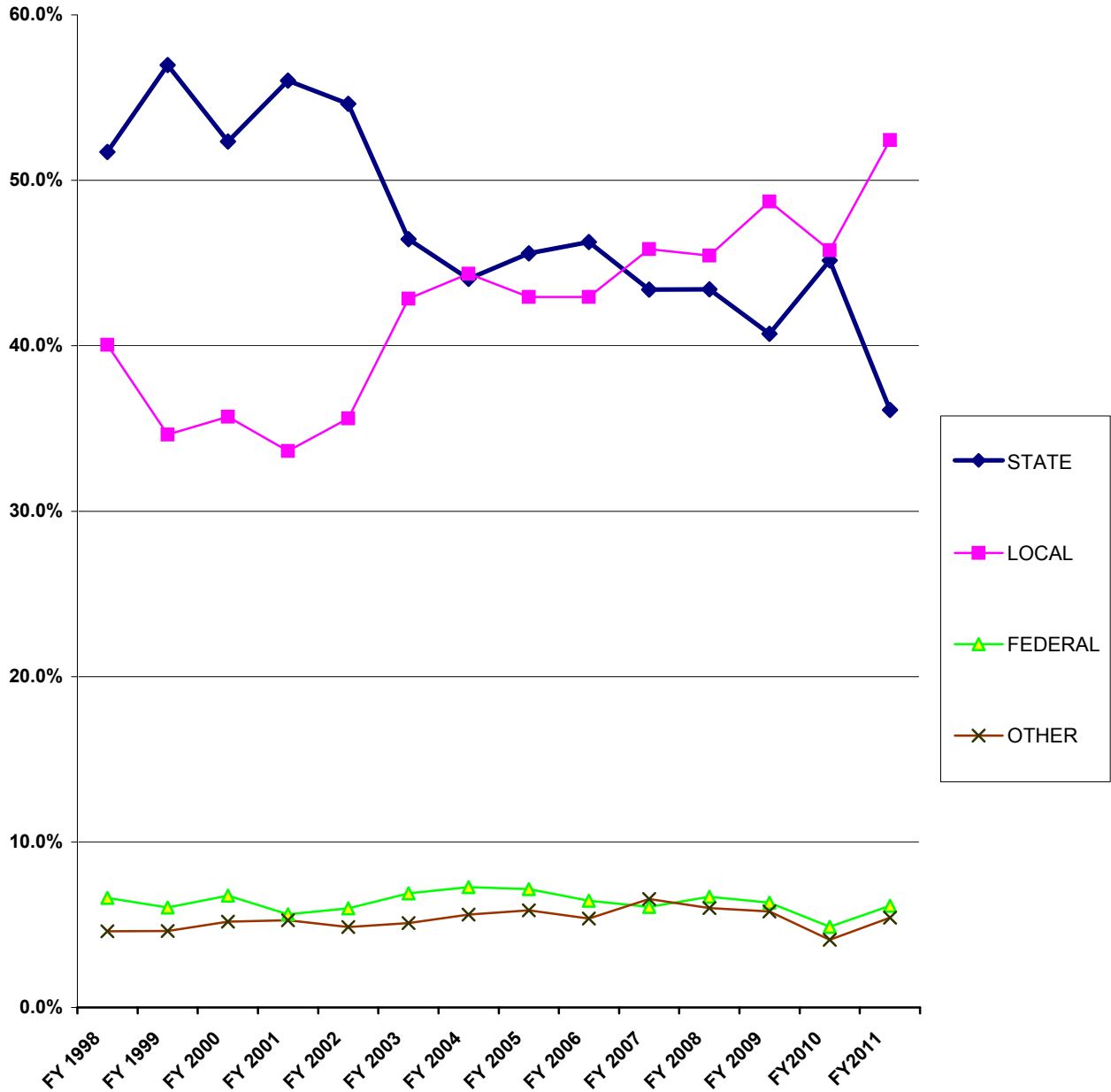
FY2011 JAIL COST REPORT JAIL FUNDING BY REGION



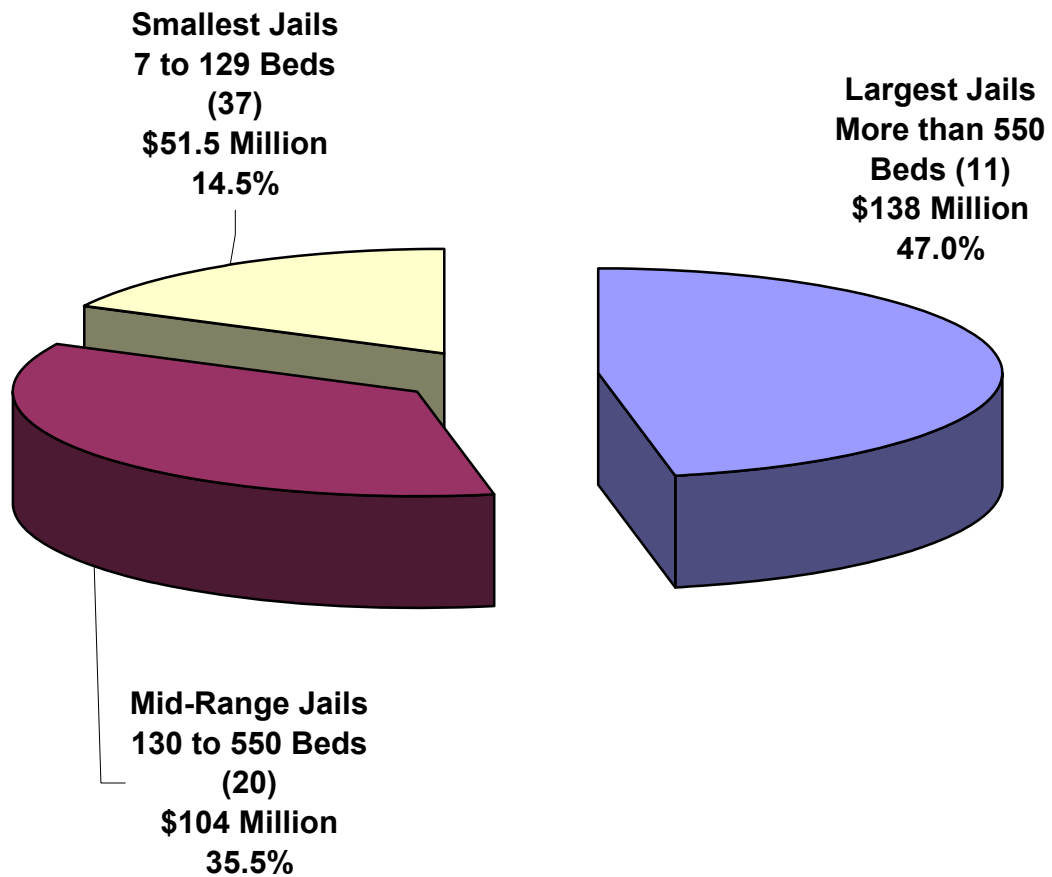
**FY2011
JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS BY
REGION**



FY2011 JAIL COST REPORT HISTORICAL FUNDING BY SOURCE



**FY2011
JAIL COST REPORT
DISTRIBUTION OF STATE REVENUES*
BY TOTAL JAIL SIZE
(AVERAGE DAILY POPULATION)**



FY 2011
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
107	Loudoun County	\$233.00	\$323.65
013	Arlington County	\$175.45	\$186.00
059	Fairfax County	\$160.35	\$173.65
510	Alexandria City	\$155.61	\$155.61
153	Prince William / Manassas Regional	\$113.00	\$132.12
157	Rappahannock County	\$97.77	\$97.77
047	Culpeper County	\$96.66	\$96.66
163	Rockbridge Regional	\$82.24	\$82.24
061	Fauquier County	\$78.95	\$78.95
069	Northwestern Regional	\$70.19	\$76.24
003	Albemarle / Charlottesville Regional	\$65.05	\$67.90
171	Shenandoah County	\$59.33	\$59.33
139	Page County	\$58.65	\$59.13
165	Rockingham County	\$56.83	\$63.54
137	Central Virginia Regional	\$55.34	\$55.34
187	Warren County	\$47.92	\$47.92
493	Middle River Regional	\$47.07	\$58.62
	Northern Region Average	\$97.26	\$106.75
Central Region			
041	Chesterfield County	\$105.22	\$105.22
011	Appomattox County	\$98.13	\$98.13
490	Peumansend Creek Regional	\$97.83	\$106.74
117	Mecklenburg County	\$79.60	\$79.60
087	Henrico County	\$79.43	\$82.11
730	Petersburg City	\$76.15	\$76.15
103	Lancaster County	\$75.36	\$75.36
053	Dinwiddie County	\$73.06	\$73.06
460	Pamunkey Regional	\$65.44	\$77.20
009	Amherst County	\$59.01	\$62.98
485	Blue Ridge Regional	\$58.83	\$69.33
760	Richmond City	\$57.19	\$57.19
037	Charlotte County	\$54.43	\$54.43
135	Piedmont Regional	\$53.37	\$53.66
193	Northern Neck Regional	\$51.48	\$52.96
630	Rappahannock Regional	\$48.31	\$54.53
	Central Region Average	\$70.80	\$73.67

FY 2011
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$125.02	\$141.87
161	Roanoke County/Salem	\$116.49	\$116.49
067	Franklin County	\$91.71	\$91.71
143	Pittsylvania County	\$87.82	\$87.82
770	Roanoke City	\$68.08	\$69.74
005	Alleghany County	\$67.53	\$80.21
121	Montgomery County	\$60.46	\$60.46
089	Henry County	\$57.95	\$57.95
480	New River Valley Regional	\$57.29	\$69.65
690	Martinsville City	\$52.56	\$52.77
520	Bristol City	\$52.35	\$52.35
494	Western Virginia Regional	\$50.51	\$68.57
590	Danville City	\$47.49	\$47.53
492	Southwest Virginia Regional	\$45.04	\$51.64
220	Danville City Farm	\$42.50	\$42.50
141	Patrick County	\$107.79	\$119.95
Western Region Average		\$70.66	\$75.70
Eastern Region			
131	Northampton County	\$93.86	\$128.36
119	Middle Peninsula Regional	\$82.77	\$85.58
175	Southampton County	\$82.58	\$82.58
183	Sussex County	\$78.10	\$78.10
250	Newport News City Farm	\$77.31	\$77.57
550	Chesapeake City	\$75.18	\$81.41
650	Hampton City	\$74.81	\$79.07
073	Gloucester County	\$67.80	\$67.80
740	Portsmouth City	\$67.43	\$67.43
475	Hampton Roads Regional	\$65.95	\$74.22
700	Newport News City	\$65.38	\$70.85
810	Virginia Beach	\$65.13	\$68.76
470	Virginia Peninsula Regional	\$62.48	\$74.57
001	Accomack County	\$59.05	\$59.05
465	Riverside Regional	\$58.31	\$70.55
710	Norfolk City	\$58.23	\$62.40
025	Brunswick County	\$57.36	\$57.36
491	Southside Regional	\$51.14	\$57.97
620	Western Tidewater Regional	\$45.78	\$58.91
Eastern Region Average		\$67.82	\$73.82
TOTAL STATE -WIDE AVERAGE		\$72.48	\$79.64

FY 2011
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$59.05	\$59.05
003	Albemarle / Charlottesville Regional	\$64.99	\$67.84
510	Alexandria City	\$155.61	\$155.61
005	Alleghany County	\$67.53	\$80.21
009	Amherst County	\$59.01	\$62.98
011	Appomattox County	\$98.13	\$98.13
013	Arlington County	\$175.45	\$186.00
485	Blue Ridge Regional	\$58.79	\$69.28
023	Botetourt County	\$125.02	\$141.87
520	Bristol City	\$52.35	\$52.35
025	Brunswick County	\$57.36	\$57.36
137	Central Virginia Regional	\$55.26	\$55.26
037	Charlotte County	\$54.43	\$54.43
550	Chesapeake City	\$75.18	\$81.41
041	Chesterfield County	\$105.06	\$105.06
047	Culpeper County	\$96.66	\$96.66
590	Danville City	\$47.79	\$47.53
220	Danville City Farm	\$42.50	\$42.50
053	Dinwiddie County	\$73.06	\$76.32
059	Fairfax County	\$160.35	\$173.65
061	Fauquier County	\$78.95	\$78.95
067	Franklin County	\$91.71	\$91.71
073	Gloucester County	\$68.13	\$68.13
650	Hampton City	\$74.81	\$79.07
475	Hampton Roads Regional	\$65.95	\$74.22
087	Henrico County	\$79.43	\$82.11
089	Henry County	\$57.95	\$57.95
103	Lancaster County	\$75.36	\$75.36
107	Loudoun County	\$233.00	\$323.65
690	Martinsville City	\$52.56	\$52.77
117	Mecklenburg County	\$79.60	\$79.60
119	Middle Peninsula Regional	\$82.77	\$85.58
493	Middle River Regional	\$47.07	\$58.62
121	Montgomery County	\$60.46	\$60.46
480	New River Valley Regional	\$57.29	\$69.65

FY 2011
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
700	Newport News City	\$65.38	\$70.85
250	Newport News City Farm	\$77.31	\$77.57
710	Norfolk City	\$58.23	\$62.40
131	Northampton County	\$93.86	\$128.36
193	Northern Neck Regional	\$51.48	\$52.96
069	Northwestern Regional	\$70.19	\$76.24
139	Page County	\$58.65	\$59.13
460	Pamunkey Regional	\$65.44	\$77.20
141	Patrick County	\$107.79	\$119.95
730	Petersburg City	\$76.15	\$76.15
490	Peumansend Creek Regional	\$97.83	\$106.74
135	Piedmont Regional	\$53.37	\$53.66
143	Pittsylvania County	\$87.82	\$87.82
740	Portsmouth City	\$67.43	\$67.43
153	Prince William / Manassas Regional	\$113.00	\$132.12
157	Rappahannock County	\$97.77	\$97.77
630	Rappahannock Regional	\$48.31	\$54.53
760	Richmond City	\$57.19	\$57.19
465	Riverside Regional	\$58.31	\$70.55
770	Roanoke City	\$68.08	\$69.74
161	Roanoke County/Salem	\$116.49	\$116.49
163	Rockbridge Regional	\$82.24	\$82.24
165	Rockingham County	\$56.83	\$63.54
171	Shenandoah County	\$59.33	\$59.33
175	Southampton County	\$82.58	\$82.58
491	Southside Regional	\$51.14	\$57.97
492	Southwest Virginia Regional	\$45.05	\$51.65
183	Sussex County	\$78.10	\$78.10
810	Virginia Beach	\$65.13	\$68.76
470	Virginia Peninsula Regional	\$62.48	\$74.57
187	Warren County	\$47.92	\$47.92
620	Western Tidewater Regional	\$45.78	\$58.91
494	Western Virginia Regional	\$50.51	\$68.57
AVERAGE		\$72.48	\$79.64

* Includes Capital Costs

FY2011
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
107	Loudoun County	\$233.00	\$323.65
013	Arlington County	\$175.45	\$186.00
059	Fairfax County	\$160.35	\$173.65
510	Alexandria City	\$155.61	\$155.61
023	Botetourt County	\$125.02	\$141.87
161	Roanoke County/Salem	\$116.49	\$116.49
153	Prince William / Manassas Regional	\$113.00	\$132.12
141	Patrick County	\$107.79	\$119.95
041	Chesterfield County	\$105.06	\$105.06
011	Appomattox County	\$98.13	\$98.13
490	Peumansend Creek Regional	\$97.83	\$106.74
157	Rappahannock County	\$97.77	\$97.77
047	Culpeper County	\$96.66	\$96.66
131	Northampton County	\$93.86	\$128.36
067	Franklin County	\$91.71	\$91.71
143	Pittsylvania County	\$87.82	\$87.82
119	Middle Peninsula Regional	\$82.77	\$85.58
175	Southampton County	\$82.58	\$82.58
163	Rockbridge Regional	\$82.24	\$82.24
117	Mecklenburg County	\$79.60	\$79.60
087	Henrico County	\$79.43	\$82.11
061	Fauquier County	\$78.95	\$78.95
183	Sussex County	\$78.10	\$78.10
250	Newport News City Farm	\$77.31	\$77.57
730	Petersburg City	\$76.15	\$76.15
103	Lancaster County	\$75.36	\$75.36
550	Chesapeake City	\$75.18	\$81.41
650	Hampton City	\$74.81	\$79.07
053	Dinwiddie County	\$73.06	\$76.32
069	Northwestern Regional	\$70.19	\$76.24
073	Gloucester County	\$68.13	\$68.13
770	Roanoke City	\$68.08	\$69.74
005	Alleghany County	\$67.53	\$80.21
740	Portsmouth City	\$67.43	\$67.43
475	Hampton Roads Regional	\$65.95	\$74.22
460	Pamunkey Regional	\$65.44	\$77.20
700	Newport News City	\$65.38	\$70.85

FY2011
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
810	Virginia Beach	\$65.13	\$68.76
003	Albemarle / Charlottesville Regional	\$64.99	\$67.84
470	Virginia Peninsula Regional	\$62.48	\$74.57
121	Montgomery County	\$60.46	\$60.46
171	Shenandoah County	\$59.33	\$59.33
001	Accomack County	\$59.05	\$59.05
009	Amherst County	\$59.01	\$62.98
485	Blue Ridge Regional	\$58.79	\$69.28
139	Page County	\$58.65	\$59.13
465	Riverside Regional	\$58.31	\$70.55
710	Norfolk City	\$58.23	\$62.40
089	Henry County	\$57.95	\$57.95
025	Brunswick County	\$57.36	\$57.36
480	New River Valley Regional	\$57.29	\$69.65
760	Richmond City	\$57.19	\$57.19
165	Rockingham County	\$56.83	\$63.54
137	Central Virginia Regional	\$55.26	\$55.26
037	Charlotte County	\$54.43	\$54.43
135	Piedmont Regional	\$53.37	\$53.66
690	Martinsville City	\$52.56	\$52.77
520	Bristol City	\$52.35	\$52.35
193	Northern Neck Regional	\$51.48	\$52.96
491	Southside Regional	\$51.14	\$57.97
494	Western Virginia Regional	\$50.51	\$68.57
630	Rappahannock Regional	\$48.31	\$54.53
187	Warren County	\$47.92	\$47.92
590	Danville City	\$47.79	\$47.53
493	Middle River Regional	\$47.07	\$58.62
620	Western Tidewater Regional	\$45.78	\$58.91
492	Southwest Virginia Regional	\$45.05	\$51.65
220	Danville City Farm	\$42.50	\$42.50
AVERAGE		<u><u>\$72.48</u></u>	<u><u>\$79.64</u></u>

* Includes Capital Costs

**FY 2011, 2010 and 2009
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2011 Operating Cost Per Inmate-Day	FY 2010 Operating Cost Per Inmate-Day	FY 2009 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '09 vs. FY '11 % Increase (Decrease) Per Inmate-Day
001	Accomack County	\$59.05	\$53.55	58.88	57.16	0%
003	Albemarle / Charlottesville	\$64.99	\$66.22	69.21	66.81	-6%
510	Alexandria City	\$155.61	\$146.75	143.63	148.66	8%
005	Alleghany County	\$67.53	\$75.88	71.65	71.69	-6%
009	Amherst County	\$59.01	\$63.74	60.53	61.09	-3%
011	Appomattox County	\$98.13	\$88.27	76.89	87.76	28%
013	Arlington County	\$175.45	\$157.31	151.18	161.31	16%
485	Blue Ridge Regional	\$58.79	\$53.14	54.43	55.45	8%
023	Botetourt County	\$125.02	\$138.53	133.42	132.32	-6%
520	Bristol City	\$52.35	\$51.53	55.92	53.27	-6%
025	Brunswick County	\$57.36	\$54.83	52.72	54.97	9%
137	Central Virginia Regional	\$55.26	\$53.71	53.01	53.99	4%
037	Charlotte County	\$54.43	\$51.49	60.62	55.51	-10%
550	Chesapeake City	\$75.18	\$72.35	69.56	72.36	8%
041	Chesterfield County	\$105.06	\$112.13	120.69	112.63	-13%
047	Culpeper County	\$96.66	\$100.62	99.10	98.79	-2%
590	Danville City	\$47.79	\$52.45	56.43	52.22	-15%
220	Danville City Farm	\$42.50	\$46.06	47.14	45.23	-10%
053	Dinwiddie County	\$73.06	\$72.25	82.11	75.81	-11%
059	Fairfax County	\$160.35	\$150.90	148.83	153.36	8%
061	Fauquier County	\$78.95	\$73.76	72.45	75.05	9%
067	Franklin County	\$91.71	\$80.36	66.55	79.54	38%
073	Gloucester County	\$68.13	\$78.58	80.21	75.64	-15%
650	Hampton City	\$74.81	\$58.97	59.69	64.49	25%
475	Hampton Roads Regional	\$65.95	\$65.03	65.17	65.38	1%
087	Henrico County	\$79.43	\$78.68	78.98	79.03	1%
089	Henry County	\$57.95	\$40.38	43.25	47.19	34%
103	Lancaster County	\$75.36	\$96.12	78.79	83.42	-4%
107	Loudoun County	\$233.00	\$178.00	164.82	191.94	41%
690	Martinsville City	\$52.56	\$49.73	52.12	51.47	1%
117	Mecklenburg County	\$79.60	\$77.08	74.41	77.03	7%
119	Middle Peninsula Regional	\$82.77	\$72.71	71.67	75.72	15%
493	Middle River Regional	\$47.07	\$43.78	48.42	46.42	-3%
121	Montgomery County	\$60.46	\$65.09	61.18	62.24	-1%
480	New River Valley Regional	\$57.29	\$49.86	42.54	49.90	35%

**FY 2011, 2010 and 2009
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2011 Operating Cost Per Inmate-Day	FY 2010 Operating Cost Per Inmate-Day	FY 2009 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '09 vs. FY '11 % Increase (Decrease) Per Inmate-Day
700	Newport News City	\$65.38	\$61.23	59.27	61.96	10%
250	Newport News City Farm	\$77.31	\$128.01	108.69	104.67	-29%
710	Norfolk City	\$58.23	\$55.61	51.25	55.03	14%
131	Northampton County	\$93.86	\$86.65	127.82	102.78	-27%
193	Northern Neck Regional	\$51.48	\$48.93	46.08	48.83	12%
069	Northwestern Regional	\$70.19	\$73.70	82.97	75.62	-15%
139	Page County	\$58.65	\$53.90	53.33	55.29	10%
460	Pamunkey Regional	\$65.44	\$61.72	65.70	64.29	0%
141	Patrick County	\$107.79	\$77.85	71.33	85.66	51%
730	Petersburg City	\$76.15	\$82.56	75.33	78.01	1%
490	Peumansend Creek Region.	\$97.83	\$95.13	97.04	96.67	1%
135	Piedmont Regional	\$53.37	\$41.62	39.99	44.99	33%
143	Pittsylvania County	\$87.82	\$75.70	70.65	78.06	24%
740	Portsmouth City	\$67.43	\$60.64	57.83	61.97	17%
153	Prince Wm / Manassas	\$113.00	\$114.60	115.56	114.39	-2%
157	Rappahannock County	\$97.77	\$89.91	91.64	93.11	7%
630	Rappahannock Regional	\$48.31	\$48.56	52.89	49.92	-9%
760	Richmond City	\$57.19	\$55.60	54.96	55.92	4%
465	Riverside Regional	\$58.31	\$59.12	55.71	57.71	5%
770	Roanoke City	\$68.08	\$68.14	57.63	64.62	18%
161	Roanoke County/Salem	\$116.49	\$117.99	81.69	105.39	43%
163	Rockbridge Regional	\$82.24	\$74.61	83.63	80.16	-2%
165	Rockingham County	\$56.83	\$56.13	57.99	56.98	-2%
171	Shenandoah County	\$59.33	\$51.23	51.52	54.03	15%
175	Southampton County	\$82.58	\$83.87	71.58	79.34	15%
491	Southside Regional	\$51.14	\$48.43	54.33	51.30	-6%
492	Southwest Virginia Region.	\$45.05	\$46.33	50.32	47.23	-10%
183	Sussex County	\$78.10	\$69.39	74.16	73.88	5%
810	Virginia Beach City	\$65.13	\$67.99	66.66	66.59	-2%
470	Virginia Peninsula Region.	\$62.48	\$61.38	63.45	62.44	-2%
187	Warren County	\$47.92	\$51.67	54.50	51.36	-12%
620	Western Tidewater Region.	\$45.78	\$41.40	40.71	42.63	12%
494	Western Virginia Regional	\$50.51	\$57.69	0	0	0%
Average		<u><u>\$72.48</u></u>	<u><u>\$70.56</u></u>	<u><u>\$70.46</u></u>	<u><u>65.97</u></u>	<u><u>2.87%</u></u>

FY 2011
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '11 State Funding	FY '10 State Funding	FY '09 State Funding	3-Year Average
001	Accomack County	52.54%	52.15%	56.27%	53.65%
003	Albemarle / Charlottesville Regional	37.18%	37.27%	40.23%	38.23%
510	Alexandria City	16.83%	16.69%	18.43%	17.32%
005	Alleghany County	39.69%	44.59%	41.48%	41.92%
009	Amherst County	43.43%	50.16%	55.38%	49.66%
011	Appomattox County	50.19%	53.66%	58.63%	54.16%
013	Arlington County	28.60%	27.84%	26.98%	27.81%
485	Blue Ridge Regional	45.71%	18.82%	52.47%	39.00%
023	Botetourt County	31.60%	40.73%	42.93%	38.42%
520	Bristol City	55.20%	61.37%	59.19%	58.59%
025	Brunswick County	38.81%	53.75%	63.84%	52.13%
137	Central Virginia Regional	30.83%	32.86%	36.30%	33.33%
037	Charlotte County	47.41%	57.40%	68.72%	57.84%
550	Chesapeake City	32.48%	31.42%	32.56%	32.15%
041	Chesterfield County	29.14%	22.22%	25.84%	25.73%
047	Culpeper County	36.47%	48.21%	50.28%	44.99%
590	Danville City	55.04%	50.42%	65.99%	57.15%
220	Danville City Farm	37.48%	40.62%	44.69%	40.93%
053	Dinwiddie County	37.55%	32.79%	34.13%	34.82%
059	Fairfax County	17.89%	17.41%	21.55%	18.95%
061	Fauquier County	33.54%	29.39%	31.38%	31.44%
067	Franklin County	39.50%	42.20%	51.37%	44.36%
073	Gloucester County	49.36%	52.66%	51.25%	51.09%
650	Hampton City	52.63%	69.69%	65.51%	62.61%
475	Hampton Roads Regional	25.88%	28.05%	30.72%	28.22%
087	Henrico County	32.79%	36.54%	35.01%	34.78%
089	Henry County	57.54%	46.08%	51.74%	51.79%
103	Lancaster County	66.59%	57.42%	54.84%	59.62%
107	Loudoun County	12.76%	16.53%	9.92%	13.07%
690	Martinsville City	65.05%	71.34%	68.82%	68.40%
117	Mecklenburg County	51.69%	57.72%	58.68%	56.03%
119	Middle Peninsula Regional	36.60%	35.95%	42.42%	38.32%
493	Middle River Regional	49.22%	48.72%	52.66%	50.20%
121	Montgomery County	48.31%	49.94%	51.33%	49.86%
480	New River Valley Regional	51.71%	42.19%	44.89%	46.26%
700	Newport News City	44.06%	41.29%	44.93%	43.43%

FY 2011
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '11 State Funding	FY '10 State Funding	FY '09 State Funding	3-Year Average
250	Newport News City Farm	16.97%	13.75%	21.99%	17.57%
710	Norfolk City	47.68%	51.24%	50.62%	49.85%
131	Northampton County	47.88%	40.85%	80.32%	56.35%
193	Northern Neck Regional	23.88%	23.27%	26.01%	24.39%
069	Northwestern Regional	39.11%	40.60%	37.99%	39.23%
139	Page County	49.03%	55.08%	55.92%	53.34%
460	Pamunkey Regional	26.75%	27.93%	26.93%	27.20%
141	Patrick County	41.48%	70.48%	62.44%	58.13%
730	Petersburg City	54.16%	54.39%	59.58%	56.04%
490	Peumansend Creek Regional	43.92%	45.16%	49.63%	46.24%
135	Piedmont Regional	28.98%	36.20%	32.26%	32.48%
143	Pittsylvania County	44.23%	43.19%	55.63%	47.68%
740	Portsmouth City	50.47%	47.88%	50.99%	49.78%
153	Prince William / Manassas Regional	29.55%	50.32%	26.49%	35.45%
157	Rappahannock County	55.35%	51.88%	47.39%	51.54%
630	Rappahannock Regional	33.81%	72.33%	41.94%	49.36%
760	Richmond City	54.87%	47.88%	58.40%	53.72%
465	Riverside Regional	47.15%	73.11%	59.51%	59.92%
770	Roanoke City	41.49%	41.04%	46.92%	43.15%
161	Roanoke County/Salem	34.35%	31.95%	46.42%	37.57%
163	Rockbridge Regional	59.46%	60.89%	66.00%	62.12%
165	Rockingham County	38.33%	50.87%	46.14%	45.11%
171	Shenandoah County	45.05%	59.90%	62.15%	55.70%
175	Southampton County	58.84%	61.01%	66.55%	62.13%
491	Southside Regional	45.92%	47.36%	47.81%	47.03%
492	Southwest Virginia Regional	44.04%	46.88%	51.84%	47.59%
183	Sussex County	35.70%	34.74%	40.14%	36.86%
810	Virginia Beach	40.61%	59.98%	55.55%	52.05%
470	Virginia Peninsula Regional	39.65%	40.23%	43.34%	41.07%
187	Warren County	62.97%	60.57%	79.73%	67.76%
620	Western Tidewater Regional	30.93%	40.48%	43.98%	38.46%
494	Western Virginia Regional	44.33%	90.49%	0.00%	44.94%
AVERAGE		36.12%	45.15%	40.73%	40.67%

FY 2011
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
103	Lancaster County	\$75.36	66.59%
690	Martinsville City	\$52.56	65.05%
187	Warren County	\$47.92	62.97%
163	Rockbridge Regional	\$82.24	59.46%
175	Southampton County	\$82.58	58.84%
089	Henry County	\$57.95	57.54%
157	Rappahannock County	\$97.77	55.35%
520	Bristol City	\$52.35	55.20%
590	Danville City	\$47.79	55.04%
760	Richmond City	\$57.19	54.87%
730	Petersburg City	\$76.15	54.16%
650	Hampton City	\$74.81	52.63%
001	Accomack County	\$59.05	52.54%
480	New River Valley Regional	\$57.29	51.71%
117	Mecklenburg County	\$79.60	51.69%
740	Portsmouth City	\$67.43	50.47%
011	Appomattox County	\$98.13	50.19%
073	Gloucester County	\$68.13	49.36%
493	Middle River Regional	\$47.07	49.22%
139	Page County	\$58.65	49.03%
121	Montgomery County	\$60.46	48.31%
131	Northampton County	\$93.86	47.88%
710	Norfolk City	\$58.23	47.68%
037	Charlotte County	\$54.43	47.41%
465	Riverside Regional	\$58.31	47.15%
491	Southside Regional	\$51.14	45.92%
485	Blue Ridge Regional	\$58.79	45.71%
171	Shenandoah County	\$59.33	45.05%
494	Western Virginia Regional	\$50.51	44.33%
143	Pittsylvania County	\$87.82	44.23%
700	Newport News City	\$65.38	44.06%
492	Southwest Virginia Regional	\$45.05	44.04%
490	Peumansend Creek Regional	\$97.83	43.92%
009	Amherst County	\$59.01	43.43%
770	Roanoke City	\$68.08	41.49%
141	Patrick County	\$107.79	41.48%
810	Virginia Beach	\$65.13	40.61%
005	Alleghany County	\$67.53	39.69%

