

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Virginia Beach City Jail

FY 2005 JAIL COST REPORT

**ANNUAL JAIL REVENUES
AND EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY
FUNDS)**

November 1, 2006

PREFACE

The Compensation Board is pleased to present the eighth annual Jail Cost Report in accordance with the provisions of Chapter 3, Item 66.L. of the 2006 Virginia Acts of Assembly. The report presents all known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility and its operating environment. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts as well. All financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail Superintendent and Chief Financial Officer/Chairman.

As noted in the report, there is a wide range of inmate costs per day throughout the state. Factors contributing to this variation may include jail size, age, capacity utilization, inmate programs and management practices. This year's report reflects that approximately 63% of daily costs are attributable to personal services. For each facility we note whether the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplied additional positions for the jail.

The Commonwealth's percentage of funding paid to Virginia's jails increased to 45.6% in FY 2005, up slightly from 44.0% in FY 2004. The localities' funding percent in FY 2005 was 43.0%, compared to 44.4% in FY 2004.

This report presents that \$42.7 million of federal funding was provided to Virginia's jails. Federal funding accounted for 7.2% of all funding provided to Virginia's jails in FY 2005, compared to 7.3% in FY 2004. In addition, recoveries from Virginia's jails for housing federal inmates increased from \$8.1 million in FY 2004 to \$8.9 million in FY 2005.

Funding from "other" sources makes up the smallest percentage, accounting for 5.9% of all FY 2005 funding provided to Virginia's jails, compared to 5.6% in FY 2004.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail Superintendents and Finance/Budget staffs in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Wade A. Jewell, Budget, Finance and Acting Policy Manager for the Compensation Board, at (804) 225-3414 or via e-mail at wade.jewell@scb.virginia.gov.

Bruce W. Haynes, Executive Secretary
Compensation Board
November 1, 2006

INTRODUCTION

The FY 2005 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, federal and local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality and the local funds used to pay jail construction related debt is also detailed as a separate item.

The 2006 Virginia Acts of Assembly, Item 66.L. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2006, fifty-five (55) local and regional jails and jail farms were able to send their FY 2005 information through the mail or electronically. Between January and May 2006 Compensation Board staff conducted twelve (12) on-site visits of local jails for the collection/verification of their respective data. As detailed on page 6 of this report, eight (8) local jails were closed and were merged into one regional jail this year. Their data is *not* included, as they did not operate for the full fiscal year. These closed jails represented a combined 303 beds in rated capacity and a combined 585 inmate responsible average daily population in FY 2004. The new regional jail (Southwest Virginia Regional) represents 807 beds in rated capacity on three different sites.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix H).

FY 2005 FINDINGS SUMMARY

The FY 2005 average operating cost per inmate per day increased to \$58.68, up from \$54.81 in FY 2004. Jail operating costs per inmate day ranged from a low of \$35.06 at the Piedmont Regional Jail to a high of \$126.39 at the Fairfax County Jail.

The average daily population (ADP) for all jails in FY 2005 was 24,911. The FY 2005 ADP, assuming the same level of activity at the eight closed local jails/new regional jail as in FY 2004, reflects an increased ADP of .6% over FY 2004.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2005 were \$597.5 million. The Compensation Board provided funding of \$260 million, with other state agencies providing an additional \$12.3 million primarily for capital costs. Virginia's localities contributed \$211.2 million to their jails and an additional \$9 million to house inmates at other jurisdictions. In addition, Virginia localities contributed \$46 million to meet debt service obligations. The federal government provided funding of \$42.7 million. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$17.9 million. Work release funds generated by the inmates provided \$7.7 million. Funding received for out of state inmates totaled only \$4,819. For FY 2005, the eighteen regional jails showed a net excess of revenues over expenditures of \$9.3 million, or \$2.60 per inmate day.

The Commonwealth's share of total expenditures was 45.6%. The Commonwealth's share of total expenditures ranged from a low of 21.1% for the Fairfax County Jail to a high of 112.2% for the Charlotte County Jail.

The locality's share of total expenditures ranged from a low of (21.5%) for the Charlotte County Jail to a high of 76.8% for the Fairfax County Jail. The average locality's share was 43%.

Thirty-four jails received federal and out of state housing fees totaling \$39.3 million. Federal revenues accounted for more than 10% of the total expenditures at eleven (11) jails. The Central Virginia and Northern Neck Regional Jails each received funding in excess of 69% of their expenditures from federal sources. The Commonwealth's overhead recovery program returned \$8.9 million to the general fund, an increase of \$.75 million over last year.

Average operating costs per inmate day for the Northern region of Virginia were the highest at \$86.77. The remaining regions of the state were substantially lower. The Central region was the next highest at \$53.02, followed by the Eastern region at \$50.57 and the Western region at \$46.07.

FY2005 FINDINGS SUMMARY, continued

Commonwealth funding in FY2005 for jail expansion totaled \$11.5 million. The Albemarle/Charlottesville Regional Jail received the bulk of the funding at \$9.1 million, with the Arlington County Jail receiving \$1.8 million and the Chesapeake City Jail accounting for the remaining \$.6 million. Local funding for jail expansion totaled \$1.4 million.

During FY 2005 the 47 "local" jails incurred 5.5 million inmate responsible days, or 59.9% of the total for the Commonwealth. Federal/Out of State inmate days accounted for 3.1% of the local jails' total. Total costs for housing inmates in Sheriff run jails was \$67.11, or \$2.15 per day higher than the average of \$64.96 for all jails in the Commonwealth. On average, all localities funded their local jail's expenditures by 46.6%, compared to the state average local jail funding of 43%. The Commonwealth's funding average for "local" jails was 45.2%.

In comparison to the state average inmate cost per day (operating) of \$58.68, regional jail's operating costs were \$52.22, or \$6.46 lower per day. These jails tend to be the newest in the state and were designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$3.21 per inmate day lower than the state average (\$61.75 per inmate day compared to \$64.96). Regional jails were responsible for 38.9% of the state's total inmate responsible days. Regional jails held 74.5 % of the federal and out of state inmate population. With an average of 1,347 federal inmates, these facilities received \$27.9 million of federal / out of state per-diem monies, or \$56.69 per inmate day. The state average was \$59.54.

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1.3% percent of inmate responsible days. The jail farm average operating cost per day was \$61.52, or \$2.84 a day higher than the state average of \$58.68. Due to their age, jail farms incurred minimal capital expenditures/debt service costs during the year (\$.20 per inmate day). The jail farms' total inmate expenditures per day were \$61.72. They did not hold any federal inmates nor receive any federal funding.

For localities that did not operate a jail, the City of Harrisonburg paid the highest amount for holding inmates at \$1.1 million, followed by the Cities of Waynesboro at \$1 million and Staunton at \$.8 million. For localities that operated a jail or were a member in a regional jail, Augusta County paid the highest amount for holding inmates in other facilities (due to capacity limitations) at \$1.1 million, followed by Loudoun County at \$.7 million and Franklin County at \$.4 million.

FY2005 FINDINGS SUMMARY, continued

The eleven (11) largest jail facilities, as measured by DOC operating capacity, accounted for 45.4% of the Commonwealth's total jail funding. These same facilities were responsible for 48.5% percent of all inmate days.

During the examination of inmate canteen accounts, it was found that jails employed three different accounting approaches. They are (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; and (3) Canteen not at Jail Level – the items purchased were charged directly to the inmates at cost. We found that the individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. For instance, whether or not a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the funds reported.

Similarly, the other inmate related accounts to include Telephone Commissions, Inmate Medical Co-payments, Work Release and Investment/Interest revenue were recorded using different accounting approaches. Most of the jails deposited the revenues into either the inmate canteen fund or with the locality/fiscal agent's general fund. When these designated funds were maintained as separate accounts, their expenditures were reported in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

TABLE OF CONTENTS

	<u>PAGE</u>
PREFACE	
INTRODUCTION	i
FINDINGS SUMMARY	ii - iv
TOTAL VIRGINIA JAILS FY 2005	1
TOTAL VIRGINIA JAILS FY 2004	2
ALL LOCAL JAILS (47)	3
ALL REGIONAL JAILS (18)	4
ALL JAIL FARMS (2)	5
SUMMARY OF JAILS REPORTED FY 2005	6
<u>CHARTS</u>	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	7
INMATE DAYS BY TYPE	8
JAIL FUNDING BY REGION (SOURCE)	9
OTHER	10-12
<u>JAIL STATISTICAL DATA</u>	
OPERATING COST PER INMATE DAY	
HIGHEST TO LOWEST BY REGION	13
ALPHABETICAL	15
HIGHEST TO LOWEST	17
FY 2003 – FY 2005 AND AVERAGE	19
PERCENT STATE FUNDING - VARIOUS	
ALPHABETICAL	21
HIGHEST TO LOWEST	23
FY 2003 – FY 2005 AND AVERAGE	25
PERCENT LOCAL FUNDING	
ALPHABETICAL	27
HIGHEST TO LOWEST	29
FY 2003 – FY 2005 AND AVERAGE	31

TABLE OF CONTENTS
(continued)

	<u>PAGE</u>
PERCENT FEDERAL FUNDING	
ALPHABETICAL	33
HIGHEST TO LOWEST	35
FY 2003 - FY2005 AND AVERAGE	37
JAIL COST PER INMATE DAY BY OPERATING CAPACITY	39
OPERATING COST BY CAPACITY UTILIZATION	41
STATE FUNDING VS. OPERATING CAPACITY	43
LOCALITY EXPENSE TO HOUSE JAIL INMATES	
ALPHABETICAL	45
THREE-YEAR HISTORICAL TREND	49
APPENDIX A INDIVIDUAL JAIL REPORTS (67)	53
(ALPHABETICAL)	
APPENDIX B TASK FORCE MEMBERSHIP	121
APPENDIX C DATA DICTIONARY	123
APPENDIX D AGENCY RESPONSES	136
APPENDIX E INMATE CANTEEN & OTHER AUXILIARY	141
FUNDS REPORTING ACTIVITY	
APPENDIX F AUTHORITY FOR REPORT	144
APPENDIX G INMATE CANTEEN & OTHER AUXILIARY	146
FUNDS SPECIFICATIONS	
APPENDIX H JAIL COST CERTIFICATION - EXAMPLE	151

Total Virginia Jails (67)

Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	686	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,727	Air Conditioned	Mixed
Indirect Supervision - # Beds	10,918	Houses Females	Mixed
Date(s) Built	1835 - 2005	Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	9,092,627
FED/ OUT OF STATE ADP	1,809
TOTAL LIDS ADP	24,911
DOC RATED OPERATING CAPACITY	16,645

OPERATING CAPACITY	
150%	TOTAL
139%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 9,197,837

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$374,161,384	\$40.68	
Food Services	\$30,260,717	\$3.29	
Medical Services	\$48,034,999	\$5.22	
Inmate Programs	\$1,713,387	\$0.19	
Transportation	\$4,056,889	\$0.44	
Direct Jail Support	\$51,017,764	\$5.55	
Capital Accounts - Operating	\$5,182,064	\$0.56	
Other Jail Indirect Expenses	\$25,282,831	\$2.75	
SUB-TOTAL OPERATING	\$539,710,035	\$58.68	Per Inmate Day
Capital Accounts - Long Term	\$1,389,592	\$0.15	
Debt Service	\$56,372,070	\$6.13	
TOTAL EXPENSES	\$597,471,697	\$64.96	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,197,837

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$842,804	\$0.09		
Salaries	\$188,313,104	\$20.47		
Per-Diems (Gross)	\$76,694,624	\$8.34		
- Overhead Recovery	(\$8,888,168)	(\$0.97)		
Per-Diems (Net)	\$67,807,780	\$7.37		
Office / Vehicles	\$2,843,416	\$0.31		
Other	\$1,056,672	\$0.11		
Federal: Per-Diems	\$39,315,695	\$4.27	\$59.54	
Grants	\$2,083,189	\$0.23		
Other	\$1,304,099	\$0.14		
Local Jurisdictional - Operating (to balance)	\$211,172,061	\$22.96		
Non-Local Jurisdictional	\$8,994,287	\$0.98		
Out of State	\$4,819	\$0.00		
Work Release	\$7,697,672	\$0.84		
Other	\$17,873,805	\$1.94		
SUB-TOTAL OPERATING	\$549,309,403	\$59.72		Per Inmate Day
Local Jurisdictional - Debt Related	\$45,496,415	\$4.95		
Non-Local Jurisdictional - Debt Related	\$477,849	\$0.05		
Commonwealth Construction Reimbursement	\$11,463,511	\$1.25		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$606,747,178	\$65.97		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$9,275,481		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.58% STATE FUNDED

7.15% FEDERAL FUNDED

35.34% LOCAL OPERATING

7.61% LOCAL DEBT - RELATED

5.87% OTHER FUNDED

101.55% TOTAL FUNDED

Total Virginia Jails (75)

Fiscal Year 2004

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	686	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,643	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,265	Houses Females	Mixed
Date(s) Built	1835 - 2002	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	9,279,678	OPERATING	
FED/ OUT OF STATE ADP	1,687	CAPACITY	
TOTAL LIDS ADP	25,354	150% TOTAL	
DOC RATED OPERATING CAPACITY	16,908	140% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,393,781

2. EXPENDITURES

Personal Services	\$350,601,923	<i>Expenses Per Inmate Day</i>	\$37.32
Food Services	\$31,035,746		\$3.30
Medical Services	\$47,402,828		\$5.05
Inmate Programs	\$1,842,908		\$0.20
Transportation	\$4,045,781		\$0.43
Direct Jail Support	\$51,210,716		\$5.45
Capital Accounts - Operating	\$4,155,884		\$0.44
Other Jail Indirect Expenses	\$24,565,166		\$2.62
SUB-TOTAL OPERATING	\$514,860,952		\$54.81 Per Inmate Day
Capital Accounts - Long Term	\$911,882		\$0.10
Debt Service	\$45,307,579		\$4.82
TOTAL EXPENSES	\$561,080,413		\$59.73 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,393,781

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal/ Out of State Inmate Day	
Commonwealth Funded				
Grants	\$1,409,765	\$0.15		
Salaries	\$182,591,655	\$19.44		
Per-Diems (Gross)	\$64,804,854	\$6.90		
- Overhead Recovery	(\$8,139,483)	(\$0.87)		
Per-Diems (Net)	\$56,665,371	\$6.03		
Office / Vehicles	\$2,901,372	\$0.31		
Other	\$908,994	\$0.10		
Federal: Per-Diems	\$36,353,181	\$3.87	\$59.03	
Grants	\$3,595,770	\$0.38		
Other	\$911,649	\$0.10		
Local Jurisdictional - Operating (to balance)	\$206,868,614	\$22.02		
Non-Local Jurisdictional	\$7,545,619	\$0.80		
Out of State	\$2,213	\$0.00		
Work Release	\$6,645,010	\$0.71		
Other	\$16,778,797	\$1.78		
SUB-TOTAL OPERATING	\$523,178,010	\$55.69		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$41,990,133	\$4.47		44.04% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$477,983	\$0.05		7.28% FEDERAL FUNDED
Commonwealth Construction Reimbursement	\$2,640,961	\$0.29		36.87% LOCAL OPERATING
CAP Funds (Federal)	\$0	\$0.00		7.48% LOCAL DEBT - RELATED
TOTAL REVENUES	\$568,287,087	\$60.50		5.61% OTHER FUNDED
				101.28% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$7,206,674**

All Local Jails (47)

Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	264	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,361	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,306	Houses Females	Mixed
Date(s) Built	1835 - 2005	Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	5,436,999
FED/ OUT OF STATE ADP	463
TOTAL LIDS ADP	14,896
DOC RATED OPERATING CAPACITY	9,667

OPERATING CAPACITY	
154%	TOTAL
149%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 5,506,964**2. EXPENDITURES**

Personal Services	\$241,689,036
Food Services	\$17,840,131
Medical Services	\$30,530,633
Inmate Programs	\$838,625
Transportation	\$2,729,698
Direct Jail Support	\$25,810,450
Capital Accounts - Operating	\$1,796,982
Other Jail Indirect Expenses	\$24,649,147
SUB-TOTAL OPERATING	\$345,884,702
Capital Accounts - Long Term	\$54,573
Debt Service	\$23,627,335
TOTAL EXPENSES	\$369,566,610

Expenses Per Inmate Day

\$43.89	
\$3.24	
\$5.54	
\$0.15	
\$0.50	
\$4.69	
\$0.33	
\$4.48	
\$62.81	Per Inmate Day
\$0.01	
\$4.29	
\$67.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,506,964**3. REVENUES**

Commonwealth Funded	
Grants	\$4,628
Salaries	\$118,587,877
Per-Diems (Gross)	\$45,805,209
- Overhead Recovery	(\$2,509,621)
Per-Diems (Net)	\$43,296,912
Office / Vehicles	\$1,816,939
Other	\$938,030
Federal: Per-Diems	\$11,452,573
Grants	\$481,109
Other	\$285,670
Local Jurisdictional - Operating (to balance)	\$150,761,874
Non-Local Jurisdictional	\$5,452,037
Out of State	\$1,810
Work Release	\$5,097,790
Other	\$7,180,233
SUB-TOTAL OPERATING	\$345,357,482
Local Jurisdictional - Debt Related	\$21,309,874
Non-Local Jurisdictional - Debt Related	\$477,849
Commonwealth Construction Reimbursement	\$2,421,405
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$369,566,610

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>
-------------------------------------	---

\$0.00
\$21.53
\$8.32
(\$0.46)
\$7.86
\$0.33
\$0.17
\$2.08
\$0.09
\$0.05
\$27.38
\$0.99
\$0.00
\$0.93
\$1.30

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.22% STATE FUNDED
3.31% FEDERAL FUNDED
40.79% LOCAL OPERATING
5.77% LOCAL DEBT RELATED
4.93% OTHER FUNDED
100.00% TOTAL FUNDED

\$62.71 Per Inmate Day**\$67.11 Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (18)

Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	422	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,366	Air Conditioned	Mixed
Indirect Supervision - # Beds	3,355	Houses Females	Yes
Date(s) Built	1935 - 2004	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	3,538,710	OPERATING	
FED/ OUT OF STATE ADP	1,347	CAPACITY	
TOTAL LIDS ADP	9,695	144% TOTAL	
DOC RATED OPERATING CAPACITY	6,721	124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 3,573,935

2. EXPENDITURES

Personal Services	\$127,995,272	Expenses Per Inmate Day	\$35.81
Food Services	\$11,865,103		\$3.32
Medical Services	\$17,252,790		\$4.83
Inmate Programs	\$874,070		\$0.24
Transportation	\$1,253,116		\$0.35
Direct Jail Support	\$24,195,218		\$6.77
Capital Accounts - Operating	\$3,197,487		\$0.89
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$186,633,056	\$52.22	Per Inmate Day
Capital Accounts - Long Term	\$1,335,019		\$0.37
Debt Service	\$32,720,805		\$9.16
TOTAL EXPENSES	\$220,688,880	\$61.75	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 3,573,935

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal/ Out of State Inmate Day	
Commonwealth Funded				
Grants	\$838,176	\$0.23		
Salaries	\$69,725,227	\$19.51		
Per-Diems (Gross)	\$28,188,197	\$7.89		
- Overhead Recovery	(\$6,378,547)	(\$1.78)		
Per-Diems (Net)	\$21,809,650	\$6.10		
Office / Vehicles	\$1,026,477	\$0.29		
Other	\$118,642	\$0.03		
Federal: Per-Diems	\$27,863,122	\$7.80	\$56.69	
Grants	\$1,602,080	\$0.45		
Other	\$1,018,429	\$0.28		
Local Jurisdictional - Operating (to balance)	\$56,167,935	\$15.72		
Non-Local Jurisdictional	\$3,536,780	\$0.99		
Out of State	\$3,009	\$0.00		
Work Release	\$2,497,624	\$0.70		
Other	\$10,552,493	\$2.95		
SUB-TOTAL OPERATING	\$196,759,644	\$55.05		Per Inmate Day
Local Jurisdictional - Debt Related	\$24,162,611	\$6.76		
Commonwealth Construction Reimbursement	\$9,042,106	\$2.53		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$229,964,361	\$64.34		Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		\$9,275,482	\$2.60	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.47% STATE FUNDED
13.81% FEDERAL FUNDED
25.45% LOCAL OPERATING
10.95% LOCAL DEBT - RELATED
7.52% OTHER FUNDED
104.20% TOTAL FUNDED

All Jail Farms (2)

Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	-	Locally Funded Positions	Yes
Direct Supervision - # Beds	-	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	116,918	OPERATING CAPACITY	
FED / OUT OF STATE ADP	0	125% TOTAL	
TOTAL LIDS ADP	320	125% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	257		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	116,918	<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,477,076	\$38.29	
Food Services	\$555,483	\$4.75	
Medical Services	\$251,576	\$2.15	
Inmate Programs	\$692	\$0.01	
Transportation	\$74,075	\$0.63	
Direct Jail Support	\$1,012,096	\$8.66	
Capital Accounts - Operating	\$187,595	\$1.60	
Other Jail Indirect Expenses	\$633,684	\$5.42	
SUB-TOTAL OPERATING	\$7,192,277	\$61.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.20	
TOTAL EXPENDITURES	\$7,216,207	\$61.72	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	116,918	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$2,701,218	\$23.10		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,701,218	\$23.10		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,242,252	\$36.28		
Non-Local Jurisdictional	\$5,470	\$0.05		
Out of State	\$0	\$0.00		
Work Release	\$102,258	\$0.87		
Other	\$141,079	\$1.21		
SUB-TOTAL OPERATING	\$7,192,277	\$61.52	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.20		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,216,207	\$61.72	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.43% STATE FUNDED
0.00% FEDERAL FUNDED
58.79% LOCAL OPERATING
0.33% LOCAL DEBT RELATED
3.45% OTHER FUNDED
100.00% TOTAL FUNDED

Summary of Jails Reported - FY 2005

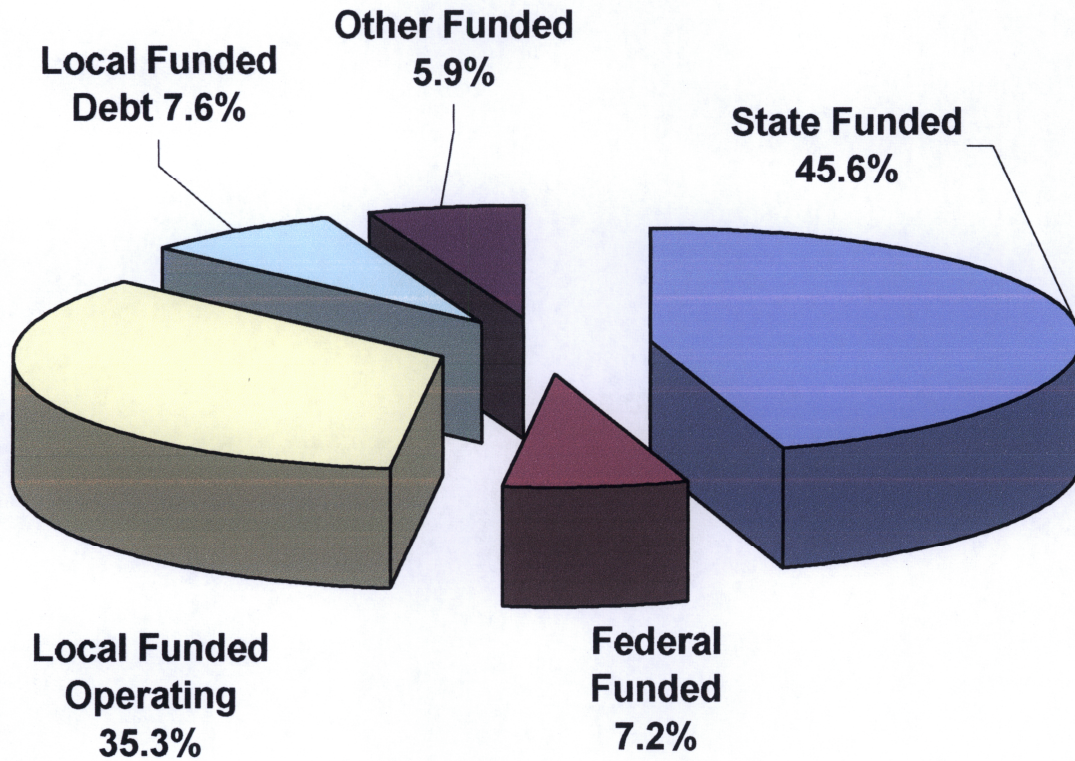
Jails included in the FY 2004 Jail Cost Report	75
Jails deleted from the FY 2005 Jail Cost Report (Closed) *	(8)
<hr/>	
Buchanan County	
Dickenson County	
Lee County	
Russell County	
Scott County	
Smyth County	
Washington County	
Wise County	
Jails added to the FY 2005 Jail Cost Report	0
<hr/>	
None	
<hr/>	
Total # of Jails included in the FY 2005 Jail Cost Report	67

Jails Not Included – Newly Opened

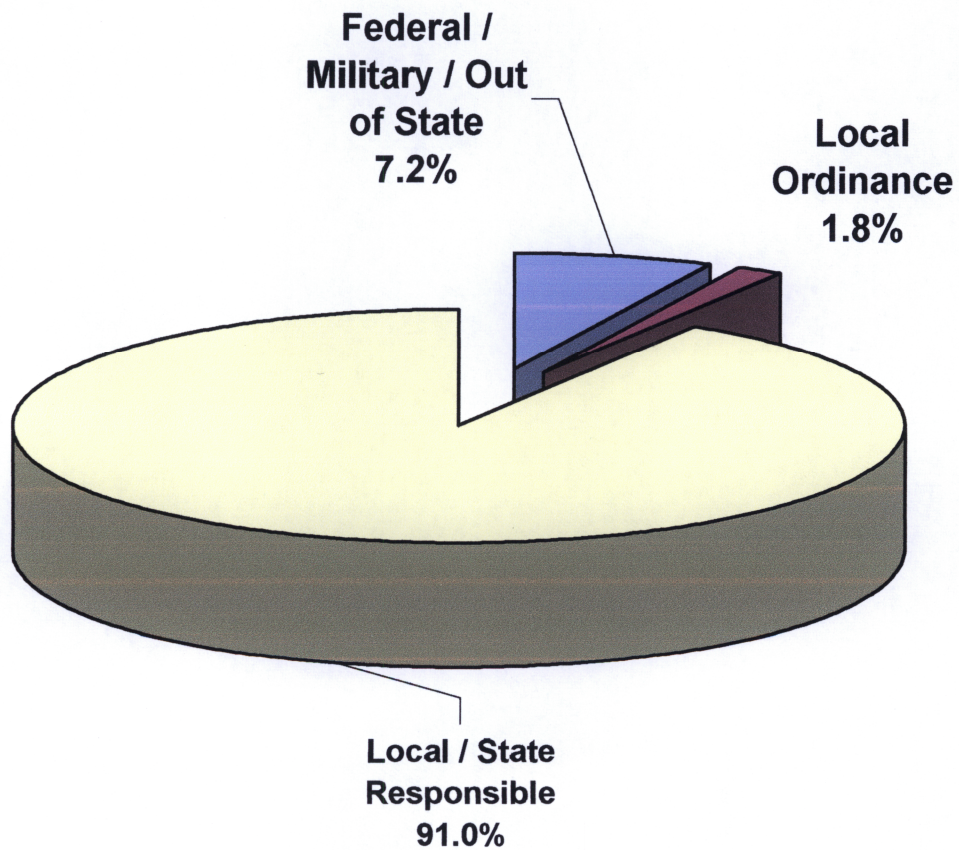
Locality	Opened
<hr/>	
Southwest Virginia Regional (To be reported for FY 2006)	April, 2005

* These eight (8) localities now participate as members of the Southwest Virginia Regional Jail.

**FY'05 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



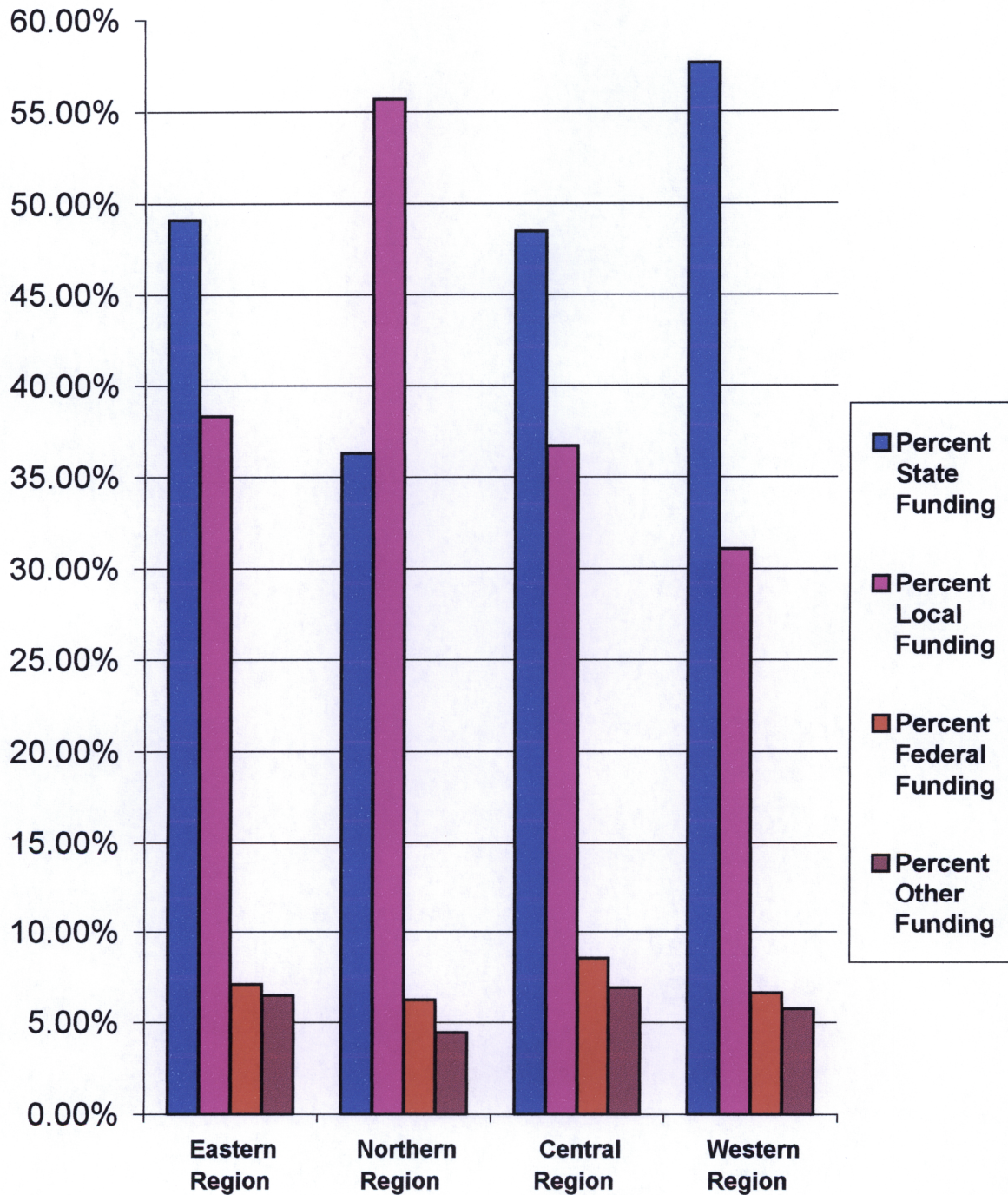
FY'05 JAIL COST REPORT INMATE DAYS (BY TYPE)



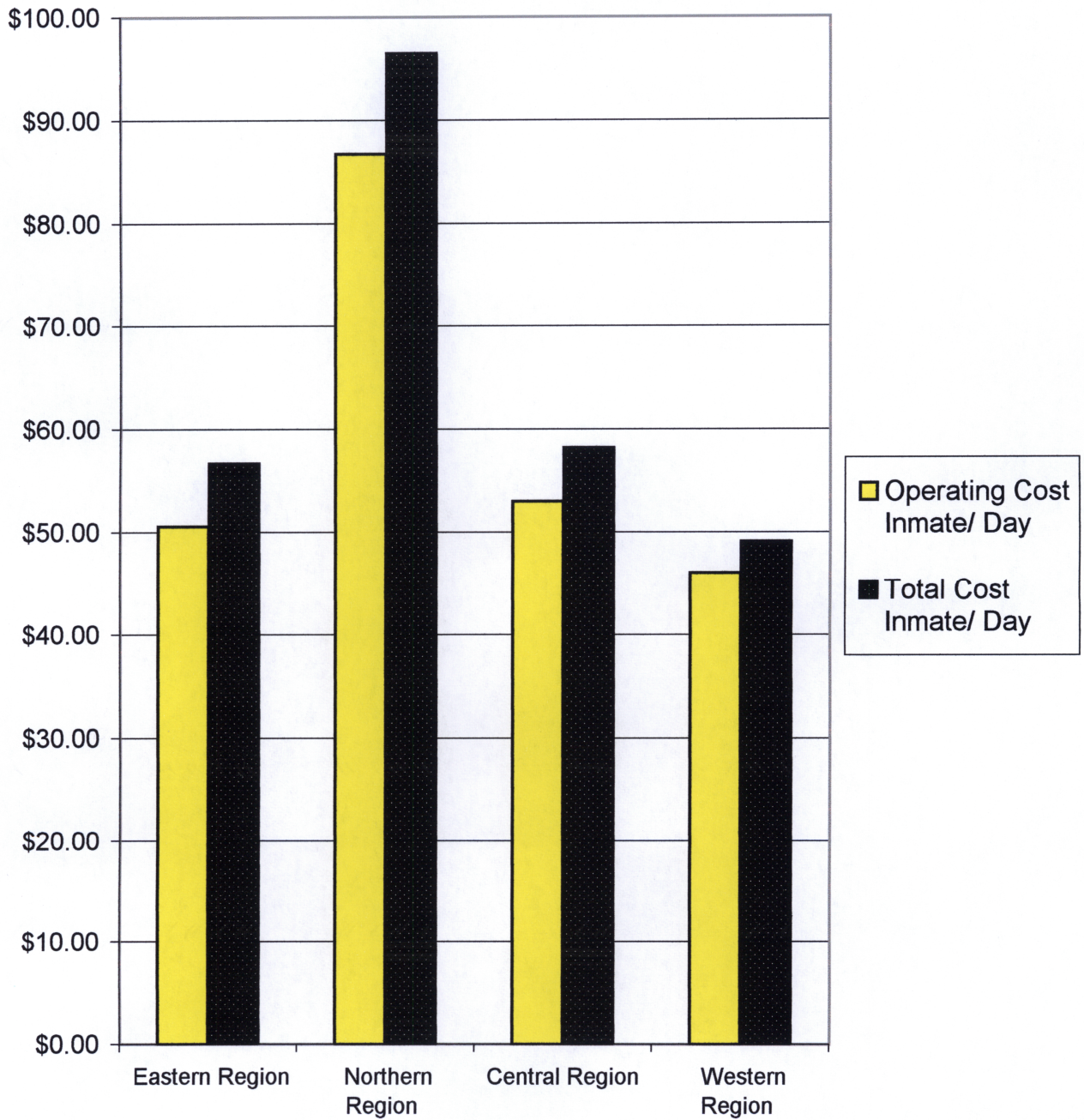
FY'05 JAIL COST REPORT

JAIL FUNDING BY REGION

(SOURCE)