FY 2011
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
470	Virginia Peninsula Regional	\$62.48	39.65%
067	Franklin County	\$91.71	39.50%
069	Northwestern Regional	\$70.19	39.11%
025	Brunswick County	\$57.36	38.81%
165	Rockingham County	\$56.83	38.33%
053	Dinwiddie County	\$73.06	37.55%
220	Danville City Farm	\$42.50	37.48%
003	Albemarle / Charlottesville Regional	\$64.99	37.18%
119	Middle Peninsula Regional	\$82.77	36.60%
047	Culpeper County	\$96.66	36.47%
183	Sussex County	\$78.10	35.70%
161	Roanoke County/Salem	\$116.49	34.35%
630	Rappahannock Regional	\$48.31	33.81%
061	Fauquier County	\$78.95	33.54%
087	Henrico County	\$79.43	32.79%
550	Chesapeake City	\$75.18	32.48%
023	Botetourt County	\$125.02	31.60%
620	Western Tidewater Regional	\$45.78	30.93%
137	Central Virginia Regional	\$55.26	30.83%
153	Prince William / Manassas Regional	\$113.00	29.55%
041	Chesterfield County	\$105.06	29.14%
135	Piedmont Regional	\$53.37	28.98%
013	Arlington County	\$175.45	28.60%
460	Pamunkey Regional	\$65.44	26.75%
475	Hampton Roads Regional	\$65.95	25.88%
193	Northern Neck Regional	\$51.48	23.88%
059	Fairfax County	\$160.35	17.89%
250	Newport News City Farm	\$77.31	16.97%
510	Alexandria City	\$155.61	16.83%
107	Loudoun County	\$233.00	12.76%
AVERAGE		\$72.48	36.12%

FY 2011
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '11 Local Funding	FY '10 Local Funding	FY '09 Local Funding	3-Year Average
001	Accomack County	\$59.05	44.71%	44.13%	39.63%	42.82%
003	Albemarle / Cville Regional	\$64.99	52.95%	51.10%	52.77%	52.27%
510	Alexandria City	\$155.61	51.80%	52.54%	51.15%	51.83%
005	Alleghany County	\$67.53	60.17%	46.62%	43.44%	50.08%
009	Amherst County	\$59.01	43.43%	47.37%	42.69%	44.50%
011	Appomattox County	\$98.13	49.81%	43.70%	37.67%	43.73%
013	Arlington County	\$175.45	70.93%	73.12%	64.79%	69.61%
485	Blue Ridge Regional	\$58.79	25.44%	80.85%	47.93%	51.41%
023	Botetourt County	\$125.02	62.49%	56.25%	53.90%	57.55%
520	Bristol City	\$52.35	43.73%	32.85%	29.79%	35.46%
025	Brunswick County	\$57.36	61.11%	40.82%	30.87%	44.27%
137	Central Virginia Regional	\$55.26	45.74%	38.70%	14.88%	33.11%
037	Charlotte County	\$54.43	52.30%	19.82%	14.94%	29.02%
550	Chesapeake City	\$75.18	56.19%	59.63%	52.56%	56.13%
041	Chesterfield County	\$105.06	65.93%	63.91%	61.71%	63.85%
047	Culpeper County	\$96.66	63.52%	48.93%	46.97%	53.14%
590	Danville City	\$47.79	44.77%	46.29%	31.56%	40.87%
220	Danville City Farm	\$42.50	62.52%	54.70%	51.05%	56.09%
053	Dinwiddie County	\$73.06	62.36%	65.44%	64.56%	64.12%
059	Fairfax County	\$160.35	81.01%	78.54%	74.05%	77.87%
061	Fauquier County	\$78.95	66.46%	66.29%	63.65%	65.47%
067	Franklin County	\$91.71	60.49%	55.13%	44.21%	53.28%
073	Gloucester County	\$68.13	45.29%	42.19%	42.31%	43.26%
650	Hampton City	\$74.81	47.36%	27.24%	31.27%	35.29%
475	Hampton Roads Regional	\$65.95	41.78%	37.05%	35.38%	38.07%
087	Henrico County	\$79.43	58.84%	58.18%	62.18%	59.73%
089	Henry County	\$57.95	28.29%	49.50%	43.86%	40.55%
103	Lancaster County	\$75.36	33.41%	41.67%	43.75%	39.61%
107	Loudoun County	\$233.00	56.23%	81.75%	88.04%	75.34%
690	Martinsville City	\$52.56	34.78%	24.17%	26.95%	28.63%
117	Mecklenburg County	\$79.60	48.18%	20.88%	39.00%	36.02%
119	Middle Peninsula Regional	\$82.77	74.90%	55.27%	63.08%	64.42%
493	Middle River Regional	\$47.07	19.66%	23.98%	8.59%	17.41%
121	Montgomery County	\$60.46	45.58%	44.84%	44.62%	45.01%
480	New River Valley Regional	\$57.29	43.13%	39.22%	39.01%	40.45%

FY 2011
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '11 Local Funding	FY '10 Local Funding	FY '09 Local Funding	3-Year Average
700	Newport News City	\$65.38	55.86%	56.23%	51.78%	54.62%
250	Newport News City Farm	\$77.31	83.03%	83.30%	75.00%	80.44%
710	Norfolk City	\$58.23	39.63%	37.41%	38.84%	38.63%
131	Northampton County	\$93.86	52.07%	53.36%	18.72%	41.38%
193	Northern Neck Regional	\$51.48	-0.89%	10.10%	6.20%	5.14%
069	Northwestern Regional	\$70.19	48.07%	47.31%	44.72%	46.70%
139	Page County	\$58.65	45.85%	39.33%	37.55%	40.91%
460	Pamunkey Regional	\$65.44	37.52%	45.93%	40.21%	41.22%
141	Patrick County	\$107.79	58.44%	27.00%	34.53%	39.99%
730	Petersburg City	\$76.15	45.84%	42.96%	37.25%	42.02%
490	Peumansend Creek Regional	\$97.83	39.32%	44.09%	48.05%	43.82%
135	Piedmont Regional	\$53.37	23.07%	1.46%	1.35%	8.63%
143	Pittsylvania County	\$87.82	52.06%	54.08%	41.96%	49.37%
740	Portsmouth City	\$67.43	43.64%	42.84%	37.09%	41.19%
153	Prince William / Man. Regional	\$113.00	58.97%	25.94%	76.78%	53.90%
157	Rappahannock County	\$97.77	44.65%	46.04%	49.78%	46.82%
630	Rappahannock Regional	\$48.31	52.71%	29.50%	55.21%	45.81%
760	Richmond City	\$57.19	44.80%	47.05%	38.41%	43.42%
465	Riverside Regional	\$58.31	49.35%	21.54%	45.42%	38.77%
770	Roanoke City	\$68.08	49.91%	47.21%	34.56%	43.89%
161	Roanoke County/Salem	\$116.49	62.09%	58.46%	32.06%	50.87%
163	Rockbridge Regional	\$82.24	37.73%	35.46%	30.98%	34.72%
165	Rockingham County	\$56.83	56.83%	23.07%	22.88%	34.26%
171	Shenandoah County	\$59.33	54.26%	34.05%	31.23%	39.85%
175	Southampton County	\$82.58	41.15%	33.44%	28.49%	34.36%
491	Southside Regional	\$51.14	54.98%	34.25%	17.98%	35.74%
492	Southwest Virginia Regional	\$45.05	55.69%	44.76%	38.83%	46.43%
183	Sussex County	\$78.10	64.21%	62.33%	57.41%	61.32%
810	Virginia Beach	\$65.13	57.53%	34.18%	36.23%	42.65%
470	Virginia Peninsula Regional	\$62.48	58.44%	51.47%	48.19%	52.70%
187	Warren County	\$47.92	37.01%	29.42%	8.27%	24.90%
620	Western Tidewater Regional	\$45.78	18.76%	13.62%	7.78%	13.39%
494	Western Virginia Regional	\$50.51	58.24%	11.08%	0.00%	N/A
AVERAGE		\$72.48	57.87%	45.78%	48.53%	50.73%

AVERAGE EQUALS PAGE 1 COSTS PER DAY

FY 2011
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
250	Newport News City Farm	\$77.31	83.03%
059	Fairfax County	\$160.35	81.01%
119	Middle Peninsula Regional	\$82.77	74.90%
013	Arlington County	\$175.45	70.93%
061	Fauquier County	\$78.95	66.46%
041	Chesterfield County	\$105.06	65.93%
183	Sussex County	\$78.10	64.21%
047	Culpeper County	\$96.66	63.52%
220	Danville City Farm	\$42.50	62.52%
023	Botetourt County	\$125.02	62.49%
053	Dinwiddie County	\$73.06	62.36%
161	Roanoke County/Salem	\$82.24	62.09%
025	Brunswick County	\$57.36	61.11%
067	Franklin County	\$91.71	60.49%
005	Alleghany County	\$67.53	60.17%
153	Prince William / Manassas Regional	\$113.00	58.97%
087	Henrico County	\$79.43	58.84%
141	Patrick County	\$107.79	58.44%
810	Virginia Beach	\$65.13	57.53%
165	Rockingham County	\$56.83	56.83%
107	Loudoun County	\$233.00	56.23%
550	Chesapeake City	\$75.18	56.19%
700	Newport News City	\$65.38	55.86%
171	Shenandoah County	\$59.33	54.26%
003	Albemarle / Charlottesville Regional	\$64.99	52.95%
630	Rappahannock Regional	\$48.31	52.71%
037	Charlotte County	\$54.43	52.30%
131	Northampton County	\$93.86	52.07%
143	Pittsylvania County	\$87.82	52.06%
510	Alexandria City	\$155.61	51.80%
011	Appomattox County	\$98.13	49.81%
465	Riverside Regional	\$58.31	49.35%
485	Blue Ridge Regional	\$58.79	48.55%

FY 2011
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
121	Montgomery County	\$60.46	48.31%
117	Mecklenburg County	\$79.60	48.18%
069	Northwestern Regional	\$70.19	48.07%
650	Hampton City	\$74.81	47.36%
139	Page County	\$58.65	45.85%
730	Petersburg City	\$76.15	45.84%
137	Central Virginia Regional	\$55.26	45.74%
073	Gloucester County	\$68.13	45.29%
770	Roanoke City	\$68.08	45.19%
760	Richmond City	\$57.19	44.80%
590	Danville City	\$47.79	44.77%
001	Accomack County	\$59.05	44.71%
520	Bristol City	\$52.35	43.73%
740	Portsmouth City	\$67.43	43.64%
009	Amherst County	\$59.01	43.43%
480	New River Valley Regional	\$57.29	43.13%
475	Hampton Roads Regional	\$65.95	41.78%
157	Rappahannock County	\$97.77	40.84%
710	Norfolk City	\$58.23	39.63%
490	Peumansend Creek Regional	\$97.83	39.32%
470	Virginia Peninsula Regional	\$62.48	37.97%
163	Rockbridge Regional	\$82.24	37.73%
460	Pamunkey Regional	\$65.44	37.52%
187	Warren County	\$47.92	37.01%
175	Southampton County	\$82.58	36.70%
494	Western Virginia Regional	\$50.51	35.83%
492	Southwest Virginia Regional	\$45.05	35.70%
690	Martinsville City	\$52.56	34.78%
103	Lancaster County	\$75.36	33.41%
089	Henry County	\$57.95	28.29%
135	Piedmont Regional	\$53.37	23.07%
491	Southside Regional	\$51.14	21.13%
493	Middle River Regional	\$47.07	19.66%
620	Western Tidewater Regional	\$45.78	18.76%
193	Northern Neck Regional	\$51.48	-0.89%
AVERAGE		\$72.48	52.44%

AVERAGE EQUALS PAGE 1 COSTS PER DAY

FY 2011
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '11 Federal Funding	FY '10 Federal Funding	FY '09 Federal Funding	3-Year Average
001	Accomack County	\$59.05	0.82%	0.11%	0.13%	0.35%
003	Albemarle / C'ville Reg.	\$64.99	2.15%	1.75%	1.89%	1.93%
510	Alexandria City	\$155.61	30.68%	30.00%	29.61%	30.10%
005	Alleghany County	\$67.53	0.14%	0.10%	0.15%	0.13%
009	Amherst County	\$59.01	0.17%	0.15%	0.10%	0.14%
011	Appomattox County	\$98.13	0.00%	0.08%	0.22%	0.10%
013	Arlington County	\$175.45	0.47%	1.91%	5.06%	2.48%
485	Blue Ridge Regional	\$58.83	0.24%	0.15%	0.71%	0.37%
023	Botetourt County	\$125.02	5.91%	2.29%	0.05%	2.75%
520	Bristol City	\$52.35	1.07%	4.20%	9.57%	4.95%
025	Brunswick County	\$57.36	0.08%	0.15%	0.17%	0.13%
137	Central Virginia Regional	\$55.34	25.53%	25.71%	28.60%	26.61%
037	Charlotte County	\$54.43	0.29%	0.00%	0.00%	0.10%
550	Chesapeake City	\$75.18	3.67%	3.60%	3.20%	3.49%
041	Chesterfield County	\$105.22	1.43%	1.09%	0.15%	0.89%
047	Culpeper County	\$96.66	0.01%	0.01%	0.07%	0.03%
590	Danville City	\$47.79	0.19%	0.79%	0.20%	0.39%
220	Danville City Farm	\$42.50	0.00%	0.00%	0.00%	0.00%
053	Dinwiddie County	\$73.06	0.09%	0.07%	0.22%	0.13%
059	Fairfax County	\$160.35	1.10%	2.31%	1.86%	1.76%
061	Fauquier County	\$78.95	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$91.71	0.01%	0.10%	0.00%	0.04%
073	Gloucester County	\$67.80	0.22%	0.73%	1.70%	0.88%
650	Hampton City	\$74.81	0.01%	4.43%	0.02%	1.49%
475	Hampton Roads Regional	\$65.95	28.93%	25.60%	34.36%	29.63%
087	Henrico County	\$79.44	0.15%	1.03%	0.27%	0.48%
089	Henry County	\$57.95	14.17%	1.12%	0.61%	5.30%
103	Lancaster County	\$75.36	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$233.00	0.39%	0.42%	0.96%	0.59%
690	Martinsville City	\$52.56	0.17%	0.11%	0.07%	0.12%
117	Mecklenburg County	\$79.60	0.13%	0.08%	0.12%	0.11%
119	Middle Peninsula Reg.	\$82.77	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional	\$47.07	0.06%	0.08%	0.05%	0.06%
121	Montgomery County	\$60.46	0.00%	0.00%	0.00%	0.00%
480	New River Valley Reg.	\$57.29	0.00%	0.00%	0.66%	0.22%
700	Newport News City	\$65.38	0.08%	0.11%	0.14%	0.11%
250	Newport News City Farm	\$77.31	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	\$58.23	1.22%	0.94%	3.53%	1.90%
131	Northampton County	\$93.86	0.04%	0.02%	0.02%	0.03%
193	Northern Neck Regional	\$51.48	67.16%	63.36%	65.80%	65.44%
069	Northwestern Regional	\$70.19	0.01%	2.26%	4.14%	2.14%
139	Page County	\$58.65	0.22%	0.12%	0.00%	0.11%
460	Pamunkey Regional	\$65.44	16.04%	19.31%	23.60%	19.65%
141	Patrick County	\$107.79	0.08%	0.13%	0.05%	0.09%
730	Petersburg City	\$76.15	0.00%	1.60%	1.78%	1.13%

FY 2011
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '11 Federal Funding	FY '10 Federal Funding	FY '09 Federal Funding	3-Year Average
490	Peumansend Creek Reg.	\$97.83	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$53.37	41.82%	32.30%	42.43%	38.85%
143	Pittsylvania County	\$87.82	0.11%	0.17%	0.17%	0.15%
740	Portsmouth City	\$67.43	1.63%	5.85%	8.61%	5.36%
153	Prince William / Man. Reg.	\$113.00	1.93%	1.91%	1.97%	1.94%
157	Rappahannock County	\$97.77	0.00%	1.42%	1.70%	1.04%
630	Rappahannock Regional	\$48.31	23.99%	9.80%	10.58%	14.79%
760	Richmond City	\$57.19	0.33%	0.39%	0.26%	0.33%
465	Riverside Regional	\$58.31	0.58%	0.12%	4.20%	1.63%
770	Roanoke City	\$68.08	8.60%	8.95%	11.86%	9.80%
161	Roanoke County/Salem	\$116.49	8.60%	1.42%	2.74%	4.25%
163	Rockbridge Regional	\$82.24	0.00%	0.00%	0.00%	0.00%
165	Rockingham County	\$56.83	4.84%	5.76%	8.03%	6.21%
171	Shenandoah County	\$59.33	0.69%	0.71%	2.05%	1.15%
175	Southampton County	\$82.58	0.01%	0.04%	0.04%	0.03%
491	Southside Regional	\$51.14	0.00%	0.00%	3.33%	1.11%
492	Southwest Virginia Reg.	\$45.04	3.09%	3.34%	2.95%	3.13%
183	Sussex County	\$78.10	0.09%	0.25%	0.16%	0.17%
810	Virginia Beach	\$65.13	1.86%	0.81%	2.41%	1.69%
470	Virginia Peninsula Reg.	\$62.48	1.03%	0.90%	3.81%	1.91%
187	Warren County	\$47.92	0.02%	0.11%	0.15%	0.09%
620	Western Tidewater Reg.	\$45.78	31.91%	40.09%	39.22%	37.07%
494	Western Virginia Reg.	\$50.51	3.11%	0.60%	0.00%	1.24%
	AVERAGE	\$72.48	6.14%	4.88%	6.37%	5.80%

AVERAGE EQUALS PAGE 1 COSTS PER DAY

FY 2011
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$51.48	67.16%
135	Piedmont Regional	\$53.37	41.82%
620	Western Tidewater Regional	\$45.78	31.91%
510	Alexandria City	155.61	30.68%
137	Central Virginia Regional	\$55.34	25.49%
630	Rappahannock Regional	\$48.31	23.99%
460	Pamunkey Regional	\$65.44	16.04%
089	Henry County	\$57.95	14.17%
770	Roanoke City	\$68.08	8.60%
023	Botetourt Count	\$125.02	5.91%
165	Rockingham County	\$56.83	4.84%
550	Chesapeake City	\$75.18	3.67%
161	Roanoke County/Salem	\$116.49	3.56%
494	Western Virginia Regional	\$50.51	3.11%
492	Southwest Virginia Regional	\$45.04	3.09%
183	Sussex County	\$78.10	3.09%
003	Albemarle / Charlottesville Regional	\$64.99	2.15%
153	Prince William / Manassas Regional	\$113.00	1.93%
810	Virgina Beach City	\$65.13	1.86%
740	Portsmouth City	\$67.43	1.63%
041	Chesterfield County	\$105.22	1.43%
710	Norfolk City	\$58.23	1.22%
059	Fairfax County	\$160.35	1.10%
520	Bristol City	\$52.35	1.07%
470	Virginia Peninsula Regional	\$62.48	1.03%
001	Accomack County	\$59.05	0.82%
171	Shenandoah County	\$59.33	0.69%
465	Riverside Regional	\$58.31	0.58%
013	Arlington County	\$175.45	0.47%
107	Loudoun County	\$233.00	0.39%
760	Richmond City	\$57.19	0.33%
485	Blue Ridge Regional	\$58.83	0.24%
139	Page County	\$58.65	0.22%

FY 2011
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
550	Danville City	\$47.49	0.19%
117	Mecklenburg County	\$52.56	0.17%
690	Martinsville City	\$57.19	0.17%
009	Amherst County	\$59.01	0.17%
087	Henrico County	\$79.44	0.15%
005	Alleghany County	\$67.53	0.14%
143	Pittsylvania County	\$87.82	0.11%
073	Gloucester County	\$67.80	0.09%
025	Brunswick County	\$57.36	0.08%
700	Newport News City	\$65.38	0.08%
141	Patrick County	\$107.79	0.08%
493	Middle River Regional	\$47.07	0.06%
131	Eastern Shore Regional	\$93.86	0.04%
187	Warren County	\$47.92	0.02%
047	Culpeper County	\$96.66	0.01%
053	Dinwiddie County	\$73.06	0.01%
067	Franklin County	\$91.71	0.01%
069	Northwestern Regional	\$70.19	0.01%
175	Southampton County	\$82.58	0.01%
061	Fauquier County	\$78.95	0.00%
650	Hampton City	\$82.58	0.00%
690	Martinsville City	\$51.14	0.00%
011	Appomattox County	\$98.13	0.00%
220	Danville City Jail Farm	\$42.50	0.00%
103	Lancaster	\$75.36	0.00%
119	Middle Peninsula Regional	\$82.77	0.00%
121	Montgomery County	\$60.46	0.00%
480	New River Valley Regional	\$57.29	0.00%
250	Newport News City Farm	\$77.31	0.00%
730	Petersburg City	\$76.15	0.00%
490	Peumansend Creek Regional	\$97.83	0.00%
157	Rappahannock County	\$97.77	0.00%
491	Southside Regional	\$51.14	0.00%
		\$72.48	6.14%

FY 2011
FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY OPERATING COSTS

			All Inmate Responsible	Net					
Fips	Jail	Days	Grants	Salaries	Office / Vehicles	Other	Commonwealth Revenues	Per Inmate Day	
1	001 Accomack County	32,066	\$0	\$797,830	\$0	(\$3,391)	\$794,439	\$24.78	
2	003 Albemarle / C'ville Reg.	199,940	\$0	\$4,003,413	\$0	(\$5,149)	\$3,998,264	\$20.00	
3	510 Alexandria City	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	
4	005 Alleghany County	31,142	\$0	\$812,773	\$0	(\$3,167)	\$809,606	\$26.00	
5	009 Amherst County	32,358	\$0	\$726,523	\$0	(\$2,439)	\$724,084	\$22.38	
6	011 Appomattox County	10,357	\$0	\$453,853	\$0	(\$1,620)	\$452,233	\$43.66	
7	013 Arlington County	170,557	\$0	\$5,744,144	\$0	\$471,871	\$6,216,015	\$36.45	
8	485 Blue Ridge Regional	346,429	\$0	\$8,688,564	\$0	(\$10,609)	\$8,677,955	\$25.05	
9	023 Botetourt County	35,659	\$0	\$1,400,233	\$0	(\$5,169)	\$1,395,064	\$39.12	
10	520 Bristol City	52,251	\$0	\$1,273,828	\$0	(\$4,940)	\$1,268,888	\$24.28	
11	025 Brunswick County	23,671	\$0	\$406,022	\$0	(\$1,723)	\$404,299	\$17.08	
12	137 Central Virginia Reg.	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	
13	037 Charlotte County	24,860	\$0	\$421,822	\$0	(\$1,701)	\$420,121	\$16.90	
14	550 Chesapeake City	381,957	\$0	\$7,175,957	\$0	(\$26,229)	\$7,149,728	\$18.72	
15	041 Chesterfield County	119,605	\$2,922	\$3,187,725	\$0	\$6,061	\$3,193,786	\$26.70	
16	047 Culpeper County	29,639	\$0	\$922,579	\$0	(\$3,287)	\$919,292	\$31.02	
17	590 Danville City	92,663	\$0	\$1,968,030	\$0	(\$7,713)	\$1,960,317	\$21.16	
18	220 Danville City Farm	66,255	\$0	\$0	\$0	\$0	\$0	\$0.00	
19	053 Dinwiddie County	20,193	\$0	\$481,622	\$0	(\$1,935)	\$479,687	\$23.76	
20	059 Fairfax County	453,619	\$0	\$11,611,222	\$0	(\$20,051)	\$11,591,171	\$25.55	
21	061 Fauquier County	41,974	\$0	\$911,447	\$0	(\$3,404)	\$908,043	\$21.63	
22	067 Franklin County	20,880	\$0	\$615,631	\$0	(\$2,310)	\$613,321	\$29.37	
23	073 Gloucester County	29,275	\$0	\$810,772	\$7,715	(\$2,836)	\$815,651	\$27.86	
24	650 Hampton City	135,792	\$0	\$4,563,379	\$393,016	(\$20,316)	\$4,936,079	\$36.35	
25	475 Hampton Roads Reg.	447,241	\$0	\$8,745,387	\$452,452	\$2,000	\$9,199,839	\$20.57	
26	087 Henrico County	435,892	\$0	\$9,363,883	\$0	\$87,764	\$9,451,647	\$21.68	
27	089 Henry County	57,975	\$0	\$1,585,140	\$0	(\$5,062)	\$1,580,078	\$27.25	
28	103 Lancaster County	11,243	\$0	\$500,002	\$0	(\$1,410)	\$498,592	\$44.35	
29	107 Loudoun County	72,322	\$0	\$2,498,898	\$0	\$122,676	\$2,621,574	\$36.25	
30	690 Martinsville City	49,643	\$0	\$1,378,478	\$0	(\$4,629)	\$1,373,849	\$27.67	
31	117 Mecklenburg County	43,052	\$0	\$1,519,525	\$0	(\$8,832)	\$1,510,693	\$35.09	
32	119 Middle Peninsula Reg.	67,515	\$0	\$1,705,379	\$0	\$0	\$1,705,379	\$25.26	
33	493 Middle River Reg.	213,386	\$0	\$4,270,565	\$0	(\$5,944)	\$4,264,621	\$19.99	
34	121 Montgomery County	39,212	\$0	\$923,471	\$29,792	(\$3,014)	\$950,249	\$24.23	
35	480 New River Valley Reg.	271,066	\$0	\$7,623,658	\$297,689	\$29,622	\$7,950,969	\$29.33	

FY 2011
FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY OPERATING COSTS

		All Inmate Responsible	Net					
Fips	Jail	Days	Grants	Salaries	Office / Vehicles	Other	Commonwealth Revenues	Per Inmate Day
36	700 Newport News City	188,427	\$0	\$5,108,906	\$0	\$70	\$5,108,976	\$27.11
37	250 Newport News City Farm	56,653	\$0	\$0	\$0	\$0	\$0	\$0.00
38	710 Norfolk City	499,237	\$0	\$12,432,707	\$0	(\$45,636)	\$12,387,071	\$24.81
39	131 Northampton County	35,499	\$0	\$1,776,186	\$0	(\$7,028)	\$1,769,158	\$49.84
40	193 Northern Neck Reg.	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt
41	069 Northwestern Reg.	208,726	\$266,229	\$4,881,903	\$34,552	(\$6,666)	\$4,909,789	\$23.52
42	139 Page County	27,378	\$0	\$643,632	\$0	(\$411)	\$643,221	\$23.49
43	460 Pamunkey Reg.	156,505	\$0	\$3,396,962	\$5,747	(\$3,730)	\$3,398,979	\$21.72
44	141 Patrick County	12,812	\$0	\$590,713	\$0	(\$5,413)	\$585,300	\$45.68
45	730 Petersburg City	76,933	\$0	\$2,684,472	\$0	(\$8,847)	\$2,675,625	\$34.78
46	490 Peumansend Creek Reg.	80,691	\$0	\$3,120,389	\$19,746	(\$4,521)	\$3,135,614	\$38.86
47	135 Piedmont Regional	176,649	\$0	\$2,201,019	\$0	\$23,120	\$2,224,139	\$12.59
48	143 Pittsylvania County	42,361	\$0	\$1,416,557	\$0	(\$12,168)	\$1,404,389	\$33.15
49	740 Portsmouth City	151,533	\$0	\$4,362,097	\$0	(\$10,156)	\$4,351,941	\$28.72
50	153 Prince W' / Manassas Reg.	316,762	\$0	\$7,651,089	\$0	(\$10,465)	\$7,640,624	\$24.12
51	157 Rappahannock County	8,641	\$0	\$413,177	\$8,000	(\$2,236)	\$418,941	\$48.48
52	630 Rappahannock Reg.	518,949	\$0	\$8,500,720	\$121,694	(\$5,221)	\$8,617,193	\$16.61
53	760 Richmond City	502,075	\$0	\$12,998,284	\$0	(\$45,722)	\$12,952,562	\$25.80
54	465 Riverside Reg.	460,691	\$0	\$12,121,195	\$390,000	\$53,959	\$12,565,154	\$27.27
55	770 Roanoke City	222,216	\$0	\$5,877,410	\$0	(\$22,265)	\$5,855,145	\$26.35
56	161 Roanoke County/Salem	49,781	\$0	\$1,730,529	\$52,712	(\$6,403)	\$1,776,838	\$35.69
57	163 Rockbridge Reg.	30,761	\$0	\$1,310,224	\$0	(\$1,591)	\$1,308,633	\$42.54
58	165 Rockingham County	121,564	\$0	\$2,481,765	\$0	(\$10,071)	\$2,471,694	\$20.33
59	171 Shenandoah County	32,267	\$0	\$690,332	\$0	(\$2,941)	\$687,391	\$21.30
60	175 Southampton County	34,103	\$0	\$1,421,198	\$0	(\$4,814)	\$1,416,384	\$41.53
61	491 Southside Reg.	77,602	\$0	\$1,391,584	\$62,361	\$41,582	\$1,495,527	\$19.27
62	492 Southwest Virginia Reg.	579,713	\$0	\$9,341,651	\$185,398	(\$9,378)	\$9,517,671	\$16.42
63	183 Sussex County	24,605	\$0	\$572,013	\$0	(\$3,914)	\$568,099	\$23.09
64	810 Virginia Beach	516,801	\$0	\$11,670,961	\$0	(\$39,824)	\$11,631,137	\$22.51
65	470 Virginia Peninsula Reg.	156,801	\$0	\$3,622,790	\$25,897	(\$2,888)	\$3,645,799	\$23.25
66	187 Warren County	48,213	\$0	\$1,182,531	\$0	(\$7,721)	\$1,174,810	\$24.37
67	620 Western Tidewater Reg.	254,099	\$0	\$4,463,147	\$0	\$165,481	\$4,628,628	\$18.22
68	494 Western Virginia Reg.	257,132	\$0	\$5,768,156	\$241,808	(\$17)	\$6,009,947	\$23.37
TOTAL		9,985,869	\$ 269,151	\$232,916,054	\$2,328,579	\$567,279	\$235,811,912	\$23.61