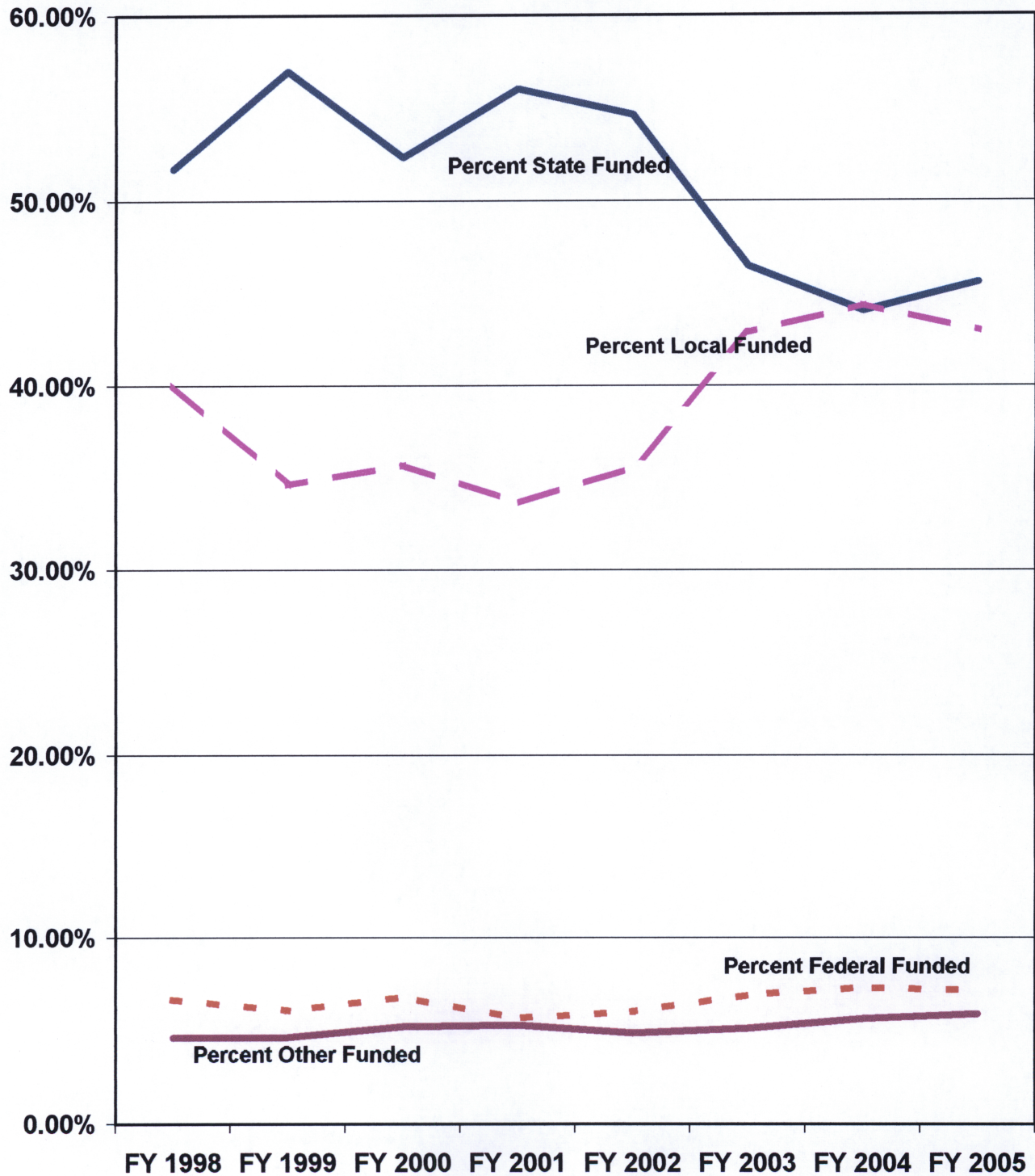
**FY'05 JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS
(PER INMATE DAY)**



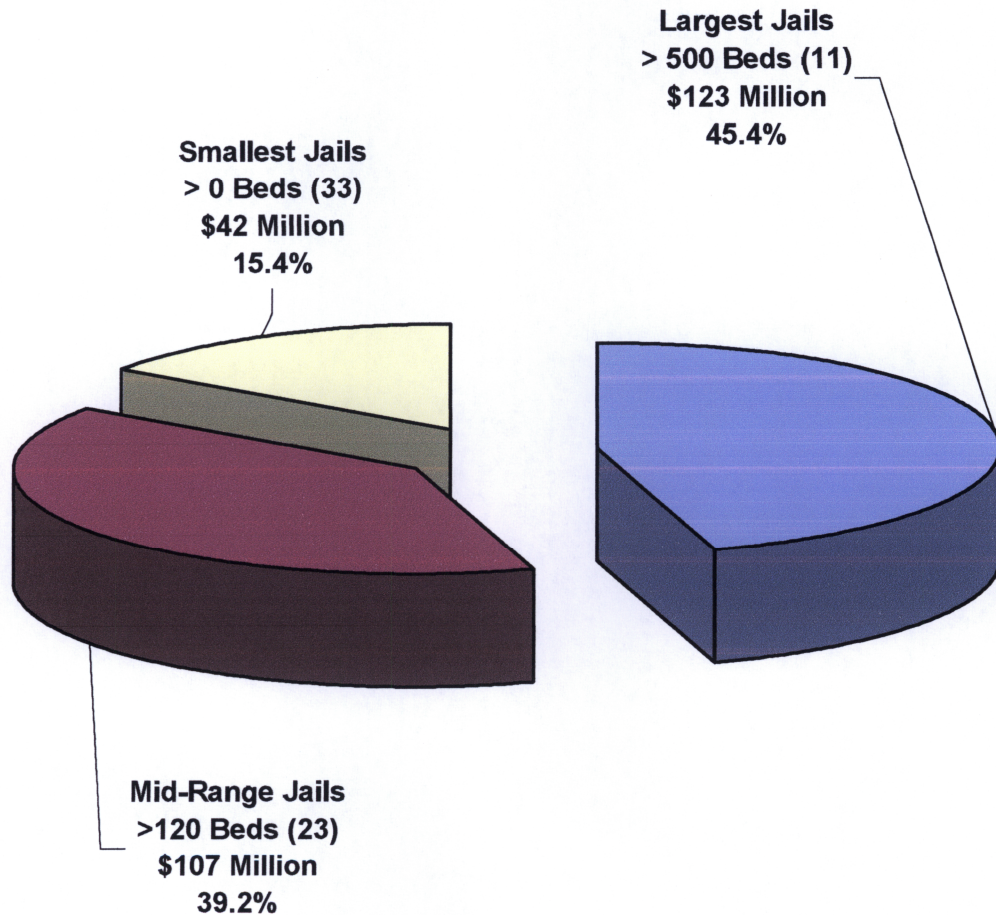
FY'05 JAIL COST REPORT

JAIL FUNDING BY SOURCE

(HISTORICAL)



**FY'05 JAIL COST REPORT
DISTRIBUTION OF STATE REVENUES*
BY TOTAL JAIL SIZE
(BED CAPACITY)**



* State Revenues Include: Grants, Salaries and Benefits, Per-diem, Office / Vehicle, Emergency Medical and Capital Construction.

FY 2005
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

FIPS	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day*
Eastern Region			
250	Newport News City Farm	\$80.40	\$80.77
119	Middle Peninsula Regional	\$72.88	\$81.12
183	Sussex County	\$71.52	\$71.52
131	Northampton County	\$71.17	\$82.66
550	Chesapeake City	\$66.64	\$74.88
073	Gloucester County	\$60.73	\$60.73
470	Virginia Peninsula Regional	\$56.58	\$69.76
175	Southampton County	\$56.37	\$56.37
475	Hampton Roads Regional	\$54.46	\$63.43
025	Brunswick County	\$53.47	\$57.60
740	Portsmouth City	\$53.17	\$53.17
810	Virginia Beach City	\$53.04	\$53.97
001	Accomack County	\$52.74	\$52.74
465	Riverside Regional	\$48.85	\$63.62
491	Southside Regional	\$48.00	\$57.51
650	Hampton City	\$45.74	\$49.36
700	Newport News City	\$39.31	\$41.42
710	Norfolk City	\$38.82	\$44.46
620	Western Tidewater Regional	\$38.17	\$42.47
Eastern Region Average		\$50.57	\$56.70
Northern Region			
059	Fairfax County	\$126.39	\$142.38
510	Alexandria City	\$115.84	\$115.88
107	Loudoun County	\$109.61	\$109.61
157	Rappahannock County	\$97.29	\$98.08
013	Arlington County	\$97.22	\$109.07
153	Prince William / Manassas Regional	\$91.00	\$91.00
061	Fauquier County	\$86.97	\$86.97
047	Culpeper County	\$68.60	\$68.60
163	Rockbridge Regional	\$62.26	\$64.60
003	Albemarle / Charlottesville Regional	\$61.86	\$113.04
069	Northwestern Regional **	\$57.01	\$57.01
015	Augusta County	\$56.44	\$56.44
139	Page County	\$52.40	\$52.40
165	Rockingham County	\$50.39	\$58.05
171	Shenandoah County	\$47.99	\$47.99
187	Warren County	\$42.81	\$43.96
137	Central Virginia Regional	\$38.56	\$39.33
Northern Region Average		\$86.77	\$96.50

FY 2005
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

FIPS	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day*
Central Region			
103	Lancaster County	\$105.36	\$105.36
041	Chesterfield County	\$81.77	\$81.77
011	Appomattox County	\$70.13	\$70.13
490	Peumansend Creek Regional	\$68.60	\$76.91
087	Henrico County	\$65.47	\$73.86
117	Mecklenburg County	\$56.42	\$56.42
053	Dinwiddie County	\$54.10	\$54.10
460	Pamunkey Regional	\$52.00	\$62.17
009	Amherst County	\$51.87	\$57.85
760	Richmond City	\$50.19	\$50.19
630	Rappahannock Regional	\$49.44	\$57.02
730	Petersburg City	\$46.98	\$46.98
485	Blue Ridge Regional	\$45.64	\$54.31
037	Charlotte County	\$45.56	\$45.56
193	Northern Neck Regional	\$44.62	\$49.54
135	Piedmont Regional	\$35.06	\$40.96
Central Region Average		\$53.02	\$58.21
Western Region			
005	Alleghany County	\$72.77	\$83.47
141	Patrick County	\$61.87	\$61.87
023	Botetourt County	\$59.62	\$59.62
161	Roanoke County/Salem	\$54.65	\$54.65
143	Pittsylvania County	\$54.20	\$54.20
520	Bristol City	\$53.87	\$53.87
067	Franklin County	\$52.02	\$53.17
770	Roanoke City	\$50.07	\$51.45
121	Montgomery County	\$46.46	\$46.46
690	Martinsville City	\$45.53	\$45.53
590	Danville City	\$41.88	\$42.92
089	Henry County	\$39.91	\$39.91
220	Danville City Farm	\$39.17	\$39.17
185	Tazewell County	\$36.87	\$46.85
480	New River Valley Regional	\$36.19	\$45.38
Western Region Average		\$46.07	\$49.12
TOTAL STATE-WIDE AVERAGE		\$58.68	\$64.96

* Includes Capital Costs

** Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$52.74	\$52.74
003	Albemarle / Charlottesville Regional	\$61.86	\$113.04
510	Alexandria City	\$115.84	\$115.88
005	Alleghany County	\$72.77	\$83.47
009	Amherst County	\$51.87	\$57.85
011	Appomattox County	\$70.13	\$70.13
013	Arlington County	\$97.22	\$109.07
015	Augusta County	\$56.44	\$56.44
485	Blue Ridge Regional	\$45.64	\$54.31
023	Botetourt County	\$59.62	\$59.62
520	Bristol City	\$53.87	\$53.87
025	Brunswick County	\$53.47	\$57.60
137	Central Virginia Regional	\$38.56	\$39.33
037	Charlotte County	\$45.56	\$45.56
550	Chesapeake City	\$66.64	\$74.88
041	Chesterfield County	\$81.77	\$81.77
047	Culpeper County	\$68.60	\$68.60
590	Danville City	\$41.88	\$42.92
220	Danville City Farm	\$39.17	\$39.17
053	Dinwiddie County	\$54.10	\$54.10
059	Fairfax County	\$126.39	\$142.38
061	Fauquier County	\$86.97	\$86.97
067	Franklin County	\$52.02	\$53.17
073	Gloucester County	\$60.73	\$60.73
650	Hampton City	\$45.74	\$49.36
475	Hampton Roads Regional	\$54.46	\$63.43
087	Henrico County	\$65.47	\$73.86
089	Henry County	\$39.91	\$39.91
103	Lancaster County	\$105.36	\$105.36
107	Loudoun County	\$109.61	\$109.61
690	Martinsville City	\$45.53	\$45.53
117	Mecklenburg County	\$56.42	\$56.42
119	Middle Peninsula Regional	\$72.88	\$81.12
121	Montgomery County	\$46.46	\$46.46
480	New River Valley Regional	\$36.19	\$45.38
700	Newport News City	\$39.31	\$41.42
250	Newport News City Farm	\$80.40	\$80.77

FY 2005
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
710	Norfolk City	\$38.82	\$44.46
131	Northampton County	\$71.17	\$82.66
193	Northern Neck Regional	\$44.62	\$49.54
069	Northwestern Regional **	\$57.01	\$57.01
139	Page County	\$52.40	\$52.40
460	Pamunkey Regional	\$52.00	\$62.17
141	Patrick County	\$61.87	\$61.87
730	Petersburg City	\$46.98	\$46.98
490	Peumansend Creek Regional	\$68.60	\$76.91
135	Piedmont Regional	\$35.06	\$40.96
143	Pittsylvania County	\$54.20	\$54.20
740	Portsmouth City	\$53.17	\$53.17
153	Prince William / Manassas Regional	\$91.00	\$91.00
157	Rappahannock County	\$97.29	\$98.08
630	Rappahannock Regional	\$49.44	\$57.02
760	Richmond City	\$50.19	\$50.19
465	Riverside Regional	\$48.85	\$63.62
770	Roanoke City	\$50.07	\$51.45
161	Roanoke County/Salem	\$54.65	\$54.65
163	Rockbridge Regional	\$62.26	\$64.60
165	Rockingham County	\$50.39	\$58.05
171	Shenandoah County	\$47.99	\$47.99
175	Southampton County	\$56.37	\$56.37
491	Southside Regional	\$48.00	\$57.51
183	Sussex County	\$71.52	\$71.52
185	Tazewell County	\$36.87	\$46.85
810	Virginia Beach	\$53.04	\$53.97
470	Virginia Peninsula Regional	\$56.58	\$69.76
187	Warren County	\$42.81	\$43.96
620	Western Tidewater Regional	\$38.17	\$42.47
AVERAGE		\$58.68	\$64.96

* Includes Capital Costs

** Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Per Inmate Day
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
059	Fairfax County	\$126.39	\$142.38
510	Alexandria City	\$115.84	\$115.88
107	Loudoun County	\$109.61	\$109.61
103	Lancaster County	\$105.36	\$105.36
157	Rappahannock County	\$97.29	\$98.08
013	Arlington County	\$97.22	\$109.07
153	Prince William / Manassas Regional	\$91.00	\$91.00
061	Fauquier County	\$86.97	\$86.97
041	Chesterfield County	\$81.77	\$81.77
250	Newport News City Farm	\$80.40	\$80.77
119	Middle Peninsula Regional	\$72.88	\$81.12
005	Alleghany County	\$72.77	\$83.47
183	Sussex County	\$71.52	\$71.52
131	Northampton County	\$71.17	\$82.66
011	Appomattox County	\$70.13	\$70.13
490	Peumansend Creek Regional	\$68.60	\$76.91
047	Culpeper County	\$68.60	\$68.60
550	Chesapeake City	\$66.64	\$74.88
087	Henrico County	\$65.47	\$73.86
163	Rockbridge Regional	\$62.26	\$64.60
141	Patrick County	\$61.87	\$61.87
003	Albemarle / Charlottesville Regional	\$61.86	\$113.04
073	Gloucester County	\$60.73	\$60.73
023	Botetourt County	\$59.62	\$59.62
069	Northwestern Regional **	\$57.01	\$57.01
470	Virginia Peninsula Regional	\$56.58	\$69.76
015	Augusta County	\$56.44	\$56.44
117	Mecklenburg County	\$56.42	\$56.42
175	Southampton County	\$56.37	\$56.37
161	Roanoke County/Salem	\$54.65	\$54.65
475	Hampton Roads Regional	\$54.46	\$63.43
143	Pittsylvania County	\$54.20	\$54.20
053	Dinwiddie County	\$54.10	\$54.10
520	Bristol City	\$53.87	\$53.87
025	Brunswick County	\$53.47	\$57.60
740	Portsmouth City	\$53.17	\$53.17
810	Virginia Beach	\$53.04	\$53.97
001	Accomack County	\$52.74	\$52.74

FY 2005
Jail Cost Per Inmate Day
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
139	Page County	\$52.40	\$52.40
067	Franklin County	\$52.02	\$53.17
460	Pamunkey Regional	\$52.00	\$62.17
009	Amherst County	\$51.87	\$57.85
165	Rockingham County	\$50.39	\$58.05
760	Richmond City	\$50.19	\$50.19
770	Roanoke City	\$50.07	\$51.45
630	Rappahannock Regional	\$49.44	\$57.02
465	Riverside Regional	\$48.85	\$63.62
491	Southside Regional	\$48.00	\$57.51
171	Shenandoah County	\$47.99	\$47.99
730	Petersburg City	\$46.98	\$46.98
121	Montgomery County	\$46.46	\$46.46
650	Hampton City	\$45.74	\$49.36
485	Blue Ridge Regional	\$45.64	\$54.31
037	Charlotte County	\$45.56	\$45.56
690	Martinsville City	\$45.53	\$45.53
193	Northern Neck Regional	\$44.62	\$49.54
187	Warren County	\$42.81	\$43.96
590	Danville City	\$41.88	\$42.92
089	Henry County	\$39.91	\$39.91
700	Newport News City	\$39.31	\$41.42
220	Danville City Farm	\$39.17	\$39.17
710	Norfolk City	\$38.82	\$44.46
137	Central Virginia Regional	\$38.56	\$39.33
620	Western Tidewater Regional	\$38.17	\$42.47
185	Tazewell County	\$36.87	\$46.85
480	New River Valley Regional	\$36.19	\$45.38
135	Piedmont Regional	\$35.06	\$40.96
AVERAGE		\$58.68	\$64.96

* Includes Capital Costs

** Previously called Clarke Fauquier Frederick Winchester Regional Jail

**FY 2005, 2004 and 2003
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate-Day FY 2005	Operating Cost Per Inmate-Day FY 2004	Operating Cost Per Inmate-Day FY 2003	Operating Cost Per Inmate-Day 3-Year Ave.	% Increase / (Decrease) Per Inmate-Day FY '03 vs. FY '05
001	Accomack County	\$52.74	\$42.98	\$39.51	\$45.08	33.47%
003	Albemarle/Charlottesville Regional	\$61.86	\$57.14	\$53.54	\$57.51	15.53%
510	Alexandria City	\$115.84	\$102.85	\$101.10	\$106.60	14.58%
005	Alleghany County	\$72.77	\$79.08	\$85.54	\$79.13	-14.93%
009	Amherst County	\$51.87	\$49.16	\$52.32	\$51.12	-0.87%
011	Appomattox County	\$70.13	\$79.60	\$85.93	\$78.55	-18.39%
013	Arlington County	\$97.22	\$90.51	\$90.74	\$92.82	7.14%
015	Augusta County	\$56.44	\$54.76	\$49.27	\$53.49	14.55%
485	Blue Ridge Regional	\$45.64	\$49.56	\$46.33	\$47.18	-1.48%
023	Botetourt County	\$59.62	\$63.50	\$56.69	\$59.94	5.17%
520	Bristol City	\$53.87	\$59.18	\$55.75	\$56.27	-3.36%
025	Brunswick County	\$53.47	\$61.80	\$52.41	\$55.89	2.02%
137	Central Virginia Regional	\$38.56	\$35.16	\$37.08	\$36.93	3.99%
037	Charlotte County	\$45.56	\$41.89	\$37.47	\$41.64	21.58%
550	Chesapeake City	\$66.64	\$63.74	\$68.08	\$66.15	-2.12%
041	Chesterfield County	\$81.77	\$74.35	\$63.11	\$73.08	29.57%
047	Culpeper County	\$68.60	\$65.79	\$65.52	\$66.64	4.70%
590	Danville City	\$41.88	\$38.66	\$37.98	\$39.51	10.27%
220	Danville City Farm	\$39.17	\$36.14	\$34.32	\$36.54	14.13%
053	Dinwiddie County	\$54.10	\$51.50	\$53.26	\$52.95	1.58%
059	Fairfax County	\$126.39	\$119.90	\$125.51	\$123.93	0.70%
061	Fauquier County	\$86.97	\$79.77	\$70.59	\$79.11	23.20%
067	Franklin County	\$52.02	\$54.27	\$52.40	\$52.90	-0.72%
073	Gloucester County	\$60.73	\$57.21	\$53.49	\$57.14	13.54%
650	Hampton City	\$45.74	\$43.95	\$41.64	\$43.77	9.84%
475	Hampton Roads Regional	\$54.46	\$53.47	\$54.40	\$54.11	0.11%
087	Henrico County	\$65.47	\$59.56	\$58.68	\$61.24	11.57%
089	Henry County	\$39.91	\$32.43	\$29.82	\$34.06	33.85%
103	Lancaster County	\$105.36	\$92.29	\$84.31	\$93.99	24.97%
107	Loudoun County	\$109.61	\$96.33	\$91.96	\$99.30	19.19%
690	Martinsville City	\$45.53	\$42.01	\$44.85	\$44.13	1.51%
117	Mecklenburg County	\$56.42	\$51.16	\$56.97	\$54.85	-0.96%
119	Middle Peninsula Regional	\$72.88	\$76.99	\$73.04	\$74.30	-0.22%
121	Montgomery County	\$46.46	\$44.78	\$44.75	\$45.33	3.82%
480	New River Valley Regional	\$36.19	\$38.16	\$38.58	\$37.64	-6.19%
700	Newport News City	\$39.31	\$38.27	\$35.21	\$37.60	11.66%
250	Newport News City Farm	\$80.40	\$65.00	\$67.95	\$71.11	18.32%
710	Norfolk City	\$38.82	\$37.00	\$41.75	\$39.19	-7.02%
131	Northampton County	\$71.17	\$70.72	\$67.82	\$69.90	4.94%
193	Northern Neck Regional	\$44.62	\$39.64	\$41.54	\$41.93	7.40%
069	Northwestern Regional *	\$57.01	\$53.97	\$53.86	\$54.95	5.84%
139	Page County	\$52.40	\$48.18	\$47.19	\$49.26	11.04%
460	Pamunkey Regional	\$52.00	\$44.34	\$48.45	\$48.26	7.32%

**FY 2005, 2004 and 2003
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	% Increase / (Decrease) Per Inmate-Day
		FY 2005	FY 2004	FY 2003	3-Year Ave.	FY '03 vs. FY '05
141	Patrick County	\$61.87	\$67.26	\$58.59	\$62.57	5.59%
730	Petersburg City	\$46.98	\$41.69	\$43.69	\$44.12	7.53%
490	Peumansend Creek Regional	\$68.60	\$69.81	\$66.60	\$68.34	3.01%
135	Piedmont Regional	\$35.06	\$33.97	\$31.55	\$33.53	11.13%
143	Pittsylvania County	\$54.20	\$47.93	\$51.73	\$51.29	4.78%
740	Portsmouth City	\$53.17	\$48.96	\$40.44	\$47.52	31.47%
153	Prince Wm / Manassas Regional	\$91.00	\$85.48	\$81.20	\$85.89	12.07%
157	Rappahannock County	\$97.29	\$78.60	\$98.83	\$91.57	-1.56%
630	Rappahannock Regional	\$49.44	\$49.70	\$48.50	\$49.21	1.93%
760	Richmond City	\$50.19	\$41.86	\$43.41	\$45.15	15.61%
465	Riverside Regional	\$48.85	\$43.14	\$46.73	\$46.24	4.53%
770	Roanoke City	\$50.07	\$49.36	\$46.80	\$48.74	6.98%
161	Roanoke County/Salem	\$54.65	\$51.34	\$51.81	\$52.60	5.49%
163	Rockbridge Regional	\$62.26	\$56.30	\$57.36	\$58.64	8.54%
165	Rockingham County	\$50.39	\$47.15	\$43.51	\$47.01	15.80%
171	Shenandoah County	\$47.99	\$47.98	\$48.02	\$48.00	-0.05%
175	Southampton County	\$56.37	\$55.17	\$53.83	\$55.12	4.72%
491	Southside Regional	\$48.00	\$50.02	\$49.94	\$49.32	-3.88%
183	Sussex County	\$71.52	\$69.00	\$64.25	\$68.26	11.31%
185	Tazewell County	\$36.87	\$34.79	\$30.92	\$34.19	19.24%
810	Virginia Beach City	\$53.04	\$45.09	\$46.79	\$48.31	13.36%
470	Virginia Peninsula Regional	\$56.58	\$52.52	\$51.14	\$53.41	10.63%
187	Warren County	\$42.81	\$47.35	\$45.61	\$45.26	-6.13%
620	Western Tidewater Regional	\$38.17	\$34.96	\$35.24	\$36.12	8.31%
Average		\$58.68	\$54.81	\$54.81	\$56.10	7.06%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent State Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
001	Accomack County	\$52.74	61.28%
003	Albemarle / Charlottesville Regional	\$61.86	73.77%
510	Alexandria City	\$115.84	22.17%
005	Alleghany County	\$72.77	51.06%
009	Amherst County	\$51.87	64.91%
011	Appomattox County	\$70.13	66.16%
013	Arlington County	\$97.22	36.89%
015	Augusta County	\$56.44	56.26%
485	Blue Ridge Regional	\$45.64	58.88%
023	Botetourt County	\$59.62	59.52%
520	Bristol City	\$53.87	60.04%
025	Brunswick County	\$53.47	49.70%
137	Central Virginia Regional	\$38.56	39.52%
037	Charlotte County	\$45.56	112.15%
550	Chesapeake City	\$66.64	35.51%
041	Chesterfield County	\$81.77	35.38%
047	Culpeper County	\$68.60	61.34%
590	Danville City	\$41.88	72.19%
220	Danville City Farm	\$39.17	56.60%
053	Dinwiddie County	\$54.10	64.87%
059	Fairfax County	\$126.39	21.05%
061	Fauquier County	\$86.97	40.44%
067	Franklin County	\$52.02	63.93%
073	Gloucester County	\$60.73	56.68%
650	Hampton City	\$45.74	74.75%
475	Hampton Roads Regional	\$54.46	37.28%
087	Henrico County	\$65.47	45.26%
089	Henry County	\$39.91	60.59%
103	Lancaster County	\$105.36	53.90%
107	Loudoun County	\$109.61	23.89%
690	Martinsville City	\$45.53	67.45%
117	Mecklenburg County	\$56.42	62.63%
119	Middle Peninsula Regional	\$72.88	46.74%
121	Montgomery County	\$46.46	66.66%
480	New River Valley Regional	\$36.19	52.62%
700	Newport News City	\$39.31	65.91%
250	Newport News City Farm	\$80.40	29.58%

FY 2005
Jail Cost Report - Percent State Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
710	Norfolk City	\$38.82	59.04%
131	Northampton County	\$71.17	42.55%
193	Northern Neck Regional	\$44.62	27.75%
069	Northwestern Regional *	\$57.01	48.84%
139	Page County	\$52.40	71.21%
460	Pamunkey Regional	\$52.00	35.65%
141	Patrick County	\$61.87	70.51%
730	Petersburg City	\$46.98	69.41%
490	Peumansend Creek Regional	\$68.60	49.97%
135	Piedmont Regional	\$35.06	31.70%
143	Pittsylvania County	\$54.20	66.86%
740	Portsmouth City	\$53.17	57.09%
153	Prince William / Manassas Regional	\$91.00	35.98%
157	Rappahannock County	\$97.29	71.32%
630	Rappahannock Regional	\$49.44	41.68%
760	Richmond City	\$50.19	58.96%
465	Riverside Regional	\$48.85	43.92%
770	Roanoke City	\$50.07	47.01%
161	Roanoke County/Salem	\$54.65	69.90%
163	Rockbridge Regional	\$62.26	73.96%
165	Rockingham County	\$50.39	52.78%
171	Shenandoah County	\$47.99	75.05%
175	Southampton County	\$56.37	74.31%
491	Southside Regional	\$48.00	60.96%
183	Sussex County	\$71.52	56.19%
185	Tazewell County	\$36.87	53.75%
810	Virginia Beach	\$53.04	50.67%
470	Virginia Peninsula Regional	\$56.58	47.38%
187	Warren County	\$42.81	55.42%
620	Western Tidewater Regional	\$38.17	50.49%
AVERAGE		\$58.68	45.58%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
037	Charlotte County	\$45.56	112.15%
171	Shenandoah County	\$47.99	75.05%
650	Hampton City	\$45.74	74.75%
175	Southampton County	\$56.37	74.31%
163	Rockbridge Regional	\$62.26	73.96%
003	Albemarle / Charlottesville Regional	\$61.86	73.77%
590	Danville City	\$41.88	72.19%
157	Rappahannock County	\$97.29	71.32%
139	Page County	\$52.40	71.21%
141	Patrick County	\$61.87	70.51%
161	Roanoke County/Salem	\$54.65	69.90%
730	Petersburg City	\$46.98	69.41%
690	Martinsville City	\$45.53	67.45%
143	Pittsylvania County	\$54.20	66.86%
121	Montgomery County	\$46.46	66.66%
011	Appomattox County	\$70.13	66.16%
700	Newport News City	\$39.31	65.91%
009	Amherst County	\$51.87	64.91%
053	Dinwiddie County	\$54.10	64.87%
067	Franklin County	\$52.02	63.93%
117	Mecklenburg County	\$56.42	62.63%
047	Culpeper County	\$68.60	61.34%
001	Accomack County	\$52.74	61.28%
491	Southside Regional	\$48.00	60.96%
089	Henry County	\$39.91	60.59%
520	Bristol City	\$53.87	60.04%
023	Botetourt County	\$59.62	59.52%
710	Norfolk City	\$38.82	59.04%
760	Richmond City	\$50.19	58.96%
485	Blue Ridge Regional	\$45.64	58.88%
740	Portsmouth City	\$53.17	57.09%
073	Gloucester County	\$60.73	56.68%
220	Danville City Farm	\$39.17	56.60%
015	Augusta County	\$56.44	56.26%
183	Sussex County	\$71.52	56.19%
187	Warren County	\$42.81	55.42%
103	Lancaster County	\$105.36	53.90%
185	Tazewell County	\$36.87	53.75%