**FY2011
FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-07</u>	<u>Nov-08</u>	<u>Mar-09</u>	<u>Nov-09</u>	<u>Nov-10</u>	<u>Nov-11</u>	<u>Nov-12</u>
001	Accomack County	(22.74)	(19.94)	(20.00)	(22.36)	(25.16)	(23.61)	(24.78)
003	Albermarle/C'Ville Reg.	(23.97)	(21.41)	(21.41)	(22.09)	(20.67)	(21.45)	(20.00)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(38.38)	(39.50)	(39.57)	(37.23)	(27.57)	(32.58)	(26.00)
009	Amherst County	(25.04)	(30.74)	(30.74)	(27.76)	(27.19)	(26.38)	(22.38)
011	Appomattox County	(41.81)	(39.54)	(39.54)	(50.24)	(38.38)	(40.42)	(43.66)
013	Arlington County	(26.83)	(27.29)	(35.29)	(28.67)	(28.85)	(28.50)	(36.45)
485	Blue Ridge Regional	(23.00)	(22.52)	(22.60)	(25.65)	(24.39)	(22.37)	(25.05)
023	Botetourt County	(24.46)	(28.38)	(28.38)	(46.52)	(62.25)	(58.28)	(39.12)
520	Bristol City	(26.59)	(24.77)	(24.77)	(28.82)	(28.05)	(25.77)	(24.28)
025	Brunswick County	(28.26)	(30.13)	(30.13)	(30.90)	(25.04)	(22.50)	(17.08)
137	Central Virginia Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
037	Charlotte County	(31.31)	(26.02)	(26.12)	(28.08)	(30.14)	(21.68)	(16.90)
550	Chesapeake City	(17.05)	(15.18)	(16.74)	(17.85)	(28.05)	(17.20)	(18.72)
041	Chesterfield County	(21.68)	(24.59)	(24.61)	(25.17)	(27.00)	(22.50)	(26.70)
047	Culpeper County	(36.37)	(35.14)	(35.14)	(38.69)	(41.25)	(41.81)	(31.02)
590	Danville City	(26.16)	(28.29)	(28.33)	(29.45)	(14.98)	(21.67)	(21.16)
053	Dinwiddie County	(26.89)	(31.66)	(31.66)	(21.67)	(19.65)	(18.24)	(23.76)
059	Fairfax County	(22.59)	(22.76)	(22.81)	(22.89)	(27.03)	(21.60)	(25.55)
061	Fauquier County	(23.51)	(17.04)	(17.04)	(16.10)	(14.76)	(15.08)	(21.63)
067	Franklin County	(25.29)	(23.73)	(24.06)	(24.31)	(23.41)	(27.09)	(29.37)
073	Gloucester County	(33.37)	(31.23)	(31.25)	(30.58)	(32.46)	(33.92)	(27.86)
650	Hampton City	(26.33)	(23.51)	(23.51)	(28.77)	(33.14)	(37.12)	(36.35)
475	Hampton Roads Reg.	(20.33)	(20.94)	(21.59)	(22.28)	(21.61)	(19.92)	(20.57)
087	Henrico County	(19.46)	(19.64)	(20.75)	(24.72)	(22.36)	(25.75)	(21.68)
089	Henry County	(14.09)	(15.28)	(15.28)	(16.63)	(14.03)	(11.46)	(27.25)
103	Lancaster County	(50.58)	(40.29)	(40.29)	(38.21)	(33.87)	(45.68)	(44.35)
107	Loudoun County	(15.61)	(21.62)	(21.62)	(29.52)	(20.75)	(32.89)	(36.25)
690	Martinsville City	(22.82)	(24.01)	(24.37)	(25.67)	(35.41)	(28.18)	(27.67)
117	Mecklenburg County	(30.33)	(32.03)	(32.10)	(36.19)	(35.41)	(35.72)	(35.09)
119	Middle Peninsula Reg.	(19.63)	(18.21)	(18.21)	(22.43)	(23.37)	(20.84)	(25.26)
493	Middle River Regional	(20.76)	(20.12)	(26.80)	(19.49)	(21.12)	(17.94)	(19.99)
121	Montgomery County	(29.56)	(24.48)	(24.48)	(22.76)	(23.35)	(27.34)	(24.23)
480	New River Valley Reg.	(18.57)	(17.82)	(17.85)	(20.14)	(17.38)	(20.81)	(29.33)
700	Newport News City	(18.40)	(19.17)	(19.24)	(16.60)	(20.48)	(20.70)	(27.11)
710	Norfolk City	(17.83)	(20.09)	(20.18)	(21.08)	(21.62)	(23.72)	(24.81)

**FY2011
FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-07</u>	<u>Nov-08</u>	<u>Mar-09</u>	<u>Nov-09</u>	<u>Nov-10</u>	<u>Nov-11</u>	<u>Nov-12</u>
131	Northampton County	(28.40)	(30.68)	(30.68)	(64.99)	(75.52)	(49.12)	(49.84)
193	Northern Neck Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(19.53)	(22.23)	(69.61)	(25.18)	(25.93)	(24.19)	(23.52)
139	Page County	(24.92)	(24.49)	(24.52)	(22.32)	(18.63)	(22.75)	(23.49)
460	Pamunkey Regional	(22.02)	(22.96)	(22.96)	(23.04)	(22.84)	(20.89)	(21.72)
141	Patrick County	(41.76)	(43.05)	(43.05)	(46.51)	(39.39)	(58.58)	(45.68)
730	Petersburg City	(22.77)	(26.49)	(27.20)	(33.90)	(36.04)	(37.75)	(34.78)
490	Peumansend Regional	(31.55)	(33.37)	(33.45)	(35.46)	(41.02)	(37.69)	(38.86)
135	Piedmont Regional	(6.63)	(8.64)	(8.65)	(8.82)	(10.06)	(10.81)	(12.59)
143	Pittsylvania County	(26.15)	(26.27)	(26.27)	(27.66)	(31.39)	(26.02)	(33.15)
740	Portsmouth City	(21.49)	(19.79)	(20.77)	(22.40)	(23.40)	(23.02)	(28.72)
153	Prince W'iam/Man. Reg.	(24.98)	(26.00)	(26.04)	(26.90)	(26.50)	(25.60)	(24.12)
630	Rappahannock Reg.	(15.09)	(15.91)	(16.25)	(16.74)	(16.62)	(16.69)	(16.61)
157	Rappahannock County	(81.71)	(57.99)	(57.99)	(42.88)	(34.92)	(39.73)	(48.48)
760	Richmond City	(22.80)	(20.66)	(22.68)	(22.68)	(23.72)	(20.71)	(25.80)
465	Riverside Regional	(19.38)	(20.02)	(20.12)	(20.37)	(20.98)	(23.77)	(27.27)
770	Roanoke City	(19.46)	(19.92)	(20.13)	(24.08)	(22.53)	(24.88)	(26.35)
161	Roanoke County/Salem	(27.96)	(29.17)	(29.17)	(24.20)	(28.37)	(39.74)	(35.69)
163	Rockbridge Regional	(37.71)	(40.58)	(40.94)	(44.93)	(45.74)	(38.50)	(42.54)
165	Rockingham County	(25.81)	(28.95)	(28.95)	(28.75)	(24.42)	(26.77)	(20.33)
171	Shenandoah County	(30.65)	(29.81)	(29.91)	(33.40)	(24.91)	(23.31)	(21.30)
175	Southampton County	(36.90)	(32.21)	(33.15)	(35.52)	(37.31)	(41.98)	(41.53)
491	Southside Regional	(21.40)	(19.84)	(21.07)	(24.05)	(20.33)	(18.79)	(19.27)
492	Southwest Virginia Reg.	(25.39)	(21.36)	(22.60)	(21.69)	(22.30)	(18.76)	(16.42)
183	Sussex County	(31.32)	(33.18)	(33.18)	(29.42)	(21.96)	(17.75)	(23.09)
810	Virginia Beach City	(21.39)	(21.48)	(21.82)	(23.58)	(32.79)	(25.77)	(22.51)
470	Virginia Penin. Reg.	(24.03)	(22.99)	(22.99)	(25.17)	(22.55)	(22.41)	(23.25)
187	Warren County	(16.86)	(22.45)	(22.77)	(26.07)	(32.80)	(23.74)	(24.37)
620	West Tidewater Reg.	(16.99)	(17.43)	(17.43)	(17.97)	(16.62)	(15.96)	(18.22)
494	Western Virginia Reg.	N/A	N/A	N/A	N/A	N/A	(27.80)	(23.37)

FY 2011
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % LIDS Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	Cumulative% of Total State Revenues
492	Southwest Virginia Reg.	1,582	1,582	5.59%	\$9,517,671	\$9,517,671	3.88%
810	Virginia Beach	1,416	2,998	10.60%	\$11,631,137	\$21,148,808	4.74%
630	Rappahannock Reg.	1,410	4,408	15.58%	\$8,617,193	\$29,766,001	12.13%
760	Richmond City	1,357	5,765	20.38%	\$12,952,562	\$42,718,563	17.41%
710	Norfolk City	1,337	7,102	25.11%	\$12,387,071	\$55,105,634	22.45%
465	Riverside Regional	1,262	8,364	29.57%	\$12,565,154	\$67,670,788	27.57%
059	Fairfax County	1,226	9,590	33.90%	\$11,591,171	\$79,261,959	32.30%
475	Hampton Roads Reg.	1,225	10,815	38.23%	\$9,199,839	\$88,461,798	36.04%
087	Henrico County	1,186	12,001	42.43%	\$9,451,647	\$97,913,445	39.90%
550	Chesapeake City	1,037	13,038	46.09%	\$7,149,728	\$105,063,173	42.81%
485	Blue Ridge Regional	948	13,986	49.44%	\$8,677,955	\$113,741,128	46.34%
153	Prince W'm / Man. Reg.	849	14,835	52.44%	\$7,640,624	\$121,381,752	49.46%
480	New River Valley Reg.	730	15,565	55.03%	\$7,950,969	\$129,332,721	52.70%
494	Western Virginia Reg.	704	16,269	57.51%	\$6,009,947	\$135,342,668	55.15%
620	Western Tidewater Reg.	696	16,965	59.97%	\$4,628,628	\$139,971,296	57.03%
770	Roanoke City	609	17,574	62.13%	\$5,855,145	\$145,826,441	59.42%
493	Middle River Regional	585	18,159	64.20%	\$4,264,621	\$150,091,062	61.16%
069	Northwestern Regional	551	18,710	66.14%	\$4,909,789	\$155,000,851	63.16%
003	Albemarle / C'ville Reg.	543	19,253	68.06%	\$3,998,264	\$158,999,115	64.79%
700	Newport News City	514	19,767	69.88%	\$5,108,976	\$164,108,091	66.87%
135	Piedmont Regional	475	20,242	71.56%	\$2,224,139	\$166,332,230	67.77%
013	Arlington County	465	20,707	73.20%	\$6,216,015	\$172,548,245	70.31%
470	Virginia Peninsula Reg.	430	21,137	74.72%	\$3,645,799	\$176,194,044	71.79%
460	Pamunkey Regional	429	21,566	76.24%	\$3,398,979	\$179,593,023	73.18%
740	Portsmouth City	415	21,981	77.71%	\$4,351,941	\$183,944,964	74.95%
510	Alexandria City	410	22,391	79.16%	\$3,944,618	\$187,889,582	76.56%
193	Northern Neck Reg.	405	22,796	80.59%	\$1,619,469	\$189,509,051	77.22%
650	Hampton City	372	23,168	81.90%	\$4,936,079	\$194,445,130	79.23%
137	Central Virginia Reg.	360	23,528	83.18%	\$2,245,959	\$196,691,089	80.14%
165	Rockingham County	333	23,861	84.35%	\$2,471,694	\$199,162,783	81.15%
041	Chesterfield County	323	24,184	85.50%	\$3,193,786	\$202,356,569	82.45%
590	Danville City	254	24,438	86.39%	\$1,960,317	\$204,316,886	83.25%
490	Peumansend Creek Reg.	221	24,659	87.17%	\$3,135,614	\$207,452,500	84.53%
491	Southside Regional	213	24,872	87.93%	\$1,495,527	\$208,948,027	85.14%

FY 2011
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % LIDS Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	Cumulative% of Total State Revenues
730	Petersburg City	211	25,083	88.67%	\$2,675,625	\$211,623,652	86.23%
107	Loudoun County	198	25,281	89.37%	\$2,621,574	\$214,245,226	87.30%
220	Danville City Farm	182	25,463	90.02%	\$1,055,484	\$215,300,710	87.73%
119	Middle Peninsula Reg.	181	25,644	90.66%	\$1,705,379	\$217,006,089	88.42%
089	Henry County	154	25,935	91.14%	\$745,626	\$217,751,715	88.73%
520	Bristol City	143	26,078	91.69%	\$1,580,078	\$219,331,793	89.37%
690	Martinsville City	140	26,218	92.19%	\$1,268,888	\$220,600,681	89.89%
250	Newport News City Farm	137	25,781	92.69%	\$1,373,849	\$221,974,530	90.45%
161	Roanoke County/Salem	128	26,346	93.14%	\$1,776,838	\$223,751,368	91.17%
187	Warren County	128	26,474	93.59%	\$1,174,810	\$224,926,178	91.65%
117	Mecklenburg County	116	26,590	94.00%	\$1,510,693	\$226,436,871	92.26%
143	Pittsylvania County	116	26,706	94.41%	\$1,404,389	\$227,841,260	92.84%
061	Fauquier County	111	26,817	94.80%	\$908,043	\$228,749,303	93.21%
023	Botetourt County	98	26,915	95.15%	\$1,395,064	\$230,144,367	93.77%
131	Northampton County	97	27,012	95.49%	\$1,769,158	\$231,913,525	94.50%
175	Southampton County	93	27,105	95.82%	\$1,416,384	\$233,329,909	95.07%
009	Amherst County	89	27,194	96.14%	\$724,084	\$234,053,993	95.37%
121	Montgomery County	89	27,283	96.45%	\$950,249	\$235,004,242	95.75%
001	Accomack County	88	27,371	96.76%	\$794,439	\$235,798,681	96.08%
171	Shenandoah County	86	27,457	97.07%	\$687,391	\$236,486,072	96.36%
005	Alleghany County	85	27,542	97.37%	\$809,606	\$237,295,678	96.69%
163	Rockbridge Regional	83	27,625	97.66%	\$1,308,633	\$238,604,311	97.22%
073	Gloucester County	80	27,705	97.94%	\$815,651	\$239,419,962	97.55%
047	Culpeper County	78	27,792	98.25%	\$919,292	\$240,339,254	97.93%
139	Page County	70	27,862	98.50%	\$643,221	\$240,982,475	98.19%
037	Charlotte County	68	27,939	98.77%	\$420,121	\$241,402,596	98.36%
183	Sussex County	67	28,006	99.01%	\$568,099	\$241,970,695	98.59%
025	Brunswick County	61	28,076	99.25%	\$404,299	\$242,374,994	98.76%
067	Franklin County	57	28,133	99.46%	\$613,321	\$242,988,315	99.01%
053	Dinwiddie County	55	28,197	99.68%	\$479,687	\$243,468,002	99.20%
141	Patrick County	34	28,231	99.80%	\$585,300	\$244,053,302	99.44%
011	Appomattox County	27	28,260	99.90%	\$452,233	\$244,505,535	99.63%
157	Rappahannock County	23	28,283	99.99%	\$418,941	\$244,924,476	99.80%
103	Lancaster County	4	28,287	100.00%	\$498,592	\$245,423,068	100.00%

FY 2011
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$846,514	\$24,180	\$870,694	\$7,267	\$877,961
Albemarle	County		\$3,263,768	\$3,263,768	\$3,905	\$3,267,673
Albermarle Reg Jail	Reg. Jail	\$0	\$0	\$0	\$3,092	\$3,092
Alexandria	City	\$12,139,216	\$652,401	\$12,791,617		\$12,791,617
Alleghany	County	\$662,745		\$662,745		\$662,745
Amelia	County		\$15,001	\$15,001		\$15,001
Amherst	County	\$965,552		\$965,552		\$965,552
Appomattox	County	\$485,578		\$485,578	\$95,006	\$580,584
Arlington	County	\$21,816,644	\$782,949	\$22,599,593		\$22,599,593
Ashland	Town		\$290,355	\$290,355		\$290,355
Augusta	County		\$1,873,574	\$1,873,574		\$1,873,574
Bath	County			\$0	\$78,541	\$78,541
Bedford	City		\$342,846	\$342,846		\$342,846
Bedford	County		\$1,086,004	\$1,086,004		\$1,086,004
Big Stone Gap	Town			\$0		\$0
Bland	County		\$189,946	\$189,946	\$0	\$189,946
Bluefield	Town			\$0	\$1,952	\$1,952
Botetourt	County	\$2,393,380		\$2,393,380		\$2,393,380
Bristol	City	\$1,158,828		\$1,158,828	\$75,410	\$1,234,238
Brunswick	County	\$775,665		\$775,665	\$978,031	\$1,753,696
Buchanan	County		\$1,422,246	\$1,422,246		\$1,422,246
Buckingham	County		\$12,822	\$12,822		\$12,822
Buena Vista	City		\$189,492	\$189,492		\$189,492
Campbell	County		\$2,479,789	\$2,479,789		\$2,479,789
Caroline	County		\$1,652,422	\$1,652,422		\$1,652,422
Carroll	County		\$1,392,723	\$1,392,723		\$1,392,723
Cedar Bluff	Town	\$0	\$0	\$0	\$0	\$0
Charles City	County		\$145,484	\$145,484		\$145,484
Charlotte	County	\$530,175	\$0	\$530,175	\$0	\$530,175
Charlottesville	City		\$4,015,808	\$4,015,808	\$1,878	\$4,017,686
Chesapeake	City	\$15,974,661		\$15,974,661	\$0	\$15,974,661
Chesterfield	County	\$8,303,683	\$8,135,671	\$16,439,354	\$0	\$16,439,354
Chilhowie	Town				\$320	\$320
Clarke	County		\$427,776	\$427,776	\$0	\$427,776
Clintwood	Town				\$32	\$32
Colonial Heights	City		\$2,200,723	\$2,200,723	\$0	\$2,200,723
Covington	City			\$0	\$706,835	\$706,835
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,746,831		\$1,746,831	\$227,035	\$1,973,866
Cumberland	County		\$7,701	\$7,701	\$0	\$7,701
Danville	City	\$1,864,935		\$1,864,935	\$84	\$1,865,019
Danville Farm	City	\$1,639,374		\$1,639,374	\$0	\$1,639,374
Dickenson	County		\$676,299	\$676,299	\$0	\$676,299

FY 2011
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Dinwiddie	County	\$931,173		\$931,173	\$746,915	\$1,678,088
Emporia	City		\$1,183,943	\$1,183,943	\$0	\$1,183,943
Essex	County			\$0	\$0	\$0
Fairfax	County	\$56,304,351		\$56,304,351	\$3,698	\$56,308,049
Fairfax	City				\$777,056	\$777,056
Falls Church	City		\$521,006	\$521,006		\$521,006
Fauquier	County	\$2,046,280	\$1,409,816	\$3,456,096		\$3,456,096
Floyd	County		\$362,489	\$362,489		\$362,489
Fluvanna	County		\$534,293	\$534,293	\$0	\$534,293
Franklin	City		\$482,572	\$482,572		\$482,572
Franklin	County	\$1,117,930	\$2,302,902	\$3,420,832	\$2,271,728	\$5,692,560
Frederick	County		\$3,388,829	\$3,388,829		\$3,388,829
Fredericksburg	City		\$3,213,870	\$3,213,870		\$3,213,870
Front Royal	Town			\$0		\$0
Giles	County		\$831,816	\$831,816		\$831,816
Gloucester	County	\$898,930		\$898,930		\$898,930
Grayson	County		\$725,416	\$725,416		\$725,416
Greene	County		\$553,256	\$553,256		\$553,256
Greensville	County		\$825,529	\$825,529		\$825,529
Grundy	Town			\$0	\$0	\$0
Halifax	County		\$1,508,717	\$1,508,717	\$0	\$1,508,717
Hampton	City	\$4,374,647	\$2,774,499	\$7,149,146	\$0	\$7,149,146
Hanover	County		\$4,325,187	\$4,325,187	\$0	\$4,325,187
Hanover	County			\$0		\$0
Harrisonburg	City		\$1,080,232	\$1,080,232		\$1,080,232
Henrico	County	\$21,061,948		\$21,061,948	\$28,750	\$21,090,698
Henry	County	\$855,832		\$855,832		\$855,832
Highland	County			\$0	\$44,727	\$44,727
Hopewell	City		\$1,959,372	\$1,959,372		\$1,959,372
Isle of Wight	County		\$674,169	\$674,169		\$674,169
James City	County		\$2,126,648	\$2,126,648		\$2,126,648
Jonesville	Town			\$0	\$128	\$128
King and Queen	County			\$0		\$0
King George	County		\$1,007,474	\$1,007,474		\$1,007,474
King William	County			\$0		\$0
Lancaster	County	\$273,641		\$273,641		\$273,641
Lee	County		\$1,079,152	\$1,079,152		\$1,079,152
Lexington	County			\$0		\$0
Lexington	City		\$51,359	\$51,359		\$51,359
Loudoun	County	\$13,160,982	\$522,192	\$13,683,174		\$13,683,174
Louisa	County		\$887,937	\$887,937		\$887,937
Lunenburg	County		\$18,952	\$18,952		\$18,952
Lynchburg	City		\$4,322,587	\$4,322,587		\$4,322,587

FY 2011
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Madison	County		\$431,160	\$431,160		\$431,160
Manassas	City		\$2,524,217	\$2,524,217		\$2,524,217
Manassas Park	City		\$510,120	\$510,120		\$510,120
Marion	Town				\$416	\$416
Martinsville	City	\$839,541		\$839,541	\$490	\$840,031
Mathews	County			\$0		\$0
Mecklenburg	County	\$1,613,089		\$1,613,089	\$431,573	\$2,044,662
Middlesex	County			\$0		\$0
Middlesex	County			\$0		\$0
Montgomery	County	\$1,080,608	\$2,578,103	\$3,658,711		\$3,658,711
Nelson	County		\$487,184	\$487,184		\$487,184
New Kent	County			\$0		\$0
Newport News	City	\$6,112,994	\$3,414,127	\$9,527,121	\$623,735	\$10,150,856
Norfolk	City	\$14,233,408	\$3,747,858	\$17,981,266		\$17,981,266
Northern Virginia De	Reg. Jail			\$0	\$3,698	\$3,698
Northampton	County		\$2,354,483	\$2,354,483		\$2,354,483
Northumberland	County		\$150,096	\$150,096		\$150,096
Norton	City		\$86,042	\$86,042		\$86,042
Nottoway	County	\$0	\$24,683	\$24,683		\$24,683
Orange	County		\$920,207	\$920,207		\$920,207
Page	County	\$742,347		\$742,347		\$742,347
Patrick	County	\$660,024		\$660,024	\$198,275	\$858,299
Pennington Gap	Town			\$0	\$160	\$160
Petersburg	City	\$2,467,188	\$1,833,128	\$4,300,316		\$4,300,316
Pittsylvania	County	\$1,936,868		\$1,936,868	\$524,993	\$2,461,861
Town of Pocahontas	Town			\$0		\$0
Poquoson	City		\$135,613	\$135,613		\$135,613
Portsmouth	City	\$4,585,017	\$3,167,103	\$7,752,120		\$7,752,120
Pound	Town			\$0	\$288	\$288
Powhatan	County			\$0	\$374,471	\$374,471
Prince Edward	County		\$39,578	\$39,578		\$39,578
Prince George	County		\$1,586,708	\$1,586,708		\$1,586,708
Prince William	County		\$21,742,132	\$21,742,132		\$21,742,132
Pulaski	County		\$1,942,180	\$1,942,180		\$1,942,180
Radford	City		\$669,032	\$669,032		\$669,032
Rappahannock	County	\$345,046		\$345,046		\$345,046
Richlands	Town			\$0	\$3,712	\$3,712
Richmond	City	\$11,671,570	\$1,305,141	\$12,976,711	\$3,811	\$12,980,522
Roanoke	City	\$7,003,724		\$7,003,724	\$2,250	\$7,005,974
Roanoke	County	\$2,914,252	\$3,444,571	\$6,358,823		\$6,358,823
Rockbridge	County		\$713,561	\$713,561		\$713,561
Rockingham	County	\$2,748,455		\$2,748,455		\$2,748,455
Russell	County		\$1,712,854	\$1,712,854		\$1,712,854

FY 2011
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Saltville	Town			\$0	\$480	\$480
Salem	City		\$1,872,222	\$1,872,222		\$1,872,222
Scott	County		\$1,046,767	\$1,046,767		\$1,046,767
Shenandoah	County	\$943,616		\$943,616	\$65	\$943,681
Smyth	County		\$1,135,841	\$1,135,841		\$1,135,841
Southampton	County	\$1,033,602		\$1,033,602	\$23,477	\$1,057,079
Southside Regional	Reg. Jail			\$0	\$4,150	\$4,150
Spotsylvania	County		\$3,586,267	\$3,586,267		\$3,586,267
St. Paul	Town	\$0	\$0	\$0	\$0	\$0
Stafford	County		\$5,622,880	\$5,622,880		\$5,622,880
Staunton	City		\$1,500,847	\$1,500,847		\$1,500,847
Suffolk	City		\$1,994,831	\$1,994,831		\$1,994,831
Surry	County		\$177,415	\$177,415		\$177,415
Sussex	County	\$1,188,688		\$1,188,688	\$35	\$1,188,723
Tazewell	County		\$3,199,747	\$3,199,747		\$3,199,747
Tazewell	Town			\$0	\$6,016	\$6,016
Union	County			\$0	\$35	\$35
Virginia Beach	City	\$17,238,111	\$17,602,536	\$34,840,647		\$34,840,647
Warren	County	\$652,901	\$0	\$652,901	\$142	\$653,043
Warrenton	Town	\$0	\$0	\$0	\$40	\$40
Washington	County		\$2,034,151	\$2,034,151	\$285	\$2,034,436
Waynesboro	City		\$1,550,544	\$1,550,544		\$1,550,544
Westmoreland	County		\$150,096	\$150,096		\$150,096
Williamsburg	City		\$1,202,018	\$1,202,018		\$1,202,018
Winchester	City		\$3,557,480	\$3,557,480		\$3,557,480
Wise	County		\$2,147,797	\$2,147,797		\$2,147,797
Wythe	County		\$1,580,684	\$1,580,684		\$1,580,684
York	County		\$2,699,855	\$2,699,855		\$2,699,855
TOTAL		<u>\$252,340,544</u>	<u>\$178,136,053</u>	<u>\$430,476,597</u>	<u>\$8,359,403</u>	<u>\$438,836,000</u>
Out of State Holds					\$31,046	

FY 2011
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Percentage Change FY '08 vs FY '11
Abingdon	Town	0	0	0	\$64	N/A
Accomack	County	\$877,961	\$962,432	\$1,009,219	\$1,027,279	-14.54%
Albemarle	County	\$3,267,673	\$3,059,727	\$3,060,307	\$3,011,791	8.50%
Albe.-C'ville	Reg. Jail	\$3,092				100.00%
Alexandria	City	\$12,791,617	\$12,627,936	\$12,505,062	\$12,366,916	3.43%
Alleghany	County	\$662,745	\$963,727	\$1,132,886	\$896,428	-26.07%
Amelia	County	\$15,001	\$15,501	\$14,373	\$14,398	4.19%
Amherst	County	\$965,552	\$910,350	\$1,029,091	\$912,010	5.87%
Appalachia	Town	\$0	\$0	\$0	\$96	-100.00%
Appomattox	County	\$580,584	\$149,534	\$423,125	\$482,270	20.39%
Arlington	County	\$22,599,593	\$24,488,069	\$21,648,465	\$19,329,039	16.92%
Ashland	Town	\$290,355	\$224,142	\$189,123	\$172,225	68.59%
Augusta	County	\$1,873,574	\$1,218,252	\$439,342	\$616,090	204.11%
Bath	County	\$78,541	\$67,138	\$102,757	\$97,426	-19.38%
Bedford	City	\$342,846	\$216,357	\$298,856	\$200,101	71.34%
Bedford	County	\$1,086,004	\$1,012,415	\$1,401,289	\$1,093,515	-0.69%
Big Stone Gap	Town	\$0	\$160	\$352	\$168	-100.00%
Bland	County	\$189,946	\$236,163	\$210,525	\$131,826	44.09%
Bluefield	Town	\$1,952	\$2,784	\$8,096	\$9,932	-80.35%
Botetourt	County	\$2,393,380	\$2,274,295	\$2,877,239	\$1,751,653	36.64%
Bristol	City	\$1,234,238	\$822,746	\$779,484	\$796,941	54.87%
Brunswick	County	\$1,753,696	\$1,392,163	\$1,158,225	\$1,303,966	34.49%
Buchanan	County	\$1,422,246	\$1,405,802	\$1,029,544	\$740,444	92.08%
Buckingham	County	\$12,822	\$11,194	\$12,830	\$13,263	-3.33%
Buena Vista	City	\$189,492	\$166,046	\$193,076	\$199,215	-4.88%
Butts, Ga		\$0	\$0	\$737	\$0	#DIV/0!
Cameron, NC	County	\$0	\$0	\$200	\$0	#DIV/0!
Campbell	County	\$2,479,789	\$1,694,058	\$2,349,326	\$1,588,855	56.07%
Caroline	County	\$1,652,422	\$1,457,231	\$1,149,404	\$920,937	79.43%
Carroll	County	\$1,392,723	\$1,138,347	\$845,700	\$736,420	89.12%
Cedar Bluff	Town	\$0	\$64	\$704	\$480	-100.00%
Charles City	County	\$145,484	\$390,394	\$359,746	\$248,502	-41.46%
Charlotte	County	\$530,175	\$264,175	\$206,236	\$84,601	526.68%
Charlottesville	City	\$4,017,686	\$4,114,585	\$4,009,536	\$3,604,950	11.45%
Chesapeake	City	\$15,974,661	\$15,847,013	\$19,348,993	\$18,246,721	-12.45%
Chesterfield	County	\$16,439,354	\$17,181,508	\$17,829,755	\$17,186,706	-4.35%
Chilhowie	Town	\$320	\$64	\$0	\$256	25.00%
Clarke	County	\$427,776	\$397,675	\$432,039	\$374,650	14.18%
Clintwood	Town	\$32	\$64	\$224	\$672	-95.24%
Colonial Heights	City	\$2,200,723	\$2,428,063	\$2,089,612	\$1,797,236	22.45%
Coeburn	Town	\$0	\$32	\$0	\$868	-100.00%
Covington	City	\$706,835	\$122,592	\$238,668	\$246,303	186.98%
Craig	County	\$104,416	\$0	\$104,416	\$8,050	1197.09%
Culpeper	County	\$1,973,866	\$1,505,538	\$1,696,692	\$1,448,198	36.30%

FY 2011
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Percentage Change FY '08 vs FY '11
Cumberland	County	\$7,701	\$9,941	\$7,447	\$8,771	-12.20%
Damascus	Town	\$0	\$0	\$0	\$320	-100.00%
Danville	City	\$3,504,393	\$3,460,052	\$2,794,813	\$2,401,851	45.90%
Dickenson	County	\$676,299	\$570,788	\$596,887	\$507,611	33.23%
Dinwiddie	County	\$1,678,088	\$1,500,215	\$1,699,883	\$1,529,932	9.68%
Emporia	City	\$1,183,943	\$834,669	\$477,896	(\$36,408)	-3351.88%
Essex	County	\$0	\$860,962	\$780,523	\$699,628	-100.00%
Fairfax	City	\$777,056	\$777,056	\$777,056	\$717,005	8.38%
Fairfax	County	\$56,308,049	\$54,831,130	\$59,915,863	\$59,892,145	-5.98%
Falls Church	City	\$521,006	\$0	\$522,629	\$575,139	-9.41%
Fauquier	County	\$3,456,096	\$3,418,200	\$3,522,210	\$3,046,285	13.45%
Floyd	County	\$362,489	\$341,507	\$292,550	\$233,191	55.45%
Fluvanna	County	\$534,293	\$458,501	\$172,296	\$0	#DIV/0!
Franklin	City	\$482,572	\$214,286	\$92,033	\$158,289	204.87%
Franklin	County	\$5,692,560	\$3,079,213	\$1,858,971	\$1,893,251	200.68%
Frederick	County	\$3,388,829	\$2,644,578	\$2,735,184	\$2,491,041	36.04%
Fredericksburg	City	\$3,213,870	\$3,466,053	\$3,208,835	\$3,008,265	6.83%
Front Royal	Town	\$0	\$0	\$2,630	\$2,490	-100.00%
Giles	County	\$831,816	\$652,534	\$586,029	\$491,738	69.16%
Gloucester	County	\$898,930	\$963,474	\$1,057,599	\$1,026,977	-12.47%
Goochland	County	\$0	\$0	\$219,960	\$353,395	-100.00%
Grayson	County	\$725,416	\$683,375	\$484,700	\$519,797	39.56%
Greene	County	\$553,256	\$439,293	\$161,125	\$63,161	775.95%
Greenville	County	\$825,529	\$496,807	\$364,256	(\$21,478)	-3943.60%
Grundy	Town	\$0	\$0	\$32	\$32	-100.00%
Halifax	County	\$1,508,717	\$1,261,268	\$1,748,126	\$1,588,663	-5.03%
Hampton	City	\$7,149,146	\$4,347,563	\$5,454,157	\$5,961,972	19.91%
Hanover	County	\$4,325,187	\$3,758,980	\$3,516,100	\$3,437,092	25.84%
Harrisonburg	City	\$1,080,232	\$1,359,888	\$1,583,737	\$1,347,000	-19.80%
Henrico	County	\$21,090,698	\$18,585,963	\$23,253,956	\$18,364,198	14.85%
Henry	County	\$855,832	\$1,343,812	\$1,291,617	\$861,008	-0.60%
Highland	County	\$44,727	\$28,258	\$8,981	\$13,684	226.86%
Hopewell	City	\$1,959,372	\$2,005,169	\$1,922,126	\$1,923,426	1.87%
Isle of Wight	County	\$674,169	\$410,531	\$365,501	\$360,614	86.95%
James City	County	\$2,126,648	\$2,136,110	\$1,981,797	\$1,728,273	23.05%
Jonesville	Town	\$128	\$0	\$0	\$32	300.00%
King and Queen	County	\$0	\$321,774	\$459,131	\$468,683	-100.00%
King George	County	\$1,007,474	\$974,516	\$1,073,117	\$751,872	34.00%
King William	County	\$0	\$965,321	\$1,083,551	\$747,175	-100.00%
Lancaster	County	\$273,641	\$401,335	\$422,517	\$475,731	-42.48%
Lebanon	Town	\$1,079,152	\$0	\$0	\$0	100.00%
Lee	County	\$0	\$1,211,474	\$1,188,288	\$1,066,197	-100.00%
Lexington	City	\$51,359	\$53,773	\$59,683	\$51,876	-1.00%
Loudoun	County	\$13,683,174	\$12,870,528	\$21,797,515	\$14,706,610	-6.96%