FY 2005
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
165	Rockingham County	\$50.39	52.78%
480	New River Valley Regional	\$36.19	52.62%
005	Alleghany County	\$72.77	51.06%
810	Virginia Beach	\$53.04	50.67%
620	Western Tidewater Regional	\$38.17	50.49%
490	Peumansend Creek Regional	\$68.60	49.97%
025	Brunswick County	\$53.47	49.70%
069	Northwestern Regional *	\$57.01	48.84%
470	Virginia Peninsula Regional	\$56.58	47.38%
770	Roanoke City	\$50.07	47.01%
119	Middle Peninsula Regional	\$72.88	46.74%
087	Henrico County	\$65.47	45.26%
465	Riverside Regional	\$48.85	43.92%
131	Northampton County	\$71.17	42.55%
630	Rappahannock Regional	\$49.44	41.68%
061	Fauquier County	\$86.97	40.44%
137	Central Virginia Regional	\$38.56	39.52%
475	Hampton Roads Regional	\$54.46	37.28%
013	Arlington County	\$97.22	36.89%
153	Prince William / Manassas Regional	\$91.00	35.98%
460	Pamunkey Regional	\$52.00	35.65%
550	Chesapeake City	\$66.64	35.51%
041	Chesterfield County	\$81.77	35.38%
135	Piedmont Regional	\$35.06	31.70%
250	Newport News City Farm	\$80.40	29.58%
193	Northern Neck Regional	\$44.62	27.75%
107	Loudoun County	\$109.61	23.89%
510	Alexandria City	\$115.84	22.17%
059	Fairfax County	\$126.39	21.05%
AVERAGE		\$58.68	45.58%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '05 State Funding	FY '04 State Funding	FY '03 State Funding	3-Year Average
001	Accomack County	\$52.74	61.28%	60.92%	68.32%	63.51%
003	Albemarle / Charlottesville Regional	\$61.86	73.77%	42.33%	45.56%	53.89%
510	Alexandria City	\$115.84	22.17%	19.92%	20.77%	20.96%
005	Alleghany County	\$72.77	51.06%	48.01%	83.81%	60.96%
009	Amherst County	\$51.87	64.91%	56.70%	63.56%	61.72%
011	Appomattox County	\$70.13	66.16%	65.26%	66.65%	66.02%
013	Arlington County	\$97.22	36.89%	35.94%	36.94%	36.59%
015	Augusta County	\$56.44	56.26%	54.07%	61.89%	57.41%
485	Blue Ridge Regional	\$45.64	58.88%	57.18%	57.23%	57.76%
023	Botetourt County	\$59.62	59.52%	56.78%	64.16%	60.15%
520	Bristol City	\$53.87	60.04%	55.84%	60.41%	58.76%
025	Brunswick County	\$53.47	49.70%	60.42%	63.79%	57.97%
137	Central Virginia Regional	\$38.56	39.52%	40.38%	39.74%	39.88%
037	Charlotte County	\$45.56	112.15%	87.24%	86.62%	95.33%
550	Chesapeake City	\$66.64	35.51%	36.40%	35.57%	35.83%
041	Chesterfield County	\$81.77	35.38%	34.32%	41.21%	36.97%
047	Culpeper County	\$68.60	61.34%	56.04%	62.53%	59.97%
590	Danville City	\$41.88	72.19%	67.68%	69.54%	69.80%
220	Danville City Farm	\$39.17	56.60%	52.74%	60.89%	56.74%
053	Dinwiddie County	\$54.10	64.87%	58.17%	61.52%	61.52%
059	Fairfax County	\$126.39	21.05%	19.65%	19.05%	19.92%
061	Fauquier County	\$86.97	40.44%	40.92%	46.43%	42.60%
067	Franklin County	\$52.02	63.93%	61.87%	56.11%	60.64%
073	Gloucester County	\$60.73	56.68%	50.03%	44.07%	50.26%
650	Hampton City	\$45.74	74.75%	70.11%	65.72%	70.19%
475	Hampton Roads Regional	\$54.46	37.28%	40.38%	46.42%	41.36%
087	Henrico County	\$65.47	45.26%	42.11%	42.55%	43.31%
089	Henry County	\$39.91	60.59%	48.39%	57.81%	55.60%
103	Lancaster County	\$105.36	53.90%	58.59%	63.69%	58.73%
107	Loudoun County	\$109.61	23.89%	24.99%	27.71%	25.53%
690	Martinsville City	\$45.53	67.45%	64.31%	59.03%	63.60%
117	Mecklenburg County	\$56.42	62.63%	63.80%	62.22%	62.88%
119	Middle Peninsula Regional	\$72.88	46.74%	40.32%	46.94%	44.67%
121	Montgomery County	\$46.46	66.66%	68.02%	67.89%	67.52%
480	New River Valley Regional	\$36.19	52.62%	51.85%	60.24%	54.91%
700	Newport News City	\$39.31	65.91%	62.26%	71.01%	66.39%
250	Newport News City Farm	\$80.40	29.58%	32.04%	30.29%	30.64%
710	Norfolk City	\$38.82	59.04%	58.32%	59.01%	58.79%
131	Northampton County	\$71.17	42.55%	46.90%	53.82%	47.76%
193	Northern Neck Regional	\$44.62	27.75%	26.42%	26.66%	26.94%
069	Northwestern Regional *	\$57.01	48.84%	46.74%	50.79%	48.79%
139	Page County	\$52.40	71.21%	69.96%	62.73%	67.97%
460	Pamunkey Regional	\$52.00	35.65%	31.98%	35.54%	34.39%
141	Patrick County	\$61.87	70.51%	58.79%	60.33%	63.21%

FY 2005
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '05 State Funding	FY '04 State Funding	FY '03 State Funding	3-Year Average
730	Petersburg City	\$46.98	69.41%	69.51%	66.80%	68.57%
490	Peumansend Creek Regional	\$68.60	49.97%	46.22%	44.47%	46.89%
135	Piedmont Regional	\$35.06	31.70%	34.85%	42.64%	36.40%
143	Pittsylvania County	\$54.20	66.86%	63.41%	60.74%	63.67%
740	Portsmouth City	\$53.17	57.09%	55.55%	58.36%	57.00%
153	Prince William / Manassas Regional	\$91.00	35.98%	35.07%	38.02%	36.36%
157	Rappahannock County	\$97.29	71.32%	71.48%	76.96%	73.25%
630	Rappahannock Regional	\$49.44	41.68%	42.10%	44.15%	42.64%
760	Richmond City	\$50.19	58.96%	63.08%	67.13%	63.06%
465	Riverside Regional	\$48.85	43.92%	48.94%	48.53%	47.13%
770	Roanoke City	\$50.07	47.01%	47.53%	48.39%	47.64%
161	Roanoke County/Salem	\$54.65	69.90%	54.67%	66.03%	63.54%
163	Rockbridge Regional	\$62.26	73.96%	65.29%	63.22%	67.49%
165	Rockingham County	\$50.39	52.78%	52.48%	56.51%	53.92%
171	Shenandoah County	\$47.99	75.05%	73.14%	72.86%	73.69%
175	Southampton County	\$56.37	74.31%	69.17%	77.30%	73.59%
491	Southside Regional	\$48.00	60.96%	52.86%	53.12%	55.65%
183	Sussex County	\$71.52	56.19%	57.28%	62.51%	58.66%
185	Tazewell County	\$36.87	53.75%	53.05%	62.03%	56.28%
810	Virginia Beach	\$53.04	50.67%	50.29%	54.61%	51.86%
470	Virginia Peninsula Regional	\$56.58	47.38%	50.93%	54.73%	51.01%
187	Warren County	\$42.81	55.42%	56.41%	63.46%	58.43%
620	Western Tidewater Regional	\$38.17	50.49%	54.64%	58.09%	54.41%
AVERAGE		\$58.68	45.58%	44.04%	46.44%	45.35%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent Local Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
001	Accomack County	\$52.74	35.91%
003	Albemarle / Charlottesville Regional	\$61.86	26.29%
510	Alexandria City	\$115.84	51.86%
005	Alleghany County	\$72.77	35.15%
009	Amherst County	\$51.87	32.01%
011	Appomattox County	\$70.13	31.45%
013	Arlington County	\$97.22	55.70%
015	Augusta County	\$56.44	1.12%
485	Blue Ridge Regional	\$45.64	33.56%
023	Botetourt County	\$59.62	36.44%
520	Bristol City	\$53.87	23.93%
025	Brunswick County	\$53.47	47.59%
137	Central Virginia Regional	\$38.56	1.06%
037	Charlotte County	\$45.56	-21.47%
550	Chesapeake City	\$66.64	56.69%
041	Chesterfield County	\$81.77	60.06%
047	Culpeper County	\$68.60	36.09%
590	Danville City	\$41.88	25.31%
220	Danville City Farm	\$39.17	38.61%
053	Dinwiddie County	\$54.10	33.32%
059	Fairfax County	\$126.39	76.78%
061	Fauquier County	\$86.97	53.73%
067	Franklin County	\$52.02	32.80%
073	Gloucester County	\$60.73	38.94%
650	Hampton City	\$45.74	20.15%
475	Hampton Roads Regional	\$54.46	39.10%
087	Henrico County	\$65.47	47.87%
089	Henry County	\$39.91	34.51%
103	Lancaster County	\$105.36	44.36%
107	Loudoun County	\$109.61	73.18%
690	Martinsville City	\$45.53	26.52%
117	Mecklenburg County	\$56.42	34.38%
119	Middle Peninsula Regional	\$72.88	39.22%
121	Montgomery County	\$46.46	30.88%
480	New River Valley Regional	\$36.19	37.85%
700	Newport News City	\$39.31	30.07%
250	Newport News City Farm	\$80.40	67.52%

FY 2005
Jail Cost Report - Percent Local Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
710	Norfolk City	\$38.82	31.00%
131	Northampton County	\$71.17	55.49%
193	Northern Neck Regional	\$44.62	4.38%
069	Northwestern Regional *	\$57.01	47.33%
139	Page County	\$52.40	18.29%
460	Pamunkey Regional	\$52.00	36.47%
141	Patrick County	\$61.87	27.53%
730	Petersburg City	\$46.98	28.53%
490	Peumansend Creek Regional	\$68.60	38.42%
135	Piedmont Regional	\$35.06	0.00%
143	Pittsylvania County	\$54.20	29.97%
740	Portsmouth City	\$53.17	33.32%
153	Prince William / Manassas Regional	\$91.00	69.56%
157	Rappahannock County	\$97.29	24.29%
630	Rappahannock Regional	\$49.44	42.16%
760	Richmond City	\$50.19	37.88%
465	Riverside Regional	\$48.85	43.01%
770	Roanoke City	\$50.07	29.01%
161	Roanoke County/Salem	\$54.65	17.08%
163	Rockbridge Regional	\$62.26	3.62%
165	Rockingham County	\$50.39	14.64%
171	Shenandoah County	\$47.99	17.36%
175	Southampton County	\$56.37	16.42%
491	Southside Regional	\$48.00	32.05%
183	Sussex County	\$71.52	40.11%
185	Tazewell County	\$36.87	44.58%
810	Virginia Beach	\$53.04	40.81%
470	Virginia Peninsula Regional	\$56.58	42.58%
187	Warren County	\$42.81	31.57%
620	Western Tidewater Regional	\$38.17	5.98%
AVERAGE		\$58.68	42.96%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
059	Fairfax County	\$126.39	76.78%
107	Loudoun County	\$109.61	73.18%
153	Prince William / Manassas Regional	\$91.00	69.56%
250	Newport News City Farm	\$80.40	67.52%
041	Chesterfield County	\$81.77	60.06%
550	Chesapeake City	\$66.64	56.69%
013	Arlington County	\$97.22	55.70%
131	Northampton County	\$71.17	55.49%
061	Fauquier County	\$86.97	53.73%
510	Alexandria City	\$115.84	51.86%
087	Henrico County	\$65.47	47.87%
025	Brunswick County	\$53.47	47.59%
069	Northwestern Regional *	\$57.01	47.33%
185	Tazewell County	\$36.87	44.58%
103	Lancaster County	\$105.36	44.36%
465	Riverside Regional	\$48.85	43.01%
470	Virginia Peninsula Regional	\$56.58	42.58%
630	Rappahannock Regional	\$49.44	42.16%
810	Virginia Beach	\$53.04	40.81%
183	Sussex County	\$71.52	40.11%
119	Middle Peninsula Regional	\$72.88	39.22%
475	Hampton Roads Regional	\$54.46	39.10%
073	Gloucester County	\$60.73	38.94%
220	Danville City Farm	\$39.17	38.61%
490	Peumansend Creek Regional	\$68.60	38.42%
760	Richmond City	\$50.19	37.88%
480	New River Valley Regional	\$36.19	37.85%
460	Pamunkey Regional	\$52.00	36.47%
023	Botetourt County	\$59.62	36.44%
047	Culpeper County	\$68.60	36.09%
001	Accomack County	\$52.74	35.91%
005	Alleghany County	\$72.77	35.15%
089	Henry County	\$39.91	34.51%
117	Mecklenburg County	\$56.42	34.38%
485	Blue Ridge Regional	\$45.64	33.56%
740	Portsmouth City	\$53.17	33.32%
053	Dinwiddie County	\$54.10	33.32%

FY 2005
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
067	Franklin County	\$52.02	32.80%
491	Southside Regional	\$48.00	32.05%
009	Amherst County	\$51.87	32.01%
187	Warren County	\$42.81	31.57%
011	Appomattox County	\$70.13	31.45%
710	Norfolk City	\$38.82	31.00%
121	Montgomery County	\$46.46	30.88%
700	Newport News City	\$39.31	30.07%
143	Pittsylvania County	\$54.20	29.97%
770	Roanoke City	\$50.07	29.01%
730	Petersburg City	\$46.98	28.53%
141	Patrick County	\$61.87	27.53%
690	Martinsville City	\$45.53	26.52%
003	Albemarle / Charlottesville Regional	\$61.86	26.29%
590	Danville City	\$41.88	25.31%
157	Rappahannock County	\$97.29	24.29%
520	Bristol City	\$53.87	23.93%
650	Hampton City	\$45.74	20.15%
139	Page County	\$52.40	18.29%
171	Shenandoah County	\$47.99	17.36%
161	Roanoke County/Salem	\$54.65	17.08%
175	Southampton County	\$56.37	16.42%
165	Rockingham County	\$50.39	14.64%
620	Western Tidewater Regional	\$38.17	5.98%
193	Northern Neck Regional	\$44.62	4.38%
163	Rockbridge Regional	\$62.26	3.62%
015	Augusta County	\$56.44	1.12%
137	Central Virginia Regional	\$38.56	1.06%
135	Piedmont Regional	\$35.06	0.00%
037	Charlotte County	\$45.56	-21.47%
AVERAGE		\$58.68	42.96%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '05 Local Funding	FY '04 Local Funding	FY '03 Local Funding	3-Year Average
001	Accomack County	\$52.74	35.91%	37.25%	28.66%	33.94%
003	Albemarle / Charlottesville Regional	\$61.86	26.29%	40.03%	44.33%	36.88%
510	Alexandria City	\$115.84	51.86%	40.62%	44.73%	45.74%
005	Alleghany County	\$72.77	35.15%	36.89%	10.67%	27.57%
009	Amherst County	\$51.87	32.01%	39.45%	33.63%	35.03%
011	Appomattox County	\$70.13	31.45%	32.78%	31.80%	32.01%
013	Arlington County	\$97.22	55.70%	57.10%	52.91%	55.24%
015	Augusta County	\$56.44	1.12%	9.43%	11.06%	7.21%
485	Blue Ridge Regional	\$45.64	33.56%	38.11%	31.79%	34.48%
023	Botetourt County	\$59.62	36.44%	38.66%	31.22%	35.44%
520	Bristol City	\$53.87	23.93%	25.94%	18.00%	22.62%
025	Brunswick County	\$53.47	47.59%	37.40%	31.69%	38.89%
137	Central Virginia Regional	\$38.56	1.06%	1.19%	1.16%	1.14%
037	Charlotte County	\$45.56	-21.47%	1.75%	-0.20%	-6.64%
550	Chesapeake City	\$66.64	56.69%	56.81%	57.01%	56.84%
041	Chesterfield County	\$81.77	60.06%	60.01%	54.12%	58.06%
047	Culpeper County	\$68.60	36.09%	41.38%	35.54%	37.67%
590	Danville City	\$41.88	25.31%	29.97%	28.27%	27.85%
220	Danville City Farm	\$39.17	38.61%	41.95%	31.15%	37.24%
053	Dinwiddie County	\$54.10	33.32%	40.13%	37.46%	36.97%
059	Fairfax County	\$126.39	76.78%	76.75%	74.77%	76.10%
061	Fauquier County	\$86.97	53.73%	52.92%	47.03%	51.23%
067	Franklin County	\$52.02	32.80%	35.14%	40.68%	36.21%
073	Gloucester County	\$60.73	38.94%	43.52%	49.70%	44.05%
650	Hampton City	\$45.74	20.15%	24.73%	28.25%	24.37%
475	Hampton Roads Regional	\$54.46	39.10%	42.35%	43.98%	41.81%
087	Henrico County	\$65.47	47.87%	49.87%	40.84%	46.19%
089	Henry County	\$39.91	34.51%	46.44%	35.92%	38.96%
103	Lancaster County	\$105.36	44.36%	39.13%	33.91%	39.13%
107	Loudoun County	\$109.61	73.18%	71.57%	69.04%	71.27%
690	Martinsville City	\$45.53	26.52%	29.63%	36.31%	30.82%
117	Mecklenburg County	\$56.42	34.38%	32.50%	34.45%	33.78%
119	Middle Peninsula Regional	\$72.88	39.22%	42.02%	46.98%	42.74%
121	Montgomery County	\$46.46	30.88%	29.93%	29.99%	30.27%
480	New River Valley Regional	\$36.19	37.85%	34.23%	34.68%	35.59%
700	Newport News City	\$39.31	30.07%	34.89%	26.66%	30.54%
250	Newport News City Farm	\$80.40	67.52%	65.61%	68.18%	67.10%
710	Norfolk City	\$38.82	31.00%	32.83%	35.30%	33.04%
131	Northampton County	\$71.17	55.49%	51.15%	43.59%	50.08%
193	Northern Neck Regional	\$44.62	4.38%	4.63%	5.06%	4.69%
069	Northwestern Regional *	\$57.01	47.33%	42.40%	35.31%	41.68%
139	Page County	\$52.40	18.29%	19.23%	30.93%	22.82%
460	Pamunkey Regional	\$52.00	36.47%	32.99%	35.84%	35.10%
141	Patrick County	\$61.87	27.53%	40.39%	37.38%	35.10%
730	Petersburg City	\$46.98	28.53%	28.09%	30.50%	29.04%
490	Peumansend Creek Regional	\$68.60	38.42%	36.45%	36.94%	37.27%
135	Piedmont Regional	\$35.06	0.00%	0.00%	0.00%	0.00%
143	Pittsylvania County	\$54.20	29.97%	34.04%	36.67%	33.56%
740	Portsmouth City	\$53.17	33.32%	32.11%	29.41%	31.61%

FY 2005
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '05 Local Funding	FY '04 Local Funding	FY' 03 Local Funding	3-Year Average
153	Prince William / Manassas Regional	\$91.00	69.56%	68.42%	67.39%	68.46%
157	Rappahannock County	\$97.29	24.29%	25.26%	19.95%	23.17%
630	Rappahannock Regional	\$49.44	42.16%	42.41%	45.11%	43.23%
760	Richmond City	\$50.19	37.88%	34.15%	30.04%	34.02%
465	Riverside Regional	\$48.85	43.01%	56.61%	52.25%	50.62%
770	Roanoke City	\$50.07	29.01%	29.06%	31.27%	29.78%
161	Roanoke County/Salem	\$54.65	17.08%	33.22%	20.66%	23.66%
163	Rockbridge Regional	\$62.26	3.62%	16.00%	17.18%	12.27%
165	Rockingham County	\$50.39	14.64%	18.00%	16.94%	16.53%
171	Shenandoah County	\$47.99	17.36%	20.17%	20.08%	19.20%
175	Southampton County	\$56.37	16.42%	21.29%	11.84%	16.52%
491	Southside Regional	\$48.00	32.05%	36.18%	34.27%	34.17%
183	Sussex County	\$71.52	40.11%	38.87%	30.28%	36.42%
185	Tazewell County	\$36.87	44.58%	44.50%	34.70%	41.26%
810	Virginia Beach	\$53.04	40.81%	38.86%	35.58%	38.42%
470	Virginia Peninsula Regional	\$56.58	42.58%	46.75%	36.02%	41.78%
187	Warren County	\$42.81	31.57%	32.80%	25.20%	29.86%
620	Western Tidewater Regional	\$38.17	5.98%	6.37%	0.00%	4.12%
AVERAGE		\$58.68	42.96%	44.35%	42.85%	43.39%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
001	Accomack County	\$52.74	0.09%
003	Albemarle / Charlottesville Regional	\$61.86	3.64%
510	Alexandria City	\$115.84	25.12%
005	Alleghany County	\$72.77	0.08%
009	Amherst County	\$51.87	0.76%
011	Appomattox County	\$70.13	0.15%
013	Arlington County	\$97.22	6.37%
015	Augusta County	\$56.44	0.08%
485	Blue Ridge Regional	\$45.64	1.59%
023	Botetourt County	\$59.62	0.11%
520	Bristol City	\$53.87	13.54%
025	Brunswick County	\$53.47	0.04%
137	Central Virginia Regional	\$38.56	69.60%
550	Chesapeake City	\$66.64	4.48%
041	Chesterfield County	\$81.77	0.10%
047	Culpeper County	\$68.60	0.03%
590	Danville City	\$41.88	0.26%
053	Dinwiddie County	\$54.10	0.13%
059	Fairfax County	\$126.39	0.21%
073	Gloucester County	\$60.73	2.47%
650	Hampton City	\$45.74	0.16%
475	Hampton Roads Regional	\$54.46	25.39%
087	Henrico County	\$65.47	0.11%
089	Henry County	\$39.91	0.56%
107	Loudoun County	\$109.61	0.59%
690	Martinsville City	\$45.53	0.26%
117	Mecklenburg County	\$56.42	0.19%
121	Montgomery County	\$46.46	0.02%
480	New River Valley Regional	\$36.19	12.09%
700	Newport News City	\$39.31	0.07%
710	Norfolk City	\$38.82	1.08%
131	Northampton County	\$71.17	0.02%
193	Northern Neck Regional	\$44.62	69.33%
069	Northwestern Regional *	\$57.01	2.45%
139	Page County	\$52.40	0.02%
460	Pamunkey Regional	\$52.00	22.19%

FY 2005
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
141	Patrick County	\$61.87	0.19%
135	Piedmont Regional	\$35.06	43.40%
143	Pittsylvania County	\$54.20	0.13%
740	Portsmouth City	\$53.17	6.33%
153	Prince William / Manassas Regional	\$91.00	1.00%
157	Rappahannock County	\$97.29	2.75%
630	Rappahannock Regional	\$49.44	8.53%
760	Richmond City	\$50.19	0.88%
465	Riverside Regional	\$48.85	3.83%
770	Roanoke City	\$50.07	16.21%
161	Roanoke County/Salem	\$54.65	0.28%
163	Rockbridge Regional	\$62.26	0.49%
165	Rockingham County	\$50.39	12.74%
171	Shenandoah County	\$47.99	1.05%
175	Southampton County	\$56.37	0.07%
491	Southside Regional	\$48.00	3.76%
185	Tazewell County	\$36.87	0.25%
810	Virginia Beach	\$53.04	0.75%
470	Virginia Peninsula Regional	\$56.58	3.94%
187	Warren County	\$42.81	0.03%
620	Western Tidewater Regional	\$38.17	38.75%
AVERAGE		\$58.68	7.15%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
137	Central Virginia Regional	\$38.56	69.60%
193	Northern Neck Regional	\$44.62	69.33%
135	Piedmont Regional	\$35.06	43.40%
620	Western Tidewater Regional	\$38.17	38.75%
475	Hampton Roads Regional	\$54.46	25.39%
510	Alexandria City	\$115.84	25.12%
460	Pamunkey Regional	\$52.00	22.19%
770	Roanoke City	\$50.07	16.21%
520	Bristol City	\$53.87	13.54%
165	Rockingham County	\$50.39	12.74%
480	New River Valley Regional	\$36.19	12.09%
630	Rappahannock Regional	\$49.44	8.53%
013	Arlington County	\$97.22	6.37%
740	Portsmouth City	\$53.17	6.33%
550	Chesapeake City	\$66.64	4.48%
470	Virginia Peninsula Regional	\$56.58	3.94%
465	Riverside Regional	\$48.85	3.83%
491	Southside Regional	\$48.00	3.76%
003	Albemarle / Charlottesville Regional	\$61.86	3.64%
157	Rappahannock County	\$97.29	2.75%
073	Gloucester County	\$60.73	2.47%
069	Northwestern Regional *	\$57.01	2.45%
485	Blue Ridge Regional	\$45.64	1.59%
710	Norfolk City	\$38.82	1.08%
171	Shenandoah County	\$47.99	1.05%
153	Prince William / Manassas Regional	\$91.00	1.00%
760	Richmond City	\$50.19	0.88%
009	Amherst County	\$51.87	0.76%
810	Virginia Beach	\$53.04	0.75%
107	Loudoun County	\$109.61	0.59%
089	Henry County	\$39.91	0.56%
163	Rockbridge Regional	\$62.26	0.49%
161	Roanoke County/Salem	\$54.65	0.28%
690	Martinsville City	\$45.53	0.26%
590	Danville City	\$41.88	0.26%
185	Tazewell County	\$36.87	0.25%

FY 2005
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
059	Fairfax County	\$126.39	0.21%
141	Patrick County	\$61.87	0.19%
117	Mecklenburg County	\$56.42	0.19%
650	Hampton City	\$45.74	0.16%
011	Appomattox County	\$70.13	0.15%
143	Pittsylvania County	\$54.20	0.13%
053	Dinwiddie County	\$54.10	0.13%
087	Henrico County	\$65.47	0.11%
023	Botetourt County	\$59.62	0.11%
041	Chesterfield County	\$81.77	0.10%
001	Accomack County	\$52.74	0.09%
015	Augusta County	\$56.44	0.08%
005	Alleghany County	\$72.77	0.08%
700	Newport News City	\$39.31	0.07%
175	Southampton County	\$56.37	0.07%
025	Brunswick County	\$53.47	0.04%
187	Warren County	\$42.81	0.03%
047	Culpeper County	\$68.60	0.03%
131	Northampton County	\$71.17	0.02%
121	Montgomery County	\$46.46	0.02%
139	Page County	\$52.40	0.02%
AVERAGE		\$58.68	7.15%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '05 Federal Funding	FY '04 Federal Funding	FY '03 Federal Funding	3-Year Average
001	Accomack County	\$52.74	0.09%	0.13%	0.15%	0.12%
003	Albemarle / Charlottesville Regional	\$61.86	3.64%	4.90%	3.92%	4.15%
510	Alexandria City	\$115.84	25.12%	38.50%	33.21%	32.28%
005	Alleghany County	\$72.77	0.08%	0.10%	0.06%	0.08%
009	Amherst County	\$51.87	0.76%	0.49%	0.03%	0.42%
011	Appomattox County	\$70.13	0.15%	0.00%	0.00%	0.05%
013	Arlington County	\$97.22	6.37%	4.78%	6.77%	5.97%
015	Augusta County	\$56.44	0.08%	0.09%	0.00%	0.06%
485	Blue Ridge Regional	\$45.64	1.59%	1.48%	1.03%	1.37%
023	Botetourt County	\$59.62	0.11%	0.03%	0.06%	0.06%
520	Bristol City	\$53.87	13.54%	15.46%	19.05%	16.02%
025	Brunswick County	\$53.47	0.04%	0.06%	0.14%	0.08%
137	Central Virginia Regional	\$38.56	69.60%	70.85%	74.55%	71.67%
037	Charlotte County	\$45.56	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$66.64	4.48%	4.51%	5.17%	4.72%
041	Chesterfield County	\$81.77	0.10%	2.14%	0.09%	0.78%
047	Culpeper County	\$68.60	0.03%	0.03%	0.08%	0.04%
590	Danville City	\$41.88	0.26%	0.54%	0.67%	0.49%
220	Danville City Farm	\$39.17	0.00%	0.00%	0.00%	0.00%
053	Dinwiddie County	\$54.10	0.13%	0.06%	0.03%	0.07%
059	Fairfax County	\$126.39	0.21%	1.72%	4.31%	2.08%
061	Fauquier County	\$86.97	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$52.02	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$60.73	2.47%	4.32%	7.65%	4.81%
650	Hampton City	\$45.74	0.16%	0.30%	0.75%	0.40%
475	Hampton Roads Regional	\$54.46	25.39%	18.05%	7.08%	16.84%
087	Henrico County	\$65.47	0.11%	0.03%	0.05%	0.06%
089	Henry County	\$39.91	0.56%	0.25%	0.00%	0.27%
103	Lancaster County	\$105.36	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$109.61	0.59%	0.31%	0.15%	0.35%
690	Martinsville City	\$45.53	0.26%	0.25%	0.04%	0.18%
117	Mecklenburg County	\$56.42	0.19%	0.09%	0.04%	0.11%
119	Middle Peninsula Regional	\$72.88	0.00%	0.00%	0.00%	0.00%
121	Montgomery County	\$46.46	0.02%	0.11%	0.14%	0.09%
480	New River Valley Regional	\$36.19	12.09%	8.91%	7.27%	9.43%
700	Newport News City	\$39.31	0.07%	0.05%	0.09%	0.07%
250	Newport News City Farm	\$80.40	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	\$38.82	1.08%	1.38%	0.60%	1.02%
131	Northampton County	\$71.17	0.02%	0.09%	0.04%	0.05%
193	Northern Neck Regional	\$44.62	69.33%	78.39%	73.92%	73.88%
069	Northwestern Regional *	\$57.01	2.45%	2.89%	3.98%	3.10%
139	Page County	\$52.40	0.02%	0.01%	0.00%	0.01%
460	Pamunkey Regional	\$52.00	22.19%	26.68%	22.54%	23.80%
141	Patrick County	\$61.87	0.19%	0.03%	0.00%	0.08%
730	Petersburg City	\$46.98	0.00%	0.00%	0.98%	0.33%
490	Peumansend Creek Regional	\$68.60	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$35.06	43.40%	51.80%	58.58%	51.26%
143	Pittsylvania County	\$54.20	0.13%	0.07%	0.08%	0.09%
740	Portsmouth City	\$53.17	6.33%	4.88%	6.68%	5.96%
153	Prince William / Manassas Regional	\$91.00	1.00%	1.71%	1.35%	1.36%
157	Rappahannock County	\$97.29	2.75%	1.64%	2.02%	2.14%
630	Rappahannock Regional	\$49.44	8.53%	5.84%	6.65%	7.01%
760	Richmond City	\$50.19	0.88%	0.10%	0.32%	0.44%

FY 2005
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '05 Federal Funding	FY '04 Federal Funding	FY '03 Federal Funding	3-Year Average
465	Riverside Regional	\$48.85	3.83%	5.86%	2.66%	4.12%
770	Roanoke City	\$50.07	16.21%	11.74%	12.91%	13.62%
161	Roanoke County/Salem	\$54.65	0.28%	0.02%	1.18%	0.49%
163	Rockbridge Regional	\$62.26	0.49%	0.14%	0.43%	0.35%
165	Rockingham County	\$50.39	12.74%	9.48%	9.88%	10.70%
171	Shenandoah County	\$47.99	1.05%	0.75%	0.09%	0.63%
175	Southampton County	\$56.37	0.07%	0.02%	0.05%	0.05%
491	Southside Regional	\$48.00	3.76%	1.24%	2.57%	2.52%
183	Sussex County	\$71.52	0.00%	0.06%	0.09%	0.05%
185	Tazewell County	\$36.87	0.25%	0.19%	0.26%	0.23%
810	Virginia Beach	\$53.04	0.75%	1.17%	1.66%	1.19%
470	Virginia Peninsula Regional	\$56.58	3.94%	4.88%	0.38%	3.07%
187	Warren County	\$42.81	0.03%	0.00%	0.10%	0.04%
620	Western Tidewater Regional	\$38.17	38.75%	29.03%	29.21%	32.33%
AVERAGE		\$58.68	7.15%	7.28%	6.90%	7.11%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Jail Cost Per Inmate Day
(By Operating Capacity)

FIPS	Jail	DOC Rated		
		Capacity FY 2005 Average	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day *
1	059 Fairfax County	1,260	\$126.39	\$142.38
2	760 Richmond City	882	\$50.19	\$50.19
3	710 Norfolk City	833	\$38.82	\$44.46
4	475 Hampton Roads Regional	798	\$54.46	\$63.43
5	087 Henrico County	787	\$65.47	\$73.86
6	485 Blue Ridge Regional	760	\$45.64	\$54.31
7	465 Riverside Regional	736	\$48.85	\$63.62
8	810 Virginia Beach	615	\$53.04	\$53.97
9	630 Rappahannock Regional	592	\$49.44	\$57.02
10	620 Western Tidewater Regional	552	\$38.17	\$42.47
11	550 Chesapeake City	543	\$66.64	\$74.88
12	013 Arlington County	474	\$97.22	\$109.07
13	650 Hampton City	468	\$45.74	\$49.36
14	153 Prince William / Manassas Regional	467	\$91.00	\$91.00
15	770 Roanoke City	409	\$50.07	\$51.45
16	480 New River Valley Regional	371	\$36.19	\$45.38
17	510 Alexandria City	340	\$115.84	\$115.88
18	490 Peumansend Creek Regional	336	\$68.60	\$76.91
19	003 Albemarle / Charlottesville Regional	329	\$61.86	\$113.04
20	470 Virginia Peninsula Regional	290	\$56.58	\$69.76
21	460 Pamunkey Regional	290	\$52.00	\$62.17
22	740 Portsmouth City	288	\$53.17	\$53.17
23	069 Northwestern Regional **	266	\$57.01	\$57.01
24	041 Chesterfield County	250	\$81.77	\$81.77
25	700 Newport News City	248	\$39.31	\$41.42
26	137 Central Virginia Regional	242	\$38.56	\$39.33
27	193 Northern Neck Regional	234	\$44.62	\$49.54
28	590 Danville City	213	\$41.88	\$42.92
29	165 Rockingham County	208	\$50.39	\$58.05
30	730 Petersburg City	195	\$46.98	\$46.98
31	135 Piedmont Regional	181	\$35.06	\$40.96
32	250 Newport News City Farm	137	\$80.40	\$80.77
33	175 Southampton County	122	\$56.37	\$56.37
34	119 Middle Peninsula Regional	121	\$72.88	\$81.12
35	220 Danville City Farm	120	\$39.17	\$39.17
36	107 Loudoun County	109	\$109.61	\$109.61
37	161 Roanoke County/Salem	108	\$54.65	\$54.65
38	491 Southside Regional	100	\$48.00	\$57.51
39	015 Augusta County	90	\$56.44	\$56.44
40	185 Tazewell County	89	\$36.87	\$46.85
41	187 Warren County	79	\$42.81	\$43.96
42	690 Martinsville City	79	\$45.53	\$45.53

FY 2005
Jail Cost Per Inmate Day
(By Operating Capacity)

FIPS	Jail	DOC Rated		
		Capacity FY 2005 Average	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day *
43 117	Mecklenburg County	68	\$56.42	\$56.42
44 089	Henry County	67	\$39.91	\$39.91
45 520	Bristol City	67	\$53.87	\$53.87
46 121	Montgomery County	60	\$46.46	\$46.46
47 163	Rockbridge Regional	56	\$62.26	\$64.60
48 061	Fauquier County	56	\$86.97	\$86.97
49 005	Alleghany County	56	\$72.77	\$83.47
50 171	Shenandoah County	55	\$47.99	\$47.99
51 131	Northampton County	52	\$71.17	\$82.66
52 009	Amherst County	50	\$51.87	\$57.85
53 067	Franklin County	49	\$52.02	\$53.17
54 001	Accomack County	46	\$52.74	\$52.74
55 073	Gloucester County	42	\$60.73	\$60.73
56 023	Botetourt County	38	\$59.62	\$59.62
57 047	Culpeper County	37	\$68.60	\$68.60
58 143	Pittsylvania County	36	\$54.20	\$54.20
59 139	Page County	33	\$52.40	\$52.40
60 053	Dinwiddie County	32	\$54.10	\$54.10
61 037	Charlotte County	29	\$45.56	\$45.56
62 183	Sussex County	28	\$71.52	\$71.52
63 103	Lancaster County	26	\$105.36	\$105.36
64 025	Brunswick County	24	\$53.47	\$57.60
65 011	Appomattox County	12	\$70.13	\$70.13
66 141	Patrick County	8	\$61.87	\$61.87
67 157	Rappahannock County	7	\$97.29	\$98.08

* Includes Capital Costs

** Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005 Operating Cost by Capacity Utilization

			Average	DOC Rated		
			Daily	Capacity	Operating	Operating
			Inmate	FY 2005	Percent	Cost Per
FIPS	Jail		Population	Average	Use	Inmate-Day
1	143	Pittsylvania County	136	36	377%	\$54.20
2	141	Patrick County	26	8	324%	\$61.87
3	121	Montgomery County	165	60	274%	\$46.46
4	135	Piedmont Regional	481	181	266%	\$35.06
5	700	Newport News City	627	248	253%	\$39.31
6	185	Tazewell County	220	89	248%	\$36.87
7	011	Appomattox County	29	12	242%	\$70.13
8	047	Culpeper County	88	37	237%	\$68.60
9	157	Rappahannock County	16	7	235%	\$97.29
10	089	Henry County	157	67	235%	\$39.91
11	015	Augusta County	206	90	229%	\$56.44
12	037	Charlotte County	66	29	228%	\$45.56
13	161	Roanoke County/Salem	246	108	228%	\$54.65
14	139	Page County	73	33	221%	\$52.40
15	073	Gloucester County	88	42	210%	\$60.73
16	025	Brunswick County	50	24	209%	\$53.47
17	810	Virginia Beach	1,281	615	208%	\$53.04
18	001	Accomack County	91	46	198%	\$52.74
19	710	Norfolk City	1,643	833	197%	\$38.82
20	183	Sussex County	54	28	193%	\$71.52
21	117	Mecklenburg County	124	68	182%	\$56.42
22	023	Botetourt County	68	38	179%	\$59.62
23	770	Roanoke City	732	409	179%	\$50.07
24	690	Martinsville City	141	79	178%	\$45.53
25	520	Bristol City	118	67	177%	\$53.87
26	119	Middle Peninsula Regional	210	121	173%	\$72.88
27	193	Northern Neck Regional	403	234	172%	\$44.62
28	069	Northwestern Regional *	455	266	171%	\$57.01
29	053	Dinwiddie County	55	32	171%	\$54.10
30	491	Southside Regional	168	100	168%	\$48.00
31	009	Amherst County	81	50	162%	\$51.87
32	137	Central Virginia Regional	391	242	161%	\$38.56
33	163	Rockbridge Regional	90	56	161%	\$62.26
34	760	Richmond City	1,416	882	161%	\$50.19
35	740	Portsmouth City	459	288	159%	\$53.17
36	107	Loudoun County	171	109	157%	\$109.61
37	630	Rappahannock Regional	919	592	155%	\$49.44
38	550	Chesapeake City	840	543	155%	\$66.64
39	480	New River Valley Regional	572	371	154%	\$36.19
40	171	Shenandoah County	81	55	148%	\$47.99
41	153	Prince William / Manassas Regional	685	467	147%	\$91.00
42	465	Riverside Regional	1,067	736	145%	\$48.85
43	067	Franklin County	70	49	143%	\$52.02
44	475	Hampton Roads Regional	1,126	798	141%	\$54.46
45	730	Petersburg City	273	195	140%	\$46.98

FY 2005 Operating Cost by Capacity Utilization

			Average	DOC Rated		
			Daily	Capacity	Operating	Operating
			Inmate	FY 2005	Percent	Cost Per
FIPS	Jail		Population	Average	Use	Inmate-Day
46	460	Pamunkey Regional	406	290	140%	\$52.00
47	187	Warren County	110	79	139%	\$42.81
48	003	Albemarle / Charlottesville Regional	452	329	137%	\$61.86
49	470	Virginia Peninsula Regional	394	290	136%	\$56.58
50	165	Rockingham County	280	208	135%	\$50.39
51	013	Arlington County	615	474	130%	\$97.22
52	087	Henrico County	1,020	787	130%	\$65.47
53	041	Chesterfield County	323	250	129%	\$81.77
54	250	Newport News City Farm	174	137	127%	\$80.40
55	510	Alexandria City	426	340	125%	\$115.84
56	485	Blue Ridge Regional	931	760	122%	\$45.64
57	220	Danville City Farm	147	120	122%	\$39.17
58	005	Alleghany County	67	56	121%	\$72.77
59	620	Western Tidewater Regional	639	552	116%	\$38.17
60	061	Fauquier County	63	56	112%	\$86.97
61	590	Danville City	238	213	112%	\$41.88
62	131	Northampton County	57	52	110%	\$71.17
63	059	Fairfax County	1,236	1,260	98%	\$126.39
64	175	Southampton County	116	122	95%	\$56.37
65	650	Hampton City	432	468	92%	\$45.74
66	490	Peumansend Creek Regional	305	336	91%	\$68.60
67	103	Lancaster County	23	26	87%	\$105.36

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
STATE FUNDS VS. OPERATING CAPACITY
(LARGEST TO SMALLEST)

			DOC Rated			Percent
			Capacity	Total	Cumulative	of Total
FIPS	Jail		FY 2005	State	State	State
			Average	Revenues	Revenues	Revenues
1	059	Fairfax County	1,260	\$13,957,415	\$13,957,415	5.13%
2	760	Richmond City	882	\$15,348,103	\$29,305,518	10.76%
3	710	Norfolk City	833	\$16,002,569	\$45,308,087	16.64%
4	475	Hampton Roads Regional	798	\$9,722,673	\$55,030,760	20.21%
5	087	Henrico County	787	\$12,524,336	\$67,555,096	24.81%
6	485	Blue Ridge Regional	760	\$10,914,188	\$78,469,284	28.81%
7	465	Riverside Regional	736	\$10,879,273	\$89,348,557	32.81%
8	810	Virginia Beach	615	\$12,885,272	\$102,233,829	37.54%
9	630	Rappahannock Regional	592	\$8,038,685	\$110,272,514	40.49%
10	620	Western Tidewater Regional	552	\$5,013,803	\$115,286,317	42.33%
11	550	Chesapeake City	543	\$8,277,914	\$123,564,231	45.37%
12	013	Arlington County	474	\$9,038,656	\$132,602,887	48.69%
13	650	Hampton City	468	\$5,815,019	\$138,417,906	50.83%
14	153	Prince William / Manassas Regional	467	\$8,348,578	\$146,766,484	53.89%
15	770	Roanoke City	409	\$6,457,730	\$153,224,214	56.26%
16	480	New River Valley Regional	371	\$5,086,302	\$158,310,516	58.13%
17	510	Alexandria City	340	\$4,055,662	\$162,366,178	59.62%
18	490	Peumansend Creek Regional	336	\$4,272,553	\$166,638,731	61.19%
19	003	Albemarle / Charlottesville Regional	329	\$14,004,045	\$180,642,776	66.33%
20	470	Virginia Peninsula Regional	290	\$4,757,841	\$185,400,617	68.08%
21	460	Pamunkey Regional	290	\$3,285,064	\$188,685,681	69.29%
22	740	Portsmouth City	288	\$5,090,429	\$193,776,110	71.16%
23	069	Northwestern Regional *	266	\$4,912,236	\$198,688,346	72.96%
24	041	Chesterfield County	250	\$3,474,316	\$202,162,662	74.24%
25	700	Newport News City	248	\$6,251,183	\$208,413,845	76.53%
26	137	Central Virginia Regional	242	\$2,225,374	\$210,639,219	77.35%
27	193	Northern Neck Regional	234	\$2,034,550	\$212,673,769	78.09%
28	590	Danville City	213	\$2,687,411	\$215,361,180	79.08%
29	165	Rockingham County	208	\$3,264,642	\$218,625,822	80.28%
30	730	Petersburg City	195	\$3,253,691	\$221,879,513	81.48%
31	135	Piedmont Regional	181	\$2,338,768	\$224,218,281	82.33%
32	250	Newport News City Farm	137	\$1,514,154	\$225,732,435	82.89%
33	175	Southampton County	122	\$1,779,629	\$227,512,064	83.54%
34	119	Middle Peninsula Regional	121	\$2,943,565	\$230,455,629	84.62%
35	220	Danville City Farm	120	\$1,187,064	\$231,642,693	85.06%
36	107	Loudoun County	109	\$1,638,848	\$233,281,541	85.66%
37	161	Roanoke County/Salem	108	\$3,739,541	\$237,021,082	87.04%
38	491	Southside Regional	100	\$2,153,784	\$239,174,866	87.83%
39	015	Augusta County	90	\$2,391,769	\$241,566,635	88.70%
40	185	Tazewell County	89	\$2,028,291	\$243,594,926	89.45%
41	187	Warren County	79	\$1,094,082	\$244,689,008	89.85%
42	690	Martinsville City	79	\$1,670,709	\$246,359,717	90.46%
43	117	Mecklenburg County	68	\$1,598,015	\$247,957,732	91.05%
44	089	Henry County	67	\$1,463,338	\$249,421,070	91.59%

**FY 2005
STATE FUNDS VS. OPERATING CAPACITY
(LARGEST TO SMALLEST)**

			DOC Rated			Percent
			Capacity	Total	Cumulative	of Total
FIPS	Jail		FY 2005	State	State	State
			Average	Revenues	Revenues	Revenues
45	520	Bristol City	67	\$1,397,671	\$250,818,741	92.10%
46	121	Montgomery County	60	\$1,859,805	\$252,678,546	92.78%
47	163	Rockbridge Regional	56	\$1,628,996	\$254,307,542	93.38%
48	061	Fauquier County	56	\$842,570	\$255,150,112	93.69%
49	005	Alleghany County	56	\$1,049,923	\$256,200,035	94.08%
50	171	Shenandoah County	55	\$1,071,054	\$257,271,089	94.47%
51	131	Northampton County	52	\$735,363	\$258,006,452	94.74%
52	009	Amherst County	50	\$1,110,410	\$259,116,862	95.15%
53	067	Franklin County	49	\$868,355	\$259,985,217	95.47%
54	001	Accomack County	46	\$1,074,487	\$261,059,704	95.86%
55	073	Gloucester County	42	\$1,109,008	\$262,168,712	96.27%
56	023	Botetourt County	38	\$904,667	\$263,073,379	96.60%
57	047	Culpeper County	37	\$1,344,740	\$264,418,119	97.10%
58	143	Pittsylvania County	36	\$1,795,487	\$266,213,606	97.76%
59	139	Page County	33	\$994,667	\$267,208,273	98.12%
60	053	Dinwiddie County	32	\$701,807	\$267,910,080	98.38%
61	037	Charlotte County	29	\$1,233,300	\$269,143,380	98.83%
62	183	Sussex County	28	\$793,524	\$269,936,904	99.12%
63	103	Lancaster County	26	\$469,577	\$270,406,481	99.29%
64	025	Brunswick County	24	\$538,215	\$270,944,696	99.49%
65	011	Appomattox County	12	\$527,451	\$271,472,147	99.69%
66	141	Patrick County	8	\$435,606	\$271,907,753	99.85%
67	157	Rappahannock County	7	\$419,534	\$272,327,287	100.00%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Locality		Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
		Local Jail	Regional Jail / Jail Farm			
001	Accomack	County		\$629,615		\$629,615
003	Albemarle	County	\$1,764,829	\$1,764,829	\$2,112	\$1,766,941
510	Alexandria	City	\$9,484,525	\$503,010	\$0	\$9,987,535
005	Alleghany	County	\$722,793	\$722,793	\$0	\$722,793
007	Amelia	County		\$0		\$0
009	Amherst	County	\$547,508	\$547,508	\$0	\$547,508
011	Appomattox	County	\$250,718	\$250,718	\$101,976	\$352,694
013	Arlington	County	\$13,648,401	\$601,677	\$0	\$14,250,078
307	Ashland	Town		\$107,119		\$107,119
015	Augusta	County	\$47,796	\$47,796	\$1,106,706	\$1,154,502
017	Bath	County		\$0	\$60,603	\$60,603
515	Bedford	City		\$123,456		\$123,456
019	Bedford	County		\$828,240	\$0	\$828,240
021	Bland	County		\$86,836		\$86,836
023	Botetourt	County	\$553,803	\$553,803		\$553,803
520	Bristol	City of	\$557,132	\$557,132	\$0	\$557,132
025	Brunswick	County	\$515,362	\$515,362	\$273,476	\$788,838
027	Buchanan	County	\$0	\$0	\$63,686	\$63,686
029	Buckingham	County		\$0		\$0
530	Buena Vista	City		\$0		\$0
031	Campbell	County		\$1,257,096	\$0	\$1,257,096
033	Caroline	County		\$578,169		\$578,169
035	Carroll	County		\$501,719		\$501,719
036	Charles City	County		\$257,307		\$257,307
037	Charlotte	County	(\$236,113)	(\$236,113)		(\$236,113)
540	Charlottesville	City		\$2,853,062		\$2,853,062
550	Chesapeake	City	\$13,215,610	\$13,215,610	\$0	\$13,215,610
041	Chesterfield	County	\$5,898,233	\$5,434,631	\$0	\$11,332,864
043	Clarke	County		\$312,776		\$312,776
570	Colonial Heights	City		\$1,548,281	\$0	\$1,548,281
580	Covington	City		\$0	\$184,142	\$184,142
045	Craig	County		\$0	\$4,669	\$4,669
047	Culpeper	County	\$791,242	\$791,242	\$63,984	\$855,226
049	Cumberland	County		\$0		\$0
590	Danville	City of	\$942,246	\$809,770	\$10,881	\$1,762,897
051	Dickenson	County	\$0	\$0	\$643	\$643
053	Dinwiddie	County	\$360,470	\$360,470	\$293,836	\$654,306
595	Emporia	City of		\$774,478	\$0	\$774,478
057	Essex	County		\$611,325		\$611,325
	Fairfax	City		\$0	\$258,568	\$258,568
059	Fairfax	County	\$50,911,659	\$50,911,659	\$50	\$50,911,709

FY 2005
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
610	Falls Church	City		\$0	\$202,433	\$202,433
061	Fauquier	County	\$1,119,498	\$1,061,154	\$549	\$2,181,201
063	Floyd	County		\$167,901	\$0	\$167,901
065	Fluvanna	County		\$0	\$0	\$0
620	Franklin	City		\$59,935		\$59,935
067	Franklin	County	\$445,552	\$445,552	\$384,566	\$830,118
069	Frederick	County		\$1,550,551	\$89,843	\$1,640,394
630	Fredericksburg	City		\$2,352,796	\$0	\$2,352,796
	Front Royal	Town			\$1,770	\$1,770
071	Giles	County		\$363,801		\$363,801
073	Gloucester	County	\$761,926	\$761,926	\$7,222	\$769,148
075	Goochland	County		\$0	\$403,410	\$403,410
077	Grayson	County		\$370,127		\$370,127
079	Greene	County		\$59,786	\$0	\$59,786
081	Greensville	County		\$358,006		\$358,006
083	Halifax	County		\$1,019,952		\$1,019,952
650	Hampton	City	\$1,567,300	\$2,210,035	\$0	\$3,777,335
085	Hanover	County		\$2,704,163	\$0	\$2,704,163
660	Harrisonburg	City		\$0	\$1,058,313	\$1,058,313
087	Henrico	County	\$13,248,011	\$13,248,011	\$0	\$13,248,011
089	Henry	County	\$833,560	\$833,560	\$0	\$833,560
091	Highland	County		\$0	\$31,822	\$31,822
670	Hopewell	City		\$1,484,706		\$1,484,706
093	Isle of Wight	County		\$133,675		\$133,675
095	James City	County		\$1,396,716		\$1,396,716
097	King and Queen	County		\$333,450		\$333,450
099	King George	County		\$608,053		\$608,053
101	King William	County		\$710,125		\$710,125
103	Lancaster	County	\$386,444	\$386,444	\$0	\$386,444
678	Lexington	City		\$79,798		\$79,798
107	Loudoun	County	\$5,020,385	\$404,667	\$722,505	\$6,147,557
109	Louisa	County		\$0	\$0	\$0
111	Lunenburg	County		\$0		\$0
680	Lynchburg	City		\$2,991,143	\$515	\$2,991,658
113	Madison	County		\$0	\$0	\$0
683	Manassas	City		\$1,922,418		\$1,922,418
685	Manassas Park	City		\$172,440		\$172,440
690	Martinsville	City	\$656,951	\$656,951	\$22,511	\$679,462
115	Mathews	County		\$277,875		\$277,875
117	Mecklenburg	County	\$877,220	\$877,220	\$6,528	\$883,748
119	Middlesex	County		\$537,225		\$537,225

FY 2005
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality		Locality Participation		Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
			Local Jail	Regional Jail / Jail Farm			
121	Montgomery	County	\$861,526		\$861,526		\$861,526
125	Nelson	County		\$373,207	\$373,207	\$0	\$373,207
127	New Kent	County			\$0	\$647,185	\$647,185
700	Newport News	City	\$2,852,296	\$5,923,332	\$8,775,628		\$8,775,628
710	Norfolk	City	\$8,401,811	\$3,013,130	\$11,414,941	\$0	\$11,414,941
131	Northampton	County	\$959,026		\$959,026	\$83,372	\$1,042,398
133	Northumberland	County		\$306,366	\$306,366	\$0	\$306,366
069	Northwestern **	Reg. Jail			\$0	\$188,670	\$188,670
135	Nottoway	County		\$0	\$0	\$0	\$0
137	Orange	County		\$0	\$0	\$0	\$0
139	Page	County	\$255,441		\$255,441	\$2,405	\$257,846
141	Patrick	County	\$170,071		\$170,071	\$174,253	\$344,324
730	Petersburg	City	\$1,337,569	\$983,724	\$2,321,293	\$140	\$2,321,433
143	Pittsylvania	County	\$804,786		\$804,786	\$167,734	\$972,520
735	Poquoson	City		\$125,557	\$125,557		\$125,557
740	Portsmouth	City	\$2,970,927	\$2,507,900	\$5,478,827		\$5,478,827
145	Powhatan	County			\$0	\$403,076	\$403,076
147	Prince Edward	County		\$0	\$0		\$0
149	Prince George	County		\$849,174	\$849,174		\$849,174
153	Prince William	County		\$14,793,837	\$14,793,837		\$14,793,837
153	Prince Wm Manassas	Reg. Jail				\$113,507	\$113,507
155	Pulaski	County		\$1,100,762	\$1,100,762		\$1,100,762
750	Radford	City		\$263,759	\$263,759		\$263,759
157	Rappahannock	County	\$142,914		\$142,914	\$0	\$142,914
760	Richmond	City	\$9,860,408	\$996,318	\$10,856,726	\$0	\$10,856,726
159	Richmond	County		\$0	\$0	\$0	\$0
770	Roanoke	City	\$3,985,686		\$3,985,686	\$0	\$3,985,686
161	Roanoke	County	\$913,778		\$913,778	\$28,512	\$942,290
163	Rockbridge	County		\$0	\$0		\$0
165	Rockingham	County	\$905,776		\$905,776		\$905,776
167	Russell	County	\$0		\$0	\$2,277	\$2,277
775	Salem	City			\$0	\$438,631	\$438,631
169	Scott	County	\$0		\$0	\$12,593	\$12,593
171	Shenandoah	County	\$247,706		\$247,706		\$247,706
175	Southampton	County	\$393,240		\$393,240	\$4,209	\$397,449
177	Spotsylvania	County		\$1,666,609	\$1,666,609		\$1,666,609
179	Stafford	County		\$3,504,813	\$3,504,813	\$0	\$3,504,813
790	Staunton	City			\$0	\$760,291	\$760,291
800	Suffolk	City		\$400,536	\$400,536		\$400,536
181	Surry	County		\$96,168	\$96,168	\$0	\$96,168
183	Sussex	County	\$566,498		\$566,498	\$0	\$566,498

FY 2005
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Locality Participation		Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
		Local Jail	Regional Jail / Jail Farm			
185	Tazewell	County	\$1,682,483	\$1,682,483	\$108,872	\$1,791,355
810	Virginia Beach	City	\$10,378,798	\$10,378,798	\$0	\$10,378,798
187	Warren	County	\$623,162	\$623,162	\$125	\$623,287
478	Warrenton	Town		\$0	\$0	\$0
479	Warsaw	Town		\$0		\$0
820	Waynesboro	City		\$0	\$978,965	\$978,965
193	Westmoreland	County		\$14,468		\$14,468
830	Williamsburg	City		\$755,825		\$755,825
840	Winchester	City		\$1,836,192		\$1,836,192
197	Wythe	County		\$803,591		\$803,591
199	York	County		\$1,997,181		\$1,997,181
	TOTAL		\$172,071,749	\$84,596,728	\$256,668,477	\$9,472,136
	Out of State Holds				\$4,819	

* Data Recorded from the Other Jails' Revenue Reports

** Previously called Clarke Fauquier Frederick Winchester Regional Jail

FY 2005
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2005 Total Expenses	Fiscal Year 2004 Total Expenses	Fiscal Year 2003 Total Expenses	Percentage Change FY '03 vs FY '05
Accomack	County	\$629,615	\$593,876	\$394,532	59.59%
Albemarle	County	\$1,766,941	\$1,672,504	\$1,885,859	-6.31%
Alexandria	City	\$9,987,535	\$7,887,828	\$8,578,804	16.42%
Alleghany	County	\$722,793	\$767,839	\$678,549	6.52%
Amelia	County	\$0	\$0	\$0	N/A
Amherst	County	\$547,508	\$703,348	\$549,809	-0.42%
Appomattox	County	\$352,694	\$256,195	\$251,819	40.06%
Arlington	County	\$14,250,078	\$14,811,573	\$12,957,332	9.98%
Ashland	Town	\$107,119	\$98,117	\$91,700	16.81%
Augusta	County	\$1,154,502	\$994,021	\$817,803	41.17%
Bath	County	\$60,603	\$106,442	\$26,476	128.90%
Bedford	City	\$123,456	\$66,480	\$62,608	97.19%
Bedford	County	\$828,240	\$884,000	\$688,148	20.36%
Bland	County	\$86,836	\$80,252	\$66,351	30.87%
Botetourt	County	\$553,803	\$554,292	\$430,627	28.60%
Bristol	City of	\$557,132	\$556,393	\$374,156	48.90%
Brunswick	County	\$788,838	\$400,554	\$293,570	168.71%
Buchanan	County	\$63,686	\$604,472	\$509,586	-87.50%
Buckingham	County	\$0	\$0	\$0	N/A
Buena Vista	City	\$0	\$67,892	\$72,289	-100.00%
Campbell	County	\$1,257,096	\$1,284,884	\$952,128	32.03%
Caroline	County	\$578,169	\$593,220	\$554,858	4.20%
Carroll	County	\$501,719	\$470,130	\$384,147	30.61%
Central State	Hospital	\$0	\$0	\$445,824	-100.00%
Charles City	County	\$257,307	\$243,288	\$284,814	-9.66%
Charlotte	County	(\$236,113)	\$16,602	-\$1,813	12923.33%
Charlottesville	City	\$2,853,062	\$2,566,578	\$2,749,634	3.76%
Chesapeake	City	\$13,215,610	\$12,491,920	\$11,764,793	12.33%
Chesterfield	County	\$11,332,864	\$11,126,901	\$9,795,689	15.69%
Clarke	County	\$312,776	\$287,741	\$183,169	70.76%
Clifton Forge	Town	\$0	\$0	\$11,459	-100.00%
Colonial Heights	City	\$1,548,281	\$1,685,027	\$1,467,574	5.50%
Covington	City	\$184,142	\$173,180	\$248,719	-25.96%
Craig	County	\$4,669	\$2,079	\$0	N/A
Culpeper	County	\$855,226	\$1,022,658	\$749,604	14.09%
Cumberland	County	\$0	\$0	\$0	N/A
Danville	City of	\$1,762,897	\$2,039,725	\$1,755,469	0.42%
Dickenson	County	\$643	\$365,813	\$398,882	-99.84%
Dinwiddie	County	\$654,306	\$610,099	\$682,588	-4.14%
Emporia	City of	\$774,478	\$886,130	\$823,238	-5.92%
Essex	County	\$611,325	\$666,900	\$642,200	-4.81%
Fairfax	City of	\$258,568	\$439,434	\$380,063	-31.97%

FY 2005
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2005 Total Expenses	Fiscal Year 2004 Total Expenses	Fiscal Year 2003 Total Expenses	Percentage Change FY '03 vs FY '05
Fairfax	County	\$50,911,709	\$48,463,904	\$46,503,806	9.48%
Falls Church	City	\$202,433	\$347,049	\$146,094	38.56%
Fauquier	County	\$2,181,201	\$1,950,421	\$1,379,827	58.08%
Floyd	County	\$167,901	\$130,779	\$98,396	70.64%
Fluvanna	County	\$0	(\$40)	\$120	-100.00%
Franklin	City	\$59,935	\$62,009	\$61,329	-2.27%
Franklin	County	\$830,118	\$963,858	\$955,180	-13.09%
Frederick	County	\$1,640,394	\$1,295,543	\$935,260	75.39%
Fredericksburg	City	\$2,352,796	\$2,149,903	\$2,209,895	6.47%
Front Royal	Town	\$1,770	\$1,786	\$0	N/A
Gates City	Town	\$0	\$0	\$1,120	-100.00%
Giles	County	\$363,801	\$292,413	\$353,747	2.84%
Gloucester	County	\$769,148	\$827,785	\$820,825	-6.30%
Goochland	County	\$403,410	\$383,425	\$416,955	-3.25%
Grayson	County	\$370,127	\$317,756	\$255,510	44.86%
Greene	County	\$59,786	\$63,269	\$60,852	-1.75%
Greenville	County	\$358,006	\$341,563	\$314,099	13.98%
Halifax	County	\$1,019,952	\$1,280,428	\$983,680	3.69%
Hampton	City	\$3,777,335	\$3,935,181	\$3,919,601	-3.63%
Hanover	County	\$2,704,163	\$2,367,760	\$2,359,830	14.59%
Harrisonburg	City	\$1,058,313	\$1,010,026	\$821,995	28.75%
Henrico	County	\$13,248,011	\$13,284,549	\$13,162,110	0.65%
Henry	County	\$833,560	\$1,029,274	\$699,511	19.16%
Highland	County	\$31,822	\$39,605	\$26,065	22.09%
Hopewell	City	\$1,484,706	\$1,616,264	\$1,424,645	4.22%
Isle of Wight	County	\$133,675	\$136,618	\$267,257	-49.98%
James City	County	\$1,396,716	\$1,559,322	\$1,162,325	20.17%
King and Queen	County	\$333,450	\$358,150	\$395,200	-15.63%
King George	County	\$608,053	\$461,181	\$457,765	32.83%
King William	County	\$710,125	\$561,925	\$574,275	23.66%
Lancaster	County	\$386,444	\$330,733	\$274,718	40.67%
Lee	County	\$0	\$408,348	\$322,280	-100.00%
Lexington	City	\$79,798	\$79,798	\$79,798	0.00%
Loudoun	County	\$6,147,557	\$5,198,832	\$4,344,264	41.51%
Louisa	County	\$0	\$0	\$0	N/A
Lunenburg	County	\$0	\$0	\$0	N/A
Lynchburg	City	\$2,991,658	\$3,148,020	\$2,744,616	9.00%
Madison	County	\$0	\$0	\$40	-100.00%
Manassas	City	\$1,922,418	\$1,925,866	\$1,519,104	26.55%
Manassas Park	City	\$172,440	\$246,570	\$223,130	-22.72%
Martinsville	City of	\$679,462	\$709,767	\$913,406	-25.61%
Mathews	County	\$277,875	\$321,100	\$296,400	-6.25%

FY 2005
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2005 Total Expenses	Fiscal Year 2004 Total Expenses	Fiscal Year 2003 Total Expenses	Percentage Change FY '03 vs FY '05
Mecklenburg	County	\$883,748	\$766,936	\$799,896	10.48%
Middlesex	County	\$537,225	\$561,925	\$561,925	-4.40%
Montgomery	County	\$861,526	\$689,172	\$659,316	30.67%
Nelson	County	\$373,207	\$272,466	\$237,511	57.13%
New Kent	County	\$647,185	\$483,210	\$341,630	89.44%
Newport News	City	\$8,775,628	\$8,780,295	\$7,926,500	10.71%
Norfolk	City	\$11,414,941	\$11,011,187	\$11,486,973	-0.63%
Northampton	County	\$1,042,398	\$999,583	\$765,805	36.12%
Northwestern *	Regional Jail	\$188,670	\$0	\$0	N/A
Northumberland	County	\$306,366	\$306,398	\$308,548	-0.71%
Norton	City	\$0	\$139,761	\$130,416	-100.00%
Nottaway	County	\$0	\$0	\$0	N/A
Orange	County	\$0	\$0	\$0	N/A
Page	County	\$257,846	\$218,674	\$348,542	-26.02%
Patrick	County	\$344,324	\$475,090	\$355,774	-3.22%
Petersburg	City	\$2,321,433	\$2,446,778	\$2,407,578	-3.58%
Pittsylvania	County	\$972,520	\$1,097,155	\$1,112,604	-12.59%
Poquoson	City	\$125,557	\$79,770	\$70,268	78.68%
Portsmouth	City	\$5,478,827	\$5,269,694	\$4,592,148	19.31%
Powhatan	County	\$403,076	\$178,834	\$139,874	188.17%
Prince Edward	County	\$0	\$0	\$0	N/A
Prince George	County	\$849,174	\$820,033	\$770,448	10.22%
Prince William	County	\$14,793,837	\$13,184,637	\$12,104,608	22.22%
Prince Wm / Manassas	Regional Jail	\$113,507	\$0	\$0	N/A
Pulaski	County	\$1,100,762	\$942,936	\$1,022,812	7.62%
Radford	City	\$263,759	\$223,206	\$241,648	9.15%
Rappahannock	County	\$142,914	\$120,184	\$102,767	39.07%
Richmond	City	\$10,856,726	\$9,126,098	\$7,405,968	46.59%
Richmond	County	\$0	\$0	\$40	-100.00%
Roanoke	City of	\$3,985,686	\$3,707,923	\$3,952,843	0.83%
Roanoke	County	942290	\$1,646,026	\$920,726	2.34%
Rockbridge	County	\$0	\$234,409	\$243,928	-100.00%
Rockingham	County	\$905,776	\$1,049,651	\$987,277	-8.26%
Russell	County	\$2,277	\$668,774	\$658,155	-99.65%
Salem	City	\$438,631	\$377,107	\$410,236	6.92%
Scott	County	\$12,593	\$94,753	\$95,811	-86.86%
Shenandoah	County	\$247,706	\$273,745	\$265,648	-6.75%
Smyth	County	\$0	\$296,071	\$223,497	-100.00%
Southampton	County	\$397,449	\$506,544	\$276,951	43.51%
Spotsylvania	County	\$1,666,609	\$1,678,365	\$1,717,062	-2.94%
Stafford	County	\$3,504,813	\$3,692,754	\$3,431,007	2.15%
Staunton	City	\$760,291	\$577,220	\$386,491	96.72%