FY 2011
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Percentage Change FY '08 vs FY '11
Louisa	County	\$887,937	\$817,213	\$288,634	\$0	100.00%
Lunenburg	County	\$18,952	\$17,290	\$17,888	\$17,881	5.99%
Lynchburg	City	\$4,322,587	\$3,744,294	\$3,754,728	\$3,759,344	14.98%
Madison	County	\$431,160	\$301,772	\$107,066	\$0	100.00%
Manassas	City	\$2,524,217	\$2,560,390	\$2,666,224	\$2,704,652	-6.67%
Manassas Park	City	\$510,120	\$393,835	\$514,276	\$391,276	30.37%
Marion	Town	\$416	\$1,088	\$0	\$96	333.33%
Martinsville	City	\$840,031	\$631,764	\$715,178	\$780,539	7.62%
Mathews	County	\$0	\$521,795	\$468,314	\$271,700	-100.00%
Mecklenburg	County	\$2,044,662	\$1,754,501	\$1,640,673	\$1,620,378	26.18%
Middle River	Regional	\$0	\$0	\$0	\$0	#DIV/0!
Middlesex	County	\$0	\$808,783	\$881,532	\$529,814	-100.00%
Montgomery	County	\$3,658,711	\$2,869,748	\$1,947,671	\$1,256,169	191.26%
Nelson	County	\$487,184	\$492,153	\$488,754	\$395,138	23.29%
New Kent	County	\$0	\$0	\$230,000	\$169,225	-100.00%
Newport News	City	\$10,150,856	\$14,449,892	\$13,768,282	\$12,810,960	-20.76%
Norfolk	City	\$17,981,266	\$13,965,812	\$16,738,233	\$16,410,595	9.57%
Northampton	County	\$3,698	\$1,185,193	\$2,725,470	\$3,446,542	-99.89%
Northumberland	County	\$2,354,483	\$307,723	\$308,790	\$308,761	662.56%
Northwestern	Regional	\$150,096	\$0	\$0	\$0	#DIV/0!
Norton	City	\$86,042	\$98,688	\$112,061	\$73,012	17.85%
Nottaway	County	\$24,683	\$25,204	\$18,732	\$28,377	-13.02%
Orange	County	\$920,207	\$832,374	\$324,569	\$0	#DIV/0!
Page	County	\$742,347	\$586,633	\$584,821	\$454,133	63.46%
Patrick	County	\$858,299	\$413,809	\$400,931	\$396,355	116.55%
Pennington Gap	Town	\$160	\$32	\$0	\$352	-54.55%
Petersburg	City	\$4,300,316	\$4,461,823	\$3,896,476	\$3,679,531	16.87%
Pittsylvania	County	\$2,461,861	\$2,480,145	\$1,844,966	\$1,523,564	61.59%
Pocahontas	Town	\$0	\$0	\$64	\$0	100.00%
Poquoson	City	\$135,613	\$122,057	\$116,234	\$102,471	32.34%
Portsmouth	City	\$7,752,120	\$7,258,174	\$6,718,906	\$6,126,587	26.53%
Pound	Town	\$288	\$192	\$0	\$224	28.57%
Powhatan	County	\$374,471	\$318,284	\$383,874	\$344,066	8.84%
Prince Edward	County	\$39,578	\$47,352	\$46,442	\$49,113	-19.41%
Prince George	County	\$1,586,708	\$1,319,118	\$980,646	\$924,812	71.57%
Prince William	County	\$21,742,132	\$21,836,365	\$28,843,241	\$25,387,458	-14.36%
Pulaski	County	\$1,942,180	\$1,825,612	\$1,651,525	\$1,504,762	29.07%
Prince Wm / Man.	Regional	\$0	\$0	\$839,846	\$2,478,076	-100.00%
Radford	City	\$669,032	\$655,204	\$603,475	\$492,913	35.73%
Rappahannock	County	\$345,046	\$396,833	\$379,994	\$473,235	-27.09%
Rappahannock	Regional	\$0	\$0	\$43,609	\$477,548	-100.00%
Richlands	Town	\$3,712	\$6,240	\$7,488	\$7,904	-53.04%
Richmond	City	\$12,980,522	\$14,940,670	\$13,259,464	\$9,349,516	38.84%
Roanoke	City	\$7,005,974	\$6,932,423	\$5,353,113	\$5,604,762	25.00%

FY 2011
Locality Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Expenses	Percentage Change FY '08 vs FY '11
Roanoke	County	\$6,358,823	\$5,948,039	2,941,586	\$2,125,730	199.14%
Rockbridge	County	\$713,561	\$700,206	\$543,735	\$382,778	86.42%
Rockingham	County	\$2,748,455	\$1,281,821	\$1,720,899	\$1,522,125	80.57%
Russell	County	\$1,712,854	\$1,312,739	\$1,155,939	\$935,648	83.07%
Salem	City	\$1,872,222	\$777,455	\$1,095,035	\$1,092,646	71.35%
Saltville	Town	\$480	\$0	\$0	\$160	200.00%
St. Paul	Town	\$0	\$1,792	\$224	\$0	0.00%
Scott	County	\$1,046,767	\$818,558	\$675,552	\$564,212	85.53%
Shenandoah	County	\$943,681	\$645,390	\$579,674	\$602,378	56.66%
Smyth	County	\$1,135,841	\$1,125,307	\$989,363	\$933,049	21.73%
Southampton	County	\$1,057,079	\$952,652	\$833,953	\$639,411	65.32%
Soutside Reg		\$4,150	\$1,700	\$0	\$0	100.00%
Southwest Reg	Regional	\$0	\$215	\$0	\$387	-100.00%
Spotsylvania	County	\$3,586,267	\$3,932,020	\$3,618,622	\$3,298,690	8.72%
Stafford	County	\$5,622,880	\$6,467,461	\$5,246,159	\$5,407,560	-33.68%
Staunton	City	\$1,500,847	\$907,410	\$321,026	\$515,346	991.09%
Suffolk	City	\$1,994,831	\$742,045	\$306,654	\$660,768	127.14%
Surry	County	\$177,415	\$124,175	\$151,509	\$114,336	55.17%
Sussex	County	\$1,188,723	\$1,154,610	\$1,201,053	\$960,784	-81.53%
Tazewell	Town	\$6,016	\$2,752	\$27,788	\$0	100.00%
Tazewell	County	\$3,199,747	\$2,635,616	\$2,217,978	\$2,124,231	-99.72%
Union	County	\$35				100.00%
Virginia Beach	City	\$34,840,647	\$14,622,802	\$13,322,847	\$15,775,757	-79.72%
Warren	County	\$653,043	\$710,201	\$200,614	\$593,912	9.96%
Warrenton	Town	\$40	\$480	\$660	\$1,010	-96.04%
Washington	County	\$2,034,436	\$1,617,704	\$1,402,057	\$1,083,695	87.73%
Waynesboro	City	\$1,550,544	\$985,905	\$353,280	\$565,332	174.27%
Weber City	Town	\$0	\$0	\$480	\$0	0.00%
Western State	Hospital	\$0	\$0	\$0	\$174	-100.00%
Westmoreland	County	\$150,096	(\$1,694,940)	\$216,331	(\$28,102)	-634.11%
Williamsburg	City	\$1,202,018	\$1,159,541	\$1,069,356	\$905,525	-83.42%
Winchester	City	\$3,557,480	\$3,199,651	\$3,403,197	\$3,225,815	-62.74%
Wise	Town	\$0	\$256	\$64	\$32	-100.00%
Wise	County	\$2,147,797	\$1,879,640	\$1,663,586	\$1,395,058	-100.00%
Wythe	County	\$1,580,684	\$1,433,466	\$1,146,575	\$1,115,170	92.60%
York	County	\$2,699,855	\$2,684,854	\$2,644,333	\$2,331,981	-32.22%
STATE-WIDE TOTAL		\$438,836,000	\$396,019,234	\$412,448,880	\$378,275,434	16.01%

APPENDIX A
Individual Jail Reports (68)
Alphabetical

ACCOMACK COUNTY **FISCAL YEAR 2011**

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	46
Date(s) Built	1968
Compensation Board Funded Positions	31

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Positions	0
Air Conditioned	No
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	32,066
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	88
DOC RATED OPERATING CAPACITY	46

OPERATING	
CAPACITY USE %	
191% TOTAL	
191% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,066

2. EXPENDITURES

Personal Services	\$1,200,539
Food Services	\$116,865
Medical Services	\$170,840
Inmate Programs	\$0
Transportation	\$10,500
Direct Jail Support	\$177,777
Capital Accounts - Operating	\$28,129
Other Jail Indirect Expenses	\$188,890
SUB-TOTAL OPERATING	\$1,893,541
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$1,893,541

Expenses Per Inmate Day

\$37.44	
\$3.64	
\$5.33	
\$0.00	
\$0.33	
\$5.54	
\$0.88	
\$5.89	
\$59.05	Per Inmate Day
\$0.00	
\$0.00	
\$59.05	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,066

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$797,830
- Federal Recovery Act Funds	
(Net)	\$797,830
Per-Diems (Gross)	\$200,334
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$200,334
Office / Vehicles	\$0
Other	(\$3,391)
Federal: Per-Diems	\$0
Grants	\$13,462
Other	\$2,000
Local Jurisdictional - Operating (to balance)	\$846,514
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$2,267
Other	\$34,525
SUB-TOTAL OPERATING	\$1,893,541
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,893,541

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00
\$24.88
\$6.25
\$0.00
\$6.25
\$0.00
(0.11)
\$0.00
\$0.42
\$0.06
\$26.40
\$0.00
\$0.00
\$0.07
\$1.08

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.54% STATE FUNDED
0.82% FEDERAL FUNDED
44.71% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.93% OTHER FUNDED
100.00% TOTAL FUNDED

\$59.05 Per Inmate Day

\$59.05 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALBEMARLE-CHARLOTTESVILLE REGIONAL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	31
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	123		

ALL INMATE HOUSED DAYS (LIDS)	198,349
FED/ OUT OF STATE ADP	32
TOTAL LIDS ADP	543
DOC RATED OPERATING CAPACITY	329

OPERATING	
CAPACITY USE %	
165% TOTAL	
161% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 199,940

2. EXPENDITURES

Personal Services	\$9,958,956
Food Services	\$873,990
Medical Services	\$502,469
Inmate Programs	\$98,871
Transportation	\$31,562
Direct Jail Support	\$1,539,353
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$13,005,201
Capital Accounts - Long Term	\$0
Debt Service	\$570,981
TOTAL EXPENSES	\$13,576,182

Expenses Per Inmate Day

\$49.81	
\$4.37	
\$2.51	
\$0.49	
\$0.16	
\$7.70	
\$0.00	
\$0.00	
\$65.05	Per Inmate Day
\$0.00	
\$2.86	
\$67.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 199,940

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$4,003,413
- Federal Recovery Act Funds	\$0
(Net)	\$4,003,413
Per-Diems (Gross)	\$1,163,575
- Overhead Recovery	(\$113,807)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$1,049,768
Office / Vehicles	\$0
Other	(5,149)
Federal: Per-Diems	\$280,337
Grants	\$0
Other	\$11,034
Local Jurisdictional - Operating (to balance)	\$7,189,025
Non-Local Jurisdictional	\$35,182
Out of State	\$0
Work Release	\$67,662
Other	\$443,968

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$20.02
\$5.82
(\$0.57)
5.25
\$0.00
(0.03)
\$1.40
\$0.00
\$0.06
\$35.96
\$0.18
\$0.00
\$0.34
\$2.22

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.18% STATE FUNDED
2.15% FEDERAL FUNDED
52.95% LOCAL OPERATING
4.26% LOCAL DEBT - RELATED
4.02% OTHER FUNDED
100.57% TOTAL FUNDED

SUB-TOTAL OPERATING **\$13,075,240**

\$65.40 Per Inmate Day

Local Jurisdictional - Debt Related	\$577,735
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$13,652,975

\$2.89
\$0.00
\$0.00
\$0.00
\$68.29 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$76,793**

ALEXANDRIA CITY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	150
Direct Supervision - # Beds	340
Indirect Supervision - # Beds	0
Date(s) Built	1987
Compensation Board Funded Positions	113

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Position	75
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	149,614
FED/ OUT OF STATE ADP	178
TOTAL LIDS ADP	410
DOC RATED OPERATING CAPACITY	340

OPERATING CAPACITY USE %	121% TOTAL
	68% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 150,584

2. EXPENDITURES

Personal Services	\$17,398,253
Food Services	\$573,642
Medical Services	\$2,617,981
Inmate Programs	\$157,823
Transportation	\$867,443
Direct Jail Support	\$0
Capital Accounts - Operating	\$1,817,422
Other Jail Indirect Expenses	\$0.00
SUB-TOTAL OPERATING	\$23,432,564
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$23,432,564

Expenses Per Inmate Day

	\$115.54
	\$3.81
	\$17.39
	\$1.05
	\$5.76
	\$0.00
	\$12.07
	\$0.00
Per Inmate Day	\$155.61
	\$0.00
	\$0.00
Per Inmate Day	\$155.61

ALL INMATE RESPONSIBLE DAYS 150,584

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,511,600
- Federal Recovery Act Funds	\$0
(Net)	\$3,511,600
Per-Diems (Gross)	\$433,018
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$433,018
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$7,027,903
Grants	\$155,604
Other	\$4,800
Local Jurisdictional - Operating (to balance)	\$12,139,216
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$15,112
Other	\$145,311
SUB-TOTAL OPERATING	\$23,432,564
Local Jurisdictional - Debt Related	\$0.00
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
TOTAL REVENUES	\$23,432,564

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$23.32	
\$2.88	
\$0.00	
\$2.88	
-	
-	
\$46.67	\$108.42
\$1.03	
\$0.03	
\$80.61	
\$0.00	
\$0.00	
\$0.10	
\$0.96	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.83% STATE FUNDED
30.68% FEDERAL FUNDED
51.80% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.69% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day	\$155.61
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Per Inmate Day	\$155.61

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALLEGHANY COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	25		
ALL INMATE HOUSED DAYS (LIDS)	31,142	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	85	152% TOTAL	
DOC RATED OPERATING CAPACITY	56	152% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 31,142
2. EXPENDITURES

Personal Services	\$1,407,384	<i>Expenses Per Inmate Day</i>	\$45.19
Food Services	\$221,742		\$7.12
Medical Services	\$85,671		\$2.75
Inmate Programs	\$0		\$0.00
Transportation	\$15,405		\$0.49
Direct Jail Support	\$75,244		\$2.42
Capital Accounts - Operating			\$0.00
Other Jail Indirect Expenses	\$297,508		\$9.55
SUB-TOTAL OPERATING	\$2,102,954	\$67.53	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$394,972		\$12.68
TOTAL EXPENSES	\$2,497,926	\$80.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,142
3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$812,773	\$26.10		
- Federal Recovery Act Funds	\$0			
(Net)	\$812,773			
Per-Diems (Gross)	\$181,748	\$5.84		
- Overhead Recovery	\$0	\$0.00		
- Federal Recovery Act Funds	\$0			
Per-Diems (Net)	\$181,748	\$5.84		
Office / Vehicles	\$0	\$0.00		
Other	(\$3,167)	(0.10)		
Federal: Per-Diems	\$0	\$0.00		39.69% STATE FUNDED
Grants	\$0	\$0.00		0.14% FEDERAL FUNDED
Other	\$3,600	\$0.12		
Local Jurisdictional - Operating (to balance)	\$371,812	\$11.94		14.88% LOCAL OPERATING
Non-Local Jurisdictional	\$681,337	\$21.88		
Out of State	\$0	\$0.00		11.65% LOCAL DEBT - RELATED
Work Release	\$8,313	\$0.27		
Other	\$46,538	\$1.49		33.64% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,102,954	\$67.53	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$290,933	\$9.34		
Non-Local Jurisdictional - Debt Related	\$104,039	\$3.34		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
TOTAL REVENUES	\$2,497,926	\$80.21	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$0			

AMHERST COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	50
Date(s) Built	1992
Compensation Board Funded Positions	26

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Position	1
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	32,358
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	89
DOC RATED OPERATING CAPACITY	50

OPERATING	
CAPACITY USE %	
177% TOTAL	
177% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,358

2. EXPENDITURES

Personal Services	\$1,344,332
Food Services	\$139,067
Medical Services	\$183,494
Inmate Programs	\$145
Transportation	\$31,549
Direct Jail Support	\$144,221
Capital Accounts - Operating	\$1,554
Other Jail Indirect Expenses	\$65,074
SUB-TOTAL OPERATING	\$1,909,436
Capital Accounts - Long Term	\$0
Debt Service	\$128,586
TOTAL EXPENSES	\$2,038,022

Expenses Per Inmate Day

\$41.55	
\$4.30	
\$5.67	
\$0.00	
\$0.97	
\$4.46	
\$0.05	
\$2.01	
\$59.01	Per Inmate Day
\$0.00	
\$3.97	
\$62.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,358

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$726,523
- Federal Recovery Act Funds	\$0
(Net)	\$726,523
Per-Diems (Gross)	\$161,068
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$161,068
Office / Vehicles	\$0
Other	(2,439)
Federal: Per-Diems	\$0
Grants	\$0
Other	\$3,400
Local Jurisdictional - Operating (to balance)	\$965,551
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$17,171
Other	\$38,162
SUB-TOTAL OPERATING	\$1,909,436
Local Jurisdictional - Debt Related	\$128,586
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$2,038,022

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$22.45
\$4.98
\$0.00
\$4.98
\$0.00
(0.08)
\$0.00
\$0.00
\$0.11
\$29.84
\$0.00
\$0.00
\$0.53
\$1.18

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.43% STATE FUNDED
0.17% FEDERAL FUNDED
47.38% LOCAL OPERATING
6.31% LOCAL DEBT - RELATED
2.71% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING	\$1,909,436	\$59.01 Per Inmate Day
Local Jurisdictional - Debt Related	\$128,586	\$3.97
Non-Local Jurisdictional - Debt Related		\$0.00
Commonwealth Construction Reimbursement		\$0.00
CAP Funds (Federal)		\$0.00
TOTAL REVENUES	\$2,038,022	\$62.98 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

ARLINGTON COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	55
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	187		
ALL INMATE HOUSED DAYS (LIDS)	169,874	OPERATING	
FED/ OUT OF STATE ADP	5	CAPACITY USE %	
TOTAL LIDS ADP	465	98% TOTAL	
DOC RATED OPERATING CAPACITY	474	97% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 170,557

2. EXPENDITURES

Personal Services	\$22,652,862	<i>Expenses Per</i>	
Food Services	\$1,577,747	<i>Inmate Day</i>	
Medical Services	\$2,835,852	\$132.82	
Inmate Programs	\$0	\$9.25	
Transportation	\$126,942	\$16.63	
Direct Jail Support	\$1,227,930	\$0.00	
Capital Accounts - Operating	\$1,502,358	\$0.74	
Other Jail Indirect Expenses	\$0	\$7.20	
SUB-TOTAL OPERATING	\$29,923,691	\$8.81	
		\$0.00	
		\$175.45	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$1,800,000	\$0.00	
TOTAL EXPENSES	\$31,723,691	\$10.55	
		\$186.00	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 170,557

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$5,744,144	<i>(All)</i>	<i>Inmate Day</i>	
- Federal Recovery Act Funds	\$0			
(Net)	\$5,744,144			
Per-Diems (Gross)	\$1,108,620	\$0.00		
- Overhead Recovery	(\$50,512)	\$33.68		
- Federal Recovery Act Funds	\$0			
Per-Diems (Net)	\$1,058,108			
Office / Vehicles	-	\$6.21		
Other	471,871	-		
Federal: Per-Diems	\$103,513	2.77		
Grants	\$0	\$0.61	\$58.98	28.60% STATE FUNDED
Other	\$45,454	\$0.00		0.47% FEDERAL FUNDED
Local Jurisdictional - Operating (to balance)	\$21,816,644	\$0.27		
Non-Local Jurisdictional	\$521,006	\$127.91		68.77% LOCAL OPERATING
Out of State	\$0	\$3.05		
Work Release	\$34,739	\$0.00		0.00% LOCAL DEBT -
Other	\$128,212	\$0.20		RELATED
		\$0.75		2.15% OTHER FUNDED
				100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$29,923,691	\$175.45	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$1,800,000	\$0.00		
TOTAL REVENUES	\$31,723,691	\$186.00	Per Inmate Day	

Excess (Deficiency) of
Revenues over Expenditures **\$0**

BLUE RIDGE REGIONAL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	10
Direct Supervision - # Beds	557
Indirect Supervision - # Beds	243
Date(s) Built	1935:2000
Compensation Board Funded Positions	282

Jail "Books" Inmates	Mixed
Local Salary Supplement	Mixed
# of Locally Funded Positions	29
Air Conditioned	Mixed
Houses Females	Mixed
Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	346,176
FED/ OUT OF STATE ADP	4
TOTAL LIDS ADP	948
DOC RATED OPERATING CAPACITY	800

OPERATING	
CAPACITY USE %	
119% TOTAL	
118% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	346,429
------------------------------------	---------

2. EXPENDITURES

Personal Services	\$14,416,641
Food Services	\$1,209,325
Medical Services	\$1,399,399
Inmate Programs	\$46,674
Transportation	\$233,334
Direct Jail Support	\$2,463,674
Capital Accounts - Operating	\$597,906
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$20,366,953
Capital Accounts - Long Term	
Debt Service	\$3,634,670
TOTAL EXPENSES	\$24,001,623

Expenses Per Inmate Day

	\$41.65
	\$3.49
	\$4.04
	\$0.13
	\$0.67
	\$7.12
	\$1.73
	\$0.00
Per Inmate Day	\$58.83
	\$0.00
	\$10.50
Per Inmate Day	\$69.33

ALL INMATE RESPONSIBLE DAYS	346,429
------------------------------------	---------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$8,688,564
- Federal Recovery Act Funds	\$0
(Net)	\$8,688,564
Per-Diems (Gross)	\$2,332,253
- Overhead Recovery	(\$39,772)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$2,292,481
Office / Vehicles	\$0
Other	(10,609)
Federal: Per-Diems	\$57,908
Grants	\$0
Other	-
Local Jurisdictional - Operating (to balance)	\$6,105,273
Non-Local Jurisdictional	\$863,783
Out of State	\$0
Work Release	\$138,227
Other	\$914,478
SUB-TOTAL OPERATING	\$19,050,105
Local Jurisdictional - Debt Related	\$3,634,670
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$22,684,775

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$25.08
\$6.73
(\$0.11)
\$6.62
\$0.00
(0.03)
\$0.17
\$0.00
\$0.00
\$17.62
\$2.49
\$0.00
\$0.40
\$2.64

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$35.55	45.71% STATE FUNDED
	0.24% FEDERAL FUNDED
	25.43% LOCAL OPERATING
	15.14% LOCAL DEBT - RELATED
	7.98% OTHER FUNDED
	94.50% TOTAL FUNDED

Per Inmate Day	\$54.99
	\$10.49
	\$0.00
	\$0.00
	\$0.00
Per Inmate Day	\$65.48

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$1,316,848)	(\$3.80)
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BOTETOURT

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Mixed
Date(s) Built	2008	Operates Dispatch	Mixed
Compensation Board Funded Positions	52		

ALL INMATE HOUSED DAYS (LIDS)	35,640
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	98
DOC RATED OPERATING CAPACITY	124

OPERATING	
CAPACITY USE %	
79% TOTAL	
79% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 35,659

2. EXPENDITURES

Personal Services	\$2,564,734
Food Services	\$154,651
Medical Services	\$53,184
Inmate Programs	\$0
Transportation	\$45,660
Direct Jail Support	\$378,372
Capital Accounts - Operating	\$7,894
Other Jail Indirect Expenses	\$1,253,475
SUB-TOTAL OPERATING	\$4,457,970
Capital Accounts - Long Term	\$0
Debt Service	\$601,029
TOTAL EXPENSES	\$5,058,999

Expenses Per Inmate Day

\$71.92	
\$4.34	
\$1.49	
\$0.00	
\$1.28	
\$10.61	
\$0.22	
\$35.15	
\$125.02	Per Inmate Day
-	
\$16.85	
\$141.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,659

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,400,233
- Federal Recovery Act Funds	\$0
(Net)	\$1,400,233
Per-Diems (Gross)	\$203,422
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$203,422
Office / Vehicles	\$0
Other	(5,169)
Federal: Per-Diems	\$0
Grants	\$296,263
Other	\$2,800
Local Jurisdictional - Operating (to balance)	\$2,393,380
Non-Local Jurisdictional	\$104,416
Out of State	\$0
Work Release	\$19,235
Other	\$43,390
SUB-TOTAL OPERATING	\$4,457,970
Local Jurisdictional - Debt Related	\$601,029
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$5,058,999

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$39.27
\$5.70
\$0.00
\$5.71
\$0.00
(0.14)
\$0.00
\$8.31
\$0.08
\$67.12
\$2.93
\$0.00
\$0.54
\$1.22

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$0.00	31.60% STATE FUNDED
	5.91% FEDERAL FUNDED
	47.31% LOCAL OPERATING
	11.88% LOCAL DEBT - RELATED
	3.30% OTHER FUNDED
	100.00% TOTAL FUNDED

\$125.02 Per Inmate Day

\$141.87 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

BRISTOL CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	67
Date(s) Built	1970
Compensation Board Funded Positions	43

Jail "Books" Inmates	Mixed
Local Salary Supplement	Yes
# of Locally Funded Positions	10
Air Conditioned	No
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	52,241
FED/ OUT OF STATE ADP	1
TOTAL LIDS ADP	143
DOC RATED OPERATING CAPACITY	67

OPERATING	
CAPACITY USE %	
214% TOTAL	
212% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 52,251

2. EXPENDITURES

Personal Services	\$1,878,090
Food Services	\$214,587
Medical Services	\$174,149
Inmate Programs	\$0
Transportation	\$57,495
Direct Jail Support	\$228,502
Capital Accounts - Operating	\$2,263
Other Jail Indirect Expenses	\$180,365
SUB-TOTAL OPERATING	\$2,735,451
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$2,735,451

Expenses Per Inmate Day

\$35.94	
\$4.11	
\$3.33	
\$0.00	
\$1.10	
\$4.37	
\$0.04	
\$3.45	
\$52.35	Per Inmate Day
\$0.00	
\$0.00	
\$52.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 52,251

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,273,828
- Federal Recovery Act Funds	\$0
(Net)	\$1,273,828
Per-Diems (Gross)	\$255,176
- Overhead Recovery	(\$14,154)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$241,022
Office / Vehicles	
Other	(4,940)
Federal: Per-Diems	25,639
Grants	
Other	\$3,600
Local Jurisdictional - Operating (to balance)	\$1,158,828
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$593
Other	\$36,881
SUB-TOTAL OPERATING	\$2,735,451
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$2,735,451

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$24.38
\$4.88
(\$0.27)
\$4.62
-
(0.09)
0.49
\$0.00
\$0.07
\$22.18
\$0.00
\$0.00
\$0.01
\$0.71

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$50.37	55.20% STATE FUNDED
	1.07% FEDERAL FUNDED
	42.36% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	1.37% OTHER FUNDED
	100.00% TOTAL FUNDED

\$52.35 Per Inmate Day

\$0.00
\$0.00
\$0.00
\$0.00
\$52.35 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

BRUNSWICK COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	24	Houses Females	Mixed
Date(s) Built	1991	Operates Dispatch	Mixed
Compensation Board Funded Positions	43		

ALL INMATE HOUSED DAYS (LIDS)	22,106
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	61
DOC RATED OPERATING CAPACITY	29

OPERATING	
CAPACITY USE %	
209% TOTAL	
209% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 23,671

2. EXPENDITURES

Personal Services	\$773,242
Food Services	\$97,365
Medical Services	\$226,166
Inmate Programs	\$0
Transportation	\$32,340
Direct Jail Support	\$77,458
Capital Accounts - Operating	\$4,973
Other Jail Indirect Expenses	\$146,256
SUB-TOTAL OPERATING	\$1,357,800
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$1,357,800

Expenses Per Inmate Day

\$32.67	
\$4.11	
\$9.55	
\$0.00	
\$1.37	
\$3.27	
\$0.21	
\$6.18	
\$57.36	Per Inmate Day
\$0.00	
\$0.00	
\$57.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 23,671

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$406,022
- Federal Recovery Act Funds	\$0
(Net)	\$406,022
Per-Diems (Gross)	\$122,664
- Overhead Recovery	
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$122,664
Office / Vehicles	\$0
Other	(\$1,723)
Federal: Per-Diems	\$0
Grants	\$0
Other	\$1,127
Local Jurisdictional - Operating (to balance)	\$775,665
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$15,110
Other	\$38,935
SUB-TOTAL OPERATING	\$1,357,800
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,357,800

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$17.15
\$5.18
\$0.00
\$5.19
\$0.00
(0.07)
\$0.00
\$0.00
\$0.05
\$32.77
\$0.00
\$0.00
\$0.64
\$1.64

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

38.81% STATE FUNDED
0.08% FEDERAL FUNDED
57.14% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.97% OTHER FUNDED
100.00% TOTAL FUNDED

\$57.36 Per Inmate Day

\$57.36 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	146
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	242
Date(s) Built	1990;1995;2000
Compensation Board Funded Positions	43

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Position	51
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	131,408
FED/ OUT OF STATE ADP	91
TOTAL LIDS ADP	360
DOC RATED OPERATING CAPACITY	242

OPERATING CAPACITY USE %	
149% TOTAL	
111% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 131,624

2. EXPENDITURES

Personal Services	\$5,260,070
Food Services	\$531,734
Medical Services	\$527,541
Inmate Programs	\$1,309
Transportation	\$46,590
Direct Jail Support	\$811,607
Capital Accounts - Operating	\$105,030
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$7,283,881
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$7,283,881

**Expenses Per
Inmate Day**

\$39.96	
\$4.04	
\$4.01	
\$0.01	
\$0.35	
\$6.17	
\$0.80	
\$0.00	
\$55.34	Per Inmate Day
\$0.00	
\$0.00	
\$55.34	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 131,624

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,623,244
- Federal Recovery Act Funds	\$0
(Net)	\$1,623,244
Per-Diems (Gross)	\$624,892
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$624,892
Office / Vehicles	\$0
Other	(\$2,177)
Federal: Per-Diems	\$1,856,804
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$3,326,853
Non-Local Jurisdictional	\$5,783
Out of State	\$0
Work Release	\$34,465
Other	\$260,590
SUB-TOTAL OPERATING	\$7,730,454
Local Jurisdictional - Debt Related	\$0.00
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
TOTAL REVENUES	\$7,730,454