FY 2005
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2005 Total Expenses	Fiscal Year 2004 Total Expenses	Fiscal Year 2003 Total Expenses	Percentage Change FY '03 vs FY '05
Suffolk	City	\$400,536	\$401,106	\$420,884	-4.83%
Surry	County	\$96,168	\$136,001	\$185,774	-48.23%
Sussex	County	\$566,498	\$479,242	\$326,033	73.75%
Tazewell	County	\$1,791,355	\$1,502,193	\$1,039,206	72.38%
Virginia Beach	City	\$10,378,798	\$8,677,785	\$7,634,130	35.95%
Warren	County	\$623,287	\$595,400	\$407,493	52.96%
Warrenton	Town	\$0	\$760	\$1,823	-100.00%
Warsaw	Town	\$0	\$0	\$0	N/A
Washington	County	\$0	\$370,747	\$305,834	-100.00%
Waynesboro	City	\$978,965	\$757,501	\$444,172	120.40%
Weber City	Town	\$0	\$0	\$710	-100.00%
Westmoreland	County	\$14,468	\$14,482	\$34,887	-58.53%
Williamsburg	City	\$755,825	\$677,222	\$659,574	14.59%
Winchester	City	\$1,836,192	\$1,568,327	\$1,160,710	58.20%
Wise	County	\$0	\$596,282	\$482,373	-100.00%
Wythe	County	\$803,591	\$666,843	\$667,112	20.46%
York	County	\$1,997,181	\$1,761,970	\$1,821,649	9.64%
STATE-WIDE TOTAL		\$266,140,613	\$256,882,352	\$237,543,682	12.04%

* Previously called Clarke Fauquier Frederick Winchester Regional Jail

APPENDIX A

Individual Jail Reports (67)

Alphabetical

Accomack County Jail

001
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	33,247	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	91	197% TOTAL	
DOC RATED OPERATING CAPACITY	46	197% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 33,247

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$989,831	\$29.77	
Food Services	\$246,787	\$7.42	
Medical Services	\$268,864	\$8.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,541	\$0.14	
Direct Jail Support	\$154,252	\$4.64	
Capital Accounts - Operating	\$6,603	\$0.20	
Other Jail Indirect Expenses	\$82,421	\$2.48	
SUB-TOTAL OPERATING	\$1,753,299	\$52.74	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,753,299	\$52.74	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 33,247

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$793,816	\$23.88		
Per-Diems (Gross)	\$278,638	\$8.38		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$278,638	\$8.38		
Office / Vehicles	\$2,033	\$0.06		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,600	\$0.05		
Local Jurisdictional (to balance)	\$629,615	\$18.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,430	\$0.10		
Other	\$44,167	\$1.33		
SUB-TOTAL OPERATING	\$1,753,299	\$52.74	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,753,299	\$52.74	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

61.28% STATE FUNDED

0.09% FEDERAL FUNDED

35.91% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.71% OTHER FUNDED

100.00% TOTAL FUNDED

**Albemarle-Charlottesville
Regional Jail**

 003
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	Locally Funded Positions	Yes
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971, 1994, 2002	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	164,918	OPERATING	
FED / OUT OF STATE ADP	41	CAPACITY	
TOTAL LIDS ADP	452	137% TOTAL	
DOC RATED OPERATING CAPACITY	329	125% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 167,940

2. EXPENDITURES

Personal Services	\$7,676,271	<i>Expenses Per Inmate Day</i>	\$45.71
Food Service	\$838,511		\$4.99
Medical Service	\$362,804		\$2.16
Inmate Programs	\$86,940		\$0.52
Transportation	\$39,327		\$0.23
Direct Jail Support	\$1,288,817		\$7.67
Capital Accounts - Operating	\$95,292		\$0.57
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$10,387,962	\$61.86	Per Inmate Day
Capital Accounts - Long Term	\$148,091	\$0.88	
Debt Service	\$8,447,323	\$50.30	
TOTAL EXPENDITURES	\$18,983,376	\$113.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 167,940

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,781,117	\$22.51		
Per-Diems (Gross)	\$1,379,934	\$8.22		
- Overhead Recovery	(\$295,054)	(\$1.76)		
Per-Diems (Net)	\$1,084,880	\$6.46		
Office / Vehicles	\$49,861	\$0.30		
Other	\$46,081	\$0.27		
Federal: Per-Diems	\$685,298	\$4.08	\$45.92	
Grants	\$0	\$0.00		
Other	\$5,800	\$0.03		
Local Jurisdictional - Operating	\$4,365,423	\$25.99		
Non-Local Jurisdictional	\$50	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$87,822	\$0.52		
Other	\$362,418	\$2.16		
SUB-TOTAL OPERATING	\$10,468,750	\$62.34	Per Inmate Day	
Local Jurisdictional - Debt Related	\$625,675	\$3.73		
Commonwealth Construction Reimbursement	\$9,042,106	\$53.84		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,136,531	\$119.90	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,153,155	\$6.87	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**
73.77% STATE FUNDED
3.64% FEDERAL FUNDED
23.00% LOCAL OPERATING
3.30% LOCAL DEBT RELATED
2.37% OTHER FUNDED
106.07% TOTAL FUNDED

Alexandria City Jail

Fiscal Year 510
2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	140	Locally Funded Positions	Yes
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	155,338	OPERATING	
FED / OUT OF STATE ADP	131	CAPACITY	
TOTAL LIDS ADP	426	125% TOTAL	
DOC RATED OPERATING CAPACITY	340	87% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 157,834

2. EXPENDITURES

		<i>Expenses per Inmate Day</i>	
Personal Services	\$13,144,696	\$83.28	
Food Services	\$599,569	\$3.80	
Medical Services	\$1,603,324	\$10.16	
Inmate Programs	\$76,869	\$0.49	
Transportation	\$2,819	\$0.02	
Direct Jail Support	\$815,022	\$5.16	
Capital Accounts - Operating	\$6,030	\$0.04	
Other Jail Indirect Expenses	\$2,035,853	\$12.90	
SUB-TOTAL OPERATING	\$18,284,182	\$115.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,420	\$0.03	
TOTAL EXPENSES	\$18,289,602	\$115.88	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 157,834

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,110,356	\$19.71		
Per-Diems (Gross)	\$914,266	\$5.79		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$914,266	\$5.79		
Office / Vehicles	\$31,040	\$0.20		
Other	\$0	\$0.00		
Federal: Per-Diems	\$4,446,029	\$28.17	\$92.80	
Grants	\$142,898	\$0.91		
Other	\$5,600	\$0.04		
Local Jurisdictional - Operating (to balance)	\$9,479,105	\$60.06		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$18,403	\$0.12		
Other	\$136,485	\$0.86		
SUB-TOTAL OPERATING	\$18,284,182	\$115.84	Per Inmate Day	
Local Jurisdictional - Debt Related	\$5,420	\$0.03		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$18,289,602	\$115.88	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****22.17% STATE FUNDED****25.12% FEDERAL FUNDED****51.83% LOCAL OPERATING****0.03% LOCAL DEBT RELATED****0.85% OTHER FUNDED****100.00% TOTAL FUNDED**

Allegheny County Jail

005
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 24,631
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 67
DOC RATED OPERATING CAPACITY 56

OPERATING CAPACITY
 120% TOTAL
 120% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 24,631

2. EXPENDITURES

Personal Services	\$1,097,201
Food Services	\$154,678
Medical Services	\$146,830
Inmate Programs	\$0
Transportation	\$10,500
Direct Jail Support	\$65,488
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$317,672
SUB-TOTAL OPERATING	\$1,792,369
Capital Accounts - Long Term	\$0
Debt Service	\$263,701
TOTAL EXPENDITURES	\$2,056,070

*Expenses Per
Inmate Day*

\$44.55	
\$6.28	
\$5.96	
\$0.00	
\$0.43	
\$2.66	
\$0.00	
\$12.90	
\$72.77	Per Inmate Day
\$0.00	
\$10.71	
\$83.47	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,631

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$847,732
Per-Diems (Gross)	\$200,180
- Overhead Recovery	\$0
Per-Diems (Net)	\$200,180
Office / Vehicles	\$2,011
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$1,600
Local Jurisdictional - Operating (to balance)	\$529,674
Non-Local Jurisdictional - Operating	\$174,162
Out of State	\$0
Work Release	\$10,711
Other	\$26,298
SUB-TOTAL OPERATING	\$1,792,369
Local Jurisdictional -Debt Related	\$193,119
Non-Local Jurisdictional -Debt Related	\$70,583
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,056,070

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>
---	--

\$0.00
\$34.42
\$8.13
\$0.00
\$8.13
\$0.08
\$0.00
\$0.00
\$0.00
\$0.06
\$21.50
\$7.07
\$0.00
\$0.43
\$1.07

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.06% STATE FUNDED

0.08% FEDERAL FUNDED

25.76% LOCAL OPERATING

9.39% LOCAL DEBT RELATED

13.70% OTHER FUNDED

100.00% TOTAL FUNDED

\$72.77 Per Inmate Day

\$83.47 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Amherst County Jail

009
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	29,570	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	81	162% TOTAL	
DOC RATED OPERATING CAPACITY	50	161% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,570

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,033,671	\$34.96	
Food Services	\$100,965	\$3.41	
Medical Services	\$85,699	\$2.90	
Inmate Programs	\$0	\$0.00	
Transportation	\$18,480	\$0.62	
Direct Jail Support	\$117,357	\$3.97	
Capital Accounts - Operating	\$2,232	\$0.08	
Other Jail Indirect Expenses	\$175,268	\$5.93	
SUB-TOTAL OPERATING	\$1,533,672	\$51.87	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$176,938	\$5.98	
TOTAL EXPENDITURES	\$1,710,610	\$57.85	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,570

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$868,092	\$29.36		
Per-Diems (Gross)	\$246,025	\$8.32		
- Overhead Recovery	(\$3,707)	(\$0.13)		
Per-Diems (Net)	\$242,318	\$8.19		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$12,960	\$0.44	\$90.63	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$370,570	\$12.53		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$16,639	\$0.56		
Other	\$23,093	\$0.78		
SUB-TOTAL OPERATING	\$1,533,672	\$51.87	Per Inmate Day	
Local Jurisdictional - Debt Related	\$176,938	\$5.98		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,710,610	\$57.85	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.91% STATE FUNDED
0.76% FEDERAL FUNDED
10.34% LOCAL DEBT RELATED
21.66% LOCAL OPERATING
2.32% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Appomattox County Jail
FISCAL YEAR

011
2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	12	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)	10,580	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	29	241%	TOTAL
DOC RATED OPERATING CAPACITY	12	241%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 11,368

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$546,151	\$48.04	
Food Services	\$76,758	\$6.75	
Medical Services	\$59,779	\$5.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$55,069	\$4.84	
Capital Accounts - Operating	\$1,471	\$0.13	
Other Jail Indirect Expenses	\$58,008	\$5.10	
SUB-TOTAL OPERATING	\$797,236	\$70.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$797,236	\$70.13	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 11,368

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$428,558	\$37.70		
Per-Diems (Gross)	\$95,292	\$8.38		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$95,292	\$8.38		
Office / Vehicles	\$3,601	\$0.32		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.11		
Local Jurisdictional (to balance)	\$250,718	\$22.05		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,770	\$0.86		
Other	\$8,097	\$0.71		
SUB-TOTAL OPERATING	\$797,236	\$70.13	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$797,236	\$70.13	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

66.16% STATE FUNDED

0.15% FEDERAL FUNDED

31.45% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.24% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Arlington County Jail

013
FISCAL YEAR 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	224,381	OPERATING	
FED / OUT OF STATE ADP	45	CAPACITY	
TOTAL LIDS ADP	613	129% TOTAL	
DOC RATED OPERATING CAPACITY	474	120% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 224,655

2. EXPENDITURES

Personal Services	\$16,390,367	<i>Expenses Per</i>	
Food Services	\$842,568	<i>Inmate Day</i>	
Medical Services	\$2,193,152	\$72.96	
Inmate Programs	\$117,188	\$3.75	
Transportation	\$166,724	\$9.76	
Direct Jail Support	\$2,029,733	\$0.52	
Capital Accounts - Operating	\$100,328	\$0.74	
Other Jail Indirect Expenses	\$0	\$9.03	
SUB-TOTAL OPERATING	\$21,840,060	\$0.45	
		\$0.00	
		\$97.22	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$2,664,074	\$0.00	
TOTAL EXPENSES	\$24,504,134	\$11.86	
		\$109.07	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 224,655

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,751,357	\$25.60		
Per-Diems (Gross)	\$1,908,729	\$8.50		
- Overhead Recovery	(\$430,090)	(\$1.91)		
Per-Diems (Net)	\$1,478,639	\$6.58		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,560,562	\$6.95	\$94.40	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,792,987	\$56.95		
Non-Local Jurisdictional	\$202,433	\$0.90		
Out of State	\$0	\$0.00		
Work Release	\$24,779	\$0.11		
Other	\$29,303	\$0.13		
SUB-TOTAL OPERATING	\$21,840,060	\$97.22	Per Inmate Day	
Local Jurisdictional - Debt Related	\$855,414	\$3.81		
Commonwealth Construction Reimbursement	\$1,808,660	\$8.05		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$24,504,134	\$109.07	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
36.89% STATE FUNDED				
6.37% FEDERAL FUNDED				
52.21% LOCAL OPERATING				
3.49% LOCAL DEBT RELATED				
1.05% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
	\$0			

Augusta County Jail

015
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1952, 1982	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	75,325	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	206	229% TOTAL	
DOC RATED OPERATING CAPACITY	90	229% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 75,325

2. EXPENDITURES

Personal Services	\$2,549,146	<i>Expenses Per</i>	
Food Services	\$460,430	<i>Inmate Day</i>	
Medical Services	\$476,915		\$33.84
Inmate Programs	\$2,492		\$6.11
Transportation	\$30,827		\$6.33
Direct Jail Support	\$425,800		\$0.03
Capital Accounts - Operating	\$27,780		\$0.41
Other Jail Indirect Expenses	\$278,022		\$5.65
SUB-TOTAL OPERATING	\$4,251,412		\$0.37
			\$3.69
			\$56.44 Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$4,251,412		\$0.00
			\$56.44 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 75,325

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,815,626	\$24.10		
Per-Diems (Gross)	\$566,234	\$7.52		
- Overhead Recovery	(\$92)	\$0.00		
Per-Diems (Net)	\$566,142	\$7.52		
Office / Vehicles	\$10,001	\$0.13		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,600	\$0.05		
Local Jurisdictional - Operating (to balance)	\$47,796	\$0.63		
Non-Local Jurisdictional	\$1,771,078	\$23.51		
Out of State	\$0	\$0.00		
Work Release	\$83	\$0.00		
Other	\$37,086	\$0.49		
SUB-TOTAL OPERATING	\$4,251,412	\$56.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,251,412	\$56.44	Per Inmate Day	
<i>Excess (Deficiency) of</i> <i>Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.26% STATE FUNDED

0.08% FEDERAL FUNDED

1.12% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

42.53% OTHER FUNDED

100.00% TOTAL FUNDED

Blue Ridge Regional Jail

485
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical Mixed
Contract Food Service No
Federal Contract Beds 10
Direct Supervision - # Beds 517
Indirect Supervision - # Beds 243
Date(s) Built - 5 Locations 1935-2000

Jail "Books" Inmates Yes
Local Salary Supplement Yes
Locally Funded Positions Yes
Air Conditioned Yes
Houses Females Yes
Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 339,772
FED/ OUT OF STATE ADP 31
TOTAL LIDS ADP 928
DOC RATED OPERATING CAPACITY 760

OPERATING CAPACITY
122% TOTAL
118% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 341,301

2. EXPENDITURES

Personal Services \$10,959,287
Food Services \$1,208,043
Medical Services \$884,171
Inmate Programs \$25,709
Transportation \$75,788
Direct Jail Support \$2,125,669
Capital Accounts - Operating \$299,565
Other Jail Indirect Expenses \$0
SUB-TOTAL OPERATING **\$15,578,232**

Expenses Per Inmate Day

\$32.11
\$3.54
\$2.59
\$0.08
\$0.22
\$6.23
\$0.88
\$0.00
\$45.64 Per Inmate Day

Capital Accounts - Long Term \$0
Debt Service \$2,957,916
TOTAL EXPENDITURES **\$18,536,148**

\$0.00
\$8.67
\$54.31 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 341,301

3. REVENUES

Commonwealth Funded
Grants \$0
Salaries \$7,804,427
Per-Diems (Gross) \$3,292,589
- Overhead Recovery (\$274,891)
Per-Diems (Net) \$3,017,698
Office / Vehicles \$92,063
Other \$0
Federal: Per-Diems \$294,659
Grants \$0
Other \$0
Local Jurisdictional - Operating \$3,261,971
Non-Local Jurisdictional \$1,912,241
Out of State \$108
Work Release \$119,735
Other \$480,136

Revenue Per Inmate Day (All)	Revenue Per Federal/ Out of state Inmate Day
------------------------------	--

\$0.00
\$22.87
\$9.65
(\$0.81)
\$8.84
\$0.27
\$0.00
\$0.86
\$0.00
\$0.00
\$9.56
\$5.60
\$0.00
\$0.35
\$1.41

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.88% STATE FUNDED
1.59% FEDERAL FUNDED
17.60% LOCAL OPERATING
15.96% LOCAL DEBT RELATED
13.55% OTHER FUNDED
107.58% TOTAL FUNDED

SUB-TOTAL OPERATING **\$16,983,038** **\$49.76 Per Inmate Day**

Local Jurisdictional - Debt Related \$2,957,916 \$8.67
Commonwealth Construction Reimbursement \$0 \$0.00
CAP Funds (Federal) \$0 \$0.00
TOTAL REVENUES **\$19,940,954** **\$58.43 Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures **\$1,404,806** **\$4.12 Per Inmate Day**

Botetourt County Jail

023
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	24,860	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	68	179% TOTAL	
DOC RATED OPERATING CAPACITY	38	179% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 25,493

2. EXPENDITURES

Personal Services	\$1,063,567	<i>Expenses Per</i>	
Food Services	\$96,976	<i>Inmate Day</i>	
Medical Services	\$30,146	\$41.72	
Inmate Programs	\$0	\$3.80	
Transportation	\$38,904	\$1.18	
Direct Jail Support	\$108,081	\$0.00	
Capital Accounts - Operating	\$15,503	\$1.53	
Other Jail Indirect Expenses	\$166,759	\$4.24	
SUB-TOTAL OPERATING	\$1,519,936	\$0.61	
		\$6.54	
		\$59.62	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,519,936	\$0.00	
		\$59.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 25,493

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$702,120	\$27.54		
Per-Diems (Gross)	\$195,303	\$7.66		
- Overhead Recovery	(\$29)	\$0.00		
Per-Diems (Net)	\$195,274	\$7.66		
Office / Vehicles	\$7,273	\$0.29		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,600	\$0.06		
Local Jurisdictional - Operating (to balance)	\$553,803	\$21.72		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$22,887	\$0.90		
Other	\$36,979	\$1.45		
SUB-TOTAL OPERATING	\$1,519,936	\$59.62	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,519,936	\$59.62	Per Inmate Day	
<i>Excess (Deficiency) of</i> <i>Revenues over Expenditures</i>		\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

59.52% STATE FUNDED

0.11% FEDERAL FUNDED

36.44% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.94% OTHER FUNDED

100.00% TOTAL FUNDED

Bristol City Jail

520
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 43,213
FED / OUT OF STATE ADP 13
TOTAL LIDS ADP 118
DOC RATED OPERATING CAPACITY 67

OPERATING CAPACITY
 176% TOTAL
 158% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 43,213

2. EXPENDITURES

Personal Services	\$1,651,843
Food Services	\$140,386
Medical Services	\$126,554
Inmate Programs	\$0
Transportation	\$52,280
Direct Jail Support	\$234,858
Capital Accounts - Operating	\$14,472
Other Jail Indirect Expenses	\$107,684
SUB-TOTAL OPERATING	\$2,328,077

Expenses Per Inmate Day

\$38.23	
\$3.25	
\$2.93	
\$0.00	
\$1.21	
\$5.43	
\$0.33	
\$2.49	
\$53.87	Per Inmate Day

Capital Accounts - Long Term \$0
 Debt Service \$0
TOTAL EXPENDITURES **\$2,328,077**

\$0.00
 \$0.00
\$53.87 **Per Inmate Day**

ALL INMATE RESPONSIBLE DAYS 43,213

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,210,470
Per-Diems (Gross)	\$313,673
- Overhead Recovery	(\$137,401)
Per-Diems (Net)	\$176,272
Office / Vehicles	\$10,929
Other	\$0
Federal: Per-Diems	\$313,567
Grants	\$0
Other	\$1,762
Local Jurisdictional - Operating (to balance)	\$557,132
Non-Local Jurisdictional	\$600
Out of State	\$0
Work Release	\$14,934
Other	\$42,411
SUB-TOTAL OPERATING	\$2,328,077

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------	---

\$0.00
\$28.01
\$7.26
(\$3.18)
\$4.08
\$0.25
\$0.00
\$7.26
\$0.00
\$0.04
\$12.89
\$0.01
\$0.00
\$0.35
\$0.98

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.04% STATE FUNDED

13.54% FEDERAL FUNDED

23.93% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.49% OTHER FUNDED

100.00% TOTAL FUNDED

Local Jurisdictional - Debt Related \$0
 Commonwealth Construction Reimbursement \$0
 CAP Funds (Federal) \$0
TOTAL REVENUES **\$2,328,077**

\$53.87 **Per Inmate Day**
 \$0.00
 \$0.00
 \$0.00
\$53.87 **Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures **\$0**

Brunswick County Jail

025
Fiscal Year: 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	18,286	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	50	209% TOTAL	
DOC RATED OPERATING CAPACITY	24	208% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 18,801

2. EXPENDITURES

Personal Services	\$698,065	<i>Expenses Per</i>	
Food Services	\$80,831	<i>Inmate Day</i>	
Medical Services	\$59,858	\$37.13	
Inmate Programs	\$0	\$4.30	
Transportation	\$11,960	\$3.18	
Direct Jail Support	\$64,861	\$0.00	
Capital Accounts - Operating	\$3,632	\$0.64	
Other Jail Indirect Expenses	\$86,060	\$3.45	
SUB-TOTAL OPERATING	\$1,005,267	\$0.19	
		\$4.58	
		\$53.47	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$77,578	\$0.00	
TOTAL EXPENDITURES	\$1,082,845	\$4.13	
		\$57.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 18,801

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$398,941	\$21.22		
Per-Diems (Gross)	\$138,612	\$7.37		
- Overhead Recovery	(\$662)	(\$0.04)		
Per-Diems (Net)	\$139,274	\$7.41		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.02		
Local Jurisdictional - Operating (to balance)	\$437,784	\$23.29		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,070	\$0.27		
Other	\$23,798	\$1.27		
SUB-TOTAL OPERATING	\$1,005,267	\$53.47	Per Inmate Day	
Local Jurisdictional - Debt Related	\$77,578	\$4.13		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,082,845	\$57.60	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.70% STATE FUNDED

0.04% FEDERAL FUNDED

40.43% LOCAL OPERATING

7.16% LOCAL DEBT RELATED

2.67% OTHER FUNDED

100.00% TOTAL FUNDED

Central Virginia Regional Jail

137
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
Date(s) Built	1990, 1995, 2000	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	142,635	OPERATING	
FED / OUT OF STATE ADP	199	CAPACITY	
TOTAL LIDS ADP	390	161% TOTAL	
DOC RATED OPERATING CAPACITY	242	79% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 143,155

2. EXPENDITURES

Personal Services	\$3,804,432	<i>Expenses Per</i>	
Food Services	\$556,278	<i>Inmate Day</i>	
Medical Services	\$355,411	\$26.58	
Inmate Programs	\$1,929	\$3.89	
Transportation	\$33,951	\$2.48	
Direct Jail Support	\$746,099	\$0.01	
Capital Accounts - Operating	\$21,766	\$0.24	
Other Jail Indirect Expenses	\$0	\$5.21	
SUB-TOTAL OPERATING	\$5,519,866	\$0.15	
		\$0.00	
		\$38.56	Per Inmate Day
Capital Accounts - Long Term	\$50,923		
Debt Service	\$59,786	\$0.36	
TOTAL EXPENDITURES	\$5,630,575	\$0.42	
		\$39.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 143,155

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal/ Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$33,066	\$0.23		
Salaries	\$1,455,808	\$10.17		
Per-Diems (Gross)	\$736,500	\$5.14		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$736,500	\$5.14		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$3,918,844	\$27.37	\$53.99	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$48,802	\$0.34		
Other	\$497,024	\$3.47		
SUB-TOTAL OPERATING	\$6,690,044	\$46.73		Per Inmate Day
Local Jurisdictional - Debt Related	\$59,786	\$0.42		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,749,830	\$47.15		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$1,119,255	\$7.82		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.52% STATE FUNDED

69.60% FEDERAL FUNDED

0.00% LOCAL OPERATING

1.06% LOCAL DEBT RELATED

9.69% OTHER FUNDED

119.88% TOTAL FUNDED

Charlotte County Jail

037
FISCAL YEAR 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	29	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1987, 2002	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)	24,139	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	66	228%	TOTAL
DOC RATED OPERATING CAPACITY	29	228%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 24,139

2. EXPENDITURES

Personal Services	\$843,318	<i>Expenses Per</i>	
Food Services	\$104,718	<i>Inmate Day</i>	
Medical Services	\$15,413	\$34.94	
Inmate Programs	\$0	\$4.34	
Transportation	\$7,138	\$0.64	
Direct Jail Support	\$55,480	\$0.00	
Capital Accounts - Operating	\$18,818	\$0.30	
Other Jail Indirect Expenses	\$54,811	\$2.30	
SUB-TOTAL OPERATING	\$1,099,696	\$0.78	
		\$2.27	
		\$45.56	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,099,696	\$0.00	
		\$45.56	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,139

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal/ Out of State</i>	
Salaries	\$694,494	(All)	<i>Inmate Day</i>	
Per-Diems (Gross)	\$519,988			
- Overhead Recovery	\$0			
Per-Diems (Net)	\$519,988			
Office / Vehicles	\$18,818			
Other	\$0			
Federal: Per-Diems	\$0			
Grants	\$0			
Other	\$0			
Local Jurisdictional - Operating (to balance)	(\$236,113)			
Non - Local Jurisdictional	\$0			
Out of State	\$0			
Work Release	\$86,906			
Other	\$15,603			
SUB-TOTAL OPERATING	\$1,099,696			
		\$45.56	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0			
Commonwealth Construction Reimbursement	\$0			
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$1,099,696			
		\$45.56	Per Inmate Day	

<i>Excess (Deficiency) of</i>	
<i>Revenues over Expenditures</i>	<u>\$0</u>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
112.15% STATE FUNDED
0.00% FEDERAL FUNDED
-21.47% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
9.32% OTHER FUNDED
<u>100.00% TOTAL FUNDED</u>

Chesapeake City Jail

550

Fiscal Year

2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963,1987, 1997	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	306,518	OPERATING	
FED / OUT OF STATE ADP	46	CAPACITY	
TOTAL LIDS ADP	837	154% TOTAL	
DOC RATED OPERATING CAPACITY	543	146% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

311,302

2. EXPENDITURES

Personal Services	\$15,719,332	<i>Expenses Per</i>	
Food Services	\$890,942	<i>Inmate Day</i>	
Medical Services	\$2,239,321	\$50.50	
Inmate Programs	\$0	\$2.86	
Transportation	\$78,024	\$7.19	
Direct Jail Support	\$1,022,848	\$0.00	
Capital Accounts - Operating	\$183,268	\$0.25	
Other Jail Indirect Expenses	\$610,506	\$3.29	
SUB-TOTAL OPERATING	\$20,744,241	\$0.59	
		\$1.96	
		\$66.64	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$2,567,417	\$0.00	
TOTAL EXPENDITURES	\$23,311,658	\$8.25	
		\$74.88	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

311,302

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,490,709	\$17.64		
Per-Diems (Gross)	\$2,502,791	\$8.04		
- Overhead Recovery	(\$328,331)	(\$1.05)		
Per-Diems (Net)	\$2,174,460	\$6.99		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,033,822	\$3.32	\$60.91	
Grants	\$0	\$0.00		
Other	\$10,600	\$0.03		
Local Jurisdictional - Operating (to balance)	\$10,648,192	\$34.21		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$366,922	\$1.18		
Other	\$406,791	\$1.31		
SUB-TOTAL OPERATING	\$20,131,496	\$64.67	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,567,417	\$8.25		
Commonwealth Construction Reimbursement	\$612,745	\$1.97		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$23,311,658	\$74.88	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
35.51% STATE FUNDED				
4.48% FEDERAL FUNDED				
45.68% LOCAL OPERATING				
11.01% LOCAL DEBT RELATED				
3.32% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

Chesterfield County Jail
FISCAL YEAR

041
2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1962, 1972, 1994	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	117,839
FED/OUT OF STATE ADP	0
TOTAL LIDS ADP	322
DOC RATED OPERATING CAPACITY	250

OPERATING CAPACITY	129% TOTAL
	129% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 120,087

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,703,972	\$64.15	
Food Services	\$418,774	\$3.49	
Medical Services	\$318,491	\$2.65	
Inmate Programs	\$0	\$0.00	
Transportation	\$116,657	\$0.97	
Direct Jail Support	\$653,434	\$5.44	
Capital Accounts - Operating	\$192,277	\$1.60	
Other Jail Indirect Expenses	\$416,356	\$3.47	
SUB-TOTAL OPERATING	\$9,819,961	\$81.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$9,819,961	\$81.77	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 120,087

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,322,344	\$19.34		
Per-Diems (Gross)	\$1,145,092	\$9.54		
- Overhead Recovery	(\$56)	\$0.00		
Per-Diems (Net)	\$1,145,036	\$9.54		
Office / Vehicles	\$5,536	\$0.05		
Other	\$1,400	\$0.01		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$5,960	\$0.05		
Other	\$3,600	\$0.03		
Local Jurisdictional - Operating (to balance)	\$5,898,233	\$49.12		
Non-Local Jurisdictional	\$10,240	\$0.09		
Out of State	0	\$0.00		
Work Release	\$131,582	\$1.10		
Other	\$296,030	\$2.47		
SUB-TOTAL OPERATING	\$9,819,961	\$81.77	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,819,961	\$81.77	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.38% STATE FUNDED

0.10% FEDERAL FUNDED

60.06% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.46% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Culpeper County Jail

047
FISCAL YEAR 2005

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908, 1986	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	31,958	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	87	236%	TOTAL
DOC RATED OPERATING CAPACITY	37	236%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 31,958

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,500,312	\$46.95	
Food Services	\$178,324	\$5.58	
Medical Services	\$107,656	\$3.37	
Inmate Programs	\$0	\$0.00	
Transportation	\$17,773	\$0.56	
Direct Jail Support	\$238,192	\$7.45	
Capital Accounts - Operating	\$1,592	\$0.05	
Other Jail Indirect Expenses	\$148,410	\$4.64	
SUB-TOTAL OPERATING	\$2,192,259	\$68.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,192,259	\$68.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,958

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,065,690	\$33.35		
Per-Diems (Gross)	\$279,084	\$8.73		
- Overhead Recovery	(34)	\$0.00		
Per-Diems (Net)	\$279,050	\$8.73		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$600	\$0.02		
Local Jurisdictional - Operating (to balance)	\$791,242	\$24.76		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,671	\$0.24		
Other	\$48,006	\$1.50		
SUB-TOTAL OPERATING	\$2,192,259	\$68.60	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,192,259	\$68.60	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.34% STATE FUNDED

0.03% FEDERAL FUNDED

36.09% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.54% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (deficiency) of
Revenues over Expenditures* \$0

Danville City Jail

590
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date's Built	1975, 1989, 1999, 2002	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	86,736	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	238	112% TOTAL	
DOC RATED OPERATING CAPACITY	213	111% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

86,736

2. EXPENDITURES

Personal Services	\$2,165,034	<i>Expenses Per</i>	
Food Services	\$373,140	<i>Inmate Day</i>	
Medical Services	\$268,759	\$24.96	
Inmate Programs	\$0	\$4.30	
Transportation	\$54,948	\$3.10	
Direct Jail Support	\$297,449	\$0.00	
Capital Accounts - Operating	\$26,779	\$0.63	
Other Jail Indirect Expenses	\$446,392	\$3.43	
SUB-TOTAL OPERATING	\$3,632,501	\$0.31	
		\$5.15	
		\$41.88	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$90,198	\$0.00	
TOTAL EXPENDITURES	\$3,722,699	\$1.04	
		\$42.92	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

86,736

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,923,660	\$22.18		
Per-Diems (Gross)	\$730,518	\$8.42		
- Overhead Recovery	(\$60)	\$0.00		
Per-Diems (Net)	\$730,458	\$8.42		
Office / Vehicles	\$33,293	\$0.38		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$9,600	\$0.11		
Local Jurisdictional - Operating (to balance)	\$852,048	\$9.82		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,991	\$0.05		
Other	\$79,451	\$0.92		
SUB-TOTAL OPERATING	\$3,632,501	\$41.88	Per Inmate Day	
Local Jurisdictional - Debt Related	\$90,198	\$1.04		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,722,699	\$42.92	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
				72.19% STATE FUNDED
				0.26% FEDERAL FUNDED
				22.89% LOCAL OPERATING
				2.42% LOCAL DEBT RELATED
				2.24% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures				
				\$0

Danville City Jail Farm

220
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	53,545	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	147	122% TOTAL	
DOC RATED OPERATING CAPACITY	120	122% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 53,545