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$12.33
\$4.75
\$0.00
\$4.75
\$0.00
(0.02)
\$14.11
\$0.00
\$0.00
\$25.28
\$0.04
\$0.00
\$0.26
\$1.98

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

30.83% STATE FUNDED
25.49% FEDERAL FUNDED
45.67% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.12% OTHER FUNDED
106.13% TOTAL FUNDED

SUB-TOTAL OPERATING	\$7,730,454	\$58.73	Per Inmate Day
Local Jurisdictional - Debt Related	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0.00		
Commonwealth Construction Reimbursement	\$0.00		
CAP Funds (Federal)	\$0.00		
TOTAL REVENUES	\$7,730,454	\$58.73	Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$446,573	\$3.39	Per Inmate Day
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CHARLOTTE COUNTY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	43		

ALL INMATE HOUSED DAYS (LIDS)	24,860
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	68
DOC RATED OPERATING CAPACITY	29

OPERATING	
CAPACITY USE %	
234% TOTAL	
234% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 24,860

2. EXPENDITURES

Personal Services	\$972,357
Food Services	\$198,783
Medical Services	\$31,287
Inmate Programs	\$0
Transportation	\$13,467
Direct Jail Support	\$136,953
Capital Accounts - Operating	\$275
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$1,353,122
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$1,353,122

**Expenses Per
Inmate Day**

\$39.11	
\$8.00	
\$1.26	
\$0.00	
\$0.54	
\$5.51	
\$0.01	
\$0.00	
\$54.43	Per Inmate Day
\$0.00	
\$0.00	
\$54.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,860

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$421,822
- Federal Recovery Act Funds	
(Net)	\$421,822
Per-Diems (Gross)	\$221,378
- Overhead Recovery	(\$30)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$221,348
Office / Vehicles	\$0
Other	(\$1,701)
Federal: Per-Diems	\$0
Grants	\$3,888
Other	\$0
Local Jurisdictional - Operating (to balance)	\$530,175
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$87,318
Other	\$90,272
SUB-TOTAL OPERATING	\$1,353,122
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$1,353,122

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$16.97
\$8.90
(\$0.00)
\$8.91
\$0.00
(0.07)
\$0.00
\$0.16
\$0.00
\$21.33
\$0.00
\$0.00
\$3.51
\$3.63

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

47.41% STATE FUNDED
0.29% FEDERAL FUNDED
39.18% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
13.11% OTHER FUNDED
100.00% TOTAL FUNDED

\$54.43 Per Inmate Day

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$54.43	Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CHESAPEAKE CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	50
Direct Supervision - # Beds	240
Indirect Supervision - # Beds	303
Date(s) Built	1963;1987;1997
Compensation Board Funded Positions	43

Jail "Books" Inmates	Mixed
Local Salary Supplement	Mixed
# of Locally Funded Positions	
Air Conditioned	1
Houses Females	Mixed
Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	378,597
FED/ OUT OF STATE ADP	44
TOTAL LIDS ADP	1,037
DOC RATED OPERATING CAPACITY	543

OPERATING	
CAPACITY USE %	
191% TOTAL	
183% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 381,957

2. EXPENDITURES

Personal Services	\$20,210,738
Food Services	\$1,010,849
Medical Services	\$3,339,360
Inmate Programs	\$0
Transportation	\$610,289
Direct Jail Support	\$1,954,415
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,588,814
SUB-TOTAL OPERATING	\$28,714,465
Capital Accounts - Long Term	\$0
Debt Service	\$2,381,169
TOTAL EXPENSES	\$31,095,634

Expenses Per Inmate Day

\$52.91	
\$2.65	
\$8.74	
\$0.00	
\$1.60	
\$5.12	
\$0.00	
\$4.16	
\$75.18	Per Inmate Day
\$0.00	
\$6.23	
\$81.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 381,957

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$7,175,957
- Federal Recovery Act Funds	\$0
(Net)	\$7,175,957
Per-Diems (Gross)	\$2,459,751
- Overhead Recovery	(\$344,077)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$2,115,674
Office / Vehicles	-
Other	(26,229)
Federal: Per-Diems	\$1,068,405
Grants	\$31,412
Other	\$41,117
Local Jurisdictional - Operating (to balance)	\$15,974,661
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$527,508
Other	\$970,271
SUB-TOTAL OPERATING	\$27,878,776
Local Jurisdictional - Debt Related	\$2,381,169
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursements	\$835,689
CAP Funds (Federal)	\$0.00
TOTAL REVENUES	\$31,095,634

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$18.79
\$6.44
(\$0.90)
5.54
-
(0.07)
\$2.80
\$0.08
\$0.11
\$41.82
\$0.00
\$0.00
\$1.38
\$2.54

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$66.78	32.48% STATE FUNDED
	3.67% FEDERAL FUNDED
	51.37% LOCAL OPERATING
	7.66% LOCAL DEBT - RELATED
	4.81% OTHER FUNDED
	100.00% TOTAL FUNDED

\$72.99 Per Inmate Day

\$81.41 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	250
Date(s) Built	1994;2006
Compensation Board Funded Positions	43

Jail "Books" Inmates	Mixed
Local Salary Supplement	Mixed
# of Locally Funded Positions	74
Air Conditioned	Yes
Houses Females	Mixed
Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	117,815
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	323
DOC RATED OPERATING CAPACITY	250

OPERATING	
CAPACITY USE %	
129% TOTAL	
129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	119,605
------------------------------------	---------

2. EXPENDITURES

Personal Services	\$10,423,287
Food Services	\$370,379
Medical Services	\$530,677
Inmate Programs	\$0
Transportation	\$22,890
Direct Jail Support	\$1,225,264
Capital Accounts - Operating	\$11,827
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$12,584,324
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$12,584,324

**Expenses Per
Inmate Day**

\$87.15	
\$3.10	
\$4.44	
\$0.00	
\$0.19	
\$10.24	
\$0.10	
\$0.00	
\$105.22	Per Inmate Day
\$0.00	
\$0.00	
\$105.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	119,605
------------------------------------	---------

3. REVENUES

Commonwealth Funded	
Grants	\$2,922
Salaries	\$3,187,725
- Federal Recovery Act Funds	\$0
(Net)	\$3,187,725
Per-Diems (Gross)	\$470,977
- Overhead Recovery	(\$133)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$470,844
Office / Vehicles	\$0
Other	\$6,061
Federal: Per-Diems	\$0
Grants	\$0
Other	\$180,156
Local Jurisdictional - Operating (to balance)	\$8,303,683
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$186,527
Other	\$246,406
SUB-TOTAL OPERATING	\$12,584,324
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$12,584,324

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.02
\$26.65
\$3.94
(\$0.00)
\$3.94
\$0.00
0.05
\$0.00
\$0.00
\$1.51
\$69.43
\$0.00
\$0.00
\$1.56
\$2.06

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$0.00	29.14% STATE FUNDED
	1.43% FEDERAL FUNDED
	65.98% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	3.44% OTHER FUNDED
	100.00% TOTAL FUNDED

\$105.22 Per Inmate Day

	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL REVENUES	\$105.22 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CULPEPER COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	43		

ALL INMATE HOUSED DAYS (LIDS)	28,520
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	78
DOC RATED OPERATING CAPACITY	37

OPERATING	
CAPACITY USE %	
211% TOTAL	
210% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,639

2. EXPENDITURES

Personal Services	\$1,948,207
Food Services	\$147,353
Medical Services	\$200,751
Inmate Programs	\$0
Transportation	\$14,194
Direct Jail Support	\$390,112
Capital Accounts - Operating	\$18,832
Other Jail Indirect Expenses	\$145,558
SUB-TOTAL OPERATING	\$2,865,007
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$2,865,007

Expenses Per Inmate Day

\$65.73	
\$4.97	
\$6.77	
\$0.00	
\$0.48	
\$13.16	
\$0.64	
\$4.91	
\$96.66	Per Inmate Day
\$0.00	
\$0.00	
\$96.66	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,639

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$922,579
- Federal Recovery Act Funds	\$0
(Net)	\$922,579
Per-Diems (Gross)	\$130,209
- Overhead Recovery	(\$4,638)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$125,571
Office / Vehicles	-
Other	(\$3,287)
Federal: Per-Diems	\$0
Grants	\$0
Other	\$400
Local Jurisdictional - Operating (to balance)	\$1,746,831
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$7,957
Other	\$64,956
SUB-TOTAL OPERATING	\$2,865,007
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$2,865,007

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$31.13
\$4.39
(\$0.16)
\$4.24
-
(\$0.11)
\$0.00
\$0.00
\$0.01
\$58.94
\$0.00
\$0.00
\$0.27
\$2.19

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$0.00	36.47% STATE FUNDED
	0.01% FEDERAL FUNDED
	60.97% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	2.54% OTHER FUNDED
	100.00% TOTAL FUNDED

\$96.66 Per Inmate Day

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$96.66	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Mixed
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	213
Date(s) Built	1975--2002
Compensation Board Funded Positions	43

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Positions	3
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	92,663
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	254
DOC RATED OPERATING CAPACITY	213

OPERATING	
CAPACITY USE %	
119% TOTAL	
119% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 92,663

2. EXPENDITURES

Personal Services	\$2,493,307
Food Services	\$438,555
Medical Services	\$368,013
Inmate Programs	\$0
Transportation	\$66,972
Direct Jail Support	\$496,238
Capital Accounts - Operating	\$1,024
Other Jail Indirect Expenses	\$536,287
SUB-TOTAL OPERATING	\$4,400,396
Capital Accounts - Long Term	\$0
Debt Service	\$4,219
TOTAL EXPENSES	\$4,404,615

Expenses Per Inmate Day

\$26.91	
\$4.73	
\$3.97	
\$0.00	
\$0.72	
\$5.36	
\$0.01	
\$5.79	
\$47.49	Per Inmate Day
\$0.00	
\$0.05	
\$47.53	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 92,663

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,968,030
- Federal Recovery Act Funds	\$0
(Net)	\$1,968,030
Per-Diems (Gross)	\$467,679
- Overhead Recovery	(\$3,802)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$463,877
Office / Vehicles	\$0
Other	(\$7,713)
Federal: Per-Diems	\$2,920
Grants	\$2,286
Other	\$3,200
Local Jurisdictional - Operating (to balance)	\$1,864,935
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$14,269
Other	\$88,592
SUB-TOTAL OPERATING	\$4,400,396
Local Jurisdictional - Debt Related	\$4,219
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$4,404,615

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$21.24
\$5.05
(\$0.04)
\$5.01
\$0.00
(0.08)
\$0.03
\$0.02
\$0.03
\$20.13
\$0.00
\$0.00
\$0.15
\$0.96

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$19.86	55.04% STATE FUNDED
	0.19% FEDERAL FUNDED
	42.34% LOCAL OPERATING
	0.10% LOCAL DEBT - RELATED
	2.33% OTHER FUNDED
	100.00% TOTAL FUNDED

\$47.49 Per Inmate Day

\$47.53 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY JAIL FARM

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	120
Date(s) Built	1962
Compensation Board Funded Positions	43

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Positions	36
Air Conditioned	No
Houses Females	No
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	66,255
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	182
DOC RATED OPERATING CAPACITY	120

OPERATING	
CAPACITY USE %	
151% TOTAL	
151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 66,255

2. EXPENDITURES

Personal Services	\$1,636,152
Food Services	\$386,921
Medical Services	\$125,928
Inmate Programs	\$0
Transportation	\$57,579
Direct Jail Support	\$310,046
Capital Accounts - Operating	\$8,016
Other Jail Indirect Expenses	\$291,149
SUB-TOTAL OPERATING	\$2,815,791
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$2,815,791

Expenses Per Inmate Day

\$24.69	
\$5.84	
\$1.90	
\$0.00	
\$0.87	
\$4.68	
\$0.12	
\$4.39	
\$42.50	Per Inmate Day
\$0.00	
\$0.00	
\$42.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 66,255

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$0
- Federal Recovery Act Funds	\$0
(Net)	\$0
Per-Diems (Gross)	\$1,055,484
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$1,055,484
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$1,639,374
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$6,830
Other	\$114,103
SUB-TOTAL OPERATING	\$2,815,791
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,815,791

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$0.00
\$15.93
\$0.00
\$15.93
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$24.74
\$0.00
\$0.00
\$0.10
\$1.72

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.48% STATE FUNDED
0.00% FEDERAL FUNDED
58.22% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.28% OTHER FUNDED
100.00% TOTAL FUNDED

\$42.50	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$42.50	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

DINWIDDIE COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	32	Houses Females	Mixed
Date(s) Built	1972	Operates Dispatch	Mixed
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	20,193
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	55
DOC RATED OPERATING CAPACITY	32

OPERATING	
CAPACITY USE %	
173% TOTAL	
173% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,193

2. EXPENDITURES

Personal Services	\$733,322
Food Services	\$116,361
Medical Services	\$245,197
Inmate Programs	\$29,811
Transportation	\$10,715
Direct Jail Support	\$200,246
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$139,621
SUB-TOTAL OPERATING	\$1,475,273
Capital Accounts - Long Term	\$65,800
Debt Service	\$0
TOTAL EXPENSES	\$1,541,073

Expenses Per Inmate Day

\$36.32	
\$5.76	
\$12.14	
\$1.48	
\$0.53	
\$9.92	
\$0.00	
\$6.91	
\$73.06	Per Inmate Day
\$3.26	
\$0.00	
\$76.32	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 20,193

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$481,622
- Federal Stabilization Funds	\$0
Net	\$481,622
Per-Diems (Gross)	98,916
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	98,916
Office / Vehicles	\$0
Other	(1,935)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$1,400
Local Jurisdictional - Operating (to balance)	\$931,173
Non-Local Jurisdictional	\$0
Out of State	\$3,718
Work Release	\$2,732
Other	\$23,447
SUB-TOTAL OPERATING	\$1,541,073
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,541,073

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$23.85
\$4.90
\$0.00
\$4.90
\$0.00
(0.10)
\$0.00
\$0.00
\$0.07
\$46.11
\$0.00
\$0.18
\$0.14
\$1.16

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.55% STATE FUNDED
0.09% FEDERAL FUNDED
60.42% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.94% OTHER FUNDED
100.00% TOTAL FUNDED

\$76.32 Per Inmate Day

\$76.32 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAIRFAX COUNTY

FISCAL YEAR 2011

FISCAL YEAR

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	95
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	336		

ALL INMATE HOUSED DAYS (LIDS)	447,575
FED/ OUT OF STATE ADP	11
TOTAL LIDS ADP	1,226
DOC RATED OPERATING CAPACITY	1,260

OPERATING	
CAPACITY USE %	
97% TOTAL	
96% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 453,619

2. EXPENDITURES

Personal Services	\$57,800,296
Food Services	\$1,963,724
Medical Services	\$1,299,172
Inmate Programs	\$192,517
Transportation	\$838,578
Direct Jail Support	\$5,305,470
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$5,336,112
SUB-TOTAL OPERATING	\$72,735,869
Capital Accounts - Long Term	\$0
Debt Service	\$6,034,394
TOTAL EXPENSES	\$78,770,263

Expenses Per Inmate Day

\$127.42	
\$4.33	
\$2.86	
\$0.42	
\$1.85	
\$11.70	
\$0.00	
\$11.76	
\$160.35	Per Inmate Day
-	
\$13.30	
\$173.65	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 453,619

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$11,611,222
- Federal Stabilization funds	\$0
Net	\$11,611,222
Per-Diems (Gross)	\$2,605,746
- Overhead Recovery	(\$103,428)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$2,502,318
Office / Vehicles	\$0
Other	(20,051)
Federal: Per-Diems	\$248,316
Grants - Includes Fed. Stabilization Funds	\$603,472
Other	\$11,915
Local Jurisdictional - Operating (to balance)	\$55,527,295
Non-Local Jurisdictional	\$696,881
Out of State	\$0
Work Release	\$755,485
Other	\$718,841
SUB-TOTAL OPERATING	\$72,655,694
Local Jurisdictional - Debt Related	\$6,034,394
Non-Local Jurisdictional - Debt Related	\$80,175
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$78,770,263

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$25.60
\$5.74
(\$0.23)
\$5.52
\$0.00
(0.04)
\$0.55
\$1.33
\$0.03
\$122.41
\$1.54
\$0.00
\$1.67
\$1.58

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$62.25	17.89% STATE FUNDED
	1.10% FEDERAL FUNDED
	70.49% LOCAL OPERATING
	7.66% LOCAL DEBT - RELATED
	2.85% OTHER FUNDED
	100.00% TOTAL FUNDED

\$160.17 Per Inmate Day**\$173.65 Per Inmate Day**

Excess (Deficiency) of
Revenues over Expenditures **\$0**

FAUQUIER COUNTY

FISCAL YEAR 2011

FISCAL YEAR

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	29		

ALL INMATE HOUSED DAYS (LIDS)	40,389
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	111
DOC RATED OPERATING CAPACITY	56

OPERATING	
CAPACITY USE %	
198% TOTAL	
198% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 41,974

2. EXPENDITURES

Personal Services	\$2,309,723
Food Services	\$194,909
Medical Services	\$106,607
Inmate Programs	\$0
Transportation	\$7,229
Direct Jail Support	\$316,135
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$379,175
SUB-TOTAL OPERATING	\$3,313,778
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$3,313,778

Expenses Per Inmate Day

\$55.03	
\$4.64	
\$2.54	
\$0.00	
\$0.17	
\$7.53	
\$0.00	
\$9.03	
\$78.95	Per Inmate Day
-	
-\$0.01	
\$0.00	
\$78.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 41,974

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$911,447
- Federal Stabilization funds	\$0
Net	\$911,447
Per-Diems (Gross)	\$203,558
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$203,558
Office / Vehicles	\$0
Other	(3,404)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$2,046,280
Non-Local Jurisdictional	\$40
Out of State	\$0
Work Release	\$98,784
Other	\$57,073
SUB-TOTAL OPERATING	\$3,313,778
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$3,313,778

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$21.71
\$4.85
\$0.00
\$4.85
\$0.00
(0.08)
\$0.00
\$0.00
\$0.00
\$48.75
\$0.00
\$0.00
\$2.35
\$1.36

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.54% STATE FUNDED
0.00% FEDERAL FUNDED
61.75% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.69% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Excess (Deficiency) of
Revenues over Expenditures **\$0**

FRANKLIN COUNTY

FISCAL YEAR 2011

FISCAL YEAR

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	21		

ALL INMATE HOUSED DAYS (LIDS)	20,880
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	57
DOC RATED OPERATING CAPACITY	49

OPERATING	
CAPACITY USE %	
117% TOTAL	
117% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,880

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,354,930	\$64.89	
Food Services	\$219,351	\$10.51	
Medical Services	\$50,469	\$2.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$34,582	\$1.66	
Direct Jail Support	\$113,264	\$5.42	
Capital Accounts - Operating	\$7,473	\$0.36	
Other Jail Indirect Expenses	\$134,843	\$6.46	
SUB-TOTAL OPERATING	\$1,914,912	\$91.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,914,912	\$91.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 20,880

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$615,631	\$29.48		
- Federal Stabilization funds	\$0			
Net	\$615,631			
Per-Diems (Gross)	\$143,024	\$6.85		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization funds	\$0			
Per-Diems (Net)	\$143,024	\$6.85		
Office / Vehicles	\$ -	-		
Other	-\$2,310	(0.11)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$200	\$0.01		
Local Jurisdictional - Operating (to balance)	\$1,117,930	\$53.54		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,900	\$0.43		
Other	\$31,537	\$1.51		
SUB-TOTAL OPERATING	\$1,914,912	\$91.71	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,914,912	\$91.71	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.50% STATE FUNDED
0.01% FEDERAL FUNDED
58.38% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.10% OTHER FUNDED
100.00% TOTAL FUNDED

GLOUCESTER COUNTY FISCAL YEAR 2011

FISCAL YEAR

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	29,128
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	80
DOC RATED OPERATING CAPACITY	42

OPERATING	
CAPACITY USE %	
190% TOTAL	
190% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,275

2. EXPENDITURES

Personal Services	\$1,334,471
Food Services	\$109,308
Medical Services	\$133,084
Inmate Programs	\$0
Transportation	\$39,100
Direct Jail Support	\$106,607
Capital Accounts - Operating	\$17,910
Other Jail Indirect Expenses	\$244,328
SUB-TOTAL OPERATING	\$1,984,808
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$1,984,808

**Expenses Per
Inmate Day**

\$45.58	
\$3.73	
\$4.55	
\$0.00	
\$1.34	
\$3.64	
\$0.61	
\$8.35	
\$67.80	Per Inmate Day
\$0.00	
\$0.00	
\$67.80	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,275

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$810,772
- Federal Stabilization funds	\$0
Net	\$810,772
Per-Diems (Gross)	\$164,009
- Overhead Recovery	(\$31)
- Federal Stabilization funds	
Per-Diems (Net)	\$163,978
Office / Vehicles	\$7,715
Other	(2,836)
Federal: Per-Diems	\$4,417
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$898,931
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$57,726
Other	\$44,105
SUB-TOTAL OPERATING	\$1,984,808
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,984,808

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$27.70
\$5.60
(\$0.00)
\$5.61
\$0.26
(0.10)
\$0.15
\$0.00
\$0.00
\$30.71
\$0.00
\$0.00
\$1.97
\$1.51

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

49.36% STATE FUNDED
0.22% FEDERAL FUNDED
45.29% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
5.12% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING	\$1,984,808	\$67.80	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,984,808	\$67.80	Per Inmate Day

Excess (Deficiency) of
Revenues over Expenditures **\$0**

HAMPTON CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	158		

ALL INMATE HOUSED DAYS (LIDS)	135,792
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	372
DOC RATED OPERATING CAPACITY	468

OPERATING	
CAPACITY USE %	
79% TOTAL	
79% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 135,792

2. EXPENDITURES

Personal Services	\$7,332,564
Food Services	\$476,507
Medical Services	\$334,767
Inmate Programs	\$0
Transportation	\$63,607
Direct Jail Support	\$948,086
Capital Accounts - Operating	\$495,127
Other Jail Indirect Expenses	\$508,024
SUB-TOTAL OPERATING	\$10,158,682
Capital Accounts - Long Term	\$0
Debt Service	\$578,648
TOTAL EXPENSES	\$10,737,330

Expenses Per Inmate Day

\$54.00	
\$3.51	
\$2.47	
\$0.00	
\$0.47	
\$6.98	
\$3.65	
\$3.74	
\$74.81	Per Inmate Day
\$0.00	
\$4.26	
\$79.07	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 135,792

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$4,563,379
- Federal Stabilization funds	\$0
Net	\$4,563,379
Per-Diems (Gross)	\$715,517
- Overhead Recovery	(\$902)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$714,615
Office / Vehicles	\$393,016
Other	(\$20,316)
Federal: Per-Diems	\$1,176
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$119
Local Jurisdictional - Operating (to balance)	\$4,374,647
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$25
Other	\$132,021

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$33.61
\$5.27
(\$0.01)
\$5.27
\$2.89
(\$0.15)
\$0.01
\$0.00
\$0.00
\$32.22
\$0.00
\$0.00
\$0.00
\$0.97

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.63% STATE FUNDED
0.01% FEDERAL FUNDED
40.74% LOCAL OPERATING
5.39% LOCAL DEBT - RELATED
1.22% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING **\$10,158,682**

\$74.81 Per Inmate Day

Local Jurisdictional - Debt Related	\$578,648
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$10,737,330

\$4.26
\$0.00
\$0.00
\$0.00
\$79.07 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2011

FISCAL YEAR

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	798
Date(s) Built	1998
Compensation Board Funded Positions	303

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Positions	7
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	447,241
FED/ OUT OF STATE ADP	347
TOTAL LIDS ADP	1,225
DOC RATED OPERATING CAPACITY	798

OPERATING	
CAPACITY USE %	
154% TOTAL	
110% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 447,241

2. EXPENDITURES

Personal Services	\$15,732,825
Food Services	\$1,299,688
Medical Services	\$8,697,544
Inmate Programs	\$0
Transportation	\$97,110
Direct Jail Support	\$3,830,553
Capital Accounts - Operating	(163,923)
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$29,493,797
Capital Accounts - Long Term	\$0
Debt Service	\$3,701,931
TOTAL EXPENSES	\$33,195,728

**Expenses Per
Inmate Day**

\$35.18	
\$2.91	
\$19.45	
\$0.00	
\$0.22	
\$8.56	
(0.37)	
\$0.00	
\$65.95	Per Inmate Day
\$0.00	
\$8.28	
\$74.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 447,241

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$8,745,387
- Federal Stabilization funds	\$0
Net	\$8,745,387
Per-Diems (Gross)	\$2,157,092
- Overhead Recovery	(\$2,764,731)
- Federal Stabilization funds	\$0

Per-Diems (Net)	(\$607,639)
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Office / Vehicles	\$452,452
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Other	2,000
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Federal: Per-Diems	\$9,602,260
--------------------	-------------

Grants - Includes Fed. Stabilization Funds	\$0
--	-----

Other	\$0
-------	-----

Local Jurisdictional - Operating (to balance)	\$9,201,533
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Non-Local Jurisdictional	\$0
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Out of State	\$0
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Work Release	\$0
--------------	-----

Other	\$968,774
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SUB-TOTAL OPERATING	\$28,364,767
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Local Jurisdictional - Debt Related	\$3,701,931
-------------------------------------	-------------

Non-Local Jurisdictional - Debt Related	\$0
---	-----

Commonwealth Construction Reimbursement	\$0
---	-----

CAP Funds (Federal)	\$0
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TOTAL REVENUES	\$32,066,698
-----------------------	---------------------

<i>Excess (Deficiency) of</i>	
<i>Revenues over Expenditures</i>	(\$1,129,030)

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
---	---

\$0.00

\$19.55

\$0

\$8,745,387

\$4.82

(\$6.18)

\$0

(1.35)

\$1.01

0.00

\$21.47

\$0.00

\$0.00

\$20.57

\$0.00

\$0.00

\$0.00

\$2.17

\$63.42	Per Inmate Day
----------------	-----------------------

\$8.28

\$0.00

\$0.00

\$0.00

\$71.70	Per Inmate Day
----------------	-----------------------

(2.52)	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****25.88% STATE FUNDED****28.93% FEDERAL FUNDED****27.72% LOCAL OPERATING****11.15% LOCAL DEBT -
RELATED****2.91% OTHER FUNDED****96.59% TOTAL FUNDED**

HENRICO COUNTY

FISCAL YEAR 2011

FISCAL YEAR

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	yes
# Federal Contract Beds	0
Direct Supervision - # Beds	458
Indirect Supervision - # Beds	329
Date(s) Built	1979:1995
Compensation Board Funded Positions	293

Jail "Books" Inmates	Mixed
Local Salary Supplement	Mixed
# of Locally Funded Position	21
Air Conditioned	Mixed
Houses Females	Mixed
Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	432,805
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	1,186
DOC RATED OPERATING CAPACITY	787

OPERATING	
CAPACITY USE %	
151% TOTAL	
151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	435,892
------------------------------------	---------

2. EXPENDITURES

Personal Services	\$18,275,205
Food Services	\$1,362,834
Medical Services	\$6,250,067
Inmate Programs	\$650,551
Transportation	\$302,452
Direct Jail Support	\$2,974,116
Capital Accounts - Operating	\$12,006
Other Jail Indirect Expenses	\$4,798,692
SUB-TOTAL OPERATING	\$34,625,923
Capital Accounts - Long Term	\$0
Debt Service	\$1,170,650
TOTAL EXPENSES	\$35,796,573

Expenses Per Inmate Day

\$41.93	
\$3.13	
\$14.34	
\$1.49	
\$0.69	
\$6.82	
\$0.03	
\$11.01	
\$79.44	Per Inmate Day
\$0.00	
\$2.69	
\$82.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	435,892
------------------------------------	---------

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$9,363,883
- Federal Stabilization funds	\$0
Net	\$9,363,883
Per-Diems (Gross)	\$2,284,997
- Overhead Recovery	(\$45)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$2,284,952
Office / Vehicles	\$0
Other	\$87,764
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$34,130
Other	\$20,600
Local Jurisdictional - Operating (to balance)	\$21,061,948
Non-Local Jurisdictional	\$1,133,825
Out of State	\$0
Work Release	\$265,562
Other	\$373,259

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$21.48
\$5.24
(\$0.00)
\$5.25
\$0.00
\$0.20
\$0.00
\$0.08
\$0.05
\$48.32
\$2.60
\$0.00
\$0.61
\$0.86

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$0.00	32.79% STATE FUNDED
	0.15% FEDERAL FUNDED
	58.84% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	8.21% OTHER FUNDED
	100.00% TOTAL FUNDED

SUB-TOTAL OPERATING	\$34,625,923
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$1,170,650
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$35,796,573

\$79.44	Per Inmate Day
\$0.00	
\$2.69	
\$0.00	
\$0.00	
\$82.12	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures	\$0
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HENRY COUNTY

FISCAL YEAR 2011

FISCAL YEAR

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	18
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	67	Houses Females	Mixed
Date(s) Built	1974;1991	Operates Dispatch	Mixed
Compensation Board Funded Positions	45		

ALL INMATE HOUSED DAYS (LIDS)	56,180
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	154
DOC RATED OPERATING CAPACITY	67

OPERATING	
CAPACITY USE %	
230% TOTAL	
230% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 57,975

2. EXPENDITURES

Personal Services	\$1,974,931
Food Services	\$199,439
Medical Services	\$57,070
Inmate Programs	\$0
Transportation	\$28,122
Direct Jail Support	\$357,902
Capital Accounts - Operating	\$606,383
Other Jail Indirect Expenses	\$135,662
SUB-TOTAL OPERATING	\$3,359,509
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$3,359,509

Expenses Per Inmate Day

\$34.07	
\$3.44	
\$0.98	
\$0.00	
\$0.49	
\$6.17	
\$10.46	
\$2.34	
\$57.95	Per Inmate Day
\$0.00	
\$0.00	
\$57.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 57,975

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$1,585,140
- Federal Stabilization funds	\$0
Net	\$1,585,140
Per-Diems (Gross)	\$353,315
- Overhead Recovery	(\$409)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$352,906
Office / Vehicles	\$0
Other	(5,062)
Federal: Per-Diems	\$12,474
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$463,600
Local Jurisdictional - Operating (to balance)	\$855,832
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$18,320
Other	\$76,299
SUB-TOTAL OPERATING	\$3,359,509
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$3,359,509

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$27.34
\$6.09
(\$0.01)
\$6.09
\$0.00
(0.09)
\$0.22
\$0.00
\$8.00
\$14.76
\$0.00
\$0.00
\$0.32
\$1.32

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$43.01	57.54% STATE FUNDED
	14.17% FEDERAL FUNDED
	25.47% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	2.82% OTHER FUNDED
	100.00% TOTAL FUNDED

\$57.95 Per Inmate Day**\$57.95 Per Inmate Day**

Excess (Deficiency) of
Revenues over Expenditures **\$0**

LANCASTER COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	26
Date(s) Built	1978
Compensation Board Funded Positions	15

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	2
Air Conditioned	Yes
Houses Females	No
Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)	10,310
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	3
DOC RATED OPERATING CAPACITY	26

OPERATING	
CAPACITY USE %	
11% TOTAL	
11% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 11,243

2. EXPENDITURES

Personal Services	\$596,438
Food Services	\$81,022
Medical Services	\$29,831
Inmate Programs	\$0
Transportation	\$8,166
Direct Jail Support	\$131,819
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$847,276
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$847,276

**Expenses Per
Inmate Day**

53.05	
\$7.21	
\$2.65	
\$0.00	
\$0.73	
\$11.72	
\$0.00	
\$0.00	
\$75.36	Per Inmate Day
\$0.00	
\$0.00	
\$75.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 11,243

3. REVENUES

Commonwealth Funded	0
Grants	\$0
Salaries	\$500,002
- Federal Recovery Act Funds	\$0
Net	\$500,002
Per-Diems (Gross)	\$65,586
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$65,586
Office / Vehicles	-
Other	(\$1,410)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$273,641
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$9,457
SUB-TOTAL OPERATING	\$847,276
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$847,276

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$44.47
\$5.83
\$0.00
\$5.84
-
(0.13)
\$0.00
\$0.00
\$0.00
\$24.34
\$0.00
\$0.00
\$0.00
\$0.84

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

66.59% STATE FUNDED
0.00% FEDERAL FUNDED
32.30% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.12% OTHER FUNDED
100.00% TOTAL FUNDED

\$75.36 Per Inmate Day

\$75.36 Per Inmate Day

Excess (Deficiency) of
Revenues over Expenditures **\$0**

LOUDOUN COUNTY**Fiscal Year 2011****1. FACILITY PROFILE**

Contract Medical	Yes
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	143
Indirect Supervision - # Beds	124
Date(s) Built	1993;2007
Compensation Board Funded Positions	154

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	92
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	72,134
FED/ OUT OF STATE ADP	3
TOTAL LIDS ADP	198
DOC RATED OPERATING CAPACITY	267

OPERATING CAPACITY USE %	
74% TOTAL	
73% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 72,322**2. EXPENDITURES**

Personal Services	\$12,637,351
Food Services	\$213,339
Medical Services	\$1,195,793
Inmate Programs	\$0
Transportation	\$263,375
Direct Jail Support	\$1,209,880
Capital Accounts - Operating	\$307,750
Other Jail Indirect Expenses	\$1,023,668
SUB-TOTAL OPERATING	\$16,851,156
Capital Accounts - Long Term	\$0
Debt Service	\$6,556,173
TOTAL EXPENSES	\$23,407,329

Expenses Per Inmate Day

\$174.74	
\$2.95	
\$16.53	
\$0.00	
\$3.64	
\$16.73	
\$4.26	
\$14.15	
\$233.00	Per Inmate Day
\$0.00	
\$90.65	
\$323.65	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 72,322**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$2,498,898
- Federal Stabilization funds	\$0
Net	\$2,498,898
Per-Diems (Gross)	\$390,083
- Overhead Recovery	(\$24,527)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$365,556
Office / Vehicles	\$0
Other	122,676
Federal: Per-Diems	\$88,170
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$2,400
Local Jurisdictional - Operating (to balance)	\$13,160,982
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$470,048
Other	\$142,426
SUB-TOTAL OPERATING	\$16,851,156
Local Jurisdictional - Debt Related	\$6,556,173
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$23,407,329

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$34.55
\$5.39
(\$0.34)
\$5.06
\$0.00
1.70
\$1.22
\$0.00
\$0.03
\$181.98
\$0.00
\$0.00
\$6.50
\$1.97

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$82.02	12.76% STATE FUNDED
	0.39% FEDERAL FUNDED
	56.23% LOCAL OPERATING
	28.01% LOCAL DEBT - RELATED
	2.62% OTHER FUNDED
	100.00% TOTAL FUNDED

\$233.00 Per Inmate Day**\$323.65 Per Inmate Day**

Excess (Deficiency) of
Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX

Fiscal Year 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	46,671
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	140
DOC RATED OPERATING CAPACITY	79

OPERATING	
CAPACITY USE %	
177% TOTAL	
177% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 49,643

2. EXPENDITURES

Personal Services	\$1,829,125
Food Services	\$151,924
Medical Services	\$107,870
Inmate Programs	\$9,539
Transportation	\$42,387
Direct Jail Support	\$180,573
Capital Accounts - Operating	\$7,645
Other Jail Indirect Expenses	\$280,054
SUB-TOTAL OPERATING	\$2,609,117
Capital Accounts - Long Term	\$10,575
Debt Service	\$0
TOTAL EXPENSES	\$2,619,692

Expenses Per Inmate Day

\$36.85	
\$3.06	
\$2.17	
\$0.19	
\$0.85	
\$3.64	
\$0.15	
\$5.64	
\$52.56	Per Inmate Day
\$0.00	
\$0.00	
\$52.77	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 49,643

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$1,378,478
- Federal Stabilization funds	\$0
Net	\$1,378,478
Per-Diems (Gross)	\$330,526
- Overhead Recovery	(\$296)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$330,230
Office / Vehicles	\$0
Other	(4,629)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$1,376
Other	\$3,000
Local Jurisdictional - Operating (to balance)	\$839,541
Non-Local Jurisdictional	\$21,607
Out of State	\$0
Work Release	\$41,909
Other	\$8,180
SUB-TOTAL OPERATING	\$2,619,692
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,619,692

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$27.77
\$6.66
(\$0.01)
\$6.66
-
(0.09)
\$0.00
\$0.03
\$0.06
\$16.91
\$0.44
\$0.00
\$0.84
\$0.16

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

65.05% STATE FUNDED
0.17% FEDERAL FUNDED
32.05% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.74% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING	\$2,619,692	\$52.77 Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00
Non-Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$2,619,692	\$52.77 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

MECKLENBURG COUNTY

Fiscal Year 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	68
Date(s) Built	1,961
Compensation Board Funded Positions	42

Jail "Books" Inmates	Mixed
Local Salary Supplement	Mixed
# of Locally Funded Positions	4
Air Conditioned	0
Houses Females	Mixed
Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	43,052
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	116
DOC RATED OPERATING CAPACITY	68

OPERATING	
CAPACITY USE %	
170% TOTAL	
170% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	43,052
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2. EXPENDITURES

Personal Services	\$2,595,113
Food Services	\$211,573
Medical Services	\$179,786
Inmate Programs	\$18,457
Transportation	\$9,772
Direct Jail Support	\$412,081
Capital Accounts - Operating	
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$3,426,782
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$3,426,782

Expenses Per Inmate Day

\$60.28	
\$4.91	
\$4.18	
\$0.43	
\$0.23	
\$9.57	
\$0.00	
\$0.00	
\$79.60	Per Inmate Day
\$0.00	
\$0.00	
\$79.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	43,052
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3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,519,525
- Federal Stabilization funds	\$0
Net	\$1,519,525
Per-Diems (Gross)	\$260,668
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$260,668
Office / Vehicles	-
Other	(8,832)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$4,400
Local Jurisdictional - Operating (to balance)	\$1,613,089
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$33,653
Other	\$4,279
SUB-TOTAL OPERATING	\$3,426,782
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$3,426,782

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$35.30
\$6.05
\$0.00
\$6.06
-
(0.21)
\$0.00
\$0.00
\$0.10
\$37.47
\$0.00
\$0.00
\$0.78
\$0.10

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.69% STATE FUNDED
0.13% FEDERAL FUNDED
47.07% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.11% OTHER FUNDED
100.00% TOTAL FUNDED

\$79.60 Per Inmate Day**\$79.60 Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures	\$0
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MIDDLE PENINSULA REGIONAL

Fiscal Year 2011

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Mixed
Date(s) Built	1973, 1999	Operates Dispatch	Mixed
Compensation Board Funded Positions	53		

ALL INMATE HOUSED DAYS (LIDS)	66,128
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	181
DOC RATED OPERATING CAPACITY	121

OPERATING	
CAPACITY USE %	
150% TOTAL	
150% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 67,515

2. EXPENDITURES

Personal Services	\$3,794,640
Food Services	\$254,728 #
Medical Services	\$317,362 #
Inmate Programs	\$0
Transportation	\$53,909
Direct Jail Support	\$1,130,930
Capital Accounts - Operating	\$36,630
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$5,588,199
Capital Accounts - Long Term	\$0
Debt Service	\$189,651
TOTAL EXPENSES	\$5,777,850

Expenses Per Inmate Day

\$56.20	
\$3.77	
\$4.70	
\$0.00	
\$0.80	
\$16.75	
\$0.54	
\$0.00	
\$82.77	Per Inmate Day
\$0.00	
\$2.81	
\$85.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 67,515

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,705,379
- Federal Recovery Act Funds	\$0
Net	\$1,705,379
Per-Diems (Gross)	\$409,297
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$409,297
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$3,562,277
Non-Local Jurisdictional	\$22,623
Out of State	\$0
Work Release	\$593,836
Other	\$148,937
SUB-TOTAL OPERATING	\$6,442,349
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$6,442,349

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$25.26
\$6.06
\$0.00
\$6.07
\$0.00
-
\$0.00
\$0.00
\$0.00
\$52.76
\$0.34
\$0.00
\$8.80
\$2.21

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.60% STATE FUNDED
0.00% FEDERAL FUNDED
61.65% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
13.25% OTHER FUNDED
111.50% TOTAL FUNDED

\$95.42	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$95.42	Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$664,499	\$9.84	Per Inmate Day
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MIDDLE RIVER REGIONAL

Fiscal Year 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	696	Houses Females	Yes
Date(s) Built	2,006	Operates Dispatch	No
Compensation Board Funded Positions	142		

ALL INMATE HOUSED DAYS (LIDS)	213,386
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	585
DOC RATED OPERATING CAPACITY	696

OPERATING	
CAPACITY USE %	
84% TOTAL	
84% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 213,386

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,487,061	\$35.09	
Food Services	\$662,696	\$3.11	
Medical Services	\$460,789	\$2.16	
Inmate Programs	\$0	\$0.00	
Transportation	\$76,765	\$0.36	
Direct Jail Support	\$1,187,265	\$5.56	
Capital Accounts - Operating	\$83,492	\$0.39	
Other Jail Indirect Expenses	\$86,277	\$0.40	
SUB-TOTAL OPERATING	\$10,044,345	\$47.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,465,125	\$11.55	
TOTAL EXPENSES	\$12,509,470	\$58.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 213,386

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,270,565	\$20.01		
- Federal Stabilization funds	\$0			
Net	\$4,270,565			
Per-Diems (Gross)	\$1,893,185	\$8.87		
- Overhead Recovery	(\$182)	(\$0.00)		
- Federal Stabilization funds	\$0			
Per-Diems (Net)	\$1,893,003	\$8.88		
Office / Vehicles	\$0	\$0.00		
Other	(5,944)	(0.03)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$7,800	\$0.04		
Local Jurisdictional - Operating (to balance)	\$2,459,840	\$11.53		
Non-Local Jurisdictional	\$1,682,604	\$7.89		
Out of State	\$0	\$0.00		
Work Release	\$267,307	\$1.25		
Other	\$453,496	\$2.13		
SUB-TOTAL OPERATING	\$11,028,671	\$51.68	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,465,125	\$11.55		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,493,796	\$63.24	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$984,326	4.61	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.22% STATE FUNDED
0.06% FEDERAL FUNDED
19.66% LOCAL OPERATING
19.71% LOCAL DEBT - RELATED
19.21% OTHER FUNDED
107.86% TOTAL FUNDED

MONTGOMERY COUNTY

Fiscal Year 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953; 1988; 1989	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	32,584
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	89
DOC RATED OPERATING CAPACITY	60

OPERATING	
CAPACITY USE %	
149% TOTAL	
148% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 39,212

2. EXPENDITURES

Personal Services	\$1,786,883
Food Services	\$105,151
Medical Services	\$32,893
Inmate Programs	\$0
Transportation	\$2,380
Direct Jail Support	\$206,817
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$236,663
SUB-TOTAL OPERATING	\$2,370,787
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$2,370,787

Expenses Per Inmate Day

\$45.57	
\$2.68	
\$0.84	
\$0.00	
\$0.06	
\$5.27	
\$0.00	
\$6.04	
\$60.46	Per Inmate Day
\$0.00	
\$0.00	
\$60.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 39,212

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$923,471
- Federal Stabilization funds	\$0
Net	\$923,471
Per-Diems (Gross)	\$196,619
- Overhead Recovery	(\$1,583)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$195,036
Office / Vehicles	\$29,792
Other	(3,014)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$1,080,608
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$108,574
Other	\$36,320
SUB-TOTAL OPERATING	\$2,370,787
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,370,787

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$23.55
\$5.01
(\$0.04)
\$4.98
\$0.76
(0.08)
\$0.00
\$0.00
\$0.00
\$27.56
\$0.00
\$0.00
\$2.77
\$0.93

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.31% STATE FUNDED
0.00% FEDERAL FUNDED
45.58% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
6.11% OTHER FUNDED
100.00% TOTAL FUNDED

\$60.46 Per Inmate Day

\$60.46 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

NEW RIVER VALLEY REGIONAL

Fiscal Year 2011

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	5
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1,999	Operates Dispatch	No
Compensation Board Funded Positions	277		

ALL INMATE HOUSED DAYS (LIDS)	266,403
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	730
DOC RATED OPERATING CAPACITY	859

OPERATING	
CAPACITY USE %	
85% TOTAL	
85% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 271,066

2. EXPENDITURES

Personal Services	\$12,178,700
Food Services	\$846,911
Medical Services	\$790,837
Inmate Programs	\$0
Transportation	\$208,535
Direct Jail Support	\$1,477,989
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$27,278
SUB-TOTAL OPERATING	\$15,530,250
Capital Accounts - Long Term	\$0
Debt Service	\$3,348,146
TOTAL EXPENSES	\$18,878,396

Expenses Per Inmate Day

\$44.93	
\$3.12	
\$2.92	
\$0.00	
\$0.77	
\$5.45	
\$0.00	
\$0.10	
\$57.29	Per Inmate Day
\$0.00	
\$12.35	
\$69.65	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 271,066

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$7,623,658
- Federal Stabilization funds	\$0
- Federal Recovery Act Funds	\$7,623,658
Per-Diems (Gross)	\$1,812,271
- Overhead Recovery	(\$559)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$1,811,712
Office / Vehicles	\$297,689
Other	29,622
Federal: Per-Diems	\$540
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$7,694,286
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$62,611
Other	\$385,444
SUB-TOTAL OPERATING	\$17,905,562

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$28.12
\$6.69
(\$0.00)
\$6.69
\$1.10
0.11
\$0.00
\$0.00
\$0.00
\$28.39
\$0.00
\$0.00
\$0.23
\$1.42

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.71% STATE FUNDED
0.00% FEDERAL FUNDED
40.76% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.37% OTHER FUNDED
94.84% TOTAL FUNDED

Local Jurisdictional - Debt Related	\$0.00
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$17,905,562
\$66.06	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$972,834)
	(3.59) Per Inmate Day

NEWPORT NEWS CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	248
Date(s) Built	1976;1990
Compensation Board Funded Positions	171

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	17
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	187,756
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	514
DOC RATED OPERATING CAPACITY	248

OPERATING	
CAPACITY USE %	
207% TOTAL	
207% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 188,427

2. EXPENDITURES

Personal Services	\$7,942,889
Food Services	\$679,163
Medical Services	\$586,849
Inmate Programs	\$0
Transportation	\$193,749
Direct Jail Support	\$1,605,941
Capital Accounts - Operating	\$70,005
Other Jail Indirect Expenses	\$1,240,682
SUB-TOTAL OPERATING	\$12,319,278
Capital Accounts - Long Term	\$0
Debt Service	\$1,031,068
TOTAL EXPENSES	\$13,350,346

Expenses Per Inmate Day

\$42.15	
\$3.60	
\$3.11	
\$0.00	
\$1.03	
\$8.52	
\$0.37	
\$6.58	
\$65.38	Per Inmate Day
\$0.00	
\$5.47	
\$70.85	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 188,427

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$5,108,906
- Federal Stabilization funds	\$0
- Federal Recovery Act Funds	\$5,108,906
Per-Diems (Gross)	\$773,931
- Overhead Recovery	(\$1,317)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$772,614
Office / Vehicles	\$0
Other	70
Federal: Per-Diems	\$3,685
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$6,800
Local Jurisdictional - Operating (to balance)	\$6,112,994
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$69,228
Other	\$244,981
SUB-TOTAL OPERATING	\$12,319,278
Local Jurisdictional - Debt Related	\$1,031,068
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$13,350,346

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$27.11
\$4.11
(\$0.01)
\$4.10
\$0.00
0.00
\$0.02
\$0.00
\$0.04
\$32.44
\$0.00
\$0.00
\$0.37
\$1.30

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$55.00	44.06% STATE FUNDED
	0.08% FEDERAL FUNDED
	45.79% LOCAL OPERATING
	7.72% LOCAL DEBT - RELATED
	2.35% OTHER FUNDED
	100.00% TOTAL FUNDED

\$65.38 Per Inmate Day

\$70.85 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

NEWPORT NEWS CITY JAIL FARM

Fiscal Year 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	137
Date(s) Built	1941---1994
Compensation Board Funded Positions	0

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Positions	73
Air Conditioned	Mixed
Houses Females	No
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	56,653
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	155
DOC RATED OPERATING CAPACITY	137

OPERATING	
CAPACITY USE %	
113% TOTAL	
113% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 56,653

2. EXPENDITURES

Personal Services	\$3,431,195
Food Services	\$214,268
Medical Services	\$117,015
Inmate Programs	\$487
Transportation	\$24,865
Direct Jail Support	\$0
Capital Accounts - Operating	\$9,337
Other Jail Indirect Expenses	\$582,825
SUB-TOTAL OPERATING	\$4,379,992
Capital Accounts - Long Term	\$0
Debt Service	\$14,740
TOTAL EXPENSES	\$4,394,732

Expenses Per Inmate Day

\$60.57	
\$3.78	
\$2.07	
\$0.01	
\$0.44	
\$0.00	
\$0.16	
\$10.29	
\$77.31	Per Inmate Day
\$0.00	
\$0.26	
\$77.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 56,653

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$0
- Federal Stabilization funds	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Gross)	\$745,626
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$745,626
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$3,414,127
Non-Local Jurisdictional	\$66,440
Out of State	\$0
Work Release	\$50,630
Other	\$103,169
SUB-TOTAL OPERATING	\$4,379,992
Local Jurisdictional - Debt Related	\$14,740
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$4,394,732

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$0.00
\$13.16
\$0.00
\$13.17
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$60.26
\$1.17
\$0.00
\$0.89
\$1.82
\$77.31
\$0.26
\$0.00
\$0.00
\$0.00
\$77.57

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.97% STATE FUNDED
0.00% FEDERAL FUNDED
77.69% LOCAL OPERATING
0.34% LOCAL DEBT - RELATED
5.00% OTHER FUNDED
100.00% TOTAL FUNDED

\$77.31 Per Inmate Day

\$77.57 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORFOLK CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962; 1989; 1997	Operates Dispatch	No
Compensation Board Funded Positions	405		

ALL INMATE HOUSED DAYS (LIDS)	487,926	OPERATING	
FED/ OUT OF STATE ADP	23	CAPACITY USE %	
TOTAL LIDS ADP	1,337	160% TOTAL	
DOC RATED OPERATING CAPACITY	833	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 499,237
2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$20,590,765	\$41.24	
Food Services	\$1,344,822	\$2.69	
Medical Services	\$4,031,789	\$8.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$89,834	\$0.18	
Direct Jail Support	\$1,496,998	\$3.00	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,518,005	\$3.04	
SUB-TOTAL OPERATING	\$29,072,213	\$58.23	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,080,205	\$4.17	
TOTAL EXPENSES	\$31,152,418	\$62.40	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 499,237
3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,432,707	\$24.90		
- Federal Stabilization funds	\$0	-		
Net	\$12,432,707	\$24.90		
Per-Diems (Gross)	\$2,646,486	\$5.30		
- Overhead Recovery	(\$178,830)	(\$0.36)		
- Federal Stabilization funds	\$0	0		
Per-Diems (Net)	\$2,467,656	\$4.95		
Office / Vehicles	\$0	\$0.00		
Other	(\$45,636)	(0.09)		
Federal: Per-Diems	\$368,933	\$0.74	\$44.35	47.68% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		1.22% FEDERAL FUNDED
Other	\$10,400	\$0.02		
Local Jurisdictional - Operating (to balance)	\$12,153,203	\$24.34		39.01% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		6.68% LOCAL DEBT - RELATED
Work Release	\$548,120	\$1.10		5.40% OTHER FUNDED
Other	\$1,136,830	\$2.28		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$29,072,213	\$58.23	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,080,205	\$4.17		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,152,418	\$62.40	Per Inmate Day	

Excess (Deficiency) of
Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL JAIL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	59		

ALL INMATE HOUSED DAYS (LIDS)	35,499
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	97
DOC RATED OPERATING CAPACITY	148

OPERATING	
CAPACITY USE %	
66% TOTAL	
66% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	35,499
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2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,341,573	\$65.96	
Food Services	\$206,438	\$5.82	
Medical Services	\$209,928	\$5.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,114	\$1.13	
Direct Jail Support	\$458,610	\$12.92	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$75,147	\$2.12	
SUB-TOTAL OPERATING	\$3,331,810	\$93.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,224,930	\$34.51	
TOTAL EXPENSES	\$4,556,740	\$128.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	35,499
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3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,776,186	\$50.03		
- Federal Stabilization funds	\$0			
Net	\$1,776,186			
Per-Diems (Gross)	\$411,980	\$11.61		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization funds	\$0			
Per-Diems (Net)	\$411,980	\$11.61		
Office / Vehicles	\$0	\$0.00		
Other	(7,028)	(0.20)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$2,000	\$0.06		
Local Jurisdictional - Operating (to balance)	\$1,072,389	\$30.21		
Non-Local Jurisdictional	\$24,180	\$0.68		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$52,103	\$1.47		
SUB-TOTAL OPERATING	\$3,331,810	\$93.86	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,224,930	\$34.51		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,556,740	\$128.36	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.88% STATE FUNDED
0.04% FEDERAL FUNDED
23.53% LOCAL OPERATING
26.88% LOCAL DEBT - RELATED
1.66% OTHER FUNDED
100.00% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$0
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NORTHERN NECK REGIONAL JAIL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	154	# of Locally Funded Position	64
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995; 1996; 2000	Operates Dispatch	No
Compensation Board Funded Positions	39		

ALL INMATE HOUSED DAYS (LIDS)	147,939
FED/ OUT OF STATE ADP	274
TOTAL LIDS ADP	405
DOC RATED OPERATING CAPACITY	234

OPERATING	
CAPACITY USE %	
173% TOTAL	
56% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 149,749

2. EXPENDITURES

Personal Services	\$5,370,239
Food Services	\$513,903
Medical Services	\$335,642
Inmate Programs	\$24,760
Transportation	\$134,448
Direct Jail Support	\$1,245,893
Capital Accounts - Operating	\$84,633
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$7,709,518
Capital Accounts - Long Term	\$0
Debt Service	\$221,038
TOTAL EXPENSES	\$7,930,556

Expenses Per Inmate Day

\$35.86	
\$3.43	
\$2.24	
\$0.17	
\$0.90	
\$8.32	
\$0.57	
\$0.00	
\$51.48	Per Inmate Day
\$0.00	
\$1.48	
\$52.96	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 149,749

3. REVENUES

Commonwealth Funded	
Grants	\$274,000
Salaries	\$1,304,269
- Federal Stabilization funds	\$0
Net	\$1,304,269
Per-Diems (Gross)	\$316,808
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$316,808
Office / Vehicles	\$0
Other	(\$1,608)
Federal: Per-Diems	\$5,016,456
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$309,322
Local Jurisdictional - Operating (to balance)	(\$70,942)
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$36,928
Other	\$529,891
SUB-TOTAL OPERATING	\$7,715,124
Local Jurisdictional - Debt Related	\$221,038
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimburseme	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$7,936,162

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$1.83
\$8.71
\$2.12
\$0.00
\$2.12
\$0.00
(0.01)
\$33.50
\$0.00
\$2.07
(0.47)
\$0.00
\$0.00
\$0.25
\$3.54

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$50.17	23.88% STATE FUNDED
	67.16% FEDERAL FUNDED
	-0.89% LOCAL OPERATING
	2.79% LOCAL DEBT - RELATED
	7.15% OTHER FUNDED
	100.07% TOTAL FUNDED

SUB-TOTAL OPERATING	\$7,715,124	\$51.52 Per Inmate Day
Local Jurisdictional - Debt Related	\$221,038	\$1.48
Non-Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimburseme	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$7,936,162	\$53.00 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$5,606**

NORTHWESTERN REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	28
Direct Supervision - # Beds	320	Air Conditioned	Yes
Indirect Supervision - # Beds	236	Houses Females	Yes
Date(s) Built	1991; 2006; 2007	Operates Dispatch	No
Compensation Board Funded Positions	159		

ALL INMATE HOUSED DAYS (LIDS)	201,212
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	551
DOC RATED OPERATING CAPACITY	556

OPERATING CAPACITY USE %	
99% TOTAL	
99% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 208,726

2. EXPENDITURES

Personal Services	\$11,668,723
Food Services	\$766,465
Medical Services	\$699,712
Inmate Programs	\$83,231
Transportation	\$27,758
Direct Jail Support	\$1,405,589
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$14,651,478
Capital Accounts - Long Term	\$0
Debt Service	\$1,262,470
TOTAL EXPENSES	\$15,913,948

**Expenses Per
Inmate Day**

\$55.90	
\$3.67	
\$3.35	
\$0.40	
\$0.13	
\$6.73	
\$0.00	
\$0.00	
\$70.19	Per Inmate Day
\$0.00	
\$6.05	
\$76.24	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 208,726

3. REVENUES

Commonwealth Funded	
Grants	\$266,229
Salaries	\$4,881,903
- Federal Stabilization funds	\$0
Net	\$4,881,903
Per-Diems (Gross)	\$1,048,902
- Overhead Recovery	(\$815)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$1,048,087
Office / Vehicles	\$34,552
Other	(6,666)
Federal: Per-Diems	\$2,209
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$7,649,520
Non-Local Jurisdictional	\$1,418
Out of State	\$0
Work Release	\$445,657
Other	\$423,857
SUB-TOTAL OPERATING	\$14,746,766
Local Jurisdictional - Debt Related	\$1,701,666
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$16,448,432

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$1.28
\$23.39
\$5.03
(\$0.00)
\$5.03
\$0.17
(0.03)
\$0.01
\$0.00
\$0.00
\$36.65
\$0.01
\$0.00
\$2.14
\$2.03

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$69.03	39.11% STATE FUNDED
	0.01% FEDERAL FUNDED
	48.07% LOCAL OPERATING
	10.69% LOCAL DEBT - RELATED
	5.46% OTHER FUNDED
	103.35% TOTAL FUNDED

SUB-TOTAL OPERATING **\$14,746,766** **\$70.65 Per Inmate Day** **0**

Local Jurisdictional - Debt Related	\$1,701,666	\$8.15
Non-Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$16,448,432	\$78.80 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$534,484** **2.56 Per Inmate Day**

PAGE COUNTY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	27		

ALL INMATE HOUSED DAYS (LIDS)	25,714
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	70
DOC RATED OPERATING CAPACITY	34

OPERATING	
CAPACITY USE %	
207% TOTAL	
207% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 27,378

2. EXPENDITURES

Personal Services	\$1,070,314
Food Services	\$116,386
Medical Services	\$162,714
Inmate Programs	\$0
Transportation	\$22,008
Direct Jail Support	\$122,383
Capital Accounts - Operating	\$39,316
Other Jail Indirect Expenses	\$72,573
SUB-TOTAL OPERATING	\$1,605,694
Capital Accounts - Long Term	\$13,242
Debt Service	\$0
TOTAL EXPENSES	\$1,618,936

**Expenses Per
Inmate Day**

\$39.09	
\$4.25	
\$5.94	
\$0.00	
\$0.80	
\$4.47	
\$1.44	
\$2.65	
\$58.65	Per Inmate Day
\$0.00	
\$0.00	
\$59.13	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 27,378

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$643,632
- Federal Stabilization funds	\$0
Net	\$643,632
Per-Diems (Gross)	\$151,061
- Overhead Recovery	(\$532)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$150,529
Office / Vehicles	\$0
Other	(411)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$3,600
Local Jurisdictional - Operating (to balance)	\$742,347
Non-Local Jurisdictional	\$285
Out of State	\$0
Work Release	\$16,352
Other	\$62,602
SUB-TOTAL OPERATING	\$1,618,936
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,618,936

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$23.51
\$5.52
(\$0.02)
\$5.50
\$0.00
(0.02)
\$0.00
\$0.00
\$0.13
\$27.11
\$0.01
\$0.00
\$0.60
\$2.29

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

49.03% STATE FUNDED
0.22% FEDERAL FUNDED
45.85% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.89% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING	\$1,618,936	\$59.13 Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00
Non-Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$1,618,936	\$59.13 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	21
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	156,505
FED/ OUT OF STATE ADP	97
TOTAL LIDS ADP	429
DOC RATED OPERATING CAPACITY	290

OPERATING CAPACITY USE %	
148% TOTAL	
114% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 156,505

2. EXPENDITURES

Personal Services	\$7,474,167
Food Services	\$422,196
Medical Services	\$1,028,303
Inmate Programs	\$0
Transportation	\$71,220
Direct Jail Support	\$1,227,109
Capital Accounts - Operating	\$19,075
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$10,242,070
Capital Accounts - Long Term	\$0
Debt Service	\$1,840,622
TOTAL EXPENSES	\$12,082,692

**Expenses Per
Inmate Day**

\$47.76	
\$2.70	
\$6.57	
\$0.00	
\$0.46	
\$7.84	
\$0.12	
\$0.00	
\$65.44	Per Inmate Day
\$0.00	
\$11.76	
\$77.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 156,505

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,396,962
- Federal Stabilization funds	\$0
Net	\$3,396,962
Per-Diems (Gross)	\$646,329
- Overhead Recovery	(\$812,653)
- Federal Stabilization funds	\$0
Per-Diems (Net)	(\$166,324)
Office / Vehicles	\$5,747
Other	(3,730)
Federal: Per-Diems	\$1,923,312
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$14,452
Local Jurisdictional - Operating (to balance)	\$4,533,712
Non-Local Jurisdictional	\$1,674
Out of State	\$0
Work Release	\$47,926
Other	\$466,193
SUB-TOTAL OPERATING	\$10,219,924
Local Jurisdictional - Debt Related	\$1,703,434
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$11,923,358

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$21.71
\$4.13
(\$5.19)
(\$1.06)
\$0.04
(0.02)
\$12.29
\$0.00
\$0.09
\$28.97
\$0.01
\$0.00
\$0.31
\$2.98

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$54.22	26.75% STATE FUNDED
	16.04% FEDERAL FUNDED
	37.52% LOCAL OPERATING
	14.10% LOCAL DEBT - RELATED
	4.26% OTHER FUNDED
	98.68% TOTAL FUNDED

\$65.30 Per Inmate Day

\$76.19 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **(\$159,334)** **(1.02) Per Inmate Day**

PATRICK COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	8
Date(s) Built	1927
Compensation Board Funded Positions	12

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	0
Air Conditioned	No
Houses Females	No
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	12,503
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	34
DOC RATED OPERATING CAPACITY	8

OPERATING	
CAPACITY USE %	
428% TOTAL	
428% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	12,812
------------------------------------	--------

2. EXPENDITURES

Personal Services	\$1,022,055
Food Services	\$103,080
Medical Services	\$52,760
Inmate Programs	\$0
Transportation	\$64,171
Direct Jail Support	\$23,985
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$114,973
SUB-TOTAL OPERATING	\$1,381,024
Capital Accounts - Long Term	\$0
Debt Service	\$155,823
TOTAL EXPENSES	\$1,536,847

Expenses Per Inmate Day

\$79.77	
\$8.05	
\$4.12	
\$0.00	
\$5.01	
\$1.87	
\$0.00	
\$8.97	
\$107.79	Per Inmate Day
\$0.00	
\$12.16	
\$119.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	12,812
------------------------------------	--------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$590,713
- Federal Stabilization funds	\$0
Net	\$590,713
Per-Diems (Gross)	\$52,219
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$52,219
Office / Vehicles	\$0
Other	(\$5,413)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$1,200
Local Jurisdictional - Operating (to balance)	\$660,024
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$6,200
Other	\$76,081
SUB-TOTAL OPERATING	\$1,381,024
Local Jurisdictional - Debt Related	\$155,823
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,536,847

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
-------------------------------------	---------------------------------------