2. EXPENDITURES

Personal Services	\$1,230,520	Expenses Per Inmate Day	\$22.98
Food Services	\$310,545		\$5.80
Medical Services	\$151,228		\$2.82
Inmate Programs	\$0		\$0.00
Transportation	\$48,361		\$0.90
Direct Jail Support	\$247,898		\$4.63
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$108,797		\$2.03
SUB-TOTAL OPERATING	\$2,097,349	\$39.17	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$2,097,349	\$39.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 53,545

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,187,064	\$22.17		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,187,064	\$22.17		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$809,770	\$15.12		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$15,292	\$0.29		
Other	\$85,223	\$1.59		
SUB-TOTAL OPERATING	\$2,097,349	\$39.17	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,097,349	\$39.17	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.60% STATE FUNDED

0.00% FEDERAL FUNDED

38.61% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.79% OTHER FUNDED

100.00% TOTAL FUNDED

Dinwiddie County

053
Fiscal Year: 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	19,996	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	55	171% TOTAL	
DOC RATED OPERATING CAPACITY	32	171% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 19,996

2. EXPENDITURES

Personal Services	\$562,087	<i>Expenses Per</i>	
Food Services	\$168,392	<i>Inmate Day</i>	
Medical Services	\$149,529	\$28.11	
Inmate Programs	\$1,852	\$8.42	
Transportation	\$2,741	\$7.48	
Direct Jail Support	\$117,229	\$0.09	
Capital Accounts - Operating	\$1,670	\$0.14	
Other Jail Indirect Expenses	\$78,300	\$0.86	
SUB-TOTAL OPERATING	\$1,081,800	\$0.08	
		\$3.92	
		\$54.10	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,081,800	\$54.10	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 19,996

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal/ Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$502,953	\$25.15		
Per-Diems (Gross)	\$198,854	\$9.94		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$198,854	\$9.94		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,400	\$0.07		
Local Jurisdictional (to balance)	\$360,470	\$18.03		
Non-Local Jurisdictional (County)	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,511	\$0.28		
Other	\$12,612	\$0.63		
SUB-TOTAL OPERATING	\$1,081,800	\$54.10	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Const. Reimb.	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,081,800	\$54.10	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.87% STATE FUNDED

0.13% FEDERAL FUNDED

33.32% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

1.68% OTHER FUNDED

100.00% TOTAL FUNDED

Fairfax County Jail

059
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical Mixed
Contract Food Service Yes
Federal Contract Beds 0
Direct Supervision - # Beds 750
Indirect Supervision - # Beds 510
Date(s) Built 1978, 1987, 1998

Jail "Books" Inmates Yes
Local Salary Supplement Yes
Locally Funded Positions Yes
Air Conditioned Yes
House Females Yes
Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 451,129
FED'S ADP 5
TOTAL LIDS ADP 1,232
DOC RATED OPERATING CAPACITY 1,260

OPERATING CAPACITY
98% TOTAL
97% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 465,700

2. EXPENDITURES

Personal Services	\$47,440,729
Food Services	\$1,421,816
Medical Services	\$1,220,350
Inmate Programs	\$0
Transportation	\$276,594
Direct Jail Support	\$3,882,287
Capital Accounts - Operating	\$42,829
Other Jail Indirect Expenses	\$4,573,271
SUB-TOTAL OPERATING	\$58,857,876
Capital Accounts - Long Term	\$0
Debt Service	\$7,449,264
TOTAL EXPENDITURES	\$66,307,140

Expenses Per Inmate Day

\$101.87
\$3.05
\$2.62
\$0.00
\$0.59
\$8.34
\$0.09
\$9.82
\$126.39
Per Inmate Day
\$0.00
\$16.00
\$142.38
Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 465,700

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$10,335,188
Per-Diems (Gross)	\$3,636,047
- Overhead Recovery	(\$39,540)
Per-Diems (Net)	\$3,596,507
Office / Vehicles	\$25,720
Other	\$0
Federal: Per-Diems	\$112,177
Grants	\$17,673
Other	\$9,600
Local Jurisdictional (to balance)	\$43,462,395
Non - Local Jurisdictional	\$258,568
Out of State	\$0
Work Release	\$679,785
Other	\$360,263
SUB-TOTAL OPERATING	\$58,857,876
Local Jurisdictional - Debt Related	\$7,449,264
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$66,307,140

Revenue Per Inmate Day (All)	Revenue Per Federal/ Out of State Inmate Day
------------------------------	--

\$0.00
\$22.19
\$7.81
(\$0.08)
\$7.72
\$0.06
\$0.00
\$0.24
\$0.04
\$0.02
\$93.33
\$0.56
\$0.00
\$1.46
\$0.77

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

21.05% STATE FUNDED

0.21% FEDERAL FUNDED

65.55% LOCAL OPERATING

11.23% LOCAL DEBT RELATED

1.96% OTHER FUNDED

100.00% TOTAL FUNDED

\$126.39 Per Inmate Day

\$16.00

\$0.00

\$0.00

\$142.38 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures \$0

Fauquier County

061
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	House Females	Yes
Date(s) Built	1966	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	22,822	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	62	111% TOTAL	
DOC RATED OPERATING CAPACITY	56	111% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 23,956

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,448,570	\$60.47	
Food Services	\$165,176	\$6.89	
Medical Services	\$81,433	\$3.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,218	\$0.55	
Direct Jail Support	\$240,034	\$10.02	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$134,970	\$5.63	
SUB-TOTAL OPERATING	\$2,083,401	\$86.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,083,401	\$86.97	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 23,956

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal/ Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$617,504	\$25.78		
Per-Diems (Gross)	\$225,066	\$9.39		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$225,066	\$9.39		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,119,498	\$46.73		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$72,863	\$3.04		
Other	\$48,470	\$2.02		
SUB-TOTAL OPERATING	\$2,083,401	\$86.97	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,083,401	\$86.97	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

40.44% STATE FUNDED

0.00% FEDERAL FUNDED

53.73% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

5.82% OTHER FUNDED

100.00% TOTAL FUNDED

Franklin County Jail

Fiscal Year 67
2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937, 1987	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	25,544	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	70	142% TOTAL	
DOC RATED OPERATING CAPACITY	49	142% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 25,544

2. EXPENDITURES

Personal Services	\$897,637	Expenses Per Inmate Day	\$35.14
Food Services	\$159,714		\$6.25
Medical Services	\$37,365		\$1.46
Inmate Programs	\$0		\$0.00
Transportation	\$27,246		\$1.07
Direct Jail Support	\$105,205		\$4.12
Capital Accounts - Operating	\$11,423		\$0.45
Other Jail Indirect Expenses	\$90,294		\$3.53
SUB-TOTAL OPERATING	\$1,328,884	\$52.02	Per Inmate Day
Capital Accounts - Long Term	\$29,302	\$1.15	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,358,186	\$53.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 25,544

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$638,884	\$25.01		
Per-Diems (Gross)	\$223,311	\$8.74		
- Overhead Recovery	(\$65)	\$0.00		
Per-Diems (Net)	\$223,246	\$8.74		
Office / Vehicles	\$6,225	\$0.24		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$445,552	\$17.44		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,589	\$0.45		
Other	\$32,690	\$1.28		
SUB-TOTAL OPERATING	\$1,358,186	\$53.17	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,358,186	\$53.17	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

63.93% STATE FUNDED

0.00% FEDERAL FUNDED

32.80% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.26% OTHER FUNDED

100.00% TOTAL FUNDED

Gloucester County Jail

073
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical Mixed
Contract Food Service No
Federal Contract Beds 4
Direct Supervision - # Beds 0
Indirect Supervision - # Beds 42
Date(s) Built 1984

Jail "Books" Inmates Yes
Local Salary Supplement Yes
Locally Funded Positions Yes
Air Conditioned Yes
Houses Females Mixed
Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 32,217
FED / OUT OF STATE ADP 1
TOTAL LIDS ADP 88
DOC RATED OPERATING CAPACITY 42

OPERATING CAPACITY
210% TOTAL
207% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 32,217

2. EXPENDITURES

Personal Services \$1,329,808
Food Services \$147,074
Medical Services \$148,872
Inmate Programs \$0
Transportation \$30,053
Direct Jail Support \$102,263
Capital Accounts - Operating \$20,172
Other Jail Indirect Expenses \$178,424
SUB-TOTAL OPERATING **\$1,956,666**

*Expenses Per
Inmate Day*

\$41.28
\$4.57
\$4.62
\$0.00
\$0.93
\$3.17
\$0.63
\$5.54
\$60.73 Per Inmate Day

Capital Accounts - Long Term \$0
Debt Service \$0
TOTAL EXPENDITURES **\$1,956,666**

\$0.00
\$0.00
\$60.73 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,217

3. REVENUES

Commonwealth Funded
Grants \$0
Salaries \$854,263
Per-Diems (Gross) \$264,795
- Overhead Recovery (\$10,050)
Per-Diems (Net) \$254,745
Office / Vehicles \$0
Other \$0
Federal: Per-Diems \$28,444
Grants \$0
Other \$19,904
Local Jurisdictional - Operating (to balance) \$761,926
Non-Local Jurisdictional \$0
Out of State \$0
Work Release \$2,575
Other \$34,809

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------------	---

\$0.00
\$26.52
\$8.22
(\$0.31)
\$7.91
\$0.00
\$0.00
\$0.88
\$0.00
\$0.62
\$23.65
\$0.00
\$0.00
\$0.08
\$1.08

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.68% STATE FUNDED
2.47% FEDERAL FUNDED
38.94% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.91% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING **\$1,956,666** **\$60.73 Per Inmate Day**

Local Jurisdictional - Debt Related \$0
Commonwealth Construction Reimbursement \$0
CAP Funds (Federal) \$0
TOTAL REVENUES **\$1,956,666** **\$60.73 Per Inmate Day**

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

Hampton City Jail

650
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962/79/98	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 157,601
FED / OUT OF STATE ADP 1
TOTAL LIDS ADP 432
DOC RATED OPERATING CAPACITY 468

OPERATING CAPACITY
 92% TOTAL
 92% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 157,601

2. EXPENDITURES

Personal Services	\$4,423,292
Food Services	\$497,786
Medical Services	\$980,057
Inmate Programs	\$0
Transportation	\$106,747
Direct Jail Support	\$778,471
Capital Accounts - Operating	\$62,067
Other Jail Indirect Expenses	\$359,619
SUB-TOTAL OPERATING	\$7,208,039
Capital Accounts - Long Term	\$0
Debt Service	\$571,136
TOTAL EXPENDITURES	\$7,779,175

Expenses Per Inmate Day

\$28.07
\$3.16
\$6.22
\$0.00
\$0.68
\$4.94
\$0.39
\$2.28
\$45.74
Per Inmate Day
\$0.00
\$3.62
\$49.36
Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 157,601

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,420,836
Per-Diems (Gross)	\$1,497,642
- Overhead Recovery	(\$9,456)
Per-Diems (Net)	\$1,488,186
Office / Vehicles	\$0
Other	\$905,997
Federal: Per-Diems	\$12,211
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$996,164
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$253,591
Other	\$131,054
SUB-TOTAL OPERATING	\$7,208,039
Local Jurisdictional - Debt Related	\$571,136
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$7,779,175

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------	---

\$0.00
\$21.71
\$9.50
(\$0.06)
\$9.44
\$0.00
\$5.75
\$0.08
\$0.00
\$0.00
\$6.32
\$0.00
\$0.00
\$1.61
\$0.83

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**74.75% STATE FUNDED****0.16% FEDERAL FUNDED****12.81% LOCAL OPERATING****7.34% LOCAL DEBT RELATED****4.94% OTHER FUNDED****100.00% TOTAL FUNDED****\$45.74 Per Inmate Day****\$49.36 Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures **\$0**

Hampton Roads Regional Jail

Fiscal Year

475

2005

1. FACILITY PROFILE

Contract Medical Yes
 Contract Food Service Yes
 # Federal Contract Beds 0
 Direct Supervision - # Beds 0
 Indirect Supervision - # Beds 798
 Date(s) Built 1998

Jail "Books" Inmates No
 Local Salary Supplement Yes
 Locally Funded Positions No
 Air Conditioned Yes
 Houses Females Yes
 Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 411,132
FED/OUT OF STATE ADP 234
TOTAL LIDS ADP 1,126
DOC RATED OPERATING CAPACITY 798

OPERATING CAPACITY
 141% TOTAL
 112% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 411,132

2. EXPENDITURES

Personal Services	\$12,534,400
Food Services	\$1,072,204
Medical Services	\$5,473,723
Inmate Programs	\$0
Transportation	\$114,510
Direct Jail Support	\$2,968,977
Capital Accounts - Operating	\$226,934
Other Jail Indirect Expenses	0
SUB-TOTAL OPERATING	\$22,390,748
Capital Accounts - Long Term	\$0
Debt Service	\$3,688,121
TOTAL EXPENDITURES	\$26,078,869

Expenses Per Inmate Day

	\$30.49
	\$2.61
	\$13.31
	\$0.00
	\$0.28
	\$7.22
	\$0.55
	\$0.00
Per Inmate Day	\$54.46
	\$0.00
	\$8.97
Per Inmate Day	\$63.43

ALL INMATE RESPONSIBLE DAYS 411,132

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$8,606,808
Per-Diems (Gross)	\$2,873,254
- Overhead Recovery	(\$2,051,957)
Per-Diems (Net)	\$821,297
Office / Vehicles	\$293,871
Other	\$697
Federal: Per-Diems	\$6,451,286
Grants	\$0
Other	\$171,051
Local Jurisdictional - Operating	\$6,509,864
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$1,139,478
SUB-TOTAL OPERATING	\$23,994,352
Local Jurisdictional - Debt Related	\$3,688,121
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$27,682,473

Revenue Per Inmate Day (All)	Revenue Per Federal/Out of State Inmate Day
------------------------------	---

	\$0.00
	\$20.93
	\$6.99
	(4.99)
	\$2.00
	\$0.71
	\$0.00
	\$15.69
	\$0.00
	\$0.42
	\$15.83
	\$0.00
	\$0.00
	\$0.00
	\$2.77

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.28% STATE FUNDED

25.39% FEDERAL FUNDED

24.96% LOCAL OPERATING

14.14% LOCAL DEBT RELATED

4.37% OTHER FUNDED

106.15% TOTAL FUNDED

SUB-TOTAL OPERATING **\$23,994,352** **\$58.36 Per Inmate Day**

Local Jurisdictional - Debt Related \$3,688,121 \$8.97
 Commonwealth Construction Reimbursement \$0 \$0.00
 CAP Funds (Federal) \$0 \$0.00
TOTAL REVENUES **\$27,682,473** **\$67.33 Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures **\$1,603,604** **\$3.90 Per Inmate Day**

Henrico County Jail

087
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979, 1995	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 372,259
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 1,017
DOC RATED OPERATING CAPACITY 787

OPERATING CAPACITY
 129% TOTAL
 129% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 374,674

2. EXPENDITURES

Personal Services	\$14,503,696
Food Services	\$911,992
Medical Services	\$3,692,495
Inmate Programs	\$579,627
Transportation	\$312,285
Direct Jail Support	\$2,428,370
Capital Accounts - Operating	\$72,903
Other Jail Indirect Expenses	\$2,028,596
SUB-TOTAL OPERATING	\$24,529,964
Capital Accounts - Long Term	\$0
Debt Service	\$3,143,850
TOTAL EXPENDITURES	\$27,673,814

*Expenses Per
Inmate Day*

\$38.71
 \$2.43
 \$9.86
 \$1.55
 \$0.83
 \$6.48
 \$0.19
 \$5.41
\$65.47 Per Inmate Day

\$0.00
 \$8.39
\$73.86 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 374,674

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$8,137,336
Per-Diems (Gross)	\$3,990,717
- Overhead Recovery	(\$20)
Per-Diems (Net)	\$3,990,737
Office / Vehicles	\$396,263
Other	\$0
Federal: Per-Diems	\$0
Grants	\$17,341
Other	\$13,400
Local Jurisdictional - Operating (to balance)	\$10,104,161
Non-Local Jurisdictional	\$1,050,595
Out of State	\$0
Work Release	\$218,825
Other	\$601,306
SUB-TOTAL OPERATING	\$24,529,964
Local Jurisdictional - Debt Related	\$3,143,850
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$27,673,814

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------------	---

\$0.00
 \$21.72
 \$10.65
 \$0.00
 \$10.65
 \$1.06
 \$0.00
 \$0.00
 \$0.05
 \$0.04
 \$26.97
 \$2.80
 \$0.00
 \$0.58
 \$1.60

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.26% STATE FUNDED
0.11% FEDERAL FUNDED
36.51% LOCAL OPERATING
11.36% LOCAL DEBT RELATED
6.76% OTHER FUNDED
100.00% TOTAL FUNDED

\$65.47 Per Inmate Day

\$73.86 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Henry County Jail

Fiscal Year 089
2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, 1991	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	57,379	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	157	234% TOTAL	
DOC RATED OPERATING CAPACITY	67	234% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 60,509

2. EXPENDITURES

Personal Services	\$1,616,125	<i>Expenses Per</i>	
Food Services	\$186,355	<i>Inmate Day</i>	
Medical Services	\$52,759	\$26.71	
Inmate Programs	\$0	\$3.08	
Transportation	\$20,793	\$0.87	
Direct Jail Support	\$247,840	\$0.00	
Capital Accounts - Operating	\$48,045	\$0.34	
Other Jail Indirect Expenses	\$243,216	\$4.10	
SUB-TOTAL OPERATING	\$2,415,133	\$0.79	
		\$4.02	
		\$39.91	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,415,133	\$0.00	
		\$39.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 60,509

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$940,768	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems (Gross)	\$522,570	\$0.00		
- Overhead Recovery	\$0	\$15.55		
Per-Diems (Net)	\$522,570	\$8.64		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$7,023	\$0.12		
Grants	\$0	\$0.00		
Other	\$6,600	\$0.11		
Local Jurisdictional - Operating (to balance)	\$833,560	\$13.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$30,684	\$0.51		
Other	\$73,928	\$1.22		
SUB-TOTAL OPERATING	\$2,415,133	\$39.91	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,415,133	\$39.91	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.59% STATE FUNDED

0.56% FEDERAL FUNDED

34.51% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.33% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

Lancaster County Jail

103
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	No
Date(s) Built	1978	Holds Females	Yes

ALL INMATE HOUSED DAYS (LIDS)

8,268

FED / OUT OF STATE ADP

0

TOTAL LIDS ADP

23

DOC RATED OPERATING CAPACITY

26

OPERATING**CAPACITY**

87% TOTAL

87% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

8,268

*Expenses Per
Inmate Day***2. EXPENDITURES**

Personal Services	\$564,045	\$68.22	
Food Services	\$68,749	\$8.32	
Medical Services	\$29,307	\$3.54	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,607	\$0.80	
Direct Jail Support	\$100,092	\$12.11	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$102,335	\$12.38	
SUB-TOTAL OPERATING	\$871,135	\$105.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$871,135	\$105.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

8,268

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$406,727	\$49.19		
Per-Diems (Gross)	\$61,818	\$7.48		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$61,818	\$7.48		
Office / Vehicles	\$1,032	\$0.12		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$386,444	\$46.74		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,711	\$0.57		
Other	\$10,403	\$1.26		
SUB-TOTAL OPERATING	\$871,135	\$105.36	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$871,135	\$105.36	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURE BY SOURCE****53.90% STATE FUNDED****0.00% FEDERAL FUNDED****44.36% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****1.73% OTHER FUNDED****100.00% TOTAL FUNDED**

Loudoun County Jail

107
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioned	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958, 1969	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	62,337	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	170	156% TOTAL	
DOC RATED OPERATING CAPACITY	109	155% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 62,588

2. EXPENDITURES

Personal Services	\$5,175,934	<i>Expenses Per</i>	
Food Services	\$176,759	<i>Inmate Day</i>	
Medical Services	\$639,151	\$82.70	
Inmate Programs	\$0	\$2.82	
Transportation	\$168,051	\$10.21	
Direct Jail Support	\$256,293	\$0.00	
Capital Accounts - Operating	\$28,032	\$2.69	
Other Jail Indirect Expenses	\$415,904	\$4.09	
SUB-TOTAL OPERATING	\$6,860,124	\$0.45	
		\$6.65	
		\$109.61	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$6,860,124	\$109.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 62,588

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$1,085,592	(All)	<i>Inmate Day</i>	
Per-Diems (Gross)	\$550,329			
- Overhead Recovery	(\$3,709)			
Per-Diems (Net)	\$546,620			
Office / Vehicles	\$6,636			
Other	\$0			
Federal: Per-Diems	\$3,960			
Grants	\$36,530			
Other	\$0			
Local Jurisdictional - Operating (to balance)	\$5,020,385			
Non-Local Jurisdictional	\$0			
Out of State	\$0			
Work Release	\$108,365			
Other	\$52,036			
SUB-TOTAL OPERATING	\$6,860,124	\$109.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0			
Commonwealth Construction Reimbursement	\$0			
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$6,860,124	\$109.61	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

23.89% STATE FUNDED

0.59% FEDERAL FUNDED

73.18% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.34% OTHER FUNDED

100.00% TOTAL FUNDED

Martinsville City Jail & Annex

690
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical Mixed
Contract Food Service Mixed
Federal Contract Beds 0
Direct Supervision - # Beds 0
Indirect Supervision - # Beds 79
Date(s) Built 1968, 1997

Jail "Books" Inmates No
Local Salary Supplement Yes
Locally Funded Positions Yes
Air Conditioned Mixed
Houses Females Yes
Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 51,377
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 141
DOC RATED OPERATING CAPACITY 79

OPERATING CAPACITY
178% TOTAL
178% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

54,409

2. EXPENDITURES

Personal Services	\$1,614,482
Food Services	\$266,230
Medical Services	\$111,833
Inmate Programs	\$9,555
Transportation	\$22,977
Direct Jail Support	\$187,869
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$264,077
SUB-TOTAL OPERATING	\$2,477,023
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,477,023

Expenses Per Inmate Day

\$29.67
\$4.89
\$2.06
\$0.18
\$0.42
\$3.45
\$0.00
\$4.85
\$45.53 Per Inmate Day
\$0.00
\$0.00
\$45.53 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

54,409

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,235,924
Per-Diems (Gross)	\$430,446
- Overhead Recovery	\$0
Per-Diems (Net)	\$430,446
Office / Vehicles	\$4,339
Other	\$0
Federal: Per-Diems	\$0
Grants	\$2,995
Other	\$3,400
Local Jurisdictional - Operating (to balance)	\$656,951
Non-Local Jurisdictional	\$25,590
Out of State	\$0
Work Release	\$54,300
Other	\$63,078
SUB-TOTAL OPERATING	\$2,477,023
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,477,023

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------	---

\$0.00
\$22.72
\$7.91
\$0.00
\$7.91
\$0.08
\$0.00
\$0.00
\$0.06
\$0.06
\$12.07
\$0.47
\$0.00
\$1.00
\$1.16

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

67.45% STATE FUNDED

0.26% FEDERAL FUNDED

26.52% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

5.77% OTHER FUNDED

100.00% TOTAL FUNDED**\$45.53 Per Inmate Day****\$45.53 Per Inmate Day**

Excess (Deficiency) of Revenues over Expenditures \$0

Mecklenburg County Jail

117
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Federal Contract Beds - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	Yes
ACTUAL ALL INMATE DAYS (LIDS)	45,220	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	124	182% TOTAL	
DOC OPERATIONAL CAPACITY	68	182% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 45,220

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,910,300	\$42.24	
Food Services	\$189,470	\$4.19	
Medical Services	\$133,051	\$2.94	
Inmate Programs	\$3,000	\$0.07	
Transportation	\$25,964	\$0.57	
Other Direct Jail Expenses	\$218,107	\$4.82	
Capital Accounts - Operating	\$71,478	\$1.58	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,551,370	\$56.42	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,551,370	\$56.42	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 45,220

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,220,908	\$27.00		
Per-Diems (Gross)	\$377,335	\$8.34		
- Overhead Recovery	(\$228)	(\$0.01)		
Per-Diems (Net)	\$377,107	\$8.34		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,800	\$0.11		
Local Jurisdictional -Operating (To Balance)	\$877,220	\$19.40		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$33,635	\$0.74		
Other	\$37,700	\$0.83		
SUB-TOTAL OPERATING REVENUES	\$2,551,370	\$56.42	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,551,370	\$56.42	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

62.63% STATE FUNDED

0.19% FEDERAL FUNDED

34.38% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.80% OTHER FUNDED

100.00% TOTAL FUNDED

Middle Peninsula Regional Jail
Fiscal Year

119

2005

1. FACILITY PROFILE

Contract Medical Mixed
Contract Food Service No
Federal Contract Beds 0
Direct Supervision - # Beds 0
Indirect Supervision - # Beds 121
Date(s) Built 1973, 1999

Jail "Books" Inmates No
Local Salary Supplement Yes
Locally Funded Positions Yes
Air Conditioned Yes
Houses Females Yes
Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 76,501
FED / OUT OF STATE 0
TOTAL LIDS ADP 209
DOC RATED OPERATING CAPACITY 121

OPERATING CAPACITY
173% TOTAL
173% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

77,633

Expenses Per Inmate Day**2. EXPENDITURES**

Personal Services	\$3,429,537
Food Services	\$372,161
Medical Services	\$283,420
Inmate Programs	\$0
Transportation	\$182,816
Direct Jail Support	\$1,354,767
Capital Accounts - Operating	\$34,944
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$5,657,645
Capital Accounts - Long Term	\$0
Debt Service	\$639,818
TOTAL EXPENDITURES	\$6,297,463

\$44.18
\$4.79
\$3.65
\$0.00
\$2.35
\$17.45
\$0.45
\$0.00
\$72.88 Per Inmate Day
\$0.00
\$8.24
\$81.12 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

77,633

3. REVENUES**Commonwealth Funded**

Grants	\$269,161
Salaries	\$1,616,552
Per-Diems (Gross)	\$1,053,876
- Overhead Recovery	\$0
Per-Diems (Net)	\$1,053,876
Office / Vehicles	\$3,976
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional - Operating	\$1,875,523
Non-Local Jurisdictional	\$18,612
Out of State	\$0
Work Release	\$404,080
Other	\$567,418

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------	---

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.74% STATE FUNDED

0.00% FEDERAL FUNDED

29.78% LOCAL OPERATING

9.44% LOCAL DEBT RELATED

15.72% OTHER FUNDED

101.69% TOTAL FUNDED

SUB-TOTAL OPERATING **\$5,809,198**

Local Jurisdictional - Debt Related	\$594,477
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$6,403,675

\$74.83 Per Inmate Day

\$7.66
\$0.00
\$0.00
\$82.49 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures

\$106,212**\$1.37** Per Inmate Day

Montgomery County Jail

Fiscal Year 2005

121

2005

1. FACILITY PROFILE

Contract Medical Mixed
 Contract Food Service No
 # Federal Contract Beds 0
 Direct Supervision - # Beds 0
 Indirect Supervision - # Beds 60
 Date(s) Built 1953, 1988, 1989

Jail "Books" Inmates Yes
 Local Salary Supplement Yes
 Locally Funded Positions Yes
 Air Conditioned Yes
 Houses Females Yes
 Operates Dispatch No

ALL INMATE HOUSED DAYS (LIDS) 60,052
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 165
DOC RATED OPERATING CAPACITY 60

OPERATING CAPACITY
 274% TOTAL
 274% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 60,052

2. EXPENDITURES

Personal Services	\$2,081,035
Food Services	\$198,528
Medical Services	\$29,045
Inmate Programs	\$0
Transportation	\$177
Direct Jail Support	\$229,990
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$251,202
SUB-TOTAL OPERATING	\$2,789,977
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,789,977

Expenses Per Inmate Day

\$34.65
\$3.31
\$0.48
\$0.00
\$0.00
\$3.83
\$0.00
\$4.18
\$46.46 Per Inmate Day
\$0.00
\$0.00
\$46.46 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 60,052

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,358,215
Per-Diems (Gross)	\$498,994
- Overhead Recovery	(\$21)
Per-Diems (Net)	\$498,973
Office / Vehicles	\$2,617
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$600
Local Jurisdictional - Operating (to balance)	\$861,526
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$7,660
Other	\$60,386
SUB-TOTAL OPERATING	\$2,789,977
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,789,977

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------	---

\$0.00
\$22.62
\$8.31
\$0.00
\$8.31
\$0.04
\$0.00
\$0.00
\$0.00
\$0.01
\$14.35
\$0.00
\$0.00
\$0.13
\$1.01
\$46.46 Per Inmate Day
\$0.00
\$0.00
\$0.00
\$46.46 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

66.66% STATE FUNDED

0.02% FEDERAL FUNDED

30.88% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.44% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

New River Valley Regional Jail 480
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	208,826	OPERATING	
FED / OUT OF STATE ADP	71	CAPACITY	
TOTAL LIDS ADP	571	154%	TOTAL
DOC RATED OPERATING CAPACITY	371	135%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 212,999

2. EXPENDITURES

Personal Services	\$5,382,351	<i>Expenses Per</i>	
Food Services	\$588,761	<i>Inmate Day</i>	
Medical Services	\$841,057	\$25.27	
Inmate Programs	\$0	\$2.76	
Transportation	\$146,859	\$3.95	
Direct Jail Support	\$749,953	\$0.00	
Capital Accounts - Operating	\$0	\$0.69	
Other Jail Indirect Expenses	\$0	\$3.52	
SUB-TOTAL OPERATING	\$7,708,981	\$0.00	
		\$36.19	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$1,957,319	\$0.00	
TOTAL EXPENDITURES	\$9,666,300	\$9.19	
		\$45.38	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 212,999

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,947,805	\$18.53		
Per-Diems (Gross)	\$1,612,725	\$7.57		
- Overhead Recovery	(\$535,848)	(\$2.52)		
Per-Diems (Net)	\$1,076,877	\$5.06		
Office / Vehicles	\$10,720	\$0.05		
Other	\$50,900	\$0.24		
Federal: Per-Diems	\$1,168,421	\$5.49	\$45.29	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$1,701,177	\$9.19		
Non-Local Jurisdictional	\$33,613	\$0.16		
Out of State	\$490	\$0.00		
Work Release	\$90,392	\$0.42		
Other	\$307,845	\$1.45		
SUB-TOTAL OPERATING REVENUES	\$8,388,239	\$39.38		
				FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$1,957,319	\$9.19		52.62% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		12.09% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		17.60% LOCAL OPERATING
TOTAL REVENUES	\$10,345,558	\$48.57		20.25% LOCAL DEBT RELATED
				4.47% OTHER FUNDED
				107.03% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	\$679,259	\$3.19	Per Inmate Day	

Newport News City Jail

Fiscal Year 700
2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976, 1990	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	228,962	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	626	252%	Total
DOC RATED OPERATING CAPACITY	248	252%	State Responsible

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	228,962	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$5,671,482	\$24.77	
Food Services	\$748,072	\$3.27	
Medical Services	\$600,555	\$2.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$59,341	\$0.26	
Direct Jail Support	\$1,176,718	\$5.14	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$745,214	\$3.25	
SUB-TOTAL OPERATING	\$9,001,382	\$39.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$482,642	\$2.11	
TOTAL EXPENDITURES	\$9,484,024	\$41.42	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	228,962		
		<i>Revenue Per</i>	<i>Revenue Per</i>
		<i>Inmate Day</i>	<i>Federal / Out of State</i>
		<i>(All)</i>	<i>Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,323,821	\$18.88	
Per-Diems (Gross)	\$1,795,396	\$7.84	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$1,795,396	\$7.84	
Office / Vehicles	\$129,183	\$0.56	
Other	\$2,783	\$0.01	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$6,600	\$0.03	
Local Jurisdictional - Operating (to balance)	\$2,369,654	\$10.35	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$8,035	\$0.04	
Other	\$365,910	\$1.60	
SUB-TOTAL OPERATING	\$9,001,382	\$39.31	Per Inmate Day
Local Jurisdictional - Debt Related	\$482,642	\$2.11	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$9,484,024	\$41.42	Per Inmate Day
<i>Excess (Deficiency) of</i>			
<i>Revenues over Expenditures</i>	\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

65.91% STATE FUNDED
0.07% FEDERAL FUNDED
24.99% LOCAL OPERATING
5.09% LOCAL DEBT RELATED
3.94% OTHER FUNDED
100.00% TOTAL FUNDED

Newport News City Jail Farm 250
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941, 1983, 1990, 1994	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	63,373	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	174	127% TOTAL	
DOC RATED OPERATING CAPACITY	137	127% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 63,373

2. EXPENDITURES

Personal Services	\$3,246,556	Expenses Per Inmate Day	\$51.23
Food Services	\$244,938		\$3.87
Medical Services	\$100,348		\$1.58
Inmate Programs	\$692		\$0.01
Transportation	\$25,714		\$0.41
Direct Jail Support	\$764,198		\$12.06
Capital Accounts - Operating	\$187,595		\$2.96
Other Jail Indirect Expenses	\$524,887		\$8.28
SUB-TOTAL OPERATING	\$5,094,928	\$80.40	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$23,930		\$0.38
TOTAL EXPENDITURES	\$5,118,858	\$80.77	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 63,373

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,514,154	\$23.89		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,514,154	\$23.89		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,432,482	\$54.16		
Non-Local Jurisdictional	\$5,470	\$0.09		
Out of State	0	\$0.00		
Work Release	\$86,966	\$1.37		
Other	\$55,856	\$0.88		
SUB-TOTAL OPERATING	\$5,094,928	\$80.40	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.38		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,118,858	\$80.77	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.58% STATE FUNDED
0.00% FEDERAL FUNDED
67.06% LOCAL OPERATING
0.47% LOCAL DEBT RELATED
2.90% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Norfolk City Jail