\$0.00	
\$46.11	
\$4.08	
\$0.00	
\$4.08	
\$0.00	
(\$0.42)	
\$0.00	
\$0.00	
\$0.09	
\$51.52	
\$0.00	
\$0.00	
\$0.48	
\$5.94	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.48% STATE FUNDED
0.08% FEDERAL FUNDED
42.95% LOCAL OPERATING
10.14% LOCAL DEBT - RELATED
5.34% OTHER FUNDED
100.00% TOTAL FUNDED

\$107.79	Per Inmate Day
\$12.16	
\$0.00	
\$0.00	
\$0.00	
\$119.95	Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$0
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PETERSBURG CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	250
Date(s) Built	1968;1972
Compensation Board Funded Positions	81

Jail "Books" Inmates	Yes
Local Salary Supplement	No
# of Locally Funded Position	5
Air Conditioned	Mixed
Houses Females	Mixed
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	76,933
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	211
DOC RATED OPERATING CAPACITY	195

OPERATING	
CAPACITY USE %	
108% TOTAL	
108% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 76,933

2. EXPENDITURES

Personal Services	\$3,561,708
Food Services	\$327,588
Medical Services	\$368,560
Inmate Programs	\$12,490
Transportation	\$112,290
Direct Jail Support	\$676,618
Capital Accounts - Operating	\$83,310
Other Jail Indirect Expenses	\$715,950
SUB-TOTAL OPERATING	\$5,858,514
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$5,858,514

Expenses Per Inmate Day

\$46.30	
\$4.26	
\$4.79	
\$0.16	
\$1.46	
\$8.79	
\$1.08	
\$9.31	
\$76.15	Per Inmate Day
\$0.00	
\$0.00	
\$76.15	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 76,933

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$2,684,472
- Federal Stabilization funds	\$0
Net	\$2,684,472
Per-Diems (Gross)	\$497,444
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$497,444
Office / Vehicles	\$0
Other	(8,847)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$2,467,188
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$218,257
SUB-TOTAL OPERATING	\$5,858,514
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$5,858,514

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$34.89
\$6.47
\$0.00
\$6.47
\$0.00
(0.11)
\$0.00
\$0.00
\$0.00
\$32.07
\$0.00
\$0.00
\$0.00
\$2.84
\$76.15
\$76.15

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

54.16% STATE FUNDED
0.00% FEDERAL FUNDED
42.11% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.72% OTHER FUNDED
100.00% TOTAL FUNDED

\$76.15 Per Inmate Day

\$76.15 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

PEUMANSEND CREEK REGIONAL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	336
Indirect Supervision - # Beds	0
Date(s) Built	1999
Compensation Board Funded Positions	108

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Positions	13
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	80,691
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	221
DOC RATED OPERATING CAPACITY	336

OPERATING CAPACITY USE %	
66% TOTAL	
66% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	80,691
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2. EXPENDITURES

Personal Services	\$6,304,284
Food Services	\$218,500
Medical Services	\$296,570
Inmate Programs	\$0
Transportation	\$30,757
Direct Jail Support	\$1,033,333
Capital Accounts - Operating	\$10,500
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$7,893,944
Capital Accounts - Long Term	\$0
Debt Service	\$718,800
TOTAL EXPENSES	\$8,612,744

Expenses Per Inmate Day

\$78.13	
\$2.71	
\$3.68	
\$0.00	
\$0.38	
\$12.81	
\$0.13	
\$0.00	
\$97.83	Per Inmate Day
\$0.00	
\$8.91	
\$106.74	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	80,691
------------------------------------	--------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,120,389
- Federal Recovery Act Funds	\$0
Net	\$3,120,389
Per-Diems (Gross)	\$646,952
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$646,952
Office / Vehicles	\$19,746
Other	(4,521)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$3,386,667
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$426,357
SUB-TOTAL OPERATING	\$7,595,590
Local Jurisdictional - Debt Related	\$681,366
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
TOTAL REVENUES	\$8,276,956

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$38.67
\$8.02
\$0.00
\$8.02
\$0.24
(0.06)
\$0.00
\$0.00
\$0.00
\$41.97
\$0.00
\$0.00
\$0.00
\$5.28

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.92% STATE FUNDED
0.00% FEDERAL FUNDED
39.32% LOCAL OPERATING
7.91% LOCAL DEBT - RELATED
4.95% OTHER FUNDED
96.11% TOTAL FUNDED

SUB-TOTAL OPERATING	\$7,595,590	\$94.13	Per Inmate Day
Local Jurisdictional - Debt Related	\$681,366	\$8.44	
Non-Local Jurisdictional - Debt Related	\$0.00	\$0.00	
Commonwealth Construction Reimbursement	\$0.00	\$0.00	
CAP Funds (Federal)	\$0.00	\$0.00	
TOTAL REVENUES	\$8,276,956	\$102.58	Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$335,788)	(4.16)	Per Inmate Day
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PIEDMONT REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	58
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002-2004	Operates Dispatch	No
Compensation Board Funded Positions	69		

ALL INMATE HOUSED DAYS (LIDS)	173,530
FED/ OUT OF STATE ADP	230
TOTAL LIDS ADP	475
DOC RATED OPERATING CAPACITY	181

OPERATING	
CAPACITY USE %	
263% TOTAL	
136% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 176,649

2. EXPENDITURES

Personal Services	\$6,351,538
Food Services	\$1,138,972
Medical Services	\$506,904
Inmate Programs	\$0
Transportation	\$187,001
Direct Jail Support	\$1,204,070
Capital Accounts - Operating	\$38,466
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$9,426,951
Capital Accounts - Long Term	48,850
Debt Service	\$2,753
TOTAL EXPENSES	\$9,478,554

**Expenses Per
Inmate Day**

\$35.96	
\$6.45	
\$2.87	
\$0.00	
\$1.06	
\$6.82	
\$0.22	
\$0.00	
\$53.37	Per Inmate Day
\$0.28	
\$0.02	
\$53.66	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 176,649

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$2,201,019
- Federal Stabilization funds	\$0
Net	\$2,201,019
Per-Diems (Gross)	\$1,332,586
- Overhead Recovery	(\$809,933)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$522,653
Office / Vehicles	\$0
Other	\$23,120
Federal: Per-Diems	\$3,963,763
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$118,737
Non-Local Jurisdictional	\$1,561,151
Out of State	\$0
Work Release	\$157,641
Other	\$349,163
SUB-TOTAL OPERATING	\$8,897,247
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$8,897,247

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$12.46
\$7.54
(\$4.58)
\$2.96
\$0.00
\$0.13
\$22.44
\$0.00
\$0.00
\$0.67
\$8.84
\$0.00
\$0.89
\$1.98

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

28.98% STATE FUNDED
41.82% FEDERAL FUNDED
1.25% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
21.82% OTHER FUNDED
93.87% TOTAL FUNDED

\$50.37 Per Inmate Day

\$50.37 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **(\$581,307)**

PITTSYLVANIA COUNTY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	42,361
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	116
DOC RATED OPERATING CAPACITY	36

OPERATING	
CAPACITY USE %	
322% TOTAL	
322% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 42,361

2. EXPENDITURES

Personal Services	\$2,416,564
Food Services	\$206,645
Medical Services	\$331,929
Inmate Programs	\$27,002
Transportation	\$56,365
Direct Jail Support	\$300,079
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$381,671
SUB-TOTAL OPERATING	\$3,720,255
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$3,720,255

**Expenses Per
Inmate Day**

\$57.05	
\$4.88	
\$7.84	
\$0.64	
\$1.33	
\$7.08	
\$0.00	
\$9.01	
\$87.82	Per Inmate Day
\$0.00	
\$0.00	
\$87.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 42,361

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$1,416,557
- Federal Stabilization funds	\$0
Net	\$1,416,557
Per-Diems (Gross)	\$241,323
- Overhead Recovery	(\$157)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$241,166
Office / Vehicles	\$0
Other	(12,168)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$4,000
Local Jurisdictional - Operating (to balance)	\$1,936,868
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$70,757
Other	\$63,075
SUB-TOTAL OPERATING	\$3,720,255
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$3,720,255

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$33.44
\$5.70
(\$0.00)
\$5.70
\$0.00
(0.29)
\$0.00
\$0.00
\$0.09
\$45.72
\$0.00
\$0.00
\$1.67
\$1.49

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

44.23% STATE FUNDED
0.11% FEDERAL FUNDED

52.06% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

3.59% OTHER FUNDED
100.00% TOTAL FUNDED

\$87.82 Per Inmate Day

\$87.82 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PORTSMOUTH CITY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	40
Indirect Supervision - # Beds	248
Date(s) Built	1969
Compensation Board Funded Positions	129

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	1
Air Conditioned	Yes
Houses Females	No
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	151,533
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	415
DOC RATED OPERATING CAPACITY	288

OPERATING	
CAPACITY USE %	
144% TOTAL	
144% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 151,533

2. EXPENDITURES

Personal Services	\$5,760,849
Food Services	\$814,265
Medical Services	\$1,138,437
Inmate Programs	\$940
Transportation	\$349,998
Direct Jail Support	\$1,227,743
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$925,477
SUB-TOTAL OPERATING	\$10,217,709
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$10,217,709

**Expenses Per
Inmate Day**

\$38.02	
\$5.37	
\$7.51	
\$0.01	
\$2.31	
\$8.10	
\$0.00	
\$6.11	
\$67.43	Per Inmate Day
\$0.00	
\$0.00	
\$67.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 151,533

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,362,097
- Federal Stabilization funds	\$0
Net	\$4,362,097
Per-Diems (Gross)	\$806,535
- Overhead Recovery	(\$1,278)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$805,257
Office / Vehicles	\$0
Other	(10,156)
Federal: Per-Diems	\$101,935
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$64,773
Local Jurisdictional - Operating (to balance)	\$4,585,017
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$114,061
Other	\$194,725
SUB-TOTAL OPERATING	\$10,217,709
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$10,217,709

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$28.79
\$5.32
(\$0.01)
\$5.32
\$0.00
(0.07)
\$0.67
\$0.00
\$0.43
\$30.26
\$0.00
\$0.00
\$0.75
\$1.29

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$65.00	50.47% STATE FUNDED
	1.63% FEDERAL FUNDED
	44.87% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	3.01% OTHER FUNDED
	100.00% TOTAL FUNDED

\$67.43 Per Inmate Day

\$67.43 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PRINCE WM./MANASSAS REGIONAL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	87
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	402	Houses Females	Yes
Date(s) Built	1982--2008	Operates Dispatch	No
Compensation Board Funded Positions	250		

ALL INMATE HOUSED DAYS (LIDS)	310,026
FED/ OUT OF STATE ADP	10
TOTAL LIDS ADP	849
DOC RATED OPERATING CAPACITY	667

OPERATING	
CAPACITY USE %	
127% TOTAL	
126% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 316,762

2. EXPENDITURES

Personal Services	\$28,326,585
Food Services	\$1,418,733
Medical Services	\$1,512,580
Inmate Programs	\$365,104
Transportation	\$144,136
Direct Jail Support	\$4,016,757
Capital Accounts - Operating	\$11,000
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$35,794,895
Capital Accounts - Long Term	\$2,983,000
Debt Service	\$3,071,552
TOTAL EXPENSES	\$41,849,447

Expenses Per Inmate Day

\$89.43	
\$4.48	
\$4.78	
\$1.15	
\$0.46	
\$12.68	
\$0.03	
\$0.00	
\$113.00	Per Inmate Day
\$9.42	
\$9.70	
\$132.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 316,762

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$7,651,089
- Federal Stabilization funds	\$0
Net	\$7,651,089
Per-Diems (Gross)	\$1,748,698
- Overhead Recovery	(\$95,165)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$1,653,533
Office / Vehicles	\$0
Other	(10,465)
Federal: Per-Diems	\$244,896
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$563,548
Local Jurisdictional - Operating (to balance)	\$23,477,386
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$313,779
Other	\$886,668
SUB-TOTAL OPERATING	\$34,780,434
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$3,071,552
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$37,851,986

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$24.15
\$5.52
(\$0.30)
\$5.22
\$0.00
(0.03)
\$0.77
\$1.78
\$74.12
\$0.00
\$0.00
\$0.99
\$2.80

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$68.44	29.55% STATE FUNDED
	1.93% FEDERAL FUNDED
	56.10% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	2.86% OTHER FUNDED
	90.45% TOTAL FUNDED

SUB-TOTAL OPERATING	\$34,780,434	\$109.80	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$3,071,552	\$9.70	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$37,851,986	\$119.50	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures	(\$3,997,461)	(12.62)	Per Inmate Day
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RAPPAHANNOCK COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	7	Houses Females	Yes
Date(s) Built	1835;1991	Operates Dispatch	Yes
Compensation Board Funded Positions	13		

ALL INMATE HOUSED DAYS (LIDS)	8,447
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	23
DOC RATED OPERATING CAPACITY	7

OPERATING	
CAPACITY USE %	
331% TOTAL	
331% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 8,641

2. EXPENDITURES

Personal Services	\$761,747
Food Services	\$36,928
Medical Services	\$22,141
Inmate Programs	\$0
Transportation	\$6,211
Direct Jail Support	\$17,768
Capital Accounts - Operating	
Other Jail Indirect Expenses	
SUB-TOTAL OPERATING	\$844,795
Capital Accounts - Long Term	\$0
Debt Service	
TOTAL EXPENSES	\$844,795

Expenses Per Inmate Day

\$88.15	
\$4.27	
\$2.56	
\$0.00	
\$0.72	
\$2.06	
\$0.00	
\$0.00	
\$97.77	Per Inmate Day
\$0.00	
\$0.00	
\$97.77	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 8,641

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$413,177
- Federal Stabilization funds	\$0
Net	\$413,177
Per-Diems (Gross)	\$48,636
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$48,636
Office / Vehicles	8,000
Other	(2,236)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$345,046
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$8,050
Other	\$24,122
SUB-TOTAL OPERATING	\$844,795
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$844,795

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$47.82
\$5.63
\$0.00
\$5.63
0.93
(0.26)
\$0.00
\$0.00
\$0.00
\$39.93
\$0.00
\$0.00
\$0.93
\$2.79

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

55.35% STATE FUNDED
0.00% FEDERAL FUNDED
40.84% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.81% OTHER FUNDED
100.00% TOTAL FUNDED

\$97.77 Per Inmate Day

\$97.77 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **(\$0)**

RAPPAHANNOCK REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	592
Indirect Supervision - # Beds	432
Date(s) Built	2001
Compensation Board Funded Positions	323

Jail "Books" Inmates	Mixed
Local Salary Supplement	Yes
# of Locally Funded Positions	53
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	514,780
FED/ OUT OF STATE ADP	251
TOTAL LIDS ADP	1,410
DOC RATED OPERATING CAPACITY	1,024

OPERATING	
CAPACITY USE %	
138% TOTAL	
113% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 518,949

2. EXPENDITURES

Personal Services	\$17,846,294
Food Services	\$1,710,201
Medical Services	\$2,162,929
Inmate Programs	\$50,786
Transportation	\$227,833
Direct Jail Support	\$2,797,745
Capital Accounts - Operating	\$274,066
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$25,069,854
Capital Accounts - Long Term	\$0
Debt Service	\$3,230,077
TOTAL EXPENSES	\$28,299,931

**Expenses Per
Inmate Day**

\$34.39	
\$3.30	
\$4.17	
\$0.10	
\$0.44	
\$5.39	
\$0.53	
\$0.00	
\$48.31	Per Inmate Day
\$0.00	
\$6.22	
\$54.53	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 518,949

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$8,500,720
- Federal Stabilization funds	\$0
Net	\$8,500,720
Per-Diems (Gross)	\$2,494,793
- Overhead Recovery	(\$1,544,554)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$950,239
Office / Vehicles	\$121,694
Other	(5,221)
Federal: Per-Diems	\$5,520,627
Grants - Includes Fed. Stabilization Funds	\$1,184,850
Other	\$83,552
Local Jurisdictional - Operating (to balance)	\$10,240,668
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$1,486,464
SUB-TOTAL OPERATING	\$28,083,593
Local Jurisdictional - Debt Related	\$3,189,823
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursements	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$31,273,416

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$16.38
\$4.81
(\$2.98)
\$1.84
\$0.23
(0.01)
\$10.64
\$2.28
\$0.16
\$19.73
\$0.00
\$0.00
\$0.00
\$2.86

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$60.26	33.81% STATE FUNDED
	23.99% FEDERAL FUNDED
	36.19% LOCAL OPERATING
	11.27% LOCAL DEBT - RELATED
	5.25% OTHER FUNDED
	110.51% TOTAL FUNDED

SUB-TOTAL OPERATING	\$28,083,593	\$54.12	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,189,823	\$6.15	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursements	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$31,273,416	\$60.26	Per Inmate Day

<i>Excess (Deficiency) of</i>		
Revenues over Expenditures	\$2,973,485	5.73
		Per Inmate Day

RICHMOND CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	882
Date(s) Built	1964; 1991
Compensation Board Funded Positions	404

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	14
Air Conditioned	Mixed
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	495,406
FED/ OUT OF STATE ADP	3
TOTAL LIDS ADP	1,357
DOC RATED OPERATING CAPACITY	882

OPERATING	
CAPACITY USE %	
154% TOTAL	
153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 502,075

2. EXPENDITURES

Personal Services	\$19,753,611
Food Services	\$1,278,917
Medical Services	\$2,391,152
Inmate Programs	\$0
Transportation	\$223,735
Direct Jail Support	\$1,522,896
Capital Accounts - Operating	\$875,403
Other Jail Indirect Expenses	\$2,666,866
SUB-TOTAL OPERATING	\$28,712,580
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$28,712,580

Expenses Per Inmate Day

\$39.34	
\$2.55	
\$4.76	
\$0.00	
\$0.45	
\$3.03	
\$1.74	
\$5.31	
\$57.19	Per Inmate Day
\$0.00	
\$0.00	
\$57.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 502,075

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$12,998,284
- Federal Stabilization funds	\$0
Net	\$12,998,284
Per-Diems (Gross)	\$2,832,708
- Overhead Recovery	(\$29,859)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$2,802,849
Office / Vehicles	\$0
Other	(45,722)
Federal: Per-Diems	\$66,715
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$28,400
Local Jurisdictional - Operating (to balance)	\$11,671,570
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$215,660
Other	\$974,824
SUB-TOTAL OPERATING	\$28,712,580
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$28,712,580

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$25.89
\$5.64
(\$0.06)
\$5.59
\$0.00
(0.09)
\$0.13
\$0.00
\$0.06
\$23.25
\$0.00
\$0.00
\$0.43
\$1.94

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$52.24	54.87% STATE FUNDED
	0.33% FEDERAL FUNDED
	40.65% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	4.14% OTHER FUNDED
	100.00% TOTAL FUNDED

\$57.19 Per Inmate Day

\$57.19 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

RIVERSIDE REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	1,348
Indirect Supervision - # Beds	0
Date(s) Built	1997
Compensation Board Funded Positions	438

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	2
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	460,691
FED/ OUT OF STATE ADP	7
TOTAL LIDS ADP	1,262
DOC RATED OPERATING CAPACITY	1,372

OPERATING	
CAPACITY USE %	
92% TOTAL	
92% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 460,691

2. EXPENDITURES

Personal Services	\$19,220,439
Food Services	\$1,952,484
Medical Services	\$1,806,220
Inmate Programs	\$0
Transportation	\$75,007
Direct Jail Support	\$3,746,950
Capital Accounts - Operating	\$59,909
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$26,861,009
Capital Accounts - Long Term	\$0
Debt Service	\$5,639,474
TOTAL EXPENSES	\$32,500,483

**Expenses Per
Inmate Day**

\$41.72	
\$4.24	
\$3.92	
\$0.00	
\$0.16	
\$8.13	
\$0.13	
\$0.00	
\$58.31	Per Inmate Day
\$0.00	
\$12.24	
\$70.55	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 460,691

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$12,121,195
- Federal Stabilization funds	\$0
Net	12,121,195
Per-Diems (Gross)	\$2,808,397
- Overhead Recovery	(\$51,115)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$2,757,282
Office / Vehicles	\$390,000
Other	53,959
Federal: Per-Diems	\$158,422
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$29,625
Local Jurisdictional - Operating (to balance)	\$16,038,501
Non-Local Jurisdictional	\$506,847
Out of State	\$0
Work Release	\$156,318
Other	\$1,491,269
SUB-TOTAL OPERATING	\$33,703,418
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$33,703,418

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$26.31
\$6.10
(\$0.11)
\$5.99
\$0.85
0.12
\$0.35
\$0.00
\$0.06
\$34.81
\$1.10
\$0.00
\$0.34
\$3.24

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$64.64	47.15% STATE FUNDED
	0.58% FEDERAL FUNDED
	49.35% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	6.62% OTHER FUNDED
	103.70% TOTAL FUNDED

\$73.16 Per Inmate Day

	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL REVENUES	\$73.16 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$1,202,935**

ROANOKE CITY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	50
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	409
Date(s) Built	1979, 1996
Compensation Board Funded Positions	182

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	4
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	222,216
FED/ OUT OF STATE ADP	83
TOTAL LIDS ADP	609
DOC RATED OPERATING CAPACITY	409

OPERATING CAPACITY USE %	
149% TOTAL	
129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 222,216

2. EXPENDITURES

Personal Services	\$9,614,246
Food Services	\$817,973
Medical Services	\$1,933,740
Inmate Programs	\$0
Transportation	\$133,638
Direct Jail Support	\$1,495,198
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,134,367
SUB-TOTAL OPERATING	\$15,129,162
Capital Accounts - Long Term	\$0
Debt Service	\$369,167
TOTAL EXPENSES	\$15,498,329

Expenses Per Inmate Day

	\$43.27
	\$3.68
	\$8.70
	\$0.00
	\$0.60
	\$6.73
	\$0.00
	\$5.10
Per Inmate Day	\$68.08
	\$0.00
	\$1.66
Per Inmate Day	\$69.74

ALL INMATE RESPONSIBLE DAYS 222,216

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$5,877,410
- Federal Recovery Funds	\$0
Net	\$5,877,410
Per-Diems (Gross)	\$1,270,478
- Overhead Recovery	(\$695,479)
- Federal Recovery Funds	\$0
Per-Diems (Net)	\$574,999
Office / Vehicles	\$0
Other	(22,265)
Federal: Per-Diems	\$1,317,356
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$16,200
Local Jurisdictional - Operating (to balance)	\$7,008,724
Non-Local Jurisdictional	\$0
Out of State	\$360
Work Release	\$30,622
Other	\$325,756
SUB-TOTAL OPERATING	\$15,129,162
Local Jurisdictional - Debt Related	\$369,167
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$15,498,329

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$26.45
\$5.72
(\$3.13)
\$2.59
\$0.00
(0.10)
\$5.93
\$0.00
\$0.07
\$31.54
\$0.00
\$0.00
\$0.14
\$1.47

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$43.46	41.49% STATE FUNDED
	8.60% FEDERAL FUNDED
	45.22% LOCAL OPERATING
	2.38% LOCAL DEBT - RELATED
	2.29% OTHER FUNDED
	100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROANOKE COUNTY/SALEM

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	108
Date(s) Built	1980
Compensation Board Funded Positions	61

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	4
Air Conditioned	Yes
Houses Females	No
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	46,828
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	128
DOC RATED OPERATING CAPACITY	108

OPERATING	
CAPACITY USE %	
119% TOTAL	
119% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 49,781

2. EXPENDITURES

Personal Services	\$4,035,038
Food Services	\$280,403
Medical Services	\$209,529
Inmate Programs	\$0
Transportation	\$29,130
Direct Jail Support	\$908,759
Capital Accounts - Operating	\$127,812
Other Jail Indirect Expenses	\$208,196
SUB-TOTAL OPERATING	\$5,798,867
Capital Accounts - Long Term	\$0
Debt Service	\$0.00
TOTAL EXPENSES	\$5,798,867

Expenses Per Inmate Day

\$81.06	
\$5.63	
\$4.21	
\$0.00	
\$0.59	
\$18.26	
\$2.57	
\$4.18	
\$116.49	Per Inmate Day
\$0.00	
\$0.00	
\$116.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 49,781

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,730,529
- Federal Recovery Act Funds	\$0
Net	\$1,730,529
Per-Diems (Gross)	\$215,019
- Overhead Recovery	\$0
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$215,019
Office / Vehicles	\$52,712
Other	(\$6,403)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$191,539
Other	\$14,800
Local Jurisdictional - Operating (to balance)	\$2,914,252
Non-Local Jurisdictional	\$548,391
Out of State	\$0
Work Release	\$53,282
Other	\$84,746
SUB-TOTAL OPERATING	\$5,798,867
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$5,798,867

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$34.76
\$4.32
\$0.00
\$4.32
1.06
(0.13)
\$0.00
\$3.85
\$0.30
\$58.54
\$11.02
\$0.00
\$1.07
\$1.70

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.35% STATE FUNDED
3.56% FEDERAL FUNDED
50.26% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
11.83% OTHER FUNDED
100.00% TOTAL FUNDED

\$116.49 Per Inmate Day

\$116.49 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROCKBRIDGE REGIONAL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	No
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	56
Date(s) Built	1987
Compensation Board Funded Positions	38

Jail "Books" Inmates	No
Local Salary Supplement	Yes
# of Locally Funded Positions	1
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	30,460
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	83
DOC RATED OPERATING CAPACITY	56

OPERATING	
CAPACITY USE %	
149% TOTAL	
149% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,761

2. EXPENDITURES

Personal Services	\$1,951,246
Food Services	\$208,534
Medical Services	\$93,986
Inmate Programs	\$0
Transportation	\$5,337
Direct Jail Support	\$256,322
Capital Accounts - Operating	\$14,487
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$2,529,912
Capital Accounts - Long Term	
Debt Service	\$0
TOTAL EXPENSES	\$2,529,912

Expenses Per Inmate Day

\$63.43	
\$6.78	
\$3.06	
\$0.00	
\$0.17	
\$8.33	
\$0.47	
\$0.00	
\$82.24	Per Inmate Day
\$0.01	
\$0.00	
\$82.24	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,761

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$1,310,224
- Federal Stabilization funds	
- Federal Recovery Act Funds	\$1,310,224
Per-Diems (Gross)	\$195,942
- Overhead Recovery	(\$180)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$195,762
Office / Vehicles	\$0
Other	(1,591)
Federal: Per-Diems	\$53
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$954,412
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$40,668
Other	\$55,426
SUB-TOTAL OPERATING	\$2,554,954
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$2,554,954

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$42.59
\$6.37
(\$0.01)
\$6.37
\$0.00
(0.05)
\$0.00
\$0.00
\$0.00
\$31.03
\$0.00
\$0.00
\$1.32
\$1.80

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$13.25	59.46% STATE FUNDED
	0.00% FEDERAL FUNDED
	37.73% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	3.79% OTHER FUNDED
	100.99% TOTAL FUNDED

\$83.06 Per Inmate Day

	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL REVENUES	\$83.06 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$25,042**

ROCKINGHAM COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	20
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	208
Date(s) Built	1994
Compensation Board Funded Positions	85

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	15
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	121,564
FED/ OUT OF STATE ADP	13
TOTAL LIDS ADP	333
DOC RATED OPERATING CAPACITY	208

OPERATING	
CAPACITY USE %	
160% TOTAL	
154% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 121,564

2. EXPENDITURES

Personal Services	\$4,633,066
Food Services	\$410,835
Medical Services	\$670,439
Inmate Programs	\$389
Transportation	\$22,116
Direct Jail Support	\$713,979
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$457,157
SUB-TOTAL OPERATING	\$6,907,981
Capital Accounts - Long Term	\$0
Debt Service	\$816,529
TOTAL EXPENSES	\$7,724,510

Expenses Per Inmate Day

\$38.11	
\$3.38	
\$5.52	
\$0.00	
\$0.18	
\$5.87	
\$0.00	
\$3.76	
\$56.83	Per Inmate Day
\$0.00	
\$6.72	
\$63.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 121,564

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$2,481,765
- Federal Stabilization funds	\$0
- Federal Recovery Act Funds	\$2,481,765
Per-Diems (Gross)	\$608,628
- Overhead Recovery	(\$119,593)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$489,035
Office / Vehicles	\$0
Other	(10,071)
Federal: Per-Diems	\$289,664
Grants - Includes Fed. Stabilization Funds	\$79,095
Other	\$4,800
Local Jurisdictional - Operating (to balance)	\$2,748,455
Non-Local Jurisdictional	\$1,080,232
Out of State	\$0
Work Release	\$11,522
Other	\$142,824
SUB-TOTAL OPERATING	\$7,317,321
Local Jurisdictional - Debt Related	\$407,189
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$7,724,510

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$20.42
\$5.01
(\$0.98)
\$4.03
\$0.00
(\$0.08)
\$2.38
\$0.65
\$0.04
\$22.61
\$8.89
\$0.00
\$0.09
\$1.17

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$62.87	38.33% STATE FUNDED
	4.84% FEDERAL FUNDED
	35.58% LOCAL OPERATING
	5.27% LOCAL DEBT - RELATED
	15.97% OTHER FUNDED
	100.00% TOTAL FUNDED

\$60.19 Per Inmate Day

\$63.54 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

SHENANDOAH COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969;1991	Operates Dispatch	No
Compensation Board Funded Positions	25		

ALL INMATE HOUSED DAYS (LIDS)	31,570
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	86
DOC RATED OPERATING CAPACITY	55

OPERATING	
CAPACITY USE %	
157% TOTAL	
157% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,267

2. EXPENDITURES

Personal Services	\$1,385,465
Food Services	\$118,288
Medical Services	\$36,583
Inmate Programs	\$10,758
Transportation	\$14,445
Direct Jail Support	\$120,547
Capital Accounts - Operating	\$877
Other Jail Indirect Expenses	\$227,449
SUB-TOTAL OPERATING	\$1,914,412
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$1,914,412

Expenses Per Inmate Day

\$42.94	
\$3.67	
\$1.13	
\$0.33	
\$0.45	
\$3.74	
\$0.03	
\$7.05	
\$59.33	Per Inmate Day
\$0.00	
\$0.00	
\$59.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,267

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$690,332
- Federal Stabilization funds	\$0
- Federal Recovery Act Funds	\$690,332
Per-Diems (Gross)	\$175,132
- Overhead Recovery	(\$67)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$175,065
Office / Vehicles	-
Other	(2,941)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$13,137
Other	\$0
Local Jurisdictional - Operating (to balance)	\$943,616
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$56,817
Other	\$38,386
SUB-TOTAL OPERATING	\$1,914,412
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,914,412

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$21.39
\$5.43
(\$0.00)
\$5.43
-
(0)
\$0.00
\$0.41
\$0.00
\$29.24
\$0.00
\$0.00
\$1.76
\$1.19
\$59.33
\$59.33
\$0.00
\$0.00
\$0.00
\$0.00
\$1.19
\$59.33

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.05% STATE FUNDED
0.69% FEDERAL FUNDED
49.29% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.96% OTHER FUNDED
100.00% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$0
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SOUTHAMPTON COUNTY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	50		
ALL INMATE HOUSED DAYS (LIDS)	34,103	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	93	77% TOTAL	
DOC RATED OPERATING CAPACITY	122	77% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 34,103

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$2,155,134	\$63.19	
Food Services	\$149,280	\$4.38	
Medical Services	\$58,132	\$1.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$32,250	\$0.95	
Direct Jail Support	\$271,711	\$7.97	
Capital Accounts - Operating	\$1,033	\$0.03	
Other Jail Indirect Expenses	\$148,741	\$4.36	
SUB-TOTAL OPERATING	\$2,816,281	\$82.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,816,281	\$82.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 34,103

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,421,198	\$41.67		
- Federal Stabilization funds	\$0			
- Federal Recovery Act Funds	\$1,421,198			
Per-Diems (Gross)	\$240,608	\$7.06		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization funds	\$0			
Per-Diems (Net)	\$240,608	\$7.06		
Office / Vehicles	\$0	\$0.00		
Other	(\$4,814)	(\$0.14)		
Federal: Per-Diems	\$0	\$0.00		58.84% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.01% FEDERAL FUNDED
Other	\$400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$1,033,602	\$30.31		36.70% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$92,761	\$2.72		4.44% OTHER FUNDED
Other	\$32,526	\$0.95		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,816,281	\$82.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,816,281	\$82.58	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$0		