710

Fiscal Year

2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
	1962, 1989,		
Date(s) Built	1997	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	599,840	OPERATING	
FED / OUT OF STATE ADP	17	CAPACITY	
TOTAL LIDS ADP	1,639	197% TOTAL	
DOC RATED OPERATING CAPACITY	833	195% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

609,688

2. EXPENSES

Personal Services	\$16,473,732	Expenses Per Inmate Day	\$27.02	
Food Services	\$1,366,656		\$2.24	
Medical Services	\$2,800,000		\$4.59	
Inmate Programs	\$0		\$0.00	
Transportation	\$52,375		\$0.09	
Direct Jail Support	\$928,617		\$1.52	
Capital Accounts - Operating	\$0		\$0.00	
City Cost Allocation	\$2,046,649		\$3.36	
SUB-TOTAL OPERATING	\$23,668,029		\$38.82	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$3,436,047		\$5.64	
TOTAL EXPENDITURES	\$27,104,076		\$44.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

609,688

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,245,637	\$18.44		
Per-Diems (Gross)	\$4,838,859	\$7.94		
- Overhead Recovery	(\$123,427)	(\$0.20)		
Per-Diems (Net)	\$4,715,432	\$7.73		
Office / Vehicles	\$41,500	\$0.07		
Other	\$0	\$0.00		
Federal: Per-Diems	\$275,460	\$0.45	\$44.94	
Grants	\$0	\$0.00		
Other	\$18,544	\$0.03		
Local Jurisdictional - Operating (to balance)	\$4,965,764	\$8.14		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,150,027	\$1.89		
Other	\$1,255,665	\$2.06		
SUB-TOTAL OPERATING	\$ 23,668,029	\$ 38.82		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,436,047	\$5.64		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$ 27,104,076	\$ 44.46		Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**59.04% STATE FUNDED****1.08% FEDERAL FUNDED****18.32% LOCAL OPERATING****12.68% LOCAL DEBT RELATED****8.88% OTHER FUNDED****100.00% TOTAL FUNDED**

Northampton County Jail

131
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	52	Houses Females	Yes
Date(s) Built	1914, 1993, 2004	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS) 20,907
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 61
DOC RATED OPERATING CAPACITY 52

OPERATING CAPACITY
 117% TOTAL
 117% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 20,907

2. EXPENDITURES

Personal Services	\$890,779
Food Services	\$216,856
Medical Services	\$71,842
Inmate Programs	\$0
Transportation	\$11,670
Direct Jail Support	\$181,732
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$115,076
SUB-TOTAL OPERATING	\$1,487,955

*Expenses Per
Inmate Day*

\$42.61
\$10.37
\$3.44
\$0.00
\$0.56
\$8.69
\$0.00
\$5.50
\$71.17

Per Inmate Day

Capital Accounts - Long Term	\$0
Debt Service	\$240,184
TOTAL EXPENDITURES	\$1,728,139

\$0.00
\$11.49
\$82.66

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 20,907

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$570,171
Per-Diems (Gross)	\$163,512
- Overhead Recovery	\$0
Per-Diems (Net)	\$163,512
Office / Vehicles	\$1,680
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$400
Local Jurisdictional - Operating (to balance)	\$718,842
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$19,434
Other	\$13,916

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------------	---

\$0.00
\$27.27
\$7.82
\$0.00
\$7.82
\$0.08
\$0.00
\$0.00
\$0.00
\$0.02
\$34.38
\$0.00
\$0.00
\$0.93
\$0.67

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.55% STATE FUNDED
0.02% FEDERAL FUNDED
41.60% LOCAL OPERATING
13.90% LOCAL DEBT RELATED
1.93% OTHER FUNDED
100.00% TOTAL FUNDED

SUB-TOTAL OPERATING **\$1,487,955** **\$71.17 Per Inmate Day**

Local Jurisdictional - Debt Related	\$240,184	\$11.49
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$1,728,139	\$82.66 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

Northern Neck Regional Jail

Fiscal Year

193

2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995, 1996, 2000	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	147,005	OPERATING CAPACITY	
FED / OUT OF STATE ADP	257	172% TOTAL	
TOTAL LIDS ADP	402	62% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	234		

ALL INMATE RESPONSIBLE DAYS

147,984

2. EXPENDITURES

Personal Services	\$4,410,685	<i>Expenses Per Inmate Day</i>	\$29.81	
Food Services	\$536,788		\$3.63	
Medical Services	\$495,019		\$3.35	
Inmate Programs	\$37,632		\$0.25	
Transportation	\$31,789		\$0.21	
Direct Jail Support	\$847,784		\$5.73	
Capital Accounts - Operating	\$242,759		\$1.64	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$6,602,456		\$44.62	Per Inmate Day
Capital Accounts - Long Term	\$74,124		\$0.50	
Debt Service	\$655,200		\$4.43	
TOTAL EXPENDITURES	\$7,331,780		\$49.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

147,984

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$202,451	\$1.37		
Salaries	\$1,266,979	\$8.56		
Per-Diems (Gross)	\$565,120	\$3.82		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$565,120	\$3.82		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$4,683,549	\$31.65	\$49.90	
Grants	\$48,434	\$0.33		
Other	\$350,908	\$2.37		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$30,434	\$0.21		
Other	\$736,925	\$4.98		
SUB-TOTAL OPERATING	\$7,884,800	\$53.28		Per Inmate Day
Local Jurisdictional - Debt Related	\$320,834	\$2.17		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,205,634	\$55.45		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$873,854	\$5.91		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**27.75% STATE FUNDED****69.33% FEDERAL FUNDED****0.00% LOCAL OPERATING****4.38% LOCAL DEBT RELATED****10.47% OTHER FUNDED****111.92% TOTAL FUNDED**

Northwestern Regional Jail

069

Fiscal Year

2005

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	266	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1991	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	166,228
FED / Out of State ADP	16
TOTAL LIDS ADP	454
DOC RATED OPERATING CAPACITY	266

OPERATING CAPACITY	
171% TOTAL	
165% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	176,443
------------------------------------	---------

2. EXPENDITURES

Personal Services	\$7,430,388
Food Services	\$656,643
Medical Services	\$836,160
Inmate Programs	\$154,903
Transportation	\$19,460
Direct Jail Support	\$795,036
Capital Accounts - Operating	\$165,785
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$10,058,375
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$10,058,375

Expenses Per Inmate Day

\$42.11	
\$3.72	
\$4.74	
\$0.88	
\$0.11	
\$4.51	
\$0.94	
\$0.00	
\$57.01	Per Inmate Day
\$0.00	
\$0.00	
\$57.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	176,443
------------------------------------	---------

3. REVENUES

Commonwealth Funded	
Grants	\$174,374
Salaries	\$3,346,302
Per-Diems (Gross)	\$1,464,121
- Overhead Recovery	(\$124,524)
Per-Diems (Net)	\$1,339,597
Office / Vehicles	\$30,999
Other	\$20,964
Federal: Per-Diems	\$246,181
Grants	\$0
Other	\$0
Local Jurisdictional - Operating	\$4,760,673
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$651,149
Other	\$134,676
SUB-TOTAL OPERATING REVENUES	\$10,704,915
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$10,704,915

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------	---

\$0.99	
\$18.97	
\$8.30	
(\$0.71)	
\$7.59	
\$0.18	
\$0.12	
\$1.40	\$43.25
\$0.00	
\$0.00	
\$26.98	
\$0.00	
\$0.00	
\$3.69	
\$0.76	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**48.8% STATE FUNDED****2.45% FEDERAL FUNDED****47.33% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****7.81% OTHER FUNDED****106.43% TOTAL FUNDED**

Excess (Deficiency) of Revenues over Expenditures	\$646,540	\$3.66 Per Inmate Day
--	------------------	------------------------------

Page County Jail

139
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	33	Operates Dispatch	No
Date(s) Built	1969	Houses Females	No

ALL INMATE HOUSED DAYS (LIDS)	26,656	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	73	221% TOTAL	
DOC RATED OPERATING CAPACITY	33	219% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 26,656

2. EXPENDITURES

Personal Services	\$914,128	<i>Expenses Per</i>	
Food Services	\$101,595	<i>Inmate Day</i>	
Medical Services	\$107,728	\$34.29	
Inmate Programs	\$1,660	\$3.81	
Transportation	\$15,203	\$4.04	
Direct Jail Support	\$132,440	\$0.06	
Capital Accounts - Operating	\$65,134	\$0.57	
Other Jail Indirect Expenses	\$58,843	\$4.97	
SUB-TOTAL OPERATING	\$1,396,731	\$2.44	
		\$2.21	
		\$52.40	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,396,731	\$0.00	
		\$52.40	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 26,656

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal / Out of State</i>	
Salaries	\$712,667	(All)	<i>Inmate Day</i>	
Per-Diems (Gross)	\$286,092	\$0.00		
- Overhead Recovery	(\$5,395)	\$26.74		
Per-Diems (Net)	\$280,697	\$10.73		
Office / Vehicles	\$1,303	(\$0.20)		
Other	\$0	\$10.53		
Federal: Per-Diems	\$220	\$0.05		
Grants	\$0	\$0.01	\$0.98	
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$255,441	\$9.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$102,510	\$3.85		
Other	\$43,893	\$1.65		
SUB-TOTAL OPERATING	\$1,396,731	\$52.40	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,396,731	\$52.40	Per Inmate Day	

<i>Excess (Deficiency) of</i>	
<i>Revenues over Expenditures</i>	<u>\$0</u>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
71.21% STATE FUNDED
0.02% FEDERAL FUNDED
18.29% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
10.48% OTHER FUNDED
100.00% TOTAL FUNDED

Pamunkey Regional Jail

460
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 148,196
FED/OUT OF STATE ADP 107
TOTAL LIDS ADP 406
DOC RATED OPERATING CAPACITY 290

OPERATING CAPACITY
 140% TOTAL
 103% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 148,196

2. EXPENDITURES

Personal Services	\$5,447,270
Food Services	\$532,191
Medical Services	\$582,729
Inmate Programs	\$0
Transportation	\$81,419
Direct Jail Support	\$1,038,734
Capital Accounts - Operating	\$23,237
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$7,705,580
Capital Accounts - Long Term	\$0
Debt Service	\$1,508,323
TOTAL EXPENDITURES	\$9,213,903

Expenses Per Inmate Day

\$36.76
\$3.59
\$3.93
\$0.00
\$0.55
\$7.01
\$0.16
\$0.00
\$52.00 Per Inmate Day
\$0.00
\$10.18
\$62.17 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 148,196

3. REVENUES**Commonwealth Funded**

Grants	\$0
Salaries	\$3,083,051
Per-Diems (Gross)	\$905,308
- Overhead Recovery	(\$829,851)
Per-Diems (Net)	\$75,457
Office / Vehicles	\$126,556
Other	\$0
Federal: Per-Diems	\$1,980,879
Grants	\$0
Other	\$63,368
Local Jurisdictional - Operating	\$1,600,405
Non-Local Jurisdictional	\$5,750
Out of State	\$0
Work Release	\$73,117
Other	\$437,730

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
\$0.00	
\$20.80	
\$6.11	
(\$5.60)	
\$0.51	
\$0.85	
\$0.00	
\$13.37	\$50.52
\$0.00	
\$0.43	
\$10.80	
\$0.04	
\$0.00	
\$0.49	
\$2.95	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.65% STATE FUNDED

22.19% FEDERAL FUNDED

17.37% LOCAL OPERATING

19.10% LOCAL DEBT RELATED

5.61% OTHER FUNDED

99.91% TOTAL FUNDED

SUB-TOTAL OPERATING

\$7,446,313 **\$50.25** Per Inmate Day

Local Jurisdictional - Debt Related \$1,759,609
 Commonwealth Construction Reimbursement \$0
 CAP Funds (Federal) \$0
TOTAL REVENUES **\$9,205,922**

\$11.87
 \$0.00
 \$0.00
\$62.12 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **(\$7,982)** **(\$0.05) Per Inmate Day**

Patrick County Jail

141
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	9,467	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	26	323% TOTAL	
DOC RATED OPERATING CAPACITY	8	323% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,986

2. EXPENDITURES

Personal Services	\$383,054	<i>Expenses Per</i>	
Food Services	\$88,225	<i>Inmate Day</i>	
Medical Services	\$28,142	\$38.36	
Inmate Programs	\$0	\$8.83	
Transportation	\$6,310	\$2.82	
Direct Jail Support	\$33,446	\$0.00	
Capital Accounts - Operating	\$0	\$0.63	
Other Jail Indirect Expenses	\$78,609	\$3.35	
SUB-TOTAL OPERATING	\$617,786	\$7.87	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$617,786	\$61.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,986

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$326,398	\$32.69	
Per-Diems (Gross)	\$98,600	\$9.87	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$98,600	\$9.87	
Office / Vehicles	\$10,608	\$1.06	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,200	\$0.12	
Local Jurisdictional - Operating (to balance)	\$170,071	\$17.03	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$6,420	\$0.64	
Other	\$4,489	\$0.45	
SUB-TOTAL OPERATING	\$617,786	\$61.87	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$617,786	\$61.87	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

70.51% STATE FUNDED

0.19% FEDERAL FUNDED

27.53% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

1.77% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures \$0

Petersburg City Jail

730
Fiscal Year: 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	195	Houses Females	No
Date(s) Built	1968, 1972	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	99,779	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	273	140% TOTAL	
DOC RATED OPERATING CAPACITY	195	140% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 99,779

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,734,575	\$27.41	
Food Services	\$473,277	\$4.74	
Medical Services	\$534,940	\$5.36	
Inmate Programs	\$1,677	\$0.02	
Transportation	\$23,490	\$0.24	
Direct Jail Support	\$393,597	\$3.94	
Capital Accounts - Operating	\$20,757	\$0.21	
Other Jail Indirect Expenses	\$505,272	\$5.06	
SUB-TOTAL OPERATING	\$4,687,585	\$46.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,687,585	\$46.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 99,779

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,228,902	\$22.34		
Per-Diems (Gross)	\$857,420	\$8.59		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$857,420	\$8.59		
Office / Vehicles	\$167,369	\$1.68		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,337,569	\$13.41		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,429	\$0.13		
Other	\$82,896	\$0.83		
SUB-TOTAL OPERATING	\$4,687,585	\$46.98	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,687,585	\$46.98	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

69.41% STATE FUNDED

0.00% FEDERAL FUNDED

28.53% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.05% OTHER FUNDED

100.00% TOTAL FUNDED

Peumansend Creek Regional Jail

490

Fiscal Year

2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built -	1999	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	111,176	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	304	90% TOTAL	
DOC RATED OPERATING CAPACITY	336	90% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 111,176**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,174,864	\$46.55	
Food Services	\$574,567	\$5.17	
Medical Services	\$272,097	\$2.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$31,458	\$0.28	
Direct Jail Support	\$1,540,824	\$13.86	
Capital Accounts - Operating	\$33,189	\$0.30	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,626,999	\$68.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$923,181	\$8.30	
TOTAL EXPENDITURES	\$8,550,180	\$76.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 111,176**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,028,956	\$27.24		
Per-Diems (Gross)	\$1,088,266	\$9.79		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,088,266	\$9.79		
Office / Vehicles	\$155,331	\$1.40		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,411,746	\$21.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,354,789	\$12.19		
SUB-TOTAL OPERATING	\$8,039,088	\$72.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$873,202	\$7.85		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,912,290	\$80.16	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$362,110	\$3.26	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****49.97% STATE FUNDED****0.00% FEDERAL FUNDED****28.21% LOCAL OPERATING****10.21% LOCAL DEBT RELATED****15.85% OTHER FUNDED****104.24% TOTAL FUNDED**

Piedmont Regional Jail

135
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988, 2002, 2004	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	176,053	OPERATING	
FED / OUT OF STATE ADP	169	CAPACITY	
TOTAL LIDS ADP	481	266% TOTAL	
DOC RATED OPERATING CAPACITY	181	173% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 180,125

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,923,987	\$21.78	
Food Services	\$639,817	\$3.55	
Medical Services	\$649,323	\$3.60	
Inmate Programs	\$2,651	\$0.01	
Transportation	\$109,106	\$0.61	
Direct Jail Support	\$835,682	\$4.64	
Capital Accounts - Operating	\$154,659	\$0.86	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$6,315,225	\$35.06	Per Inmate Day
Capital Accounts - Long Term	\$1,061,881	\$5.90	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$7,377,106	\$40.96	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 180,125

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,056,049	\$11.41		
Per-Diems (Gross)	\$1,000,073	\$5.55		
- Overhead Recovery	(\$744,790)	(\$4.13)		
Per-Diems (Net)	\$255,283	\$1.42		
Office / Vehicles	\$27,436	\$0.15		
Other	\$0	\$0.00		
Federal: Per-Diems	\$3,201,914	\$17.78	\$51.99	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$199,568	\$1.11		
Out of State	\$0	\$0.00		
Work Release	\$128,139	\$0.71		
Other	\$176,272	\$0.98		
SUB-TOTAL OPERATING	\$6,044,661	\$33.56	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,044,661	\$33.56	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$1,332,445)	(\$7.40)	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****31.70% STATE FUNDED****43.40% FEDERAL FUNDED****0.00% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****6.83% OTHER FUNDED****81.94% TOTAL FUNDED**

Pittsylvania County Jail

143
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	49,543	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	135	376% TOTAL	
DOC RATED OPERATING CAPACITY	36	376% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 49,543

2. EXPENDITURES

Personal Services	\$1,762,928	<i>Expenses Per Inmate Day</i>	\$35.58
Food Services	\$126,836		\$2.56
Medical Services	\$193,450		\$3.90
Inmate Programs	\$15,561		\$0.31
Transportation	\$55,646		\$1.12
Direct Jail Support	\$214,501		\$4.33
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$316,450		\$6.39
SUB-TOTAL OPERATING	\$2,685,372	\$54.20	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$2,685,372	\$54.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 49,543

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,268,061	\$25.60		
Per-Diems (Gross)	\$520,580	\$10.51		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$520,580	\$10.51		
Office / Vehicles	\$6,846	\$0.14		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,600	\$0.07		
Local Jurisdictional - Operating (to balance)	\$804,786	\$16.24		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$26,250	\$0.53		
Other	\$55,249	\$1.12		
SUB-TOTAL OPERATING	\$2,685,372	\$54.20	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,685,372	\$54.20	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

66.86% STATE FUNDED

0.13% FEDERAL FUNDED

29.97% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.03% OTHER FUNDED

100.00% TOTAL FUNDED

Portsmouth City Jail

740
FISCAL YEAR 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	167,493	OPERATING	
FED / OUT OF STATE ADP	31	CAPACITY	
TOTAL LIDS ADP	458	159% TOTAL	
DOC RATED OPERATING CAPACITY	288	148% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 167,692

2. EXPENDITURES

Personal Services	\$5,203,018	<i>Expenses Per</i>	
Food Services	\$545,103	<i>Inmate Day</i>	
Medical Services	\$868,658	\$31.03	
Inmate Programs	\$887	\$3.25	
Transportation	\$237,677	\$5.18	
Direct Jail Support	\$997,361	\$0.01	
Capital Accounts - Operating	\$0	\$1.42	
Other Jail Indirect Expenses	\$1,063,042	\$5.95	
SUB-TOTAL OPERATING	\$8,915,746	\$6.34	
		\$53.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$8,915,746	\$53.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 167,692

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,802,789	\$22.68		
Per-Diems (Gross)	\$1,318,692	\$7.86		
- Overhead Recovery	(\$189,647)	(\$1.13)		
Per-Diems (Net)	\$1,129,045	\$6.73		
Office / Vehicles	\$158,595	\$0.95		
Other	\$0	\$0.00		
Federal: Per-Diems	\$525,371	\$3.13	\$47.00	
Grants	\$0	\$0.00		
Other	\$39,037	\$0.23		
Local Jurisdictional - Operating (to balance)	\$2,970,927	\$17.72		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$101,122	\$0.60		
Other	\$188,860	\$1.13		
SUB-TOTAL OPERATING	\$8,915,746	\$53.17	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,915,746	\$53.17	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.09% STATE FUNDED

6.33% FEDERAL FUNDED

33.32% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.25% OTHER FUNDED

100.00% TOTAL FUNDED

Prince Wm/Manassas Regional Jail 153
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
Date(s) Built	1982, 1989, 1990	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	250,095	OPERATING	
FED / OUT OF STATE ADP	2	CAPACITY	
TOTAL LIDS ADP	683	146% TOTAL	
DOC RATED OPERATING CAPACITY	467	146% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 254,944
2. EXPENDITURES

Personal Services	\$18,639,320	<i>Expenses Per</i>	
Food Services	\$793,527	<i>Inmate Day</i>	
Medical Services	\$1,468,059	\$73.11	
Inmate Programs	\$403,544	\$3.11	
Transportation	\$181,841	\$5.76	
Direct Jail Support	\$1,713,895	\$1.58	
Capital Accounts - Operating	\$0	\$0.71	
Other Jail Indirect Expenses	\$0	\$6.72	
SUB-TOTAL OPERATING	\$23,200,186	\$0.00	
		\$91.00 Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$23,200,186	\$91.00 Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 254,944
3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,239,209	\$24.47		
Per-Diems (Gross)	\$2,063,342	\$8.09		
- Overhead Recovery	(\$14,343)	(\$0.06)		
Per-Diems (Net)	\$2,048,999	\$8.04		
Office / Vehicles	\$60,370	\$0.24		
Other	\$0	\$0.00		
Federal: Per-Diems	(\$64,354)	(\$0.25)	(\$109.26)	
Grants	\$0	\$0.00		
Other	\$297,386	\$1.17		
Local Jurisdictional - Operating	\$16,138,857	\$63.30		
Non - Local Jurisdictional	\$549	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$240,374	\$0.94		
Other	\$635,038	\$2.49		
SUB-TOTAL OPERATING	\$25,596,428	\$100.40 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$25,596,428	\$100.40 Per Inmate Day		
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$2,396,243	\$9.40 Per Inmate Day		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

35.98% STATE FUNDED
1.00% FEDERAL FUNDED
69.56% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.78% OTHER FUNDED
110.33% TOTAL FUNDED

Rappahannock County Jail

157

Fiscal Year

2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	7	Operates Dispatch	Yes
# Federal Contract Beds	0	Air Conditioned	Yes
Date(s) Built	1835, 1991	House Females	Yes

ALL INMATE HOUSED DAYS (LIDS)

5,998

FED / OUT OF STATE ADP

0

TOTAL LIDS ADP

16

DOC RATED OPERATING CAPACITY

7

OPERATING**CAPACITY**

234% TOTAL

234% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

5,998

2. EXPENDITURES

Personal Services	\$455,991	<i>Expenses Per Inmate Day</i>	\$76.02
Food Services	\$34,212		\$5.70
Medical Services	\$18,191		\$3.03
Inmate Programs	\$0		\$0.00
Transportation	\$2,146		\$0.36
Direct Jail Support	\$41,521		\$6.92
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$31,495		\$5.25
SUB-TOTAL OPERATING	\$583,556		\$97.29 Per Inmate Day
Capital Accounts - Long Term	\$4,718		\$0.79
Debt Service	\$0		\$0.00
TOTAL EXPENSES	\$588,274		\$98.08 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

5,998

3. REVENUE

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$375,233	\$62.56		
Per-Diems (Gross)	\$44,350	\$7.39		
- Overhead Recovery	(\$49)	(\$0.01)		
Per-Diems (Net)	\$44,301	\$7.39		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$16,200	\$2.70		
Local Jurisdictional - Operating (to balance)	\$142,914	\$23.83		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$890	\$0.15		
Other	\$8,736	\$1.46		
SUB-TOTAL OPERATING	\$588,274	\$98.08	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$588,274	\$98.08	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**71.32% STATE FUNDED****2.75% FEDERAL FUNDED****24.29% LOCAL OPERATING****0.00% LOCAL DEBT RELATED****1.64% OTHER FUNDED****100.00% TOTAL FUNDED**

Rappahannock Regional Jail 630
FISCAL YEAR 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	335,283
FED/ OUT OF STATE ADP	15
TOTAL LIDS ADP	919
DOC RATED OPERATING CAPACITY	592

OPERATING CAPACITY	
155% TOTAL	
153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	338,284
------------------------------------	---------

2. EXPENDITURES

Personal Services	\$10,864,684
Food Services	\$887,521
Medical Services	\$2,006,189
Inmate Programs	\$97,660
Transportation	\$62,139
Direct Jail Support	\$2,190,544
Capital Accounts - Operating	\$614,508
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$16,723,245
Capital Accounts - Long Term	\$0
Debt Service	\$2,564,775
TOTAL EXPENDITURES	\$19,288,020

<i>Expenses Per Inmate Day</i>	
\$32.12	
\$2.62	
\$5.93	
\$0.29	
\$0.18	
\$6.48	
\$1.82	
\$0.00	
\$49.44	Per Inmate Day
\$0.00	
\$7.58	
\$57.02	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	338,284
------------------------------------	---------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$5,364,348
Per-Diems (Gross)	\$2,768,180
- Overhead Recovery	(\$93,843)
Per-Diems (Net)	\$2,674,337
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$391,085
Grants	\$1,205,377
Other	\$49,547
Local Jurisdictional - Operating	\$5,541,300
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$112,333
Other	\$1,135,015
SUB-TOTAL OPERATING	\$16,473,342
Local Jurisdictional - Debt Related	\$2,590,971
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$19,064,313

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>
-------------------------------------	--

\$0.00	
\$15.86	
\$8.18	
(\$0.28)	
\$7.91	
\$0.00	
\$0.00	
\$0.00	
\$1.16	\$72.53
\$3.56	
\$0.15	
\$16.38	
\$0.00	
\$0.00	
\$0.33	
\$3.36	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
41.68% STATE FUNDED
8.53% FEDERAL FUNDED
28.73% LOCAL OPERATING
13.43% LOCAL DEBT RELATED
6.47% OTHER FUNDED
98.84% TOTAL FUNDED

SUB-TOTAL OPERATING	\$16,473,342	\$48.70 Per Inmate Day
Local Jurisdictional - Debt Related	\$2,590,971	\$7.66
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$19,064,313	\$56.36 Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$223,707)	(\$0.66) Per Inmate Day
--	--------------------	--------------------------------

Richmond City Jail

760
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	House Females	Yes
Date(s) Built	1964, 1991	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	516,721	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	1,412	160% TOTAL	
DOC RATED OPERATING CAPACITY	882	160% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 518,652

2. EXPENDITURES

Personal Services	\$15,820,116	<i>Expenses Per Inmate Day</i>	\$30.50
Food Services	\$1,151,847		\$2.22
Medical Services	\$4,956,594		\$9.56
Inmate Programs	\$0		\$0.00
Transportation	\$256,265		0.49
Direct Jail Support	\$1,426,010		2.75
Capital Accounts - Operating	\$593,900		1.15
Other Jail Indirect Expenses	\$1,825,564		3.52
SUB-TOTAL OPERATING	\$26,030,296	\$50.19 Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$26,030,296	\$50.19 Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 518,652

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,627,229	\$20.49		
Per-Diems (Gross)	\$4,251,638	\$8.20		
- Overhead Recovery	(\$9,647)	(\$0.02)		
Per-Diems (Net)	\$4,241,991	\$8.18		
Office / Vehicles	\$478,067	\$0.92		
Other	\$816	\$0.00		
Federal: Per-Diems	\$19,415	\$0.04	\$40.25	
Grants	\$192,874	\$0.37		
Other	\$17,600	\$0.03		
Local Jurisdictional (to balance)	\$9,860,408	\$19.01		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$550	\$0.00		
Work Release	\$107,477	\$0.21		
Other	\$483,869	\$0.93		
SUB-TOTAL OPERATING	\$26,030,296	\$50.19 Per Inmate Day		
Local Jurisdictional - Debt. Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$26,030,296	\$50.19 Per Inmate Day		
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
				58.96% STATE FUNDED
				0.88% FEDERAL FUNDED
				37.88% LOCAL OPERATING
				0.00% LOCAL DEBT RELATED
				2.27% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	\$0			

Riverside Regional Jail

465

Fiscal Year

2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	736	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

389,349

FED/OUT OF STATE ADP

37

TOTAL LIDS ADP

1,067

DOC RATED OPERATING CAPACITY

736

OPERATING**CAPACITY**

145% TOTAL

140% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

389,349

2. EXPENDITURES

Personal Services	\$13,257,395	<i>Expenses Per Inmate Day</i>	\$34.05
Food Services	\$1,140,693		\$2.93
Medical Services	\$1,208,978		\$3.11
Inmate Programs	\$0		\$0.00
Transportation	\$62,713		\$0.16
Direct Jail Support	\$2,808,853		\$7.21
Capital Accounts - Operating	\$539,720		\$1.39
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$19,018,352	\$48.85	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$5,751,659		\$14.77
TOTAL EXPENDITURES	\$24,770,011	\$63.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

389,349

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,689,071	\$19.75		
Per-Diems (Gross)	\$3,346,585	\$8.60		
- Overhead Recovery	(\$269,623)	(\$0.69)		
Per-Diems (Net)	\$3,076,962	\$7.90		
Office / Vehicles	\$113,240	\$0.29		
Other	\$0	\$0.00		
Federal: Per-Diems	\$908,004	\$2.33	\$66.90	
Grants	\$0	\$0.00		
Other	\$39,874	\$0.10		
Local Jurisdictional - Operating	\$4,902,331	\$12.59		
Non-Local Jurisdictional	\$500,477	\$1.29		
Out of State	\$66	\$0.00		
Work Release	\$217,223	\$0.56		
Other	\$1,616,694	\$4.15		
SUB-TOTAL OPERATING	\$19,063,942	\$48.96		Per Inmate Day
Local Jurisdictional - Debt Related	\$5,751,659	\$14.77		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$24,815,601	\$63.74		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$45,590	\$0.12	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**43.92% STATE FUNDED****3.83% FEDERAL FUNDED****19.79% LOCAL OPERATING****23.22% LOCAL DEBT RELATED****9.42% OTHER FUNDED****100.18% TOTAL FUNDED**

Roanoke City Jail

Fiscal Year 770
2005

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979, 1996	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 266,999
FED/ OUT OF STATE ADP* 127
TOTAL LIDS ADP* 730
DOC RATED OPERATING CAPACITY 409

OPERATING CAPACITY
 178% TOTAL
 147% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 266,999

2. EXPENDITURES

Personal Services	\$8,834,993	<i>Expenses Per Inmate Day</i>	\$33.09	
Food Services	\$821,805		\$3.08	
Medical Services	\$1,373,141		\$5.14	
Inmate Programs	\$0		\$0.00	
Transportation	\$50,290		\$0.19	
Direct Jail Support	\$1,282,270		\$4.80	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$1,005,098		\$3.76	
SUB-TOTAL OPERATING	\$13,367,597		\$50.07	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$369,273		\$1.38	
TOTAL EXPENSES	\$13,736,870		\$51.45	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 266,999

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$5,297,753	\$19.84		
Per-Diems (Gross)	\$1,950,987	\$7.31		
- Overhead Recovery	(\$894,193)	(\$3.35)		
Per-Diems (Net)	\$1,056,794	\$3.96		
Office / Vehicles	\$103,183	\$0.39		
Other	\$0	\$0.00		
Federal: Per-Diems	\$2,209,954	\$8.28	\$47.73	
Grants	\$0	\$0.00		
Other	\$16,200	\$0.06		
Local Jurisdictional - Operating (to balance)	\$3,616,413	\$13.54		
Non-Local Jurisdictional	\$753,136	\$2.82		
Out of State	\$0	\$0.00		
Work Release	\$25,567	\$0.10		
Other	\$288,597	\$1.08		
SUB-TOTAL OPERATING	\$13,367,597	\$50.07		Per Inmate Day
Local Jurisdictional - Debt Related	\$369,273	\$1.38		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,736,870	\$51.45		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.01% STATE FUNDED

16.21% FEDERAL FUNDED

26.33% LOCAL OPERATING

2.69% LOCAL DEBT RELATED

7.77% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Roanoke County/Salem Jail

Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	89,755	OPERATING	
FED'S / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	245	227% TOTAL	
DOC RATED OPERATING CAPACITY	108	227% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 97,884**2. EXPENDITURES**

Personal Services	\$3,906,521	<i>Expenses Per Inmate Day</i>	\$39.91
Food Services	\$296,809		\$3.03
Medical Services	\$331,595		\$3.39
Inmate Programs	\$0		\$0.00
Transportation	\$25,476		\$0.26
Direct Jail Support	\$652,475		\$6.67
Capital Accounts - Operating	\$62,413		\$0.64
Other Jail Indirect Expenses	\$74,296		\$0.76
SUB-TOTAL OPERATING	\$5,349,585	\$54.65	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$5,349,585	\$54.65	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 97,884**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$4,628	\$0.05		
Salaries	\$2,906,301	\$29.69		
Per-Diems (Gross)	\$828,612	\$8.47		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$828,612	\$8.47		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$9,437	\$0.10		
Other	\$5,800	\$0.06		
Local Jurisdictional - Operating (to balance)	\$913,778	\$9.34		
Non-Local Jurisdictional	\$438,631	\$4.48		
Out of State	\$0	\$0.00		
Work Release	\$103,764	\$1.06		
Other	\$138,634	\$1.42		
SUB-TOTAL OPERATING	\$5,349,585	\$54.65	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,349,585	\$54.65	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

69.90% STATE FUNDED

0.28% FEDERAL FUNDED

17.08% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

12.73% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Rockbridge Regional Jail