SOUTHSIDE REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	77,602	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	213	213% TOTAL	
DOC RATED OPERATING CAPACITY	100	213% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 77,602
2. EXPENDITURES

Personal Services	\$2,618,476	<i>Expenses Per Inmate Day</i>	\$33.74
Food Services	\$296,592		\$3.82
Medical Services	\$455,495		\$5.87
Inmate Programs	\$0		\$0.00
Transportation	\$13,396		\$0.17
Direct Jail Support	\$543,973		\$7.01
Capital Accounts - Operating	\$40,911		\$0.53
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$3,968,843		\$51.14 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$529,589		\$6.82
TOTAL EXPENSES	\$4,498,432		\$57.97 Per Inmate Day

\$0

ALL INMATE RESPONSIBLE DAYS 77,602
3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$1,391,584	\$17.93		
- Federal Stabilization funds	\$0			
- Federal Recovery Act Funds	\$1,391,584			
Per-Diems (Gross)	\$570,041	\$7.35		
- Overhead Recovery	(\$81)	(\$0.00)		
- Federal Stabilization funds	\$0			
Per-Diems (Net)	\$569,960	\$7.35		
Office / Vehicles	\$62,361	\$0.80		
Other	41,582	0.54		
Federal: Per-Diems	\$0	\$0.00		45.92% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$950,294	\$12.25		21.13% LOCAL OPERATING
Non-Local Jurisdictional	\$835,617	\$10.77		
Out of State	\$490	\$0.01		11.77% LOCAL DEBT - RELATED
Work Release	\$2,448	\$0.03		22.07% OTHER FUNDED
Other	\$154,819	\$2.00		100.90% TOTAL FUNDED
SUB-TOTAL OPERATING	\$4,009,155	\$51.66 Per Inmate Day		
Local Jurisdictional - Debt Related	\$529,589	\$6.82		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,538,744	\$58.49 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$40,312	\$0.52 Per Inmate Day		

SOUTHWEST VIRGINIA REGIONAL

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	896
Date(s) Built	2000-2005
Compensation Board Funded Positions	318

Jail "Books" Inmates	Yes
Local Salary Supplement	No
# of Locally Funded Positions	17
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	577,553
FED/ OUT OF STATE ADP	39
TOTAL LIDS ADP	1,582
DOC RATED OPERATING CAPACITY	896

OPERATING	
CAPACITY USE %	
177% TOTAL	
172% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 579,713

2. EXPENDITURES

Personal Services	\$17,060,633
Food Services	\$2,216,603
Medical Services	\$3,343,118
Inmate Programs	\$0
Transportation	\$312,573
Direct Jail Support	\$3,156,695
Capital Accounts - Operating	\$21,124
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$26,110,746
Capital Accounts - Long Term	
Debt Service	\$3,825,925
TOTAL EXPENSES	\$29,936,671

Expenses Per Inmate Day

\$29.43	
\$3.82	
\$5.77	
\$0.00	
\$0.54	
\$5.45	
\$0.04	
\$0.00	
\$45.04	Per Inmate Day
\$0.00	
\$6.60	
\$51.64	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 579,713

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$9,341,651
- Federal Stabilization funds	\$0
- Federal Recovery Act Funds	\$9,341,651
Per-Diems (Gross)	\$3,982,087
- Overhead Recovery	(\$316,027)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$3,666,060
Office / Vehicles	\$185,398
Other	(9,378)
Federal: Per-Diems	\$924,755
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$10,687,585
Non-Local Jurisdictional	\$90,848
Out of State	\$0
Work Release	\$164,093
Other	\$1,875,799

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$16.11
\$6.87
(\$0.55)
6.33
\$0.32
(0.02)
\$1.60
\$0.00
\$0.00
\$18.44
\$0.16
\$0.00
\$0.28
\$3.24

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$64.69	44.04% STATE FUNDED
	3.09% FEDERAL FUNDED
	35.70% LOCAL OPERATING
	12.86% LOCAL DEBT - RELATED
	7.12% OTHER FUNDED
	102.82% TOTAL FUNDED

SUB-TOTAL OPERATING **\$26,926,811**

\$46.45 Per Inmate Day

Local Jurisdictional - Debt Related	\$3,849,821
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$30,776,632

\$6.64
\$0.00
\$0.00
\$0.00
\$53.09 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures

\$839,961

\$1.45 Per Inmate Day

SUSSEX COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	24,605	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	67	241% TOTAL	
DOC RATED OPERATING CAPACITY	28	241% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 24,605

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$1,191,031	\$48.41	
Food Services	\$139,017	\$5.65	
Medical Services	\$103,881	\$4.22	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,292	\$0.22	
Direct Jail Support	\$224,928	\$9.14	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$257,466	\$10.46	
SUB-TOTAL OPERATING	\$1,921,615	\$78.10	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,921,615	\$78.10	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,605

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$572,013	\$23.25		
- Federal Stabilization funds	\$0			
- Federal Recovery Act Funds	\$572,013			
Per-Diems (Gross)	\$117,825	\$4.79		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization funds	\$0			
Per-Diems (Net)	\$117,825	\$4.79		
Office / Vehicles	\$0	\$0.00		
Other	(3,914)	(0.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$1,655	\$0.07		
Local Jurisdictional - Operating (to balance)	\$1,188,688	\$48.31		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$26,478	\$1.08		
Work Release	\$18,870	\$0.77		
Other	\$0	\$0.00		
SUB-TOTAL OPERATING	\$1,921,615	\$78.10	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,921,615	\$78.10	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.70% STATE FUNDED
0.09% FEDERAL FUNDED
61.86% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.35% OTHER FUNDED
100.00% TOTAL FUNDED

VIRGINIA BEACH CITY FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	859
Date(s) Built	1978--2005
Compensation Board Funded Positions	366

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	69
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	516,801
FED/ OUT OF STATE ADP	21
TOTAL LIDS ADP	1,416
DOC RATED OPERATING CAPACITY	859

OPERATING	
CAPACITY USE %	
165% TOTAL	
162% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 516,801

2. EXPENDITURES

Personal Services	\$23,832,712
Food Services	\$1,515,077
Medical Services	\$3,576,549
Inmate Programs	\$368
Transportation	\$171,532
Direct Jail Support	\$1,480,090
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$3,085,313
SUB-TOTAL OPERATING	\$33,661,641
Capital Accounts - Long Term	\$0
Debt Service	\$1,871,972
TOTAL EXPENSES	\$35,533,613

**Expenses Per
Inmate Day**

\$46.12	
\$2.93	
\$6.92	
\$0.00	
\$0.33	
\$2.86	
\$0.00	
\$5.97	
\$65.13	Per Inmate Day
\$0.00	
\$3.62	
\$68.76	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 516,801

3. REVENUES

Commonwealth Funded

Grants	\$0
Salaries	\$11,670,961
- Federal Stabilization funds	\$0
- Federal Recovery Act Funds	\$11,670,961
Per-Diems (Gross)	\$3,036,001
- Overhead Recovery	(\$235,546)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$2,800,455
Office / Vehicles	\$0
Other	(39,824)
Federal: Per-Diems	\$652,356
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$7,400
Local Jurisdictional - Operating (to balance)	\$15,366,139
Non-Local Jurisdictional	\$623,735
Out of State	\$0
Work Release	\$1,538,106
Other	\$1,042,313
SUB-TOTAL OPERATING	\$33,661,641
Local Jurisdictional - Debt Related	\$1,871,972
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimburseme	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$35,533,613

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$22.58
\$5.87
(\$0.46)
\$5.42
\$0.00
(0.08)
\$1.26
\$0.00
\$0.01
\$29.73
\$1.21
\$0.00
\$2.98
\$2.02

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$84.12	40.61% STATE FUNDED
	1.86% FEDERAL FUNDED
	43.24% LOCAL OPERATING
	5.27% LOCAL DEBT - RELATED
	9.01% OTHER FUNDED
	100.00% TOTAL FUNDED

\$65.13 Per Inmate Day

\$68.76 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	194
Indirect Supervision - # Beds	96
Date(s) Built	1997
Compensation Board Funded Positions	112

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	12
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	156,801
FED/ OUT OF STATE ADP	4
TOTAL LIDS ADP	430
DOC RATED OPERATING CAPACITY	290

OPERATING	
CAPACITY USE %	
148% TOTAL	
147% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	156,801
------------------------------------	---------

2. EXPENDITURES

Personal Services	\$6,296,016
Food Services	\$665,214
Medical Services	\$1,072,893
Inmate Programs	\$71,716
Transportation	\$86,345
Direct Jail Support	\$1,558,827
Capital Accounts - Operating	\$45,791
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$9,796,802
Capital Accounts - Long Term	\$0
Debt Service	\$1,895,425
TOTAL EXPENSES	\$11,692,227

**Expenses Per
Inmate Day**

\$40.15	
\$4.24	
\$6.84	
\$0.46	
\$0.55	
\$9.94	
\$0.29	
\$0.00	
\$62.48	Per Inmate Day
\$0.00	
\$12.09	
\$74.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	156,801
------------------------------------	---------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,622,790
- Federal Stabilization funds	\$0
Net	\$3,622,790
Per-Diems (Gross)	\$1,020,688
- Overhead Recovery	(\$30,829)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$989,859
Office / Vehicles	\$25,897
Other	(2,888)
Federal: Per-Diems	\$120,196
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$4,439,134
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$58,874
Other	\$610,282
SUB-TOTAL OPERATING	\$9,864,144
Local Jurisdictional - Debt Related	\$1,725,000
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0.00
TOTAL REVENUES	\$11,589,144

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$23.10
\$6.51
(\$0.20)
6.32
\$0.17
(0.02)
\$0.77
\$0.00
\$0.00
\$28.31
\$0.00
\$0.00
\$0.38
\$3.89

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$92.89	39.65% STATE FUNDED
	1.03% FEDERAL FUNDED
	37.97% LOCAL OPERATING
	14.75% LOCAL DEBT - RELATED
	5.71% OTHER FUNDED
	99.12% TOTAL FUNDED

SUB-TOTAL OPERATING	\$9,864,144	\$62.91 Per Inmate Day
Local Jurisdictional - Debt Related	\$1,725,000	\$11.00
Non-Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0.00	\$0.00
TOTAL REVENUES	\$11,589,144	\$73.91 Per Inmate Day

<i>Excess (Deficiency) of</i>	
<i>Revenues over Expenditures</i>	(\$103,083)
	(0.66) Per Inmate Day

WARREN COUNTY

FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	# of Locally Funded Position	1
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1950; 1989; 2001	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS)	46,850
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	128
DOC RATED OPERATING CAPACITY	79

OPERATING	
CAPACITY USE %	
162% TOTAL	
162% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 48,213

2. EXPENDITURES

Personal Services	\$1,626,549
Food Services	\$144,600
Medical Services	\$30,000
Inmate Programs	\$18,000
Transportation	\$10,400
Direct Jail Support	\$304,650
Capital Accounts - Operating	\$27,500
Other Jail Indirect Expenses	\$148,777
SUB-TOTAL OPERATING	\$2,310,476
Capital Accounts - Long Term	\$0
Debt Service	\$41,125
TOTAL EXPENSES	\$2,351,601

Expenses Per Inmate Day

\$33.74	
\$3.00	
\$0.62	
\$0.37	
\$0.22	
\$6.32	
\$0.57	
\$3.09	
\$47.92	Per Inmate Day
\$0.00	
\$0.85	
\$48.78	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 48,213

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,182,531
- Federal Stabilization funds	\$0
Net	\$1,182,531
Per-Diems (Gross)	\$305,994
- Overhead Recovery	\$0
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$305,994
Office / Vehicles	0
Other	(7,721)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$400
Local Jurisdictional - Operating (to balance)	\$611,776
Non-Local Jurisdictional	\$1,820
Out of State	\$0
Work Release	\$170,096
Other	\$45,580
SUB-TOTAL OPERATING	\$2,310,476
Local Jurisdictional - Debt Related	\$41,125
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,351,601

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$24.53
\$6.35
\$0.00
\$6.35
0.00
(0.16)
\$0.00
\$0.00
\$0.01
\$12.69
\$0.04
\$0.00
\$3.53
\$0.95

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

62.97% STATE FUNDED
0.02% FEDERAL FUNDED
26.02% LOCAL OPERATING
1.75% LOCAL DEBT - RELATED
9.24% OTHER FUNDED
100.00% TOTAL FUNDED

\$47.92 Per Inmate Day

\$48.78 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Yes
# Federal Contract Beds	180
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	552
Date(s) Built	1992; 1999
Compensation Board Funded Positions	139

Jail "Books" Inmates	Mixed
Local Salary Supplement	Yes
# of Locally Funded Position	14
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	253,916
FED/ OUT OF STATE ADP	197
TOTAL LIDS ADP	696
DOC RATED OPERATING CAPACITY	552

OPERATING	
CAPACITY USE %	
126% TOTAL	
90% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 254,099

2. EXPENDITURES

Personal Services	\$8,164,449
Food Services	\$718,036
Medical Services	\$829,208
Inmate Programs	\$0
Transportation	\$72,842
Direct Jail Support	\$1,838,877
Capital Accounts - Operating	\$8,239
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$11,631,651
Capital Accounts - Long Term	\$27,503
Debt Service	\$3,308,787
TOTAL EXPENSES	\$14,967,941

**Expenses Per
Inmate Day**

	\$32.13
	\$2.83
	\$3.26
	\$0.00
	\$0.29
	\$7.24
	\$0.03
	\$0.00
Per Inmate Day	\$45.78
	\$0.11
	\$13.02
Per Inmate Day	\$58.91

ALL INMATE RESPONSIBLE DAYS 254,099

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,463,147
- Federal Stabilization funds	\$0
Net	\$4,463,147
Per-Diems (Gross)	\$1,227,892
- Overhead Recovery	(\$1,226,245)
- Federal Stabilization funds	\$0
Per-Diems (Net)	\$1,647
Office / Vehicles	\$0
Other	165,481
Federal: Per-Diems	\$4,704,140
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$71,631
Local Jurisdictional - Operating (to balance)	\$2,808,334
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$60,466
Other	\$3,265,422
SUB-TOTAL OPERATING	\$15,540,268
Local Jurisdictional - Debt Related	\$343,238
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$15,883,506

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.00
\$17.56
\$4.83
(\$4.83)
0.01
\$0.00
0.65
\$18.51
\$0.00
\$0.28
\$11.05
\$0.00
\$0.00
\$0.24
\$12.85

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

30.93% STATE FUNDED
31.91% FEDERAL FUNDED
18.77% LOCAL OPERATING
2.29% LOCAL DEBT - RELATED
22.220% OTHER FUNDED
106.12% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures	\$915,565	3.60	Per Inmate Day
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WESTERN VIRGINIA REGIONAL FISCAL YEAR 2011

1. FACILITY PROFILE

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	25
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	805
Date(s) Built	2009
Compensation Board Funded Positions	194

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	0
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	257,132
FED/ OUT OF STATE ADP	9,136
TOTAL LIDS ADP	704
DOC RATED OPERATING CAPACITY	805

OPERATING	
CAPACITY USE %	
88% TOTAL	
-1047% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	257,132
------------------------------------	---------

2. EXPENDITURES

Personal Services	\$8,564,905
Food Services	\$768,115
Medical Services	\$1,969,545
Inmate Programs	\$0
Transportation	\$105,328
Direct Jail Support	\$1,532,611
Capital Accounts - Operating	\$47,491
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$12,987,995
Capital Accounts - Long Term	\$0
Debt Service	\$4,644,412
TOTAL EXPENSES	\$17,632,407

**Expenses Per
Inmate Day**

\$33.31	
\$2.99	
\$7.66	
\$0.00	
\$0.41	
\$5.96	
\$0.18	
\$0.00	
\$50.51	Per Inmate Day
\$0.00	
\$18.06	
\$68.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	257,132
------------------------------------	---------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$5,768,156
- Federal Recovery Act Funds	\$0
Net	\$5,768,156
Per-Diems (Gross)	\$2,030,430
- Overhead Recovery	(\$223,318)
- Federal Recovery Act Funds	\$0
Per-Diems (Net)	\$1,807,112
Office / Vehicles	\$241,808
Other	(17)
Federal: Per-Diems	\$548,721
Grants - Includes Fed. Stabilization Funds	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$6,317,494
Non-Local Jurisdictional	\$239,735
Out of State	\$0
Work Release	\$0
Other	\$381,456
SUB-TOTAL OPERATING	\$15,304,465
Local Jurisdictional - Debt Related	\$3,331,913
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Const. Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$18,636,378

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
---	---

\$0.00
\$22.43
\$0
\$5,768,156
\$7.90
(\$0.87)
\$0
7.03
\$0.94
(0.00)
\$2.14
\$0.00
\$0.00
\$24.57
\$0.93
\$0.00
\$0.00
\$1.48

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

\$60.13	44.33% STATE FUNDED
	3.11% FEDERAL FUNDED
	35.83% LOCAL OPERATING
	18.90% LOCAL DEBT - RELATED
	3.51% OTHER FUNDED
	105.68% TOTAL FUNDED

SUB-TOTAL OPERATING	\$15,304,465	\$59.52	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,331,913	\$12.96	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Const. Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,636,378	\$72.48	Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,003,971	3.90	Per Inmate Day
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APPENDIX B

Jail Cost Report
Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Anne M. Wilmoth, Chief Information Officer, Compensation Board
Martha Mavredes, Deputy Auditor, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Director of Intergovernmental Affairs, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Joe Casey, Deputy County Administrator, Hanover County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Oliver D. Bradshaw, Audit Supervisor, Compensation Board
Kari Bullock, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built	Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
---------------	--

Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
-------------------------------------	-------------	---

Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Commonwealth full-time jail positions funded.
--------------------------	----------	--

Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, - Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's State per-diems are calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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1. FACILITY PROFILE, continued

Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State Responsible Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

2. EXPENDITURES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement - VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Commonwealth supplement costs paid to a Sheriff from state funds for supervising a jail should be included here. The Compensation Board will identify Sheriff salaries/ supplements from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "Outside" medical personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not be limited to, general education, substance abuse counseling programs, etc. Also, contracted "Outside" personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (Fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition; training; communication equipment expenses of the jail; direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies; Other equipment/facility maintenance.

Charitable donations are an includable cost.

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment; including computer and software and maintenance of a capital nature; food equipment.

2. EXPENDITURES, continued

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in its Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Also, neither the cost for funds paid to inmates for their services, (e.g. working a road clean-up crew or in the kitchen) nor a separate, stand alone pre-trial office, in the sheriffs' department.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible
Days (Same as
Expenditures)

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per
Inmate Day (All)

The individual revenue line item divided by "All Inmates Responsible Days".

Revenue Per
Federal / Out of
State Inmate
Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are **not** to be included.

Salaries

Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment & Clerical staff positions. These amounts include **funded** base salary and benefits.

Salaries: Federal
Stabilization
Funds

Portion of total Commonwealth Salaries revenue that represents a year-end supplant of state general fund dollars with federal funds from the 2009 American Recovery and Reinvestment Act. Not applicable to all jails. Not applicable in FY2011.

Salaries (Net)

The net Commonwealth General Fund revenue received from the Compensation Board for salaries (Salaries – Salaries (Federal Stabilization Funds)).

Per – Diems
(Gross)

The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported by LIDS.

3. REVENUES, continued

Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g. US Marshalls, Home Security), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriations Act) stipulates a formula based upon the each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per - Diems: Federal Stabilization Funds	Portion of total revenue included in Commonwealth funded per diems that represents a year-end supplant of state general fund dollars with federal funds from the 2009 American Recovery and Reinvestment Act. Not applicable to all jails. Not applicable in FY2011.
Per Diems (Net)	The net Commonwealth General Fund revenue received from the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery) – Per-Diems (Federal Stabilization Funds)).
Office / Vehicles	Revenue received from the Compensation Board for office supplies and vehicle expenses.
Other	All other revenue received from the Commonwealth, e.g., emergency medical reimbursements.

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems (gross per diems less overhead recovery only), office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
---	---

Federal Funded

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, Dept. of Homeland Security, and the Federal Bureau of Prisons.
Grants	All grant funds received from federal sources. It includes grants funded from federal sources administered by and or passed through by the Commonwealth.

3. REVENUES, continued

Other	All other operating revenue received from federal sources for all types of inmates, i.e., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, and non-invoiced military payments.
-------	---

Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded	The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.
--	--

Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
-------	----------------	---

Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are not considered operating revenue.
-------	---------------	--

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded	The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.
--	---

Non-Local Jurisdictional

Non-Local Jurisdictional	Revenue received for holding inmates from other / non-member jurisdictions.
--------------------------	---

Other

Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
--------------	---

Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
--------------	---

3. REVENUES, continued

Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .
-------	---

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded	The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.
--	---

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related	Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the member jurisdictions . Debenture payments made by the regional jail itself from operating revenues are not an included item.
-------------------------------------	--

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
---	--

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
---	--

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth through the Department of Corrections (DOC) for reimbursement of jail construction costs.
---	--

3. REVENUES, continued

CAP Funds (Federal)

CAP Funds
(Federal)

Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 3, Item 75, Paragraph K, 2012 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2011
INMATE CANTEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1	001	Accomack County	\$17,437	\$10,375	\$26,726	\$0	\$2,614	\$7,453			
2	003 ***	Albemarle/C'ville RJ	\$363,369	\$395,925	\$197,224		\$12,110	\$12,110	\$312,265	\$322,619	
3	510	Alexandria City	\$ 444,119	\$ 450,290	\$139,230	\$119,283	\$4,463	\$4,463	\$1,269	\$754	
4	005 *	Alleghany County	\$9,975	\$3,698	\$32,417	\$10,773	\$6,166	\$0	\$2,180	\$113	
5	009	Amherst County	\$55,019	\$54,604	\$12,238		\$4,974	\$4,974	\$38,121		
6	011 **	Appomattox County	\$0	\$0	\$9,111	\$0	\$3,784	\$0	\$3,888	\$0	\$0
7	013 *	Arlington County	\$183,164	\$86,375	\$158,285	\$35,540	\$6,970	\$6,970	\$37,049		
8	485 */***	Blue Ridge RJ	\$127,434	\$133,189	\$474,253		\$85,846	\$85,846	\$292,837	\$1,097	
9	023	Botetourt County	\$22,667	\$23,965	\$24,401	\$0	\$5,739	\$5,739	\$23,459	\$0	\$0
10	520	Bristol City	\$92,037	\$89,163	\$29,954	\$0	\$6,927	\$0	\$593	\$0	\$0
11	025 **	Brunswick County	\$0	\$0	\$19,000	\$0	\$1,500	\$0	\$20,288	\$0	\$0
12	137	Central Virginia RJ	\$508,519	\$504,671	\$303,355	\$350,715	\$12,131	\$12,131	\$137,648	\$136,943	\$0
13	037	Charlotte County	\$24,219	\$23,099	\$17,022	\$22,785	\$64	\$0	\$94,911	\$0	\$0
14	550 *	Chesapeake City	227,952		391,877	43,465	13,929		250,902		28
15	041	Chesterfield County	\$83,205	\$40,030	\$74,248	\$74,248	\$10,824	\$10,824	\$300,038	\$300,038	
16	047	Culpeper County	\$147,569	\$144,980	\$28,767	\$0	\$1,375	\$0	\$42,770	\$0	
17	590 *	Danville City	\$29,050	\$36,573	\$44,085	\$0	\$7,268	\$0	\$53,909	\$0	\$0
18	220 *	Danville City Farm	\$12,524	\$11,494	\$34,408	\$0	\$0		\$9,231		
19	053 **	Dinwiddie County	\$51,178	\$49,142	\$9,703	\$33,054	\$1,675	\$1,675	\$3,990		
20	059 *	Fairfax County	\$284,559	\$183,545	\$612,409	\$175,762	\$15,060	\$0	\$755,486	\$157,000	
21	061	Fauquier County	\$95,900	\$82,000	\$39,072		\$5,694	\$5,694	\$130,875		
22	067	Franklin County	\$170,523	\$164,791	\$21,917	\$0	\$2,261	\$0	\$16,259		
23	073	Gloucester County	\$10,642		\$29,985		\$6,483	\$64,183	\$40,208	\$18,719	\$0
24	650	Hampton City	\$185,870	\$183,742	\$111,893	\$0	\$9,519		\$231,886	\$177,248	\$129
25	475 *	Hampton Roads RJ	\$318,741	\$321,443	\$560,000	\$560,000	\$3,018	\$3,018	\$113,208	\$113,208	\$0
26	087	Henrico County	\$776,348	\$998,426	\$190,448	\$0	\$87,842	\$0	\$250,902		\$913
27	089	Henry County	\$8,378	\$18,970	\$41,098	\$41,098	\$3,402	\$3,402	\$24,241	\$24,241	
28	103	Lancaster County	\$33,754	\$31,873	\$3,092	\$0	\$2,197	\$0	\$0	\$0	\$0
29	107 *	Loudoun County	\$23,071	\$63,636	\$92,153	\$40,565	\$4,877	\$4,877	\$470,048	\$416,677	
30	690	Martinsville City	\$72,852	\$70,192	\$44,728	\$14,897	\$4,093	\$4,093	\$3,810	\$13,402	\$0
31	117	Mecklenburg County	\$49,637	\$52,215	\$27,124	\$23,056	\$4,279	\$5,959	\$33,653		
32	119	Middle Peninsula RJ	\$126,803	\$167,993	\$114,746	\$114,746	\$29,960	\$161,134	\$666,682	\$493,235	\$6,530
33	493	Middle River RJ	\$581,015	\$463,569	\$383,845	\$383,304	\$24,204	\$24,204	\$625,721	\$360,337	\$1,188
34	121	Montgomery County	\$70,909	\$74,185	\$26,102		\$1,001		\$119,340		\$278
35	480 ***	New River Valley RJ	\$128,986	\$129,553	\$232,219	\$232,219	\$34,408	\$201,341	\$62,611	\$62,611	\$0
36	700 *	Newport News City	\$62,931	\$101,119	\$136,984	\$32,569	\$20,034	\$0	\$155,932	\$0	\$792
37	250	Newport News City Farm	\$92,439	\$149,993	\$25,127	\$0	\$0	\$0	\$506	\$0	\$277
38	710 *	Norfolk City	\$107,439	\$105,041	\$672,000		\$8,045	\$19,847	\$462,800		\$713
39	131	Northampton County	\$113,206	\$110,314	\$21,870	\$0	\$9,998	\$10,790	\$6,863	\$3,227	\$0
40	193 ***	Northern Neck RJ	\$335,052	\$325,397	\$338,354		\$25,909	\$25,909	\$65,199	\$35,762	
41	069 ***	Northwestern RJ	\$795,535	\$794,748	\$126,391		\$51,237	\$51,237	\$445,656		\$157

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2011
INMATE CANTEN & OTHER AUXILIARY FUNDS REPORT

									Other Inmate Collections/ Work Release		Investment / Interest	
			Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments					
FIPS	JAIL		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
42	139	Page County	\$9,257	\$9,269	\$17,943	\$0	\$9,289	\$9,289	\$50,380	\$0	\$0	\$0
43	460	*/*** Pamunkey RJ	\$129,782	\$153,271	\$178,007		\$56,262	\$56,262	\$147,290			
44	141	** Patrick County	\$14,804	\$14,804	\$6,600	\$0	\$0	\$0	\$9,300		\$0	
45	730	Petersburg City	\$100,627	\$105,903	\$50,550	\$48,200	\$395	\$0	\$72,987	\$0	\$348	\$0
46	490	Peumansend Creek RJ	\$192,632	\$186,421	\$21,504	\$61,635	\$18,265	\$18,265	\$63,653	\$63,653		
47	135	Piedmont RJ	\$817,901	\$777,600	\$393,176	\$123,662	\$3,317	\$3,317	\$157,641	\$28,442		
48	143	Pittsylvania County	\$46,379	\$46,531	\$25,553		\$8,099		\$75,867		\$2	
49	740	* Portsmouth City	\$70,775	\$34,441	\$150,814	\$120,941	\$3,733	\$3,733	\$334,294	\$346,034	\$225	
50	153	Prince William/Manassas R	\$423,902	\$364,352	\$255,027		\$35,364	\$35,364	\$496,885	\$496,885	\$409	
51	157	Rappahannock County	\$0	\$0	\$5,500	\$0	\$2,100	\$2,100	\$1,110			
52	630	* Rappahannock RJ	\$1,148,301	\$821,432	\$884,247		\$21,166	\$21,166	\$324,974	\$21,872		
53	760	Richmond City	\$1,112,718	\$1,083,218	\$261,779	\$97,835	\$53,281	\$0	\$215,660			
54	465	Riverside RJ	\$1,018,362	\$917,873	\$467,910		\$23,797	\$23,797	\$402,878		\$155	
55	770	* Roanoke City	\$213,903	\$198,294	\$196,786	\$40,906	\$14,732	\$14,284	\$145,018	\$0	\$0	\$0
56	161	Roanoke County/Salem	\$90,224	\$103,764	\$30,809		\$4,884	\$4,884	\$102,217	\$152,452		
57	163	*** Rockbridge RJ	\$58,380	\$61,205	\$44,400		\$4,723	\$4,723	\$141,328	\$135,747		
58	165	Rockingham County	\$325,109	\$247,266	\$69,591	\$71,330	\$10,901	\$10,414	\$74,171	\$117,930	\$14	
59	171	Shenandoah County	\$65,514	\$67,183	\$25,553	\$7,747	\$0	\$0	\$40,997	\$0	\$0	
60	175	Southampton County	\$64,379	\$68,029	\$22,502	\$5,833	\$7,791	\$7,791	\$94,994	\$16,696		
61	491	*** Southside RJ	\$179,511	\$172,467	\$99,987	\$99,987	\$7,104	\$7,104	\$4,788	\$2,448		
62	492	Southwest Virginia RJ	\$685,959	\$378,863	\$687,050		\$118,887	\$118,887	\$168,545		\$490	
63	183	* Sussex County	\$3,459	\$3,459	\$17,441		\$5,851		\$3,419			
64	810	* Virginia Beach City	\$754,784	\$800,027	\$550,948	\$1,081,731	\$23,369	\$23,369	\$1,160,189		\$4,778	
65	470	*** Virginia Peninsula RJ	\$87,048	\$89,271	\$140,993		\$20,422		\$240,110	\$4,699		
66	187	* Warren County	\$18,000	\$17,500	\$29,117	\$0	\$5,917	\$0	\$170,096	\$137,000	\$0	
67	620	*** Western Tidewater RJ	\$155,651	\$174,948	\$239,531		\$15,915	\$15,915	\$210,165		\$1,988	
68	494	Western Virginia RJ	\$227,025	\$178,627	\$203,628		\$37,734		\$100,754			
			\$14,858,414	\$13,726,336	\$10,954,806	\$4,067,886	\$1,055,178	\$1,111,084	\$11,324,396	\$4,161,088	\$19,414	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

2-1	General
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General - Continue

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly off set the costs for medical programs.

2-7 Inmate Canteen and Other Auxiliary Funds - continue

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet site at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.

2-7 Inmate Canteen and Other Auxiliary Funds - continue

- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

2-7 Inmate Canteen and Other Auxiliary Funds

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)

Date

TO: Sheriff / Superintendent
Chief Financial Officer and/or Director of Finance

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR
THE FISCAL YEAR ENDED JUNE 30, 2011

The 2011 Virginia Acts of Assembly (Chapter 890, Item 67.90, paragraph K) requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information complies with the 2011 Virginia Acts of Assembly Item 67.90, paragraph K and is correct to the best of my knowledge and belief."

Sheriff / Superintendent Signature
City / County of / Regional Jail

Date

Chief Financial Officer and /or Director of Finance Signature

Date

Title

Attachment