163
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	32,829	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	90	160% TOTAL	
DOC RATED OPERATING CAPACITY	56	160% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 34,097

2. EXPENDITURES

Personal Services	\$1,649,130	<i>Expenses Per Inmate Day</i>	\$48.37
Food Services	\$155,784		\$4.57
Medical Services	\$67,165		\$1.97
Inmate Programs	\$0		\$0.00
Transportation	\$5,184		\$0.15
Direct Jail Support	\$245,500		\$7.20
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$2,122,763	\$62.26	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$79,798		\$2.34
TOTAL EXPENDITURES	\$2,202,561	\$64.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 34,097

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,241,776	\$36.42		
Per-Diems (Gross)	\$361,844	\$10.61		
- Overhead Recovery	(\$6,983)	(\$0.20)		
Per-Diems (Net)	\$354,861	\$10.41		
Office / Vehicles	\$32,359	\$0.95		
Other	\$0	\$0.00		
Federal: Per-Diems	\$10,696	\$0.31	\$157.29	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$377,151	\$11.06		
Out of State	\$0	\$0.00		
Work Release	\$66,616	\$1.95		
Other	\$47,370	\$1.39		
SUB-TOTAL OPERATING	\$2,130,829	\$62.49	Per Inmate Day	
Local Jurisdictional - Debt Related	\$79,798	\$2.34		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,210,627	\$64.83	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$8,066	\$0.24	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

73.96% STATE FUNDED
0.49% FEDERAL FUNDED
0.00% LOCAL OPERATING

3.62% LOCAL DEBT RELATED

22.30% OTHER FUNDED
100.37% TOTAL FUNDED

Rockingham County Jail

165
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	102,182
FED / OUT OF STATE ADP	32
TOTAL LIDS ADP	280
DOC RATED OPERATING CAPACITY	208

OPERATING CAPACITY	
135% TOTAL	
119% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 106,555

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,490,806	\$32.76	
Food Services	\$452,937	\$4.25	
Medical Services	\$441,059	\$4.14	
Inmate Programs	\$163	\$0.00	
Transportation	\$20,343	\$0.19	
Direct Jail Support	\$719,503	\$6.75	
Capital Accounts - Operating	\$27,325	\$0.26	
Other Jail Indirect Expenses	\$216,674	\$2.03	
SUB-TOTAL OPERATING	\$5,368,810	\$50.39	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$816,767	\$7.67	
TOTAL EXPENSES	\$6,185,577	\$58.05	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 106,555

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,682,770	\$25.18		
Per-Diems (Gross)	\$837,338	\$7.86		
- Overhead Recovery	(\$255,466)	(\$2.40)		
Per-Diems (Net)	\$581,872	\$5.46		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$729,035	\$6.84	\$62.42	
Grants	\$55,401	\$0.52		
Other	\$3,600	\$0.03		
Local Jurisdictional - Operating (to balance)	\$496,275	\$4.66		
Non-Local Jurisdictional - Operating	\$651,047	\$6.11		
Out of State	\$0	\$0.00		
Work Release	\$51,098	\$0.48		
Other	\$117,712	\$1.10		
SUB-TOTAL OPERATING	\$5,368,810	\$50.39	Per Inmate Day	
Local Jurisdictional - Debt Related	\$409,501	\$3.84		
Non-Local Jurisdictional - Debt Related	\$407,266	\$3.82		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,185,577	\$58.05	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.78% STATE FUNDED

12.74% FEDERAL FUNDED

8.02% LOCAL OPERATING

6.62% LOCAL DEBT RELATED

19.84% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Shenandoah County Jail

Fiscal Year 2005

171

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969, 1991	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	29,613
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	81
DOC RATED OPERATING CAPACITY	55

OPERATING CAPACITY	147%	TOTAL
	147%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 29,733**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,108,793	\$37.29	
Food Services	\$107,182	\$3.60	
Medical Services	\$10,318	\$0.35	
Inmate Programs	\$13,546	\$0.46	
Transportation	\$12,909	\$0.43	
Direct Jail Support	\$83,267	\$2.80	
Capital Accounts - Operating	\$12,420	\$0.42	
Other Jail Indirect Expenses	\$78,593	\$2.64	
SUB-TOTAL OPERATING	\$1,427,028	\$47.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,427,028	\$47.99	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,733**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$808,328	\$27.19		
Per-Diems (Gross)	\$250,516	\$8.43		
- Overhead Recovery	(\$160)	(\$0.01)		
Per-Diems (Net)	\$250,356	\$8.42		
Office / Vehicles	\$12,370	\$0.42		
Other	\$0	\$0.00		
Federal: Per-Diems	\$45	\$0.00	\$217.50	
Grants	\$0	\$0.00		
Other	\$14,896	\$0.50		
Local Jurisdictional - Operating (to balance)	\$247,706	\$8.33		
Non-Local Jurisdictional	\$2,405	\$0.08		
Out of State Holds	\$1,260	\$0.04		
Work Release	\$44,993	\$1.51		
Other	\$44,669	\$1.50		
SUB-TOTAL OPERATING	\$1,427,028	\$47.99	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,427,028	\$47.99	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
				75.05% STATE FUNDED
				1.05% FEDERAL FUNDED
				17.36% LOCAL OPERATING
				0.00% LOCAL DEBT RELATED
				6.54% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures				
				\$0

Southampton County Jail

Fiscal Year 2005

175

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	House Females	No
Date(s) Built	1950	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	42,484
FED'S/OUT OF STATE ADP	0
TOTAL LIDS ADP	116
DOC RATED OPERATING CAPACITY	122

OPERATING CAPACITY	
95% TOTAL	
95% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	42,484
------------------------------------	--------

2. EXPENDITURES

Personal Services	\$1,682,703
Food Services	\$149,171
Medical Services	\$116,815
Inmate Programs	\$0
Transportation	\$26,592
Direct Jail Support	\$272,945
Capital Accounts - Operating	\$13,200
Other Jail Indirect Expenses	\$133,521
SUB-TOTAL OPERATING	\$2,394,947
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,394,947

<i>Expenses Per Inmate Day</i>	
\$39.61	
\$3.51	
\$2.75	
\$0.00	
\$0.63	
\$6.42	
\$0.31	
\$3.14	
\$56.37	Per Inmate Day
\$0.00	
\$0.00	
\$56.37	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	42,484
------------------------------------	--------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,318,839
Per-Diems (Gross)	\$438,256
- Overhead Recovery	\$0
Per-Diems (Net)	\$438,256
Office / Vehicles	\$0
Other	\$22,534
Federal: Per-Diems	\$0
Grants	\$0
Other	\$1,600
Local Jurisdictional - Operating (to balance)	\$393,240
Non-Local Jurisdictional	\$49,540
Out of State	\$0
Work Release	\$137,769
Other	\$33,169
SUB-TOTAL OPERATING	\$2,394,947
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,394,947

Revenue Per Inmate Day (All)	Revenue Per Federal / Out of State Inmate Day
------------------------------	---

\$0.00	\$0.00
\$31.04	
\$10.32	
\$0.00	
\$10.32	
\$0.00	
\$0.53	
\$0.00	
\$0.00	
\$0.04	
\$9.26	
\$1.17	
\$0.00	
\$3.24	
\$0.78	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

74.31% STATE FUNDED
0.07% FEDERAL FUNDED
16.42% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
9.21% OTHER FUNDED
100.00% TOTAL FUNDED

\$56.37	Per Inmate Day
----------------	-----------------------

\$56.37	Per Inmate Day
----------------	-----------------------

<i>Excess (Deficiency) of Revenues over Expenditures</i>	<u>\$0</u>
--	------------

Southside Regional Jail

491
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Local Funded Positions	Yes
Federal / Out of State Contract Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	61,407
FED / OUT-OF-STATE ADP	0
TOTAL LIDS ADP	168
DOC RATED OPERATING CAPACITY	100

OPERATING CAPACITY	
168% TOTAL	
168% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 61,436

2. EXPENDITURES

Personal Services	\$1,974,191	<i>Expenses Per Inmate Day</i>	\$32.13
Food Services	\$188,733		\$3.07
Medical Services	\$89,800		\$1.46
Inmate Programs	\$1,410		\$0.02
Transportation	\$15,647		\$0.25
Direct Jail Support	\$438,670		\$7.14
Capital Accounts - Operating	\$240,501		\$3.91
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$2,948,952	\$48.00	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$584,098		\$9.51
TOTAL EXPENDITURES	\$3,533,050	\$57.51	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 61,436

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$159,124	\$2.59		
Salaries	\$1,311,474	\$21.35		
Per-Diems (Gross)	\$661,090	\$10.76		
- Overhead Recovery	(\$49)	\$0.00		
Per-Diems (Net)	\$661,041	\$10.76		
Office / Vehicles	\$22,145	\$0.36		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$132,750	\$2.16		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$548,386	\$8.93		
Non-Local Jurisdictional	\$488,769	\$7.96		
Out of State	\$2,345	\$0.04		
Work Release	\$74,492	\$1.21		
Other	\$181,621	\$2.96		
SUB-TOTAL OPERATING	\$3,582,147	\$58.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$584,098	\$9.51		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,166,245	\$67.81	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$633,195	\$10.31	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.96% STATE FUNDED
3.76% FEDERAL FUNDED
15.52% LOCAL OPERATING
16.53% LOCAL DEBT RELATED
21.15% OTHER FUNDED
117.92% TOTAL FUNDED

Sussex County Jail

183
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
ALL INMATE HOUSED DAYS (LIDS)	19,747	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	54	193% TOTAL	
DOC RATED OPERATING CAPACITY	28	193% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 19,747

2. EXPENDITURES

Personal Services	\$1,018,643	<i>Expenses Per</i>	
Food Services	\$103,606	<i>Inmate Day</i>	
Medical Services	\$69,279	\$51.58	
Inmate Programs	\$0	\$5.25	
Transportation	\$3,629	\$3.51	
Direct Jail Support	\$71,372	\$0.00	
Capital Accounts - Operating	\$834	\$0.18	
Other Jail Indirect Expenses	\$144,863	\$3.61	
SUB-TOTAL OPERATING	\$1,412,226	\$0.04	
		\$7.34	
		\$71.52	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,412,226	\$0.00	
		\$71.52	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 19,747

3. REVENUES

		<i>Revenue Per</i> <i>Inmate Day</i> <i>(All)</i>	<i>Revenue Per</i> <i>Federal / Out of State</i> <i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$624,882	\$31.64		
Per-Diems (Gross)	\$168,642	\$8.54		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$168,642	\$8.54		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$566,498	\$28.69		
Non-Local Jurisdictional	\$14,370	\$0.73		
Out of State	\$0	\$0.00		
Work Release	\$18,943	\$0.96		
Other	\$18,891	\$0.96		
SUB-TOTAL OPERATING	\$1,412,226	\$71.52	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,412,226	\$71.52	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.19% STATE FUNDED

0.00% FEDERAL FUNDED

40.11% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.70% OTHER FUNDED

100.00% TOTAL FUNDED

Virginia Peninsula Regional Jail 470
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	143,942	OPERATING	
FED/ Out of State ADP	8	CAPACITY	
TOTAL LIDS ADP	393	136% TOTAL	
DOC RATED OPERATING CAPACITY	290	133% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 143,942
2. EXPENDITURES

Personal Services	\$5,265,097	<i>Expenses Per Inmate Day</i>	\$36.58
Food Services	\$535,967		\$3.72
Medical Services	\$529,599		\$3.68
Inmate Programs	\$61,692		\$0.43
Transportation	\$28,125		\$0.20
Direct Jail Support	\$1,442,482		\$10.02
Capital Accounts - Operating	\$280,628		\$1.95
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$8,143,590		\$56.58
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$1,898,062		\$13.19
TOTAL EXPENDITURES	\$10,041,652		\$69.76 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 143,942
3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,567,949	\$24.79		
Per-Diems (Gross)	\$1,250,878	\$8.69		
- Overhead Recovery	(\$68,536)	(\$0.48)		
Per-Diems (Net)	\$1,182,342	\$8.21		
Office / Vehicles	\$7,550	\$0.05		
Other	\$0	\$0.00		
Federal: Per-Diems	\$178,400	\$1.24	\$63.59	
Grants	\$215,519	\$1.50		
Other	\$1,320	\$0.01		
Local Jurisdictional - Operating	\$2,550,280	\$17.72		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$69,612	\$0.48		
Other	\$417,773	\$2.90		
SUB-TOTAL OPERATING	\$8,190,745	\$56.90		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$1,725,000	\$11.98		47.38% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		3.94% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		25.40% LOCAL OPERATING
TOTAL REVENUES	\$9,915,745	\$68.89		17.18% LOCAL DEBT SERVICE
				4.85% OTHER FUNDED
				98.75% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$125,907)	(0.87)		Per Inmate Day

Warren County Jail

187
Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	Locally Funded Positions	Yes
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	No
Date(s) Built	1950, 1989, 2001	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 40,136
FED / OUT OF STATE ADP 0
TOTAL LIDS ADP 110
DOC RATED OPERATING CAPACITY 79

OPERATING CAPACITY
 139% **TOTAL**
 139% **STATE RESPONSIBLE**

ALL INMATE RESPONSIBLE DAYS 44,909

2. EXPENDITURES

Personal Services	\$1,319,025	\$29.37	
Food Services	\$175,854	\$3.92	
Medical Services	\$24,041	\$0.54	
Inmate Programs	\$13,548	\$0.30	
Transportation	\$40,432	\$0.90	
Direct Jail Support	\$233,199	\$5.19	
Capital Accounts - Operating	\$19,864	\$0.44	
Other Jail Indirect Expenses	\$96,721	\$2.15	
SUB-TOTAL OPERATING	\$1,922,684	\$42.81	Per Inmate Day
Capital Accounts - Long Term	\$20,553	\$0.46	
Debt Service	\$30,952	\$0.69	
TOTAL EXPENDITURES	\$1,974,189	\$43.96	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 44,909

3. REVENUES

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$674,511	\$15.02	
Per-Diems (Gross)	\$419,633	\$9.34	
- Overhead Recovery	(\$62)	\$0.00	
Per-Diems (Net)	\$419,571	\$9.34	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$600	\$0.01	
Local Jurisdictional - Operating (to balance)	\$623,162	\$13.88	
Non-Local Jurisdictional	\$1,770	\$0.04	
Out of State	\$0	\$0.00	
Work Release	\$212,823	\$4.74	
Other	\$41,752	\$0.93	
SUB-TOTAL OPERATING	\$1,974,189	\$43.96	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,974,189	\$43.96	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

55.42% STATE FUNDED

0.03% FEDERAL FUNDED

31.57% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

12.98% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Western Tidewater Regional Jail 620
Fiscal Year: 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	80	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992, 1999	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	233,363
FED / OUT OF STATE ADP	160
TOTAL LIDS ADP	638
DOC RATED OPERATING CAPACITY	552

OPERATING CAPACITY	
116% TOTAL	
87% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	233,799
------------------------------------	---------

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,171,983	\$26.40	
Food Services	\$586,914	\$2.51	
Medical Services	\$847,086	\$3.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,984	\$0.13	
Direct Jail Support	\$1,062,932	\$4.55	
Capital Accounts - Operating	\$224,000	\$0.96	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,923,899	\$38.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,005,426	\$4.30	
TOTAL EXPENDITURES	\$9,929,325	\$42.47	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	233,799
------------------------------------	---------

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal / Out of State Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,317,546	\$18.47		
Per-Diems (Gross)	\$1,764,512	\$7.55		
- Overhead Recovery	(\$1,068,255)	(\$4.57)		
Per-Diems (Net)	\$696,257	\$2.98		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$3,808,260	\$16.29	\$65.29	
Grants	\$0	\$0.00		
Other	\$39,175	\$0.17		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$83,304	\$0.36		
Other	\$324,271	\$1.39		
SUB-TOTAL OPERATING	\$9,268,813	\$39.64		Per Inmate Day
Local Jurisdictional - Debt Related	\$594,146	\$2.54		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,862,959	\$42.19		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	(\$66,366)	(\$0.28)		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.49% STATE FUNDED

38.75% FEDERAL FUNDED

0.00% LOCAL OPERATING

5.98% LOCAL DEBT RELATED

4.10% OTHER FUNDED

99.33% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

APPENDIX B

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise from numerous individuals throughout the state to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. This group of individuals is referred to as the Jail Cost Report Task Force. The Task Force reviews an exposure draft of the Jail Cost Report for comment prior to publishing the annual report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Bruce W. Haynes, Executive Secretary, Compensation Board
Robyn M. de Socio, Assistant Executive Secretary, Compensation Board
Wade A. Jewell, Budget, Finance and Acting Policy Manager, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
Bill Cole, Deputy Auditor, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Fred Hildebrand, Superintendent, Northwestern Regional Jail
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Sharon O'Hare, Director of Public Finance, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
John Vithoukas, Budget Director, Henrico County
Linda Robinson, Office of the County Manager, Henrico County
Joe Casey, Deputy County Administrator, Hanover County
Stephanie Davis, Finance Director, Powhatan County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Audit Supervisor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board
Mark Wood, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
------------------	---------------------	---

Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
-----------------------	---------------------	--

Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
-------------------------	--------	--

Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
--------------------	--------	---

Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
----------------------	--------	--

Date(s) Built

Date(s) Built	Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
---------------	--

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, continued

Jail "Books" Inmates

Jail "Books Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
------------------------	---------------------	---

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
----------------------------	-------------	--

Locally Funded Positions

Locally Funded Positions	Yes / No	The locality supplements the number of full-time jail positions funded by the Commonwealth with additional full-time positions.
-----------------------------	-------------	---

Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
-----------------	---------------------	--

Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
----------------	----------	--

Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
----------------------	-------------	---

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, continued

All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board the inmate population, by category. It is from this data by which the jail's state per-diems are calculated and paid by the Compensation Board.
-------------------------------------	---------------------------	---

Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days in the test period.
----------------------------------	---------------------------	---

Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
----------------	---------------------------	--

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
------------------------------------	--------	---

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, continued

Operating Capacity (Total & State Responsible)

Total Operating
Capacity Percent

Total LIDS average daily population (ADP) divided by
the Department of Corrections (DOC) operating capacity.

State Responsible
Operating
Capacity Percent

Total LIDS average daily population (ADP) less the
Federal / Out of State average daily population (ADP)
divided by the Department of Corrections (DOC)
operating capacity.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line items divided by "All Inmate Responsible Days".

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail are to be included, i.e., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers are to be posted **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his/her inclusion in this section. A W-2 federal income status would indicate that individual as a "Personal Service" entry. A 1099 federal income status excludes that individual from a "Personal Services" entry. The supplement paid to a Sheriff from state funds for supervising a jail is to be included here as a jail cost. The Compensation Board will identify Sheriff salaries/supplements from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff's office to jail versus non-jail duties.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include food service costs that are for an outside contracted service. The expenses of food service personnel with a 1099 federal income status would be included here.

Medical Service

Medical Service

All direct, non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. Include medical service costs that are for an outside contracted service. If medical services were an internal function, include all direct medical supplies and outside charges. The expense of medical services personnel with a 1099 federal income status would be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling programs, etc. The expense of inmate programs personnel with a 1099 federal income status would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Direct Jail Support

Direct Jail
Support

All direct support expenses related to jail operations including, but not be limited to, non-payroll office expenses including office equipment, utilities, trash removal and communication expenses of the jail; direct expenses for inmate and correctional officer uniforms, bed covering and the cleaning/laundry of the same; expenses to keep the jail clean; facility maintenance; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenses related to the current capital funding of the physical jail facility. Expenses of work performed by the maintenance section of the jail deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Jail Indirect
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated jurisdiction's overheard portion assigned to the jail, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, neither the cost for funds paid to inmates for their services, nor a separate, stand alone pre-trial cost center in a Sheriffs' department are included cost.**

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenses related to the capital funding of an expansion/major renovation. No capital expenditures that would later be reported as debt service would be reported.

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility. This includes principal, interest and bond issuance expense.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per
Inmate Day (All)

The individual revenue line item divided by "All Inmate Responsible Days".

Revenue Per
Federal / Out of
State Inmate Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' department stand-alone pre-trial programs are **not** to be included.

Salaries

Revenue received from the Commonwealth through the Compensation Board for Jail Deputies, Food Service, Medical, Classification and Treatment, and Clerical staff. Includes funded base salary and benefits.

Per – Diems
(Gross)

The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported through LIDS.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Per - Diems:
Overhead
Recovery

Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) identification of Federal, District of Columbia, or contract inmates from other states. The methodology in the Appropriations Act stipulates a formula based upon the jail's current inmate days for this population by the proportion of the jails per inmate day salary funds provided by the Commonwealth.

Per Diems (Net)

The net revenue received from the Commonwealth through the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery)).

Office / Vehicles

Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.

Other

All other revenue received from the Commonwealth, i.e., emergency medical reimbursements.

Percent State Funded

Funding Percent
of Total
Expenditures -
State Funded

The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems

All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, INS, and the Federal Bureau of Prisons.

Grants

All grant funds received from federal sources, to include grants funded from federal sources administered by the Commonwealth.

Other

All other operating revenue received from federal sources for all types of inmates, i.e., INS transport fees, Social Security Incentive Bonus, and non-invoiced military payments.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, *continued*

Percent Federal Funded

Funding Percent
of Total
Expenditures –
Federal Funded

The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
-------	----------------	---

Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are not considered operating revenue.
-------	---------------	--

Percent Local Operating Funded

Funding Percent
of Total
Expenditures –
Local Operating
Funded

The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local
Jurisdictional

Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State

Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Work Release

Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other

All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent
of Total
Expenditures –
Other Funded

The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local
Jurisdictional –
Debt Related

Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

Non-Local Jurisdictional – Debt Related

Non-Local
Jurisdictional –
Debt Related

Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Percent Local Debt Related Funded

Funding Percent
of Total
Expenditures –
Local Debt
Related Funded

Total local revenue required to fund the payment of debt
for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth
Construction
Reimbursement

Revenue received from the Commonwealth through the
Department of Corrections (DOC) for reimbursement of
jail construction costs.

CAP Funds (Federal)

CAP Funds
(Federal)

Cooperative Agreement Program (CAP) – Funds received
from the U.S. Marshall's Service (USMS) for the
renovation, upgrading, expansion and / or construction of
facilities to meet nationally accepted conditions of
confinement. In return, guaranteed bed space is available
to the USMS for a predetermined period of time.

APPENDIX D

Agency Responses

The following letters were submitted to the Compensation Board to present the respective regional jails' opinion related to their financial data presentations in the FY2005 Jail Cost Report.

Central Virginia Regional Jail



*Serving the Counties of
Fluvanna, Greene, Louisa, Madison, and Orange
Floyd G. Aylor, Superintendent*

February 22, 2006

Compensation Board
P.O. Box 710
Richmond, Virginia 23218-0710

Attention: Mr. Oliver D. Bradshaw
Supervisor, External Audit

Re: Jail Cost Audit

Dear Mr. Bradshaw:

Please find attached the "letter of certification" with the appropriate signatures (jail board chairman and superintendent) as pertains to the jail cost audit you performed on this agency for FY-2005

Your letter mailed 02-17-06 indicated that if the audit was accurate as it pertained to the jail's operation for the audit test period, we should sign the above letter and return it.

I do not have a particular concern as to the numbers themselves but there are some items involving the format which I believe tend to mislead any individual reviewing the report.

The jail cost report under "FACILITY PROFILE" indicates that our facility has "242" as a "DOC RATED OPERATING CAPACITY", but there is no notation that 146 of those beds were funded at no cost to the state. The only reference lists the 150 beds as, "Federal Contract Beds", so there is no clear indication that the construction of these beds were funded by the federal government for their use and at no cost to the state. While this does not impact the actual numbers from an operational standpoint as presented in the report's format someone reading it could assume that all 242 of them received the allowable state reimbursement dollars for the actual construction, and could draw some erroneous conclusions. Based on the information in the report as presented one might assume that the state helped pay for all 242 beds, but states inmates only have a 191 average daily population, so the state is being short changed by 51 beds under utilization. While in actuality the jail is housing 95 more inmates on state warrant than the 96 beds in which the state shared in capital construction cost.

The additional 95 inmates being held is 99% over capacity of the original construction of 96 beds. According to the Compensation Board I am not entitled to any emergency correctional officer positions since the Compensation Board allocates emergency positions on the capacity rating of the Department of Corrections rated capacity of 242, not the original design capacity of 96 beds which the state only shared in the capital construction cost. Had the localities the jail serves not entered into capital construction agreements with the Federal Government to expand, the jail would not have the extra bed space to accommodate the other 95 local and state inmates. If it had not been for this the localities would have had to turn to the state for construction monies, but in reality it has saved the state hundreds of thousands of dollars.

Also, under "LOCALLY FUNDED POSITION" the only credit given is a Yes. This does not accurately reflect the 39 staff positions the jail funds at a significant cost out of local funds acquired by housing federal inmates to tend to those inmates as well as state warrant inmates. Further, there is no easily recognizable data field which provides the reviewer of the report with the amount of salary monies the jail provides for these locally funded positions. This information is essential in order for the jail to receive credit for the significant contribution it provides toward the operation of the jail.

I hope that my comments above are not construed as unappreciative of the state's contribution to the operation of this facility. I am well aware the Commonwealth contributes tens of millions of dollars to all of its jails, and over a million dollars to our facility. I am quite appreciative of what the state does.

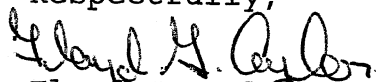
I realize you are using the format that has been approved and indicated, but in the best interests of this jail I deemed it necessary to go on record as to the above comments.

Further, if one looks beyond the raw numbers as to how they impact one another, I believe the audit report will demonstrate clearly that while the state does fund a healthy portion of our jail's budget, it actually contributes noticeably less than half of it, while having prisoners being held on a state warrant to occupy approximately 49% of the total prisoner days.

Also, perhaps some might tend to view you from a political rather than a professional standpoint, but such is/was not the case here, as I hope we adequately accommodated and cooperated with you in the audit of our facility.

Your efforts are acknowledged and appreciated, and if you have any questions, please let me know.

Respectfully,


Floyd G. Aylor
Superintendent

/fga

Attachment

cc: Mr. Steven S. Hoffman, Jail Board Chairman (w/attachment)
Mr. Ronald M. Maurin, Jail Board Attorney (w/attachment)



WESTERN TIDEWATER REGIONAL JAIL

2402 Godwin Blvd., Suffolk, VA 23434 • (757) 539-3119 • Fax (757) 539-6409

Serving:
County of Isle of Wight
City of Franklin
City of Suffolk

JEFFERY L. NEWTON (C.J.M.)
Superintendent

August 9, 2006

Mr. Bruce Haynes, Executive Secretary
Commonwealth of Virginia
Compensation Board
P.O. Box 710
Richmond, Virginia 23218-0710

Attention: Mr. Oliver D. Bradshaw
Audit Supervisor

Subject: FY 2005 Jail Cost Report (Western Tidewater Regional Jail)

Dear Mr. Haynes;

Please find enclosed the "Certification of Jail Revenues and Expenditures for the Fiscal Year Ended June 30, 2005" with the appropriate signatures concerning the FY 2005 Jail Cost Report for the Western Tidewater Regional Jail. While I do not have a specific concern for the financial numbers represented in the jail cost report, I am concerned with how certain financial numbers and information is represented in the report. My concerns are as follows:

Facility Profile

- Indicates the Western Tidewater Regional Jail has a "DOC Rated Operating Capacity" of 552 inmate beds. However, there is no indication in the report that identifies 180 of these inmate beds were added to the facility in 1999 at no cost to the State of Virginia. These additional beds were added to the facility with a combination of local and federal money.
- The Western Tidewater Regional Jail Authority added these additional 180 beds to specifically house federal inmates.
- With the increase in capacity to 552 (180 funded without state support) beds the report indicates that only 87% of the rated capacity of the facility was occupied by state responsible inmates. I contend that only 372 inmate beds were available for state responsible inmates and that state responsible inmates occupied 129% of those inmate beds.
- The profile also only indicates that the Western Tidewater Regional Jail does locally fund positions. I believe the report should be modified to reflect how many jail officer positions are funded locally. The Western Tidewater Regional Jail funds Eleven (11) local positions as it relates to the FY 2005. These positions are

Western Tidewater Regional Jail
Subject: FY 2005 Jail Cost Report

funded locally to support the federal inmates that are housed due to the 1999 jail addition.

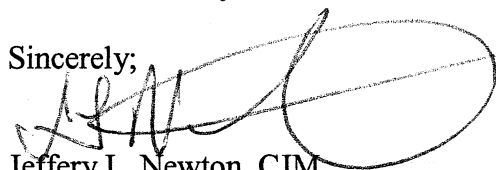
Expenditures/Revenue

- The Jail Cost Report indicates that \$1,764,512 in state per diem was paid to house state responsible inmates. However, in actuality, only \$696,257.00 in per diem was paid as the state withheld over \$1,000,000 due to the Federal Cost Recovery Program.
- The report also does not accurately reflect the impact of the Federal Cost Recovery Program on the Western Tidewater Regional Jail's finances.
 - The Western Tidewater Regional Jail reported the impact of the Federal Cost Recovery Program as an expense.
 - The Jail Cost Report shows the Federal Cost Recovery Program as a deduction of revenue.
- In a general sense the report indicates that the state defrayed a significant portion of the Western Tidewater Regional Jail's operating expenses (57%) while state responsible inmates occupied 87% of the available inmate beds.

My comments should not be misinterpreted to indicate that WTRJ is unappreciative of the significant State of Virginia's financial contribution to the operation of this facility. I am fully aware of the costs to our citizens and the financial burden of operating the state's jails.

In closing, I realize the jail cost report is a format that has been approved for use to reflect a standard cost per day for housing inmates across the state. However, in the interest of the Western Tidewater Regional Jail, I feel it is necessary to go on record with my concerns. If you require any further information or clarification, please do not hesitate to contact me at your convenience.

Sincerely;



Jeffery L. Newton, CJM
Superintendent

cc Mr. Thomas J. Wright III, Chairman
Ms. Raystine D. Johnson, Vice Chair
Board Members
Mr. H. Woodrow Crook, Board Attorney
File

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2005 INMATE CANTEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen				Telephone Proceeds				Inmate Medical Co-payments				Other Inmate Collections/ Work Release				Investment / Interest	
		Revenues		Expenditures		Revenues		Expenditures		Revenues		Expenditures		Revenues		Expenditures		Revenues	Expenditures
1	001																	\$0	\$0
2	003																	\$0	\$0
3	510																	\$1,203	\$0
4	005																	\$0	\$0
5	009																	\$0	\$0
6	011																	\$0	\$0
7	013																	\$0	\$0
8	015																	\$0	\$0
9	485																	\$0	\$0
10	023																	\$0	\$0
11	520																	\$0	\$0
12	025																	\$0	\$0
13	137																	\$0	\$0
14	037																	\$0	\$0
15	550																	\$0	\$0
16	041																	\$0	\$0
17	047																	\$0	\$0
18	590																	\$0	\$0
19	220																	\$0	\$0
20	053																	\$0	\$0
21	059																	\$0	\$0
22	061																	\$0	\$0
23	067																	\$0	\$0
24	073																	\$0	\$0
25	650																	\$0	\$0
26	475																	\$0	\$0
27	087																	\$0	\$0
28	089																	\$0	\$0
29	103																	\$0	\$0
30	107																	\$0	\$0
31	690																	\$0	\$0
32	117																	\$0	\$0
33	119																	\$0	\$0
34	121																	\$0	\$0
35	480																	\$0	\$0
36	700																	\$0	\$0
37	250																	\$0	\$0
38	710																	\$0	\$0
39	131																	\$0	\$0
40	193																	\$0	\$0
41	069																	\$0	\$0
42	139																	\$0	\$0
43	460																	\$0	\$0
44	141																	\$0	\$0

* Canteen Commissions - Contracted
 ** Canteen not at Jail Level
 *** Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2005

143

Page 2 of 2

APPENDIX F

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 3, Item 66.L, 2006 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include (beginning with the collection of data for fiscal year 2002) an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX G

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

2-1	General
2-2	Auditing Standards and the Audit Contract
2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Reporting
2-9	Comparative Reporting

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2 (SECTION 2-7)
AUDIT PROCEDURES

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Wade A. Jewell, Acting Policy Manager;
Phone – 804-225-3414 [wade.jewell@scb.virginia.gov])

Background Information

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate

medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report. See additional information on the Compensation Board internet site at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care

and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:

- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX H

Jail Cost Certification (Example)

FRANK DREW
CHAIRMAN

W. J. KUCHARSKI
JANIE E. BOWEN
EX-OFFICIO MEMBERS



BRUCE W. HAYNES
EXECUTIVE SECRETARY

ROBYN M. DE SOCIO
ASSISTANT EXECUTIVE SECRETARY

COMMONWEALTH of VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

Date

TO: Sheriff/Superintendent
Chief Financial Officer

FROM: Wade A. Jewell,
Budget, Finance and Acting Policy Manager

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2005

The 2005 Virginia Acts of Assembly, (Chapter 951, Item 63; paragraph L; subsection 1 – 3) requires the Compensation Board (CB) to annually report to the Chairmen of the Senate Finance and House Appropriation Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local, regional jails and jail farms which receive funds from the Compensation Board. According to subsection 2, local governments, regional jails and jail farms shall provide such information as may be required by the CB necessary to prepare the annual jail cost report. In addition, "(S)uch information is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report"

To that end, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the information submitted to the Compensation Board. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information and statements made are true and correct to the best of my knowledge and belief."

Sheriff/Superintendent

Date

Chief Financial Officer

Date

Attachments
